



INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSÍ

Gasto por Categoría Programática
Del 01/ene./2025 Al 30/sep./2025
(Cifras en Pesos)

Usu: Supervisor
Rep: rptEstadoPresupuestoEgresos_PC

Fecha y hora de Impresión
07/oct./2025
10:28 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Programas Desempeño de las Funciones Promoción y fomento	\$27,219,401.00	\$2,529,250.91	\$29,748,651.91	\$19,020,052.51	\$18,973,652.51	\$10,728,599.40
Total del Egreso	\$27,219,401.00	\$2,529,250.91	\$29,748,651.91	\$19,020,052.51	\$18,973,652.51	\$10,728,599.40


DR. MARCO ANTONIO VILLA SALAZAR
DIRECTOR GENERAL


DR. MARCO ANTONIO VILLA SALAZAR
P.A. DIRECCIÓN ADMINISTRATIVA



Utr. Supervisor
Rep: rptEstadoPresupuestoEgresos_PV

INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025

Fecha y hora de Impresión 07/oct/2025 10:31 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar Deuda
					Comprometido	Disponibilizar							
PY01	NOMINA RECURSO ESTATAL												
1000	SERVICIOS PERSONALES	\$25,858,191.00	\$0.00	\$25,858,191.00	\$15,822,128.62	\$10,036,062.38	\$15,822,128.62	\$15,822,128.62	\$0.00	\$10,036,062.38	\$15,822,128.62	\$15,822,128.62	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,000,000.00	\$0.00	\$9,000,000.00	\$6,167,871.72	\$2,832,128.28	\$6,167,871.72	\$6,167,871.72	\$0.00	\$2,832,128.28	\$6,167,871.72	\$6,167,871.72	\$0.00
1130	Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$6,167,871.72	\$2,832,128.28	\$6,167,871.72	\$6,167,871.72	\$0.00	\$2,832,128.28	\$6,167,871.72	\$6,167,871.72	\$0.00
1131	Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$6,167,871.72	\$2,832,128.28	\$6,167,871.72	\$6,167,871.72	\$0.00	\$2,832,128.28	\$6,167,871.72	\$6,167,871.72	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$4,000,000.00	\$0.00	\$4,000,000.00	\$3,271,904.67	\$728,095.33	\$3,271,904.67	\$3,271,904.67	\$0.00	\$728,095.33	\$3,271,904.67	\$3,271,904.67	\$0.00
1220	Sueldos base al personal eventual	\$4,000,000.00	\$0.00	\$4,000,000.00	\$3,271,904.67	\$728,095.33	\$3,271,904.67	\$3,271,904.67	\$0.00	\$728,095.33	\$3,271,904.67	\$3,271,904.67	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$4,000,000.00	\$0.00	\$4,000,000.00	\$3,271,904.67	\$728,095.33	\$3,271,904.67	\$3,271,904.67	\$0.00	\$728,095.33	\$3,271,904.67	\$3,271,904.67	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,800,000.00	\$0.00	\$3,800,000.00	\$401,164.00	\$3,398,836.00	\$401,164.00	\$401,164.00	\$0.00	\$3,398,836.00	\$401,164.00	\$401,164.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$3,800,000.00	\$0.00	\$3,800,000.00	\$401,164.00	\$3,398,836.00	\$401,164.00	\$401,164.00	\$0.00	\$3,398,836.00	\$401,164.00	\$401,164.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$800,000.00	\$0.00	\$800,000.00	\$358,192.48	\$441,807.52	\$358,192.48	\$358,192.48	\$0.00	\$441,807.52	\$358,192.48	\$358,192.48	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$42,971.52	\$2,957,028.48	\$42,971.52	\$42,971.52	\$0.00	\$2,957,028.48	\$42,971.52	\$42,971.52	\$0.00
1400	SEGURIDAD SOCIAL	\$1,958,191.00	\$0.00	\$1,958,191.00	\$1,195,497.22	\$762,693.78	\$1,195,497.22	\$1,195,497.22	\$0.00	\$762,693.78	\$1,195,497.22	\$1,195,497.22	\$0.00
