



MUNICIPIO DE SANTA CATARINA SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito

Del 01/nov./2025 Al 30/nov./2025

Fecha y | 17/dic./2025

Usr: supervisor

Rep: rptEstadoPresupuestoEgresosUA_FN_A

hora de Impresión | 09:55 a. m.

| Ejercicio del Presupuesto | Egreso Aprobado | Ampliaciones / (Reducciones) Al 30/nov./2025 | Presupuesto Vigente Al 30/nov./2025 | Egreso Comprometido | Egreso Devengado | Egreso Ejercido | Egreso Pagado | Subejercicio |
|--|-------------------------|--|-------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------------------------|
| 0 Sin Ramo/Dependencia | | | | | | | | |
| 1000 GOBIERNO | \$104,578,029.00 | -\$43,381,67... | \$61,196,351.16 | \$3,433,089.88 | \$3,433,089.88 | \$3,433,089.88 | \$3,478,089.88 | \$57,763,261.28 |
| 1100 LEGISLACIÓN | \$0.00 | \$981,800.00 | \$981,800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$981,800.00 |
| 1110 Legislación | \$0.00 | \$981,800.00 | \$981,800.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$981,800.00 |
| 1300 COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$0.00 | \$1,000,000.00 | \$1,000,000.00 | \$106,908.88 | \$106,908.88 | \$106,908.88 | \$106,908.88 | \$893,091.12 |
| 1310 Presidencia / Gubernatura | \$0.00 | \$1,000,000.00 | \$1,000,000.00 | \$106,908.88 | \$106,908.88 | \$106,908.88 | \$106,908.88 | \$893,091.12 |
| 1500 ASUNTOS FINANCIEROS Y HACENDARIOS | \$104,578,029.00 | -\$49,502,42... | \$55,075,608.05 | \$3,048,173.04 | \$3,048,173.04 | \$3,048,173.04 | \$3,093,173.04 | \$52,027,435.01 |
| 1510 Asuntos Financieros | \$0.00 | \$130,000.00 | \$130,000.00 | \$5,434.80 | \$5,434.80 | \$5,434.80 | \$5,434.80 | \$124,565.20 |
| 1520 Asuntos Hacendarios | \$104,578,029.00 | -\$49,632,42... | \$54,945,608.05 | \$3,042,738.24 | \$3,042,738.24 | \$3,042,738.24 | \$3,087,738.24 | \$51,902,869.81 |
| 1700 ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD | \$0.00 | \$3,838,943.11 | \$3,838,943.11 | \$243,970.71 | \$243,970.71 | \$243,970.71 | \$243,970.71 | \$3,594,972.40 |
| 1710 Policía | \$0.00 | \$3,638,943.11 | \$3,638,943.11 | \$223,990.50 | \$223,990.50 | \$223,990.50 | \$223,990.50 | \$3,414,952.61 |
| 1720 Proteccion Civil | \$0.00 | \$200,000.00 | \$200,000.00 | \$19,980.21 | \$19,980.21 | \$19,980.21 | \$19,980.21 | \$180,019.79 |
| 1800 OTROS SERVICIOS GENERALES | \$0.00 | \$300,000.00 | \$300,000.00 | \$34,037.25 | \$34,037.25 | \$34,037.25 | \$34,037.25 | \$265,962.75 |
| 1840 Acceso a la informacion Publica Gubernamental | \$0.00 | \$300,000.00 | \$300,000.00 | \$34,037.25 | \$34,037.25 | \$34,037.25 | \$34,037.25 | \$265,962.75 |
| 2000 DESARROLLO SOCIAL | \$0.00 | \$46,368,92... | \$46,368,928.80 | \$4,283,766.38 | \$5,245,444.04 | \$5,245,444.04 | \$5,245,444.04 | \$41,123,484.76 |
| 2100 PROTECCIÓN AMBIENTAL | \$0.00 | \$1,280,000.00 | \$1,280,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,280,000.00 |
| 2110 Ordenación de Desechos | \$0.00 | \$1,280,000.00 | \$1,280,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1,280,000.00 |
