



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

## MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

### Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Fecha y 26/ene./2026

hora de Impresión 12:57 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>1000 SERVICIOS PERSONALES</b>	<b>\$32,411,260.00</b>	<b>-\$1,152,749.29</b>	<b>\$31,258,510.71</b>	<b>\$31,258,510.71</b>	<b>\$0.00</b>	<b>\$31,258,510.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,150,690.88</b>	<b>\$30,150,690.88</b>	<b>\$1,107,819.83</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$27,800,000.00</b>	<b>-\$740,887.85</b>	<b>\$27,059,112.15</b>	<b>\$27,059,112.15</b>	<b>\$0.00</b>	<b>\$27,059,112.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,937,421.38</b>	<b>\$26,937,421.38</b>	<b>\$121,690.77</b>
1110 Dietas	\$3,300,000.00	-\$116,894.46	\$3,183,105.54	\$3,183,105.54	\$0.00	\$3,183,105.54	\$0.00	\$0.00	\$3,061,414.77	\$3,061,414.77	\$121,690.77
1111 Dietas	\$3,300,000.00	-\$116,894.46	\$3,183,105.54	\$3,183,105.54	\$0.00	\$3,183,105.54	\$0.00	\$0.00	\$3,061,414.77	\$3,061,414.77	\$121,690.77
1130 Sueldos base al personal permanente	\$24,500,000.00	-\$623,993.39	\$23,876,006.61	\$23,876,006.61	\$0.00	\$23,876,006.61	\$0.00	\$0.00	\$23,876,006.61	\$23,876,006.61	\$0.00
1131 Sueldos base al personal permanente	\$24,500,000.00	-\$623,993.39	\$23,876,006.61	\$23,876,006.61	\$0.00	\$23,876,006.61	\$0.00	\$0.00	\$23,876,006.61	\$23,876,006.61	\$0.00
<b>1200 Remuneraciones al personal de carácter transitorio</b>	<b>\$900,000.00</b>	<b>-\$166,216.05</b>	<b>\$733,783.95</b>	<b>\$733,783.95</b>	<b>\$0.00</b>	<b>\$733,783.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$733,783.95</b>	<b>\$733,783.95</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$900,000.00	-\$166,216.05	\$733,783.95	\$733,783.95	\$0.00	\$733,783.95	\$0.00	\$0.00	\$733,783.95	\$733,783.95	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$900,000.00	-\$166,216.05	\$733,783.95	\$733,783.95	\$0.00	\$733,783.95	\$0.00	\$0.00	\$733,783.95	\$733,783.95	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$3,500,000.00</b>	<b>-\$242,595.43</b>	<b>\$3,257,404.57</b>	<b>\$3,257,404.57</b>	<b>\$0.00</b>	<b>\$3,257,404.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,271,275.51</b>	<b>\$2,271,275.51</b>	<b>\$986,129.06</b>
1320 Primas de vacaciones, dominical y gratificación de fin de	\$3,500,000.00	-\$242,595.43	\$3,257,404.57	\$3,257,404.57	\$0.00	\$3,257,404.57	\$0.00	\$0.00	\$2,271,275.51	\$2,271,275.51	\$986,129.06
1323 GRATIFICACION DE FIN DE AÑO	\$3,500,000.00	-\$242,595.43	\$3,257,404.57	\$3,257,404.57	\$0.00	\$3,257,404.57	\$0.00	\$0.00	\$2,271,275.51	\$2,271,275.51	\$986,129.06
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$211,260.00</b>	<b>-\$3,049.96</b>	<b>\$208,210.04</b>	<b>\$208,210.04</b>	<b>\$0.00</b>	<b>\$208,210.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$208,210.04</b>	<b>\$208,210.04</b>	<b>\$0.00</b>
1520 Indemnizaciones	\$211,260.00	-\$3,049.96	\$208,210.04	\$208,210.04	\$0.00	\$208,210.04	\$0.00	\$0.00	\$208,210.04	\$208,210.04	\$0.00
1521 Indemnizaciones	\$211,260.00	-\$3,049.96	\$208,210.04	\$208,210.04	\$0.00	\$208,210.04	\$0.00	\$0.00	\$208,210.04	\$208,210.04	\$0.00