1410	Aportaciones de seguridad social	\$1,058,191.00	\$0.00	\$1,058,191.00	\$527,079.92	\$531,111.08	\$527,079.92	\$527,079.92	\$0.00	\$531,111.08	\$527,079.92	\$527,079.92	\$0.00
1411	Aportaciones de seguridad social	\$1,058,191.00	\$0.00	\$1,058,191.00	\$527,079.92	\$531,111.08	\$527,079.92	\$527,079.92	\$0.00	\$531,111.08	\$527,079.92	\$527,079.92	\$0.00
1420	Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$233,195.00	\$166,805.00	\$233,195.00	\$233,195.00	\$0.00	\$166,805.00	\$233,195.00	\$233,195.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$233,195.00	\$166,805.00	\$233,195.00	\$233,195.00	\$0.00	\$166,805.00	\$233,195.00	\$233,195.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$435,222.30	\$64,777.70	\$435,222.30	\$435,222.30	\$0.00	\$64,777.70	\$435,222.30	\$435,222.30	\$0.00
1431	Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$435,222.30	\$64,777.70	\$435,222.30	\$435,222.30	\$0.00	\$64,777.70	\$435,222.30	\$435,222.30	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,100,000.00	\$0.00	\$7,100,000.00	\$4,785,691.01	\$2,314,308.99	\$4,785,691.01	\$4,785,691.01	\$0.00	\$2,314,308.99	\$4,785,691.01	\$4,785,691.01	\$0.00
1530	Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$419,234.01	\$280,765.99	\$419,234.01	\$419,234.01	\$0.00	\$280,765.99	\$419,234.01	\$419,234.01	\$0.00
1531	Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$419,234.01	\$280,765.99	\$419,234.01	\$419,234.01	\$0.00	\$280,765.99	\$419,234.01	\$419,234.01	\$0.00
1540	Prestaciones contractuales	\$6,400,000.00	\$0.00	\$6,400,000.00	\$4,366,457.00	\$2,033,543.00	\$4,366,457.00	\$4,366,457.00	\$0.00	\$2,033,543.00	\$4,366,457.00	\$4,366,457.00	\$0.00
1541	Prestaciones contractuales	\$6,400,000.00	\$0.00	\$6,400,000.00	\$4,366,457.00	\$2,033,543.00	\$4,366,457.00	\$4,366,457.00	\$0.00	\$2,033,543.00	\$4,366,457.00	\$4,366,457.00	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$400,000.00	\$0.00	\$400,000.00	\$6,131.28	\$393,868.72	\$6,131.28	\$6,131.28	\$0.00	\$393,868.72	\$6,131.28	\$6,131.28	\$0.00
3000	SERVICIOS GENERALES	\$700,000.00	\$0.00	\$700,000.00	\$420,298.96	\$279,701.04	\$420,298.96	\$420,298.96	\$0.00	\$279,701.04	\$420,298.96	\$420,298.96	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$12,292.85	\$12,292.85	\$12,292.85	\$0.00	\$12,292.85	\$12,292.85	\$0.00	\$0.00	\$12,292.85	\$12,292.85	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$12,292.85	\$12,292.85	\$12,292.85	\$0.00	\$12,292.85	\$12,292.85	\$0.00	\$0.00	\$12,292.85	\$12,292.85	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$12,292.85	\$12,292.85	\$12,292.85	\$0.00	\$12,292.85	\$12,292.85	\$0.00	\$0.00	\$12,292.85	\$12,292.85	\$0.00
3900	OTROS SERVICIOS GENERALES	\$700,000.00	-\$12,292.85	\$687,707.15	\$408,006.11	\$279,701.04	\$408,006.11	\$408,006.11	\$0.00	\$279,701.04	\$408,006.11	\$408,006.11	\$0.00

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Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025

Fecha y hora de Impresión: 07/sep./2025 10:31 a. m.

