



INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación por Objeto del Gasto (Capítulo y Concepto)

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_CP_CTO

Fecha y hora de Impresión
07/oct./2025
10:23 a. m.

Del 01/ene./2025 Al 30/sep./2025
(Cifras en Pesos)

Concepto	Egresos				Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado

DR. MARCO ANTONIO VILLA SALAZAR
DIRECTOR GENERAL

DR. MARCO ANTONIO VILLA SALAZAR
P.A. DIRECCIÓN ADMINISTRATIVA



INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSÍ
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
Del 01/ene./2025 Al 30/sep./2025
(Cifras en Pesos)

Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FN3

Fecha y hora de Impresión
07/oct./2025
10:24 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
GOBIERNO	\$26,558,191.00	\$139,200.00	\$26,697,391.00	\$16,346,827.58	\$16,300,427.58	\$10,350,563.42
OTROS SERVICIOS GENERALES	\$26,558,191.00	\$139,200.00	\$26,697,391.00	\$16,346,827.58	\$16,300,427.58	\$10,350,563.42
DESARROLLO SOCIAL	\$661,210.00	\$2,390,050.91	\$3,051,260.91	\$2,673,224.93	\$2,673,224.93	\$378,035.98
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$661,210.00	\$2,390,050.91	\$3,051,260.91	\$2,673,224.93	\$2,673,224.93	\$378,035.98
Total del Egreso	\$27,219,401.00	\$2,529,250.91	\$29,748,651.91	\$19,020,052.51	\$18,973,652.51	\$10,728,599.40

DR. MARCO ANTONIO VILLA SALAZAR
DIRECTOR GENERAL

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P.A. DIRECCIÓN ADMINISTRATIVA



Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Fecha y hora de Impresión
07 oct./2025
10:25 a. m.