<b>2000 MATERIALES Y SUMINISTRO</b>	<b>\$3,233,393.00</b>	<b>\$917,630.59</b>	<b>\$4,151,023.59</b>	<b>\$4,151,023.59</b>	<b>\$0.00</b>	<b>\$4,151,023.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,942,322.52</b>	<b>\$3,942,322.52</b>	<b>\$208,701.07</b>
<b>2100 Materiales de administración, emisión de documntos</b>	<b>\$594,000.00</b>	<b>\$110,430.91</b>	<b>\$704,430.91</b>	<b>\$704,430.91</b>	<b>\$0.00</b>	<b>\$704,430.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$663,048.82</b>	<b>\$663,048.82</b>	<b>\$41,382.09</b>
2110 Materiales, útiles y equipos menores de oficina	\$268,000.00	\$110,987.61	\$378,987.61	\$378,987.61	\$0.00	\$378,987.61	\$0.00	\$0.00	\$341,262.61	\$341,262.61	\$37,725.00
2111 Materiales, útiles y equipos menores de oficina	\$268,000.00	\$110,987.61	\$378,987.61	\$378,987.61	\$0.00	\$378,987.61	\$0.00	\$0.00	\$341,262.61	\$341,262.61	\$37,725.00
2120 Materiales y útiles de impresión y reproducción	\$15,500.00	\$9,559.78	\$25,059.78	\$25,059.78	\$0.00	\$25,059.78	\$0.00	\$0.00	\$25,059.78	\$25,059.78	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$15,500.00	\$9,559.78	\$25,059.78	\$25,059.78	\$0.00	\$25,059.78	\$0.00	\$0.00	\$25,059.78	\$25,059.78	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	-\$36,291.05	\$13,708.95	\$13,708.95	\$0.00	\$13,708.95	\$0.00	\$0.00	\$10,051.86	\$10,051.86	\$3,657.09
2141 Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	-\$36,291.05	\$13,708.95	\$13,708.95	\$0.00	\$13,708.95	\$0.00	\$0.00	\$10,051.86	\$10,051.86	\$3,657.09
2150 Material impreso e información digital	\$110,000.00	\$38,610.00	\$148,610.00	\$148,610.00	\$0.00	\$148,610.00	\$0.00	\$0.00	\$148,610.00	\$148,610.00	\$0.00
2151 Material impreso e información digital	\$110,000.00	\$38,610.00	\$148,610.00	\$148,610.00	\$0.00	\$148,610.00	\$0.00	\$0.00	\$148,610.00	\$148,610.00	\$0.00
2160 Material de limpieza	\$50,500.00	-\$14,173.43	\$36,326.57	\$36,326.57	\$0.00	\$36,326.57	\$0.00	\$0.00	\$36,326.57	\$36,326.57	\$0.00
2161 Material de limpieza	\$50,500.00	-\$14,173.43	\$36,326.57	\$36,326.57	\$0.00	\$36,326.57	\$0.00	\$0.00	\$36,326.57	\$36,326.57	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$100,000.00	\$1,738.00	\$101,738.00	\$101,738.00	\$0.00	\$101,738.00	\$0.00	\$0.00	\$101,738.00	\$101,738.00	\$0.00
2181 Materiales para el registro e identificación de bienes y per	\$100,000.00	\$1,738.00	\$101,738.00	\$101,738.00	\$0.00	\$101,738.00	\$0.00	\$0.00	\$101,738.00	\$101,738.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$92,025.00</b>	<b>-\$12,570.94</b>	<b>\$79,454.06</b>	<b>\$79,454.06</b>	<b>\$0.00</b>	<b>\$79,454.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$79,454.06</b>	<b>\$79,454.06</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$86,025.00	-\$6,570.94	\$79,454.06	\$79,454.06	\$0.00	\$79,454.06	\$0.00	\$0.00	\$79,454.06	\$79,454.06	\$0.00
2211 Productos alimenticios para personas	\$86,025.00	-\$6,570.94	\$79,454.06	\$79,454.06	\$0.00	\$79,454.06	\$0.00	\$0.00	\$79,454.06	\$79,454.06	\$0.00
2230 Utensilios para el servicio de alimentación	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$177,500.00</b>	<b>\$309,457.36</b>	<b>\$486,957.36</b>	<b>\$486,957.36</b>	<b>\$0.00</b>	<b>\$486,957.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$486,957.36</b>	<b>\$486,957.36</b>	<b>\$0.00</b>