Ucr. Supervisor
Rep. rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3950	Penas, multas, accesos y actualizaciones	\$0.00	\$2,229.11	\$2,229.11	\$2,229.11	\$0.00	\$2,229.11	\$0.00	\$0.00	\$2,229.11	\$2,229.11	\$0.00
3951	Penas, multas, accesos y actualizaciones	\$0.00	\$2,229.11	\$2,229.11	\$2,229.11	\$0.00	\$2,229.11	\$0.00	\$0.00	\$2,229.11	\$2,229.11	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	-\$14,521.96	\$685,478.04	\$405,777.00	\$279,701.04	\$405,777.00	\$0.00	\$279,701.04	\$405,777.00	\$405,777.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	-\$14,521.96	\$685,478.04	\$405,777.00	\$279,701.04	\$405,777.00	\$0.00	\$279,701.04	\$405,777.00	\$405,777.00	\$0.00
NOMINA RECURSO ESTATAL		\$26,558,191.00	\$0.00	\$26,558,191.00	\$16,242,427.58	\$10,315,763.42	\$16,242,427.58	\$0.00	\$10,315,763.42	\$16,242,427.58	\$16,242,427.58	\$0.00
PY02 OPERATIVIDAD INGRESOS PROPIOS												
1000	SERVICIOS PERSONALES	\$0.00	\$51,322.55	\$51,322.55	\$40,032.08	\$11,290.47	\$40,032.08	\$0.00	\$11,290.47	\$40,032.08	\$40,032.08	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$51,322.55	\$51,322.55	\$40,032.08	\$11,290.47	\$40,032.08	\$0.00	\$11,290.47	\$40,032.08	\$40,032.08	\$0.00
1410	Aportaciones de seguridad social	\$0.00	\$51,322.55	\$51,322.55	\$40,032.08	\$11,290.47	\$40,032.08	\$0.00	\$11,290.47	\$40,032.08	\$40,032.08	\$0.00
1411	Aportaciones de seguridad social	\$0.00	\$51,322.55	\$51,322.55	\$40,032.08	\$11,290.47	\$40,032.08	\$0.00	\$11,290.47	\$40,032.08	\$40,032.08	\$0.00
2000	MATERIALES Y SUMINISTRO	\$213,400.00	\$449,327.36	\$662,727.36	\$595,384.25	\$67,343.11	\$595,384.25	\$0.00	\$67,343.11	\$595,384.25	\$595,384.25	\$0.00
2100	Materiales de administración, emisión de documentos	\$79,200.00	\$158,982.40	\$238,182.40	\$207,158.98	\$31,023.42	\$207,158.98	\$0.00	\$31,023.42	\$207,158.98	\$207,158.98	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$20,900.00	\$44,276.02	\$65,176.02	\$58,390.04	\$6,785.98	\$58,390.04	\$0.00	\$6,785.98	\$58,390.04	\$58,390.04	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$20,900.00	\$44,276.02	\$65,176.02	\$58,390.04	\$6,785.98	\$58,390.04	\$0.00	\$6,785.98	\$58,390.04	\$58,390.04	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,265.76	\$1,265.76	\$1,265.76	\$0.00	\$1,265.76	\$0.00	\$0.00	\$1,265.76	\$1,265.76	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,265.76	\$1,265.76	\$1,265.76	\$0.00	\$1,265.76	\$0.00	\$0.00	\$1,265.76	\$1,265.76	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$13,200.00	\$8,119.78	\$21,319.78	\$18,402.98	\$2,916.80	\$18,402.98	\$0.00	\$2,916.80	\$18,402.98	\$18,402.98	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$13,200.00	\$8,119.78	\$21,319.78	\$18,402.98	\$2,916.80	\$18,402.98	\$0.00	\$2,916.80	\$18,402.98	\$18,402.98	\$0.00
2160	Material de limpieza	\$17,600.00	\$72,703.55	\$90,303.55	\$78,459.77	\$11,843.78	\$78,459.77	\$0.00	\$11,843.78	\$78,459.77	\$78,459.77	\$0.00
2161	Material de limpieza	\$17,600.00	\$72,703.55	\$90,303.55	\$78,459.77	\$11,843.78	\$78,459.77	\$0.00	\$11,843.78	\$78,459.77	\$78,459.77	\$0.00
2170	Materiales y útiles de enseñanza	\$27,500.00	\$32,617.29	\$60,117.29	\$50,640.43	\$9,476.86	\$50,640.43	\$0.00	\$9,476.86	\$50,640.43	\$50,640.43	\$0.00
2171	Materiales y útiles de enseñanza	\$27,500.00	\$32,617.29	\$60,117.29	\$50,640.43	\$9,476.86	\$50,640.43	\$0.00	\$9,476.86	\$50,640.43	\$50,640.43	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$66,000.00	\$58,829.38	\$124,829.38	\$124,724.27	\$105.11	\$124,724.27	\$0.00	\$105.11	\$124,724.27	\$124,724.27	\$0.00
2210	Productos alimenticios para personas	\$66,000.00	\$58,829.38	\$124,829.38	\$124,724.27	\$105.11	\$124,724.27	\$0.00	\$105.11	\$124,724.27	\$124,724.27	\$0.00
2211	Productos alimenticios para personas	\$66,000.00	\$58,829.38	\$124,829.38	\$124,724.27	\$105.11	\$124,724.27	\$0.00	\$105.11	\$124,724.27	\$124,724.27	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$55,000.00	\$127,119.94	\$182,119.94	\$161,899.55	\$20,220.39	\$161,899.55	\$0.00	\$20,220.39	\$161,899.55	\$161,899.55	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$155.00	\$155.00	\$155.00	\$0.00	\$155.00	\$0.00	\$0.00	\$155.00	\$155.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$155.00	\$155.00	\$155.00	\$0.00	\$155.00	\$0.00	\$0.00	\$155.00	\$155.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$862.41	\$862.41	\$862.41	\$0.00	\$862.41	\$0.00	\$0.00	\$862.41	\$862.41	\$0.00
2441	Madera y productos de madera	\$0.00	\$862.41	\$862.41	\$862.41	\$0.00	\$862.41	\$0.00	\$0.00	\$862.41	\$862.41	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025

