



MUNICIPIO DE SANTA CATARINA SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Del 01/jun./2025 Al 30/jun./2025

Fecha y 06/oct./2025

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

hora de Impresión 02:55 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$47,736,625.84	-\$5,513.84	\$47,731,112.00	\$3,625,760.57	\$3,675,049.72	\$3,675,049.72	\$3,675,049.72	\$44,056,062....
		-\$5,513.84						
000 SANTA CATARINA (CABECERA MUNICIPAL)(BAJ	\$0.00	\$857,300.00	\$857,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$857,300.00
		-\$862,813.84						
999 AYUNTAMIENTO	\$47,736,625.84	-\$862,813.84	\$46,873,812.00	\$3,625,760.57	\$3,675,049.72	\$3,675,049.72	\$3,675,049.72	\$43,198,762....
2 Gasto de Capital	\$56,841,403.16	-\$1,950,315.09	\$54,891,088.07	\$1,527,682.21	\$1,032,078.05	\$1,242,207.18	\$1,242,207.18	\$53,859,010....
		-\$1,950,315.09						
000 SANTA CATARINA (CABECERA MUNICIPAL)(BAJ	\$0.00	\$114,885.00	\$114,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,885.00
000 ANTEOJOS (BAJO)	\$0.00	\$1,580,182.52	\$1,580,182.52	\$0.00	\$0.00	\$0.00	\$0.00	\$1,580,182.52
001 TANLACUT (LABOR DE ZAPATA) (BAJO)	\$0.00	\$58,000.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00
002 PASO DE BOTELLO (ALTO)	\$0.00	\$2,082,061.04	\$2,082,061.04	\$0.00	\$0.00	\$80,197.11	\$80,197.11	\$2,082,061.04
002 SAN DIEGO (PUEBLO VIEJO) (ALTO)	\$0.00	\$1,527,682.21	\$1,527,682.21	\$1,527,682.21	\$926,681.08	\$926,681.08	\$926,681.08	\$601,001.13
003 SANTA MARIA ACAPULCO (ALTO)	\$0.00	\$485,985.11	\$485,985.11	\$0.00	\$105,396.97	\$235,328.99	\$235,328.99	\$380,588.14
012 SAN JOSE DE ARRIBA (ALTO)	\$0.00	\$280,000.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00
		-\$8,079,110.97						
999 AYUNTAMIENTO	\$56,841,403.16	-\$8,079,110.97	\$48,762,292.19	\$0.00	\$0.00	\$0.00	\$0.00	\$48,762,292....
	\$104,578,029.00	-\$1,955,828.93	\$102,622,200.07	\$5,153,442.78	\$4,707,127.77	\$4,917,256.90	\$4,917,256.90	\$97,915,072....
Sin Ramo/Dependencia	\$104,578,029.00	-\$1,955,828.93	\$102,622,200.07	\$5,153,442.78	\$4,707,127.77	\$4,917,256.90	\$4,917,256.90	\$97,915,072....
	\$104,578,029.00	-\$1,955,828.93	\$102,622,200.07	\$5,153,442.78	\$4,707,127.77	\$4,917,256.90	\$4,917,256.90	\$97,915,072....
Total	\$104,578,029.00	-\$1,955,828.93	\$102,622,200.07	\$5,153,442.78	\$4,707,127.77	\$4,917,256.90	\$4,917,256.90	\$97,915,072....