Unidad Administrativa		Presupuesto		Presupuesto Disponible para		Comprometido		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar Deuda	
Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Vigente	Comprometido	Comprometido	Devengado	Devengado	Devengado	Sin Devengar	Sin Devengar	Ejercido	Ejercido	Pagado	Pagado	Pagado	Pagado
RE01 RECURSO ESTATAL SERVICIOS PERSONALES/012012-6012		\$25,858,191.00	\$0.00	\$25,858,191.00	\$15,822,128.62	\$10,036,062.38	\$15,822,128.62	\$0.00	\$10,036,062.38	\$15,822,128.62	\$15,822,128.62	\$15,822,128.62	\$15,822,128.62	\$15,822,128.62	\$15,822,128.62	\$0.00	\$0.00
1000	SERVICIOS PERSONALES	\$9,000,000.00	\$0.00	\$9,000,000.00	\$6,167,871.72	\$2,832,128.28	\$6,167,871.72	\$0.00	\$2,832,128.28	\$6,167,871.72	\$6,167,871.72	\$6,167,871.72	\$6,167,871.72	\$6,167,871.72	\$6,167,871.72	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,000,000.00	\$0.00	\$9,000,000.00	\$6,167,871.72	\$2,832,128.28	\$6,167,871.72	\$0.00	\$2,832,128.28	\$6,167,871.72	\$6,167,871.72	\$6,167,871.72	\$6,167,871.72	\$6,167,871.72	\$6,167,871.72	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$6,167,871.72	\$2,832,128.28	\$6,167,871.72	\$0.00	\$2,832,128.28	\$6,167,871.72	\$6,167,871.72	\$6,167,871.72	\$6,167,871.72	\$6,167,871.72	\$6,167,871.72	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$6,167,871.72	\$2,832,128.28	\$6,167,871.72	\$0.00	\$2,832,128.28	\$6,167,871.72	\$6,167,871.72	\$6,167,871.72	\$6,167,871.72	\$6,167,871.72	\$6,167,871.72	\$0.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$4,000,000.00	\$0.00	\$4,000,000.00	\$3,271,904.67	\$728,095.33	\$3,271,904.67	\$0.00	\$728,095.33	\$3,271,904.67	\$3,271,904.67	\$3,271,904.67	\$3,271,904.67	\$3,271,904.67	\$3,271,904.67	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$4,000,000.00	\$0.00	\$4,000,000.00	\$3,271,904.67	\$728,095.33	\$3,271,904.67	\$0.00	\$728,095.33	\$3,271,904.67	\$3,271,904.67	\$3,271,904.67	\$3,271,904.67	\$3,271,904.67	\$3,271,904.67	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$4,000,000.00	\$0.00	\$4,000,000.00	\$3,271,904.67	\$728,095.33	\$3,271,904.67	\$0.00	\$728,095.33	\$3,271,904.67	\$3,271,904.67	\$3,271,904.67	\$3,271,904.67	\$3,271,904.67	\$3,271,904.67	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,800,000.00	\$0.00	\$3,800,000.00	\$401,164.00	\$3,398,836.00	\$401,164.00	\$0.00	\$3,398,836.00	\$401,164.00	\$401,164.00	\$401,164.00	\$401,164.00	\$401,164.00	\$401,164.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$3,800,000.00	\$0.00	\$3,800,000.00	\$401,164.00	\$3,398,836.00	\$401,164.00	\$0.00	\$3,398,836.00	\$401,164.00	\$401,164.00	\$401,164.00	\$401,164.00	\$401,164.00	\$401,164.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$800,000.00	\$0.00	\$800,000.00	\$358,192.48	\$441,807.52	\$358,192.48	\$0.00	\$441,807.52	\$358,192.48	\$358,192.48	\$358,192.48	\$358,192.48	\$358,192.48	\$358,192.48	\$0.00	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$42,971.52	\$2,957,028.48	\$42,971.52	\$0.00	\$2,957,028.48	\$42,971.52	\$42,971.52	\$42,971.52	\$42,971.52	\$42,971.52	\$42,971.52	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$1,958,191.00	\$0.00	\$1,958,191.00	\$1,195,497.22	\$762,693.78	\$1,195,497.22	\$0.00	\$762,693.78	\$1,195,497.22	\$1,195,497.22	\$1,195,497.22	\$1,195,497.22	\$1,195,497.22	\$1,195,497.22	\$0.00	\$0.00
1410	Aportaciones de seguridad social	\$1,058,191.00	\$0.00	\$1,058,191.00	\$527,079.92	\$531,111.08	\$527,079.92	\$0.00	\$531,111.08	\$527,079.92	\$527,079.92	\$527,079.92	\$527,079.92	\$527,079.92	\$527,079.92	\$0.00	\$0.00