Fecha y hora de Impresión: 07 oct./2025 10:31 a. m.

Usp: Supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer		Comprometido	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2450	Vidrio y productos de vidrio	\$0.00	\$4,278.02	\$4,278.02	\$4,278.02	\$0.00	\$4,278.02	\$4,278.02	\$0.00	\$0.00	\$4,278.02	\$4,278.02	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$4,278.02	\$4,278.02	\$4,278.02	\$0.00	\$4,278.02	\$4,278.02	\$0.00	\$0.00	\$4,278.02	\$4,278.02	\$0.00
2460	Material eléctrico y electrónico	\$33,000.00	\$1,006.53	\$34,006.53	\$32,184.42	\$1,822.11	\$32,184.42	\$32,184.42	\$0.00	\$1,822.11	\$32,184.42	\$32,184.42	\$0.00
2461	Material eléctrico y electrónico	\$33,000.00	\$1,006.53	\$34,006.53	\$32,184.42	\$1,822.11	\$32,184.42	\$32,184.42	\$0.00	\$1,822.11	\$32,184.42	\$32,184.42	\$0.00
2470	Artículos metálicos para la construcción	\$11,000.00	-\$3,949.96	\$7,050.02	\$2,659.33	\$4,390.69	\$2,659.33	\$2,659.33	\$0.00	\$4,390.69	\$2,659.33	\$2,659.33	\$0.00
2471	Artículos metálicos para la construcción	\$11,000.00	-\$3,949.96	\$7,050.02	\$2,659.33	\$4,390.69	\$2,659.33	\$2,659.33	\$0.00	\$4,390.69	\$2,659.33	\$2,659.33	\$0.00
2480	Materiales complementarios	\$0.00	\$18,606.64	\$18,606.64	\$18,144.02	\$462.62	\$18,144.02	\$18,144.02	\$0.00	\$462.62	\$18,144.02	\$18,144.02	\$0.00
2481	Materiales complementarios	\$0.00	\$18,606.64	\$18,606.64	\$18,144.02	\$462.62	\$18,144.02	\$18,144.02	\$0.00	\$462.62	\$18,144.02	\$18,144.02	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$11,000.00	\$106,161.32	\$117,161.32	\$103,616.35	\$13,544.97	\$103,616.35	\$103,616.35	\$0.00	\$13,544.97	\$103,616.35	\$103,616.35	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$11,000.00	\$106,161.32	\$117,161.32	\$103,616.35	\$13,544.97	\$103,616.35	\$103,616.35	\$0.00	\$13,544.97	\$103,616.35	\$103,616.35	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$8,380.73	\$8,380.73	\$7,729.29	\$651.44	\$7,729.29	\$7,729.29	\$0.00	\$651.44	\$7,729.29	\$7,729.29	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$278.40	\$278.40	\$278.40	\$0.00	\$278.40	\$278.40	\$0.00	\$0.00	\$278.40	\$278.40	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$278.40	\$278.40	\$278.40	\$0.00	\$278.40	\$278.40	\$0.00	\$0.00	\$278.40	\$278.40	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$3,687.17	\$3,687.17	\$3,035.73	\$851.44	\$3,035.73	\$3,035.73	\$0.00	\$851.44	\$3,035.73	\$3,035.73	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$3,687.17	\$3,687.17	\$3,035.73	\$851.44	\$3,035.73	