

MUNICIPIO DE VILLA DE REYES
ESTADO DE SAN LUÍS POTOSÍ
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
Del 01/ene./2025 Al 31/oct./2025
(Cifras en Pesos)

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
GOBIERNO	\$224,968,171.00	-\$42,347,406.23	\$182,620,764.77	\$132,046,443.53	\$126,633,775.78	\$50,574,321.24
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$50,969,250.00	\$5,721,655.67	\$56,690,905.67	\$47,527,298.44	\$46,156,098.02	\$9,163,607.23
ASUNTOS FINANCIEROS Y HACENDARIOS	\$141,239,421.00	-\$46,386,690.09	\$94,852,730.91	\$59,416,877.43	\$57,215,958.24	\$35,435,853.48
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$26,002,500.00	-\$1,665,848.23	\$24,336,651.77	\$19,623,812.09	\$18,824,844.85	\$4,712,839.68
OTROS SERVICIOS GENERALES	\$6,757,000.00	-\$16,523.58	\$6,740,476.42	\$5,478,455.57	\$4,436,874.67	\$1,262,020.85
DESARROLLO SOCIAL	\$176,319,455.00	\$38,899,406.23	\$215,218,861.23	\$172,013,673.54	\$168,205,204.59	\$43,205,187.69
PROTECCIÓN AMBIENTAL	\$0.00	\$542,860.17	\$542,860.17	\$542,860.17	\$542,860.17	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$41,921,155.00	\$9,995,260.94	\$51,916,415.94	\$39,229,105.28	\$39,117,223.28	\$12,687,310.66
SALUD	\$30,256,000.00	\$1,619,387.93	\$31,875,387.93	\$29,737,426.88	\$29,167,651.48	\$2,137,961.05
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$34,497,300.00	\$1,639,830.88	\$36,137,130.88	\$23,087,316.30	\$22,617,230.07	\$13,049,814.58
EDUCACIÓN	\$9,145,000.00	\$7,948,008.16	\$17,093,008.16	\$15,360,083.52	\$14,192,516.16	\$1,732,924.64
PROTECCIÓN SOCIAL	\$50,500,000.00	\$17,154,058.15	\$67,654,058.15	\$55,559,618.02	\$54,656,619.36	\$12,094,440.13
OTROS ASUNTOS SOCIALES	\$10,000,000.00	\$0.00	\$10,000,000.00	\$8,497,263.37	\$7,911,104.07	\$1,502,736.63
DESARROLLO ECONÓMICO	\$1,709,900.00	\$233,000.00	\$1,942,900.00	\$900,079.41	\$879,547.41	\$1,042,820.59
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$228,000.00	\$228,000.00	\$228,000.00	\$228,000.00	\$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$1,709,900.00	\$5,000.00	\$1,714,900.00	\$672,079.41	\$651,547.41	\$1,042,820.59
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$9,400,000.00	\$3,215,000.00	\$12,615,000.00	\$12,601,089.77	\$12,601,089.77	\$13,910.23
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$9,400,000.00	\$3,215,000.00	\$12,615,000.00	\$12,601,089.77	\$12,601,089.77	\$13,910.23
Total del Greso	\$412,397,526.00	\$0.00	\$412,397,526.00	\$317,561,286.25	\$308,319,617.55	\$94,836,239.75