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**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025**

Fecha y 26/ene./2026

hora de Impresión 12:57 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2410	Productos minerales no metálicos	\$7,000.00	-\$939.00	\$6,061.00	\$6,061.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$6,061.00	\$6,061.00	\$0.00
2411	Productos minerales no metálicos	\$7,000.00	-\$939.00	\$6,061.00	\$6,061.00	\$0.00	\$6,061.00	\$0.00	\$0.00	\$6,061.00	\$6,061.00	\$0.00
2420	Cemento y productos de concreto	\$5,000.00	-\$2,700.01	\$2,299.99	\$2,299.99	\$0.00	\$2,299.99	\$0.00	\$0.00	\$2,299.99	\$2,299.99	\$0.00
2421	Cemento y productos de concreto	\$5,000.00	-\$2,700.01	\$2,299.99	\$2,299.99	\$0.00	\$2,299.99	\$0.00	\$0.00	\$2,299.99	\$2,299.99	\$0.00
2430	Cal, yeso y productos de yeso	\$11,500.00	-\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$11,500.00	-\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$6,000.00	\$53,345.60	\$59,345.60	\$59,345.60	\$0.00	\$59,345.60	\$0.00	\$0.00	\$59,345.60	\$59,345.60	\$0.00
2441	Madera y productos de madera	\$6,000.00	\$53,345.60	\$59,345.60	\$59,345.60	\$0.00	\$59,345.60	\$0.00	\$0.00	\$59,345.60	\$59,345.60	\$0.00
2460	Material eléctrico y electrónico	\$87,500.00	\$103,601.53	\$191,101.53	\$191,101.53	\$0.00	\$191,101.53	\$0.00	\$0.00	\$191,101.53	\$191,101.53	\$0.00
2461	Material eléctrico y electrónico	\$87,500.00	\$103,601.53	\$191,101.53	\$191,101.53	\$0.00	\$191,101.53	\$0.00	\$0.00	\$191,101.53	\$191,101.53	\$0.00
2470	Artículos metálicos para la construcción	\$51,000.00	\$59,415.14	\$110,415.14	\$110,415.14	\$0.00	\$110,415.14	\$0.00	\$0.00	\$110,415.14	\$110,415.14	\$0.00
2471	Artículos metálicos para la construcción	\$51,000.00	\$59,415.14	\$110,415.14	\$110,415.14	\$0.00	\$110,415.14	\$0.00	\$0.00	\$110,415.14	\$110,415.14	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$9,500.00	\$108,234.10	\$117,734.10	\$117,734.10	\$0.00	\$117,734.10	\$0.00	\$0.00	\$117,734.10	\$117,734.10	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$9,500.00	\$108,234.10	\$117,734.10	\$117,734.10	\$0.00	\$117,734.10	\$0.00	\$0.00	\$117,734.10	\$117,734.10	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$31,500.00</b>	<b>\$186,581.27</b>	<b>\$218,081.27</b>	<b>\$218,081.27</b>	<b>\$0.00</b>	<b>\$218,081.27</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$218,081.27</b>	<b>\$218,081.27</b>	<b>\$0.00</b>
2510	Productos químicos básicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$1,730.00	\$2,730.00	\$2,730.00	\$0.00	\$2,730.00	\$0.00	\$0.00	\$2,730.00	\$2,730.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$1,730.00	\$2,730.00	\$2,730.00	\$0.00	\$2,730.00	\$0.00	\$0.00	\$2,730.00	\$2,730.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,000.00	\$6,977.60	\$7,977.60	\$7,977.60	\$0.00	\$7,977.60	\$0.00	\$0.00	\$7,977.60	\$7,977.60	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,000.00	\$6,977.60	\$7,977.60	\$7,977.60	\$0.00	\$7,977.60	\$0.00	\$0.00	\$7,977.60	\$7,977.60	\$0.00
2540	Materiales, accesorios y suministros médicos	\$6,000.00	\$9,320.00	\$15,320.00	\$15,320.00	\$0.00	\$15,320.00	\$0.00	\$0.00	\$15,320.00	\$15,320.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$6,000.00	\$9,320.00	\$15,320.00	\$15,320.00	\$0.00	\$15,320.00	\$0.00	\$0.00	\$15,320.00	\$15,320.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$18,500.00	\$160,035.96	\$178,535.96	\$178,535.96	\$0.00	\$178,535.96	\$0.00	\$0.00	\$178,535.96	\$178,535.96	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$18,500.00	\$160,035.96	\$178,535.96	\$178,535.96	\$0.00	\$178,535.96	\$0.00	\$0.00	\$178,535.96	\$178,535.96	\$0.00
2590	Otros productos químicos	\$0.00	\$13,517.71	\$13,517.71	\$13,517.71	\$0.00	\$13,517.71	\$0.00	\$0.00	\$13,517.71	\$13,517.71	\$0.00
2591	Otros productos químicos	\$0.00	\$13,517.71	\$13,517.71	\$13,517.71	\$0.00	\$13,517.71	\$0.00	\$0.00	\$13,517.71	\$13,517.71	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$1,592,000.00</b>	<b>-\$73,888.56</b>	<b>\$1,518,111.44</b>	<b>\$1,518,111.44</b>	<b>\$0.00</b>	<b>\$1,518,111.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,396,349.49</b>	<b>\$1,396,349.49</b>	<b>\$121,761.95</b>
2610	Combustibles, lubricantes y aditivos	\$1,592,000.00	-\$73,888.56	\$1,518,111.44	\$1,518,111.44	\$0.00	\$1,518,111.44	\$0.00	\$0.00	\$1,396,349.49	\$1,396,349.49	\$121,761.95
2611	Combustibles, lubricantes y aditivos	\$1,592,000.00	-\$73,888.56	\$1,518,111.44	\$1,518,111.44	\$0.00	\$1,518,111.44	\$0.00	\$0.00	\$1,396,349.49	\$1,396,349.49	\$121,761.95
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$242,600.00</b>	<b>\$576,945.26</b>	<b>\$819,545.26</b>	<b>\$819,545.26</b>	<b>\$0.00</b>	<b>\$819,545.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$814,238.26</b>	<b>\$814,238.26</b>	<b>\$5,307.00</b>
2710	Vestuario y uniformes	\$215,600.00	\$487,218.82	\$702,818.82	\$702,818.82	\$0.00	\$702,818.82	\$0.00	\$0.00	\$698,178.82	\$698,178.82	\$4,640.00
2711	Vestuario y uniformes	\$215,600.00	\$487,218.82	\$702,818.82	\$702,818.82	\$0.00	\$702,818.82	\$0.00	\$0.00	\$698,178.82	\$698,178.82	\$4,640.00
2720	Prendas de seguridad y protección personal	\$14,500.00	\$73,000.82	\$87,500.82	\$87,500.82	\$0.00	\$87,500.82	\$0.00	\$0.00	\$87,162.82	\$87,162.82	\$338.00
2721	Prendas de seguridad y protección personal	\$14,500.00	\$73,000.82	\$87,500.82	\$87,500.82	\$0.00	\$87,500.82	\$0.00	\$0.00	\$87,162.82	\$87,162.82	\$338.00