1411	Aportaciones de seguridad social	\$1,058,191.00	\$0.00	\$1,058,191.00	\$527,079.92	\$531,111.08	\$527,079.92	\$0.00	\$531,111.08	\$527,079.92	\$527,079.92	\$527,079.92	\$527,079.92	\$527,079.92	\$527,079.92	\$0.00	\$0.00
1420	Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$233,195.00	\$166,805.00	\$233,195.00	\$0.00	\$166,805.00	\$233,195.00	\$233,195.00	\$233,195.00	\$233,195.00	\$233,195.00	\$233,195.00	\$0.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$233,195.00	\$166,805.00	\$233,195.00	\$0.00	\$166,805.00	\$233,195.00	\$233,195.00	\$233,195.00	\$233,195.00	\$233,195.00	\$233,195.00	\$0.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$435,222.30	\$64,777.70	\$435,222.30	\$0.00	\$64,777.70	\$435,222.30	\$435,222.30	\$435,222.30	\$435,222.30	\$435,222.30	\$435,222.30	\$0.00	\$0.00
1431	Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$435,222.30	\$64,777.70	\$435,222.30	\$0.00	\$64,777.70	\$435,222.30	\$435,222.30	\$435,222.30	\$435,222.30	\$435,222.30	\$435,222.30	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,100,000.00	\$0.00	\$7,100,000.00	\$4,785,691.01	\$2,314,308.99	\$4,785,691.01	\$0.00	\$2,314,308.99	\$4,785,691.01	\$4,785,691.01	\$4,785,691.01	\$4,785,691.01	\$4,785,691.01	\$4,785,691.01	\$0.00	\$0.00
1530	Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$419,234.01	\$280,765.99	\$419,234.01	\$0.00	\$280,765.99	\$419,234.01	\$419,234.01	\$419,234.01	\$419,234.01	\$419,234.01	\$419,234.01	\$0.00	\$0.00
1531	Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$419,234.01	\$280,765.99	\$419,234.01	\$0.00	\$280,765.99	\$419,234.01	\$419,234.01	\$419,234.01	\$419,234.01	\$419,234.01	\$419,234.01	\$0.00	\$0.00
1540	Prestaciones contractuales	\$6,400,000.00	\$0.00	\$6,400,000.00	\$4,366,457.00	\$2,033,543.00	\$4,366,457.00	\$0.00	\$2,033,543.00	\$4,366,457.00	\$4,366,457.00	\$4,366,457.00	\$4,366,457.00	\$4,366,457.00	\$4,366,457.00	\$0.00	\$0.00
1541	Prestaciones contractuales	\$6,400,000.00	\$0.00	\$6,400,000.00	\$4,366,457.00	\$2,033,543.00	\$4,366,457.00	\$0.00	\$2,033,543.00	\$4,366,457.00	\$4,366,457.00	\$4,366,457.00	\$4,366,457.00	\$4,366,457.00	\$4,366,457.00	\$0.00	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$400,000.00	\$0.00	\$400,000.00	\$6,131.28	\$393,868.72	\$6,131.28	\$0.00	\$393,868.72	\$6,131.28	\$6,131.28	\$6,131.28	\$6,131.28	\$6,131.28	\$6,131.28	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$700,000.00	\$0.00	\$700,000.00	\$420,298.96	\$279,701.04	\$420,298.96	\$0.00	\$279,701.04	\$420,298.96	\$420,298.96	\$420,298.96	\$420,298.96	\$420,298.96	\$420,298.96	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$12,292.85	\$12,292.85	\$12,292.85	\$0.00	\$12,292.85	\$0.00	\$0.00	\$12,292.85	\$12,292.85	\$12,292.85	\$12,292.85	\$12,292.85	\$12,292.85	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$12,292.85	\$12,292.85	\$12,292.85	\$0.00	\$12,292.85	\$0.00	\$0.00	\$12,292.85	\$12,292.85	\$12,292.85	\$12,292.85	\$12,292.85	\$12,292.85	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$12,292.85	\$12,292.85	\$12,292.85	\$0.00	\$12,292.85	\$0.00	\$0.00	\$12,292.85	\$12,292.85	\$12,292.85	\$12,292.85	\$12,292.85	\$12,292.85	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$700,000.00	-\$12,292.85	\$687,707.15	\$408,006.11	\$279,701.04	\$408,006.11	\$0.00	\$279,701.04	\$408,006.11	\$408,006.11	\$408,006.11	\$408,006.11	\$408,006.11	\$408,006.11	\$0.00	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Fecha y hora de impresión: 07/oct/2025 10:25 a. m.