\$3,035.73	\$0.00	\$851.44	\$3,035.73	\$3,035.73	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$2,313.50	\$2,313.50	\$2,313.50	\$0.00	\$2,313.50	\$2,313.50	\$0.00	\$0.00	\$2,313.50	\$2,313.50	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$2,313.50	\$2,313.50	\$2,313.50	\$0.00	\$2,313.50	\$2,313.50	\$0.00	\$0.00	\$2,313.50	\$2,313.50	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,101.66	\$2,101.66	\$2,101.66	\$0.00	\$2,101.66	\$2,101.66	\$0.00	\$0.00	\$2,101.66	\$2,101.66	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,101.66	\$2,101.66	\$2,101.66	\$0.00	\$2,101.66	\$2,101.66	\$0.00	\$0.00	\$2,101.66	\$2,101.66	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,200.00	\$15,260.02	\$28,460.02	\$20,294.24	\$8,165.78	\$20,294.24	\$20,294.24	\$0.00	\$8,165.78	\$20,294.24	\$20,294.24	\$0.00
2610	Combustibles, lubricantes y aditivos	\$13,200.00	\$15,260.02	\$28,460.02	\$20,294.24	\$8,165.78	\$20,294.24	\$20,294.24	\$0.00	\$8,165.78	\$20,294.24	\$20,294.24	\$0.00
2611	Combustibles, lubricantes y aditivos	\$13,200.00	\$15,260.02	\$28,460.02	\$20,294.24	\$8,165.78	\$20,294.24	\$20,294.24	\$0.00	\$8,165.78	\$20,294.24	\$20,294.24	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$35,603.42	\$35,603.42	\$33,447.58	\$2,155.84	\$33,447.58	\$33,447.58	\$0.00	\$2,155.84	\$33,447.58	\$33,447.58	\$0.00
2710	Vestuario y uniformes	\$0.00	\$27,407.68	\$27,407.68	\$25,251.84	\$2,155.84	\$25,251.84	\$25,251.84	\$0.00	\$2,155.84	\$25,251.84	\$25,251.84	\$0.00
2711	Vestuario y uniformes	\$0.00	\$27,407.68	\$27,407.68	\$25,251.84	\$2,155.84	\$25,251.84	\$25,251.84	\$0.00	\$2,155.84	\$25,251.84	\$25,251.84	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$2,406.40	\$2,406.40	\$2,406.40	\$0.00	\$2,406.40	\$2,406.40	\$0.00	\$0.00	\$2,406.40	\$2,406.40	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$2,406.40	\$2,406.40	\$2,406.40	\$0.00	\$2,406.40	\$2,406.40	\$0.00	\$0.00	\$2,406.40	\$2,406.40	\$0.00
2740	Productos textiles	\$0.00	\$5,789.34	\$5,789.34	\$5,789.34	\$0.00	\$5,789.34	\$5,789.34	\$0.00	\$0.00	\$5,789.34	\$5,789.34	\$0.00
2741	Productos textiles	\$0.00	\$5,789.34	\$5,789.34	\$5,789.34	\$0.00	\$5,789.34	\$5,789.34	\$0.00	\$0.00	\$5,789.34	\$5,789.34	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$45,151.47	\$45,151.47	\$40,130.34	\$5,021.13	\$40,130.34	\$40,130.34	\$0.00	\$5,021.13	\$40,130.34	\$40,130.34	\$0.00
2910	Herramientas menores	\$0.00	\$9,057.52	\$9,057.52	\$4,998.63	\$4,058.89	\$4,998.63	\$4,998.63	\$0.00	\$4,058.89	\$4,998.63	\$4,998.63	\$0.00