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ESTADO DE SAN LUÍS POTOSÍ**

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Fecha y 26/ene./2026

hora de Impresión 12:57 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2730	Artículos deportivos	\$10,000.00	\$14,549.80	\$24,549.80	\$24,549.80	\$0.00	\$24,549.80	\$0.00	\$0.00	\$24,220.80	\$24,220.80	\$329.00
2731	Artículos deportivos	\$10,000.00	\$14,549.80	\$24,549.80	\$24,549.80	\$0.00	\$24,549.80	\$0.00	\$0.00	\$24,220.80	\$24,220.80	\$329.00
2740	Productos textiles	\$2,500.00	\$2,175.82	\$4,675.82	\$4,675.82	\$0.00	\$4,675.82	\$0.00	\$0.00	\$4,675.82	\$4,675.82	\$0.00
2741	Productos textiles	\$2,500.00	\$2,175.82	\$4,675.82	\$4,675.82	\$0.00	\$4,675.82	\$0.00	\$0.00	\$4,675.82	\$4,675.82	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$503,768.00</b>	<b>-\$179,324.71</b>	<b>\$324,443.29</b>	<b>\$324,443.29</b>	<b>\$0.00</b>	<b>\$324,443.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$284,193.26</b>	<b>\$284,193.26</b>	<b>\$40,250.03</b>
2910	Herramientas menores	\$51,000.00	-\$49,965.00	\$1,035.00	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$1,035.00	\$1,035.00	\$0.00
2911	Herramientas menores	\$51,000.00	-\$49,965.00	\$1,035.00	\$1,035.00	\$0.00	\$1,035.00	\$0.00	\$0.00	\$1,035.00	\$1,035.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,000.00	\$6,163.50	\$9,163.50	\$9,163.50	\$0.00	\$9,163.50	\$0.00	\$0.00	\$9,163.50	\$9,163.50	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,000.00	\$6,163.50	\$9,163.50	\$9,163.50	\$0.00	\$9,163.50	\$0.00	\$0.00	\$9,163.50	\$9,163.50	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$41,268.00	-\$27,508.73	\$13,759.27	\$13,759.27	\$0.00	\$13,759.27	\$0.00	\$0.00	\$13,759.27	\$13,759.27	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$41,268.00	-\$27,508.73	\$13,759.27	\$13,759.27	\$0.00	\$13,759.27	\$0.00	\$0.00	\$13,759.27	\$13,759.27	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$408,500.00	-\$108,014.48	\$300,485.52	\$300,485.52	\$0.00	\$300,485.52	\$0.00	\$0.00	\$260,235.49	\$260,235.49	\$40,250.03
2961	Refacciones y accesorios menores de equipo de transpor	\$408,500.00	-\$108,014.48	\$300,485.52	\$300,485.52	\$0.00	\$300,485.52	\$0.00	\$0.00	\$260,235.49	\$260,235.49	\$40,250.03
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$11,422,001.00</b>	<b>\$7,484,548.66</b>	<b>\$18,906,549.66</b>	<b>\$18,906,549.66</b>	<b>\$0.00</b>	<b>\$18,906,549.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$17,865,698.99</b>	<b>\$17,748,498.99</b>	<b>\$1,158,050.67</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$4,517,272.00</b>	<b>\$852,103.62</b>	<b>\$5,369,375.62</b>	<b>\$5,369,375.62</b>	<b>\$0.00</b>	<b>\$5,369,375.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,369,375.62</b>	<b>\$5,369,375.62</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$4,404,600.00	\$824,036.00	\$5,228,636.00	\$5,228,636.00	\$0.00	\$5,228,636.00	\$0.00	\$0.00	\$5,228,636.00	\$5,228,636.00	\$0.00
3111	Energía eléctrica	\$4,404,600.00	\$824,036.00	\$5,228,636.00	\$5,228,636.00	\$0.00	\$5,228,636.00	\$0.00	\$0.00	\$5,228,636.00	\$5,228,636.00	\$0.00
3120	Gas	\$0.00	\$1,200.04	\$1,200.04	\$1,200.04	\$0.00	\$1,200.04	\$0.00	\$0.00	\$1,200.04	\$1,200.04	\$0.00
3121	GAS	\$0.00	\$1,200.04	\$1,200.04	\$1,200.04	\$0.00	\$1,200.04	\$0.00	\$0.00	\$1,200.04	\$1,200.04	\$0.00
3140	Telefonía Tradicional	\$26,500.00	\$4,666.00	\$31,166.00	\$31,166.00	\$0.00	\$31,166.00	\$0.00	\$0.00	\$31,166.00	\$31,166.00	\$0.00
3141	Telefonía tradicional	\$26,500.00	\$4,666.00	\$31,166.00	\$31,166.00	\$0.00	\$31,166.00	\$0.00	\$0.00	\$31,166.00	\$31,166.00	\$0.00
3150	Telefonía celular	\$0.00	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00
3151	Telefonía celular	\$0.00	\$200.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$200.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$84,672.00	\$23,123.54	\$107,795.54	\$107,795.54	\$0.00	\$107,795.54	\$0.00	\$0.00	\$107,795.54	\$107,795.54	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$84,672.00	\$23,123.54	\$107,795.54	\$107,795.54	\$0.00	\$107,795.54	\$0.00	\$0.00	\$107,795.54	\$107,795.54	\$0.00
3180	Servicios postales y telegráficos	\$1,500.00	-\$1,121.96	\$378.04	\$378.04	\$0.00	\$378.04	\$0.00	\$0.00	\$378.04	\$378.04	\$0.00
3181	Servicios postales y telegráficos	\$1,500.00	-\$1,121.96	\$378.04	\$378.04	\$0.00	\$378.04	\$0.00	\$0.00	\$378.04	\$378.04	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$2,297,000.00</b>	<b>\$551,896.00</b>	<b>\$2,848,896.00</b>	<b>\$2,848,896.00</b>	<b>\$0.00</b>	<b>\$2,848,896.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,838,224.00</b>	<b>\$2,838,224.00</b>	<b>\$10,672.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, €	\$85,000.00	-\$20,968.00	\$64,032.00	\$64,032.00	\$0.00	\$64,032.00	\$0.00	\$0.00	\$53,360.00	\$53,360.00	\$10,672.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$85,000.00	-\$20,968.00	\$64,032.00	\$64,032.00	\$0.00	\$64,032.00	\$0.00	\$0.00	\$53,360.00	\$53,360.00	\$10,672.00
3250	Arrendamiento de equipo de transporte	\$650,000.00	\$813,784.00	\$1,463,784.00	\$1,463,784.00	\$0.00	\$1,463,784.00	\$0.00	\$0.00	\$1,463,784.00	\$1,463,784.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$650,000.00	\$813,784.00	\$1,463,784.00	\$1,463,784.00	\$0.00	\$1,463,784.00	\$0.00	\$0.00	\$1,463,784.00	\$1,463,784.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$1,548,000.00	-\$226,920.00	\$1,321,080.00	\$1,321,080.00	\$0.00	\$1,321,080.00	\$0.00	\$0.00	\$1,321,080.00	\$1,321,080.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$1,548,000.00	-\$226,920.00	\$1,321,080.00	\$1,321,080.00	\$0.00	\$1,321,080.00	\$0.00	\$0.00	\$1,321,080.00	\$1,321,080.00	\$0.00
3270	Arrendamiento de activos intangibles	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025**