Ucr: Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponible para Comprometer	Devengado	o No Devengado				
3950	Penas, multas, accesos y actualizaciones	\$0.00	\$2,229.11	\$2,229.11	\$2,229.11	\$0.00	\$2,229.11	\$0.00	\$0.00	\$2,229.11	\$2,229.11	\$0.00
3951	Penas, multas, accesos y actualizaciones	\$0.00	\$2,229.11	\$2,229.11	\$2,229.11	\$0.00	\$2,229.11	\$0.00	\$0.00	\$2,229.11	\$2,229.11	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	-\$14,521.96	\$685,478.04	\$405,777.00	\$279,701.04	\$405,777.00	\$0.00	\$279,701.04	\$405,777.00	\$405,777.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	-\$14,521.96	\$685,478.04	\$405,777.00	\$279,701.04	\$405,777.00	\$0.00	\$279,701.04	\$405,777.00	\$405,777.00	\$0.00
RECURSO ESTATAL SERVICIOS PERI		\$26,556,191.00	\$0.00	\$26,556,191.00	\$16,242,427.58	\$10,315,763.42	\$16,242,427.58	\$0.00	\$10,315,763.42	\$16,242,427.58	\$16,242,427.58	\$0.00
INGRESOS PROPIOS/012012-6292												
RP02 SERVICIOS PERSONALES												
1000		\$0.00	\$51,322.55	\$51,322.55	\$40,032.08	\$11,290.47	\$40,032.08	\$0.00	\$11,290.47	\$40,032.08	\$40,032.08	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$51,322.55	\$51,322.55	\$40,032.08	\$11,290.47	\$40,032.08	\$0.00	\$11,290.47	\$40,032.08	\$40,032.08	\$0.00
1410	Aportaciones de seguridad social	\$0.00	\$51,322.55	\$51,322.55	\$40,032.08	\$11,290.47	\$40,032.08	\$0.00	\$11,290.47	\$40,032.08	\$40,032.08	\$0.00
1411	Aportaciones de seguridad social	\$0.00	\$51,322.55	\$51,322.55	\$40,032.08	\$11,290.47	\$40,032.08	\$0.00	\$11,290.47	\$40,032.08	\$40,032.08	\$0.00
2000	MATERIALES Y SUMINISTRO	\$213,400.00	\$449,327.36	\$662,727.36	\$595,384.25	\$67,343.11	\$595,384.25	\$0.00	\$67,343.11	\$595,384.25	\$595,384.25	\$0.00
2100	Materiales de administración, emisión de documntos	\$79,200.00	\$158,982.40	\$238,182.40	\$207,158.98	\$31,023.42	\$207,158.98	\$0.00	\$31,023.42	\$207,158.98	\$207,158.98	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$20,900.00	\$44,276.02	\$65,176.02	\$58,390.04	\$6,785.98	\$58,390.04	\$0.00	\$6,785.98	\$58,390.04	\$58,390.04	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$20,900.00	\$44,276.02	\$65,176.02	\$58,390.04	\$6,785.98	\$58,390.04	\$0.00	\$6,785.98	\$58,390.04	\$58,390.04	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,265.76	\$1,265.76	