Utr: Supervisor
Rep: rptEstadoPresupuestoEgresos_PV

INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025

Fecha: 07/oct/2025
hora de Impresión: 10:31 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para		Devengado	Comprometido o No Devengado	Presupuesto Sin Devenegar	Ejercido	Pagado	Cuentas por Pagar
					Comprometido	Disponibilizar						
2911	Herramientas menores	\$0.00	\$9,057.52	\$9,057.52	\$4,998.63	\$4,058.89	\$4,998.63	\$0.00	\$4,058.89	\$4,998.63	\$4,998.63	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$14,684.05	\$14,684.05	\$13,854.41	\$829.64	\$13,854.41	\$0.00	\$829.64	\$13,854.41	\$13,854.41	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$14,684.05	\$14,684.05	\$13,854.41	\$829.64	\$13,854.41	\$0.00	\$829.64	\$13,854.41	\$13,854.41	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,082.41	\$2,082.41	\$2,052.41	\$30.00	\$2,052.41	\$0.00	\$30.00	\$2,052.41	\$2,052.41	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,082.41	\$2,082.41	\$2,052.41	\$30.00	\$2,052.41	\$0.00	\$30.00	\$2,052.41	\$2,052.41	\$0.00
2940	Refacciones y accesorios menores de equipo de comput	\$0.00	\$16,339.33	\$16,339.33	\$16,236.73	\$102.60	\$16,236.73	\$0.00	\$102.60	\$16,236.73	\$16,236.73	\$0.00
2941	Refacciones y accesorios menores de equipo de comput	\$0.00	\$16,339.33	\$16,339.33	\$16,236.73	\$102.60	\$16,236.73	\$0.00	\$102.60	\$16,236.73	\$16,236.73	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,988.16	\$2,988.16	\$2,988.16	\$0.00	\$2,988.16	\$0.00	\$0.00	\$2,988.16	\$2,988.16	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,988.16	\$2,988.16	\$2,988.16	\$0.00	\$2,988.16	\$0.00	\$0.00	\$2,988.16	\$2,988.16	\$0.00
3000	SERVICIOS GENERALES	\$447,810.00	\$1,889,401.00	\$2,337,211.00	\$2,037,808.60	\$299,402.40	\$2,037,808.60	\$0.00	\$299,402.40	\$2,037,808.60	\$2,037,808.60	\$0.00
3100	SERVICIOS BÁSICOS	\$193,487.80	\$172,949.39	\$366,437.19	\$291,704.39	\$74,732.80	\$291,704.39	\$0.00	\$74,732.80	\$291,704.39	\$291,704.39	\$0.00
3110	Energía eléctrica	\$66,000.00	\$97,548.00	\$163,548.00	\$147,295.00	\$16,253.00	\$147,295.00	\$0.00	\$16,253.00	\$147,295.00	\$147,295.00	\$0.00
3111	Energía eléctrica	\$66,000.00	\$97,548.00	\$163,548.00	\$147,295.00	\$16,253.00	\$147,295.00	\$0.00	\$16,253.00	\$147,295.00	\$147,295.00	\$0.00
3120	Gas	\$2,640.00	-\$1,431.65	\$1,208.35	\$1,208.35	\$0.00	\$1,208.35	\$0.00	\$0.00	\$1,208.35	\$1,208.35	\$0.00
3121	Gas	\$2,640.00	-\$1,431.65	\$1,208.35	\$1,208.35	\$0.00	\$1,208.35	\$0.00	\$0.00	\$1,208.35	\$1,208.35	\$0.00