Fecha y hora de Impresión | 26/ene./2026  
12:57 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3271	Arrendamiento de activos intangibles	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3291	Otros arrendamientos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$495,000.00</b>	<b>\$122,775.96</b>	<b>\$617,775.96</b>	<b>\$617,775.96</b>	<b>\$0.00</b>	<b>\$617,775.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$560,201.60</b>	<b>\$560,201.60</b>	<b>\$57,574.36</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$180,000.00	\$138,327.96	\$318,327.96	\$318,327.96	\$0.00	\$318,327.96	\$0.00	\$0.00	\$262,261.60	\$262,261.60	\$56,066.36
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$180,000.00	\$138,327.96	\$318,327.96	\$318,327.96	\$0.00	\$318,327.96	\$0.00	\$0.00	\$262,261.60	\$262,261.60	\$56,066.36
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$50,000.00	\$53,240.00	\$103,240.00	\$103,240.00	\$0.00	\$103,240.00	\$0.00	\$0.00	\$103,240.00	\$103,240.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$50,000.00	\$53,240.00	\$103,240.00	\$103,240.00	\$0.00	\$103,240.00	\$0.00	\$0.00	\$103,240.00	\$103,240.00	\$0.00
3340	Servicios de capacitación	\$42,000.00	\$21,000.00	\$63,000.00	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$63,000.00	\$63,000.00	\$0.00
3341	Servicios de capacitación	\$42,000.00	\$21,000.00	\$63,000.00	\$63,000.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$63,000.00	\$63,000.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$94,000.00	-\$94,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$94,000.00	-\$94,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$129,000.00	\$4,208.00	\$133,208.00	\$133,208.00	\$0.00	\$133,208.00	\$0.00	\$0.00	\$131,700.00	\$131,700.00	\$1,508.00
3391	Servicios profesionales, científicos y técnicos integrales	\$129,000.00	\$4,208.00	\$133,208.00	\$133,208.00	\$0.00	\$133,208.00	\$0.00	\$0.00	\$131,700.00	\$131,700.00	\$1,508.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI</b>	<b>\$169,000.00</b>	<b>-\$85,400.45</b>	<b>\$83,599.55</b>	<b>\$83,599.55</b>	<b>\$0.00</b>	<b>\$83,599.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$83,599.55</b>	<b>\$83,599.55</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$80,000.00	-\$28,150.00	\$51,850.00	\$51,850.00	\$0.00	\$51,850.00	\$0.00	\$0.00	\$51,850.00	\$51,850.00	\$0.00
3411	Servicios financieros y bancarios	\$80,000.00	-\$28,150.00	\$51,850.00	\$51,850.00	\$0.00	\$51,850.00	\$0.00	\$0.00	\$51,850.00	\$51,850.00	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$31,519.55	\$31,519.55	\$31,519.55	\$0.00	\$31,519.55	\$0.00	\$0.00	\$31,519.55	\$31,519.55	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$31,519.55	\$31,519.55	\$31,519.55	\$0.00	\$31,519.55	\$0.00	\$0.00	\$31,519.55	\$31,519.55	\$0.00
3450	Seguro de bienes patrimoniales	\$48,000.00	-\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$48,000.00	-\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$41,000.00	-\$40,770.00	\$230.00	\$230.00	\$0.00	\$230.00	\$0.00	\$0.00	\$230.00	\$230.00	\$0.00
3471	Fletes y maniobras	\$41,000.00	-\$40,770.00	\$230.00	\$230.00	\$0.00	\$230.00	\$0.00	\$0.00	\$230.00	\$230.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$791,500.00</b>	<b>\$421,331.19</b>	<b>\$1,212,831.19</b>	<b>\$1,212,831.19</b>	<b>\$0.00</b>	<b>\$1,212,831.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,175,965.99</b>	<b>\$1,175,965.99</b>	<b>\$36,865.20</b>
3510	Conservación y mantenimiento menor de inmuebles	\$30,000.00	\$239,735.96	\$269,735.96	\$269,735.96	\$0.00	\$269,735.96	\$0.00	\$0.00	\$269,735.96	\$269,735.96	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$30,000.00	\$239,735.96	\$269,735.96	\$269,735.96	\$0.00	\$269,735.96	\$0.00	\$0.00	\$269,735.96	\$269,735.96	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$13,000.00	\$29,862.00	\$42,862.00	\$42,862.00	\$0.00	\$42,862.00	\$0.00	\$0.00	\$42,514.00	\$42,514.00	\$348.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$13,000.00	\$29,862.00	\$42,862.00	\$42,862.00	\$0.00	\$42,862.00	\$0.00	\$0.00	\$42,514.00	\$42,514.00	\$348.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$49,000.00	-\$504.69	\$48,495.31	\$48,495.31	\$0.00	\$48,495.31	\$0.00	\$0.00	\$48,495.31	\$48,495.31	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$49,000.00	-\$504.69	\$48,495.31	\$48,495.31	\$0.00	\$48,495.31	\$0.00	\$0.00	\$48,495.31	\$48,495.31	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$629,500.00	-\$234,483.14	\$395,016.86	\$395,016.86	\$0.00	\$395,016.86	\$0.00	\$0.00	\$358,499.66	\$358,499.66	\$36,517.20
3551	Reparación y mantenimiento de equipo de transporte	\$629,500.00	-\$234,483.14	\$395,016.86	\$395,016.86	\$0.00	\$395,016.86	\$0.00	\$0.00	\$358,499.66	\$358,499.66	\$36,517.20
3570	Instalación, reparación y mantenimiento de maquinaria y	\$70,000.00	\$249,290.00	\$319,290.00	\$319,290.00	\$0.00	\$319,290.00	\$0.00	\$0.00	\$319,290.00	\$319,290.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$70,000.00	\$249,290.00	\$319,290.00	\$319,290.00	\$0.00	\$319,290.00	\$0.00	\$0.00	\$319,290.00	\$319,290.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$129,821.40	\$129,821.40	\$129,821.40	\$0.00	\$129,821.40	\$0.00	\$0.00	\$129,821.40	\$129,821.40	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025**