\$1,265.76	\$0.00	\$1,265.76	\$0.00	\$0.00	\$1,265.76	\$1,265.76	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,265.76	\$1,265.76	\$1,265.76	\$0.00	\$1,265.76	\$0.00	\$0.00	\$1,265.76	\$1,265.76	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$13,200.00	\$8,119.78	\$21,319.78	\$18,402.98	\$2,916.80	\$18,402.98	\$0.00	\$2,916.80	\$18,402.98	\$18,402.98	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$13,200.00	\$8,119.78	\$21,319.78	\$18,402.98	\$2,916.80	\$18,402.98	\$0.00	\$2,916.80	\$18,402.98	\$18,402.98	\$0.00
2160	Material de limpieza	\$17,600.00	\$72,703.55	\$90,303.55	\$78,459.77	\$11,843.78	\$78,459.77	\$0.00	\$11,843.78	\$78,459.77	\$78,459.77	\$0.00
2161	Material de limpieza	\$17,600.00	\$72,703.55	\$90,303.55	\$78,459.77	\$11,843.78	\$78,459.77	\$0.00	\$11,843.78	\$78,459.77	\$78,459.77	\$0.00
2170	Materiales y útiles de enseñanza	\$27,500.00	\$32,617.29	\$60,117.29	\$50,640.43	\$9,476.86	\$50,640.43	\$0.00	\$9,476.86	\$50,640.43	\$50,640.43	\$0.00
2171	Materiales y útiles de enseñanza	\$27,500.00	\$32,617.29	\$60,117.29	\$50,640.43	\$9,476.86	\$50,640.43	\$0.00	\$9,476.86	\$50,640.43	\$50,640.43	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$66,000.00	\$58,829.38	\$124,829.38	\$124,724.27	\$105.11	\$124,724.27	\$0.00	\$105.11	\$124,724.27	\$124,724.27	\$0.00
2210	Productos alimenticios para personas	\$66,000.00	\$58,829.38	\$124,829.38	\$124,724.27	\$105.11	\$124,724.27	\$0.00	\$105.11	\$124,724.27	\$124,724.27	\$0.00
2211	Productos alimenticios para personas	\$66,000.00	\$58,829.38	\$124,829.38	\$124,724.27	\$105.11	\$124,724.27	\$0.00	\$105.11	\$124,724.27	\$124,724.27	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$55,000.00	\$127,119.94	\$182,119.94	\$161,899.55	\$20,220.39	\$161,899.55	\$0.00	\$20,220.39	\$161,899.55	\$161,899.55	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$155.00	\$155.00	\$155.00	\$0.00	\$155.00	\$0.00	\$0.00	\$155.00	\$155.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$155.00	\$155.00	\$155.00	\$0.00	\$155.00	\$0.00	\$0.00	\$155.00	\$155.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$862.41	\$862.41	\$862.41	\$0.00	\$862.41	\$0.00	\$0.00	\$862.41	\$862.41	\$0.00
2441	Madera y productos de madera	\$0.00	\$862.41	\$862.41	\$862.41	\$0.00	\$862.41	\$0.00	\$0.00	\$862.41	\$862.41	\$0.00



INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/sep./2025

Fecha y hora de Impresión
07/oct/2025
10:25 a. m.

Ucr. Supervisor
Rep: rptEstadoPresupuestoEgresos_FF

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2450	Vidrio y productos de vidrio	\$0.00	\$4,278.02	\$4,278.02	\$0.00	\$4,278.02	\$0.00	\$0.00	\$4,278.02	\$4,278.02	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$4,278.02	\$4,278.02	\$0.00	\$4,278.02	\$0.00	\$0.00	\$4,278.02	\$4,278.02	\$0.00
2460	Material eléctrico y electrónico	\$33,000.00	\$1,006.53	\$34,006.53	\$1,822.11	\$32,184.42	\$0.00	\$1,822.11	\$32,184.42	\$32,184.42	\$0.00
2461	Material eléctrico y electrónico	\$33,000.00	\$1,006.53	\$34,006.53	\$1,822.11	\$32,184.42	\$0.00	\$1,822.11	\$32,184.42	\$32,184.42	\$0.00
2470	Artículos metálicos para la construcción	\$11,000.00	-\$3,949.96	\$7,050.02	\$4,390.69	\$2,659.33	\$0.00	\$4,390.69	\$2,659.33	\$2,659.33	\$0.00
2471	Artículos metálicos para la construcción	\$11,000.00	-\$3,949.96	\$7,050.02	\$4,390.69	\$2,659.33	\$0.00	\$4,390.69	\$2,659.33	\$2,659.33	\$0.00
2480	Materiales complementarios	\$0.00	\$18,606.64	\$18,606.64	\$462.62	\$18,144.02	\$0.00	\$462.62	\$18,144.02	\$18,144.02	\$0.00
2481	Materiales complementarios	\$0.00	\$18,606.64	\$18,606.64	\$462.62	\$18,144.02	\$0.00	\$462.62	\$18,144.02	\$18,144.02	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$11,000.00	\$106,161.32	\$117,161.32	\$13,544.97	\$103,616.35	\$0.00	\$13,544.97	\$103,616.35	\$103,616.35	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$11,000.00	\$106,161.32	\$117,161.32	\$13,544.97	\$103,616.35	\$0.00	\$13,544.97	\$103,616.35	\$103,616.35	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$8,380.73	\$8,380.73	\$651.44	\$7,729.29	\$0.00	\$651.44	\$7,729.29	\$7,729.29	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$278.40	\$278.40	\$0.00	\$278.40	\$0.00	\$0.00	\$278.40	\$278.40	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$278.40	\$278.40	\$0.00	\$278.40	\$0.00	\$0.00	\$278.40	\$278.40	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$3,687.17	\$3,687.17	\$851.44	\$3,035.73	\$0.00	\$851.44	\$3,035.73	\$3,035.73	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$3,687.17	\$3,687.17	\$851.44	\$3,035.73	\$0.00	\$851.44	\$3,035.73	\$3,035.73	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$2,313.50	\$2,313.50	\$0.00	\$2,313.50	\$0.00	\$0.00	\$2,313.50	\$2,313.50	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$2,313.50	\$2,313.50	\$0.00	\$2,313.50	\$0.00	\$0.00	\$2,313.50	\$2,313.50	\$0.00
2590	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,101.66	\$2,101.66	\$0.00	\$2,101.66	\$0.00	\$0.00	\$2,101.66	\$2,101.66	\$0.00
2591	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,101.66	\$2,101.66	\$0.00	\$2,101.66	\$0.00	\$0.00	\$2,101.66	\$2,101.66	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,200.00	\$15,260.02	\$28,460.02	\$8,165.78	\$20,294.24	\$0.00	\$8,165.78	\$20,294.24	\$20,294.24	\$0.00
2610	Combustibles, lubricantes y aditivos	\$13,200.00	\$15,260.02	\$28,460.02	\$8,165.78	\$20,294.24	\$0.00	\$8,165.78	\$20,294.24	\$20,294.24	\$0.00
2611	Combustibles, lubricantes y aditivos	\$13,200.00	\$15,260.02	\$28,460.02	\$8,165.78	\$20,294.24	\$0.00	\$8,165.78	\$20,294.24	\$20,294.24	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$35,603.42	\$35,603.42	\$2,155.84	\$33,447.58	\$0.00	\$2,155.84	\$33,447.58	\$33,447.58	\$0.00
2710	Vestuario y uniformes	\$0.00	\$27,407.68	\$27,407.68	\$2,155.84	\$25,251.84	\$0.00	\$2,155.84	\$25,251.84	\$25,251.84	\$0.00
2711	Vestuario y uniformes	\$0.00	\$27,407.68	\$27,407.68	\$2,155.84	\$25,251.84	\$0.00	\$2,155.84	\$25,251.84	\$25,251.84	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$2,406.40	\$2,406.40	\$0.00	\$2,406.40	\$0.00	\$0.00	\$2,406.40	\$2,406.40	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$2,406.40	\$2,406.40	\$0.00	\$2,406.40	\$0.00	\$0.00	\$2,406.40	\$2,406.40	\$0.00
2740	Productos textiles	\$0.00	\$5,789.34	\$5,789.34	\$0.00	\$5,789.34	\$0.00	\$0.00	\$5,789.34	\$5,789.34	\$0.00
2741	Productos textiles	\$0.00	\$5,789.34	\$5,789.34	\$0.00	\$5,789.34	\$0.00	\$0.00	\$5,789.34	\$5,789.34	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$45,151.47	\$45,151.47	\$5,021.13	\$40,130.34	\$0.00	\$5,021.13	\$40,130.34	\$40,130.34	\$0.00
2910	Herramientas menores	\$0.00	\$9,057.52	\$9,057.52	\$4,058.89	\$4,998.63	\$0.00	\$4,058.89	\$4,998.63	\$4,998.63	\$0.00