| 2200 VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$0.00 | \$31,776,34... | \$31,776,346.34 | \$3,817,782.99 | \$4,779,460.65 | \$4,779,460.65 | \$4,779,460.65 | \$26,996,885.69 |
| 2210 Urbanización | \$0.00 | \$12,230,45... | \$12,230,456.13 | \$2,132,736.74 | \$2,640,495.91 | \$2,640,495.91 | \$2,640,495.91 | \$9,589,960.22 |
| 2220 Desarrollo Comunitario | \$0.00 | \$150,000.00 | \$150,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$150,000.00 |
| 2230 Abastecimiento de Agua | \$0.00 | \$14,802,53... | \$14,802,537.80 | \$137,152.25 | \$585,192.22 | \$585,192.22 | \$585,192.22 | \$14,217,345.58 |
| 2240 Alumbrado Público | \$0.00 | \$4,230,720.83 | \$4,230,720.83 | \$1,547,894.00 | \$1,553,772.52 | \$1,553,772.52 | \$1,553,772.52 | \$2,676,948.31 |
| 2250 Vivienda | \$0.00 | \$362,631.58 | \$362,631.58 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$362,631.58 |
| 2300 SALUD | \$0.00 | \$1,284,220.00 | \$1,284,220.00 | \$49,207.78 | \$49,207.78 | \$49,207.78 | \$49,207.78 | \$1,235,012.22 |
| 2320 Prestación de Servicios de Salud a la Persona | \$0.00 | \$1,284,220.00 | \$1,284,220.00 | \$49,207.78 | \$49,207.78 | \$49,207.78 | \$49,207.78 | \$1,235,012.22 |
| 2400 RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES | \$0.00 | \$1,558,799.89 | \$1,558,799.89 | \$13,456.00 | \$13,456.00 | \$13,456.00 | \$13,456.00 | \$1,545,343.89 |
| 2410 Deporte y Recreación | \$0.00 | \$1,558,799.89 | \$1,558,799.89 | \$13,456.00 | \$13,456.00 | \$13,456.00 | \$13,456.00 | \$1,545,343.89 |
| 2500 EDUCACIÓN | \$0.00 | \$2,452,327.57 | \$2,452,327.57 | \$24,859.41 | \$24,859.41 | \$24,859.41 | \$24,859.41 | \$2,427,468.16 |
| 2510 Educación Básica | \$0.00 | \$380,000.00 | \$380,000.00 | \$24,859.41 | \$24,859.41 | \$24,859.41 | \$24,859.41 | \$355,140.59 |
| 2520 Educación Media Superior | \$0.00 | \$2,072,327.57 | \$2,072,327.57 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$2,072,327.57 |
| 2700 OTROS ASUNTOS SOCIALES | \$0.00 | \$8,017,235.00 | \$8,017,235.00 | \$378,460.20 | \$378,460.20 | \$378,460.20 | \$378,460.20 | \$7,638,774.80 |
| 2710 Otros Asuntos Sociales | \$0.00 | \$8,017,235.00 | \$8,017,235.00 | \$378,460.20 | \$378,460.20 | \$378,460.20 | \$378,460.20 | \$7,638,774.80 |
| 3000 DESARROLLO ECONÓMICO | \$0.00 | \$1,426,886.16 | \$1,426,886.16 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$1,406,886.16 |
| 3200 AGROPECUARIA, SILVICULTURA, PESCA Y CAZA | \$0.00 | \$1,426,886.16 | \$1,426,886.16 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$1,406,886.16 |
| 3210 Agropecuaria | \$0.00 | \$1,426,886.16 | \$1,426,886.16 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$20,000.00 | \$1,406,886.16 |
| Sin Ramo/Dependencia | \$104,578,029.00 | \$4,414,137.12 | \$108,992,166.12 | \$7,736,856.26 | \$8,698,533.92 | \$8,698,533.92 | \$8,743,533.92 | \$100,293,632.20 |
| Total Final | \$104,578,029.00 | \$4,414,137.12 | \$108,992,166.12 | \$7,736,856.26 | \$8,698,533.92 | \$8,698,533.92 | \$8,743,533.92 | \$100,293,632.20 |