3130	Agua	\$66,000.00	\$77,084.20	\$143,084.20	\$100,877.00	\$42,207.20	\$100,877.00	\$0.00	\$42,207.20	\$100,877.00	\$100,877.00	\$0.00
3131	Agua	\$66,000.00	\$77,084.20	\$143,084.20	\$100,877.00	\$42,207.20	\$100,877.00	\$0.00	\$42,207.20	\$100,877.00	\$100,877.00	\$0.00
3140	Telefonia Tradicional	\$38,500.00	-\$3,356.66	\$35,143.34	\$22,715.01	\$12,428.33	\$22,715.01	\$0.00	\$12,428.33	\$22,715.01	\$22,715.01	\$0.00
3141	Telefonia tradicional	\$38,500.00	-\$3,356.66	\$35,143.34	\$22,715.01	\$12,428.33	\$22,715.01	\$0.00	\$12,428.33	\$22,715.01	\$22,715.01	\$0.00
3150	Telefonia celular	\$5,280.00	\$2,114.05	\$7,394.05	\$3,591.05	\$3,803.00	\$3,591.05	\$0.00	\$3,803.00	\$3,591.05	\$3,591.05	\$0.00
3151	Telefonia celular	\$5,280.00	\$2,114.05	\$7,394.05	\$3,591.05	\$3,803.00	\$3,591.05	\$0.00	\$3,803.00	\$3,591.05	\$3,591.05	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$11,000.00	\$732.14	\$11,732.14	\$11,732.14	\$0.00	\$11,732.14	\$0.00	\$0.00	\$11,732.14	\$11,732.14	\$0.00
3171	Servicios de acceso a Internet, redes y procesamiento d	\$11,000.00	\$732.14	\$11,732.14	\$11,732.14	\$0.00	\$11,732.14	\$0.00	\$0.00	\$11,732.14	\$11,732.14	\$0.00
3180	Servicios postales y telegráficos	\$4,067.80	\$259.31	\$4,327.11	\$4,285.84	\$41.27	\$4,285.84	\$0.00	\$41.27	\$4,285.84	\$4,285.84	\$0.00
3181	Servicios postales y telegráficos	\$4,067.80	\$259.31	\$4,327.11	\$4,285.84	\$41.27	\$4,285.84	\$0.00	\$41.27	\$4,285.84	\$4,285.84	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$118,430.40	\$140,720.40	\$259,150.80	\$181,518.88	\$77,631.92	\$181,518.88	\$0.00	\$77,631.92	\$181,518.88	\$181,518.88	\$0.00
3220	Arrendamiento de edificios	\$92,030.40	\$87,293.96	\$179,324.36	\$116,244.36	\$63,080.00	\$116,244.36	\$0.00	\$63,080.00	\$116,244.36	\$116,244.36	\$0.00
3221	Arrendamiento de edificios	\$92,030.40	\$87,293.96	\$179,324.36	\$116,244.36	\$63,080.00	\$116,244.36	\$0.00	\$63,080.00	\$116,244.36	\$116,244.36	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, i	\$13,200.00	\$5,600.00	\$18,800.00	\$9,280.00	\$9,520.00	\$9,280.00	\$0.00	\$9,520.00	\$9,280.00	\$9,280.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, i	\$13,200.00	\$5,600.00	\$18,800.00	\$9,280.00	\$9,520.00	\$9,280.00	\$0.00	\$9,520.00	\$9,280.00	\$9,280.00	\$0.00
3270	Arrendamiento de activos intangibles	\$13,200.00	\$23,693.44	\$36,893.44	\$31,861.52	\$5,031.92	\$31,861.52	\$0.00	\$5,031.92	\$31,861.52	\$31,861.52	\$0.00