Fecha y 26/ene./2026

hora de Impresión 12:57 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$129,821.40	\$129,821.40	\$129,821.40	\$0.00	\$129,821.40	\$0.00	\$0.00	\$129,821.40	\$129,821.40	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$7,609.66	\$7,609.66	\$7,609.66	\$0.00	\$7,609.66	\$0.00	\$0.00	\$7,609.66	\$7,609.66	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$7,609.66	\$7,609.66	\$7,609.66	\$0.00	\$7,609.66	\$0.00	\$0.00	\$7,609.66	\$7,609.66	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$48,000.00</b>	<b>\$562,151.12</b>	<b>\$610,151.12</b>	<b>\$610,151.12</b>	<b>\$0.00</b>	<b>\$610,151.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$530,691.12</b>	<b>\$530,691.12</b>	<b>\$79,460.00</b>
3610	Difusión por radio,televisión y otros medios de mensaje s	\$47,000.00	\$563,151.12	\$610,151.12	\$610,151.12	\$0.00	\$610,151.12	\$0.00	\$0.00	\$530,691.12	\$530,691.12	\$79,460.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$47,000.00	\$563,151.12	\$610,151.12	\$610,151.12	\$0.00	\$610,151.12	\$0.00	\$0.00	\$530,691.12	\$530,691.12	\$79,460.00
3640	Servicios de revelado de fotografías	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$652,500.00</b>	<b>-\$115,068.98</b>	<b>\$537,431.02</b>	<b>\$537,431.02</b>	<b>\$0.00</b>	<b>\$537,431.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$537,431.02</b>	<b>\$537,431.02</b>	<b>\$0.00</b>
3750	Viáticos en el país	\$652,500.00	-\$115,068.98	\$537,431.02	\$537,431.02	\$0.00	\$537,431.02	\$0.00	\$0.00	\$537,431.02	\$537,431.02	\$0.00
3751	Viáticos en el país	\$652,500.00	-\$115,068.98	\$537,431.02	\$537,431.02	\$0.00	\$537,431.02	\$0.00	\$0.00	\$537,431.02	\$537,431.02	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$2,316,729.00</b>	<b>\$5,111,489.60</b>	<b>\$7,428,218.60</b>	<b>\$7,428,218.60</b>	<b>\$0.00</b>	<b>\$7,428,218.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,571,939.49</b>	<b>\$6,454,739.49</b>	<b>\$973,479.11</b>
3810	Gastos ceremonial	\$500,000.00	-\$268,915.51	\$231,084.49	\$231,084.49	\$0.00	\$231,084.49	\$0.00	\$0.00	\$174,038.00	\$174,038.00	\$57,046.49
3811	Gastos de ceremonial	\$500,000.00	-\$268,915.51	\$231,084.49	\$231,084.49	\$0.00	\$231,084.49	\$0.00	\$0.00	\$174,038.00	\$174,038.00	\$57,046.49
3820	Gastos de orden social y cultural	\$1,816,729.00	\$5,380,405.11	\$7,197,134.11	\$7,197,134.11	\$0.00	\$7,197,134.11	\$0.00	\$0.00	\$6,397,901.49	\$6,280,701.49	\$916,432.62
3821	Gastos de orden social y cultural	\$1,816,729.00	\$5,380,405.11	\$7,197,134.11	\$7,197,134.11	\$0.00	\$7,197,134.11	\$0.00	\$0.00	\$6,397,901.49	\$6,280,701.49	\$916,432.62
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$135,000.00</b>	<b>\$63,270.60</b>	<b>\$198,270.60</b>	<b>\$198,270.60</b>	<b>\$0.00</b>	<b>\$198,270.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$198,270.60</b>	<b>\$198,270.60</b>	<b>\$0.00</b>
3920	Impuestos y derechos	\$25,000.00	-\$9,956.00	\$15,044.00	\$15,044.00	\$0.00	\$15,044.00	\$0.00	\$0.00	\$15,044.00	\$15,044.00	\$0.00
3925	TENENCIA Y CANJE DE PLACAS DE VEHICULOS OFIC	\$25,000.00	-\$9,956.00	\$15,044.00	\$15,044.00	\$0.00	\$15,044.00	\$0.00	\$0.00	\$15,044.00	\$15,044.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$0.00	\$111,248.60	\$111,248.60	\$111,248.60	\$0.00	\$111,248.60	\$0.00	\$0.00	\$111,248.60	\$111,248.60	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$111,248.60	\$111,248.60	\$111,248.60	\$0.00	\$111,248.60	\$0.00	\$0.00	\$111,248.60	\$111,248.60	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3960	Otros gastos por responsabilidades	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3961	Otros gastos por responsabilidades	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$71,978.00	\$71,978.00	\$71,978.00	\$0.00	\$71,978.00	\$0.00	\$0.00	\$71,978.00	\$71,978.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$71,978.00	\$71,978.00	\$71,978.00	\$0.00	\$71,978.00	\$0.00	\$0.00	\$71,978.00	\$71,978.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$2,987,389.00</b>	<b>\$95,512.41</b>	<b>\$3,082,901.41</b>	<b>\$3,082,901.41</b>	<b>\$0.00</b>	<b>\$3,082,901.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,991,917.54</b>	<b>\$2,991,917.54</b>	<b>\$90,983.87</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$2,987,389.00</b>	<b>\$95,512.41</b>	<b>\$3,082,901.41</b>	<b>\$3,082,901.41</b>	<b>\$0.00</b>	<b>\$3,082,901.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,991,917.54</b>	<b>\$2,991,917.54</b>	<b>\$90,983.87</b>
4410	Ayudas sociales a personas	\$2,157,389.00	-\$1,081,809.02	\$1,075,579.98	\$1,075,579.98	\$0.00	\$1,075,579.98	\$0.00	\$0.00	\$984,596.11	\$984,596.11	\$90,983.87
4411	Ayudas sociales a personas	\$2,157,389.00	-\$1,081,809.02	\$1,075,579.98	\$1,075,579.98	\$0.00	\$1,075,579.98	\$0.00	\$0.00	\$984,596.11	\$984,596.11	\$90,983.87
4420	Becas y otras ayudas para programas de capacitación	\$300,000.00	-\$22,884.10	\$277,115.90	\$277,115.90	\$0.00	\$277,115.90	\$0.00	\$0.00	\$277,115.90	\$277,115.90	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$300,000.00	-\$22,884.10	\$277,115.90	\$277,115.90	\$0.00	\$277,115.90	\$0.00	\$0.00	\$277,115.90	\$277,115.90	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$470,000.00	\$486,230.88	\$956,230.88	\$956,230.88	\$0.00	\$956,230.88	\$0.00	\$0.00	\$956,230.88	\$956,230.88	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$470,000.00	\$486,230.88	\$956,230.88	\$956,230.88	\$0.00	\$956,230.88	\$0.00	\$0.00	\$956,230.88	\$956,230.88	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025**

Fecha y hora de Impresión | 26/ene./2026  
12:57 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4450	Ayudas sociales a instituciones sin fines de lucro	\$60,000.00	\$713,974.65	\$773,974.65	\$773,974.65	\$0.00	\$773,974.65	\$0.00	\$0.00	\$773,974.65	\$773,974.65	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$60,000.00	\$713,974.65	\$773,974.65	\$773,974.65	\$0.00	\$773,974.65	\$0.00	\$0.00	\$773,974.65	\$773,974.65	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$1,000,000.00</b>	<b>\$3,653,149.21</b>	<b>\$4,653,149.21</b>	<b>\$4,653,149.21</b>	<b>\$0.00</b>	<b>\$4,653,149.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,653,149.21</b>	<b>\$4,379,149.21</b>	<b>\$274,000.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$316,071.40</b>	<b>\$316,071.40</b>	<b>\$316,071.40</b>	<b>\$0.00</b>	<b>\$316,071.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$316,071.40</b>	<b>\$316,071.40</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$0.00	\$135,893.00	\$135,893.00	\$135,893.00	\$0.00	\$135,893.00	\$0.00	\$0.00	\$135,893.00	\$135,893.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$135,893.00	\$135,893.00	\$135,893.00	\$0.00	\$135,893.00	\$0.00	\$0.00	\$135,893.00	\$135,893.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$180,178.40	\$180,178.40	\$180,178.40	\$0.00	\$180,178.40	\$0.00	\$0.00	\$180,178.40	\$180,178.40	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$180,178.40	\$180,178.40	\$180,178.40	\$0.00	\$180,178.40	\$0.00	\$0.00	\$180,178.40	\$180,178.40	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO</b>	<b>\$0.00</b>	<b>\$161,679.60</b>	<b>\$161,679.60</b>	<b>\$161,679.60</b>	<b>\$0.00</b>	<b>\$161,679.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$161,679.60</b>	<b>\$161,679.60</b>	<b>\$0.00</b>
5210	Equipos y aparatos audiovisuales	\$0.00	\$36,876.04	\$36,876.04	\$36,876.04	\$0.00	\$36,876.04	\$0.00	\$0.00	\$36,876.04	\$36,876.04	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$36,876.04	\$36,876.04	\$36,876.04	\$0.00	\$36,876.04	\$0.00	\$0.00	\$36,876.04	\$36,876.04	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$124,803.56	\$124,803.56	\$124,803.56	\$0.00	\$124,803.56	\$0.00	\$0.00	\$124,803.56	\$124,803.56	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$124,803.56	\$124,803.56	\$124,803.56	\$0.00	\$124,803.56	\$0.00	\$0.00	\$124,803.56	\$124,803.56	\$0.00
<b>5400</b>	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	<b>\$1,000,000.00</b>	<b>\$2,331,062.17</b>	<b>\$3,331,062.17</b>	<b>\$3,331,062.17</b>	<b>\$0.00</b>	<b>\$3,331,062.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,331,062.17</b>	<b>\$3,331,062.17</b>	<b>\$0.00</b>
5410	Automóviles y Equipo Terrestre	\$1,000,000.00	\$2,066,054.00	\$3,066,054.00	\$3,066,054.00	\$0.00	\$3,066,054.00	\$0.00	\$0.00	\$3,066,054.00	\$3,066,054.00	\$0.00
5411	Vehículos y equipo terrestre	\$1,000,000.00	\$2,066,054.00	\$3,066,054.00	\$3,066,054.00	\$0.00	\$3,066,054.00	\$0.00	\$0.00	\$3,066,054.00	\$3,066,054.00	\$0.00
5420	Carrocerías y remolques	\$0.00	\$124,452.80	\$124,452.80	\$124,452.80	\$0.00	\$124,452.80	\$0.00	\$0.00	\$124,452.80	\$124,452.80	\$0.00
5421	Carrocerías y remolques	\$0.00	\$124,452.80	\$124,452.80	\$124,452.80	\$0.00	\$124,452.80	\$0.00	\$0.00	\$124,452.80	\$124,452.80	\$0.00
5490	Otros equipos de transporte	\$0.00	\$140,555.37	\$140,555.37	\$140,555.37	\$0.00	\$140,555.37	\$0.00	\$0.00	\$140,555.37	\$140,555.37	\$0.00
5491	Otros equipos de transporte	\$0.00	\$140,555.37	\$140,555.37	\$140,555.37	\$0.00	\$140,555.37	\$0.00	\$0.00	\$140,555.37	\$140,555.37	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$844,336.04</b>	<b>\$844,336.04</b>	<b>\$844,336.04</b>	<b>\$0.00</b>	<b>\$844,336.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$844,336.04</b>	<b>\$570,336.04</b>	<b>\$274,000.00</b>
5620	Maquinaria y equipo industrial	\$0.00	\$674,000.00	\$674,000.00	\$674,000.00	\$0.00	\$674,000.00	\$0.00	\$0.00	\$674,000.00	\$400,000.00	\$274,000.00
5621	Maquinaria y equipo industrial	\$0.00	\$674,000.00	\$674,000.00	\$674,000.00	\$0.00	\$674,000.00	\$0.00	\$0.00	\$674,000.00	\$400,000.00	\$274,000.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$26,688.00	\$26,688.00	\$26,688.00	\$0.00	\$26,688.00	\$0.00	\$0.00	\$26,688.00	\$26,688.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$26,688.00	\$26,688.00	\$26,688.00	\$0.00	\$26,688.00	\$0.00	\$0.00	\$26,688.00	\$26,688.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$13,947.84	\$13,947.84	\$13,947.84	\$0.00	\$13,947.84	\$0.00	\$0.00	\$13,947.84	\$13,947.84	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$13,947.84	\$13,947.84	\$13,947.84	\$0.00	\$13,947.84	\$0.00	\$0.00	\$13,947.84	\$13,947.84	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$84,640.00	\$84,640.00	\$84,640.00	\$0.00	\$84,640.00	\$0.00	\$0.00	\$84,640.00	\$84,640.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$84,640.00	\$84,640.00	\$84,640.00	\$0.00	\$84,640.00	\$0.00	\$0.00	\$84,640.00	\$84,640.00	\$0.00
5690	Otros equipos	\$0.00	\$45,060.20	\$45,060.20	\$45,060.20	\$0.00	\$45,060.20	\$0.00	\$0.00	\$45,060.20	\$45,060.20	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$45,060.20	\$45,060.20	\$45,060.20	\$0.00	\$45,060.20	\$0.00	\$0.00	\$45,060.20	\$45,060.20	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$54,475,388.00</b>	<b>-\$6,941,781.99</b>	<b>\$47,533,606.01</b>	<b>\$47,533,606.01</b>	<b>\$0.00</b>	<b>\$47,533,606.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,533,606.01</b>	<b>\$47,533,606.01</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$54,475,388.00</b>	<b>-\$8,258,700.70</b>	<b>\$46,216,687.30</b>	<b>\$46,216,687.30</b>	<b>\$0.00</b>	<b>\$46,216,687.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,216,687.30</b>	<b>\$46,216,687.30</b>	<b>\$0.00</b>
6110	Edificación habitacional	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE COXCATLAN  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025**

Fecha y hora de Impresión | 26/ene./2026  
12:57 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6120	Edificación no habitacional	\$12,000,000.00	-\$9,696,227.58	\$2,303,772.42	\$2,303,772.42	\$0.00	\$2,303,772.42	\$0.00	\$0.00	\$2,303,772.42	\$2,303,772.42	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$7,000,000.00	-\$4,696,227.58	\$2,303,772.42	\$2,303,772.42	\$0.00	\$2,303,772.42	\$0.00	\$0.00	\$2,303,772.42	\$2,303,772.42	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELA	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS	\$4,000,000.00	-\$4,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$9,000,000.00	\$2,009,872.16	\$11,009,872.16	\$11,009,872.16	\$0.00	\$11,009,872.16	\$0.00	\$0.00	\$11,009,872.16	\$11,009,872.16	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$9,000,000.00	\$2,009,872.16	\$11,009,872.16	\$11,009,872.16	\$0.00	\$11,009,872.16	\$0.00	\$0.00	\$11,009,872.16	\$11,009,872.16	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$9,600,000.00	-\$4,358,275.07	\$5,241,724.93	\$5,241,724.93	\$0.00	\$5,241,724.93	\$0.00	\$0.00	\$5,241,724.93	\$5,241,724.93	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$9,600,000.00	-\$4,358,275.07	\$5,241,724.93	\$5,241,724.93	\$0.00	\$5,241,724.93	\$0.00	\$0.00	\$5,241,724.93	\$5,241,724.93	\$0.00
6150	Construccion de vías de comunicación	\$22,675,388.00	\$2,123,572.36	\$24,798,960.36	\$24,798,960.36	\$0.00	\$24,798,960.36	\$0.00	\$0.00	\$24,798,960.36	\$24,798,960.36	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$22,675,388.00	\$2,123,572.36	\$24,798,960.36	\$24,798,960.36	\$0.00	\$24,798,960.36	\$0.00	\$0.00	\$24,798,960.36	\$24,798,960.36	\$0.00
6170	Instalaciones y equipamiento en construcciones	\$1,000,000.00	\$1,862,357.43	\$2,862,357.43	\$2,862,357.43	\$0.00	\$2,862,357.43	\$0.00	\$0.00	\$2,862,357.43	\$2,862,357.43	\$0.00
6171	Instalaciones y equipamiento en construcciones	\$1,000,000.00	\$1,862,357.43	\$2,862,357.43	\$2,862,357.43	\$0.00	\$2,862,357.43	\$0.00	\$0.00	\$2,862,357.43	\$2,862,357.43	\$0.00
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$0.00</b>	<b>\$1,316,918.71</b>	<b>\$1,316,918.71</b>	<b>\$1,316,918.71</b>	<b>\$0.00</b>	<b>\$1,316,918.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,316,918.71</b>	<b>\$1,316,918.71</b>	<b>\$0.00</b>
6220	Edificación no habitacional	\$0.00	\$1,316,918.71	\$1,316,918.71	\$1,316,918.71	\$0.00	\$1,316,918.71	\$0.00	\$0.00	\$1,316,918.71	\$1,316,918.71	\$0.00
6221	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$766,812.33	\$766,812.33	\$766,812.33	\$0.00	\$766,812.33	\$0.00	\$0.00	\$766,812.33	\$766,812.33	\$0.00
6224	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS	\$0.00	\$550,106.38	\$550,106.38	\$550,106.38	\$0.00	\$550,106.38	\$0.00	\$0.00	\$550,106.38	\$550,106.38	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$1,000,000.00</b>	<b>-\$305,626.40</b>	<b>\$694,373.60</b>	<b>\$694,373.60</b>	<b>\$0.00</b>	<b>\$694,373.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$694,373.60</b>	<b>\$694,373.60</b>	<b>\$0.00</b>
<b>9900</b>	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A</b>	<b>\$1,000,000.00</b>	<b>-\$305,626.40</b>	<b>\$694,373.60</b>	<b>\$694,373.60</b>	<b>\$0.00</b>	<b>\$694,373.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$694,373.60</b>	<b>\$694,373.60</b>	<b>\$0.00</b>
9910	ADEFAS	\$1,000,000.00	-\$305,626.40	\$694,373.60	\$694,373.60	\$0.00	\$694,373.60	\$0.00	\$0.00	\$694,373.60	\$694,373.60	\$0.00
9911	ADEFAS	\$1,000,000.00	-\$305,626.40	\$694,373.60	\$694,373.60	\$0.00	\$694,373.60	\$0.00	\$0.00	\$694,373.60	\$694,373.60	\$0.00
<b>Total</b>		<b>\$106,529,431.00</b>	<b>-\$3,750,683.19</b>	<b>\$110,280,114.19</b>	<b>\$110,280,114.19</b>	<b>\$0.00</b>	<b>\$110,280,114.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$107,831,758.75</b>	<b>\$107,440,558.75</b>	<b>\$2,839,555.44</b>