

**MUNICIPIO DE VILLA DE REYES**  
**ESTADO DE SAN LUÍS POTOSÍ**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
Del 01/ene./2025 Al 30/sep./2025  
(Cifras en Pesos)

Fecha y 08/ene./2026  
hora de Impresión 03:55 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>GOBIERNO</b>	<b>\$224,968,171.00</b>	<b>-\$41,565,395.32</b>	<b>\$183,402,775.68</b>	<b>\$119,530,136.81</b>	<b>\$114,921,751.84</b>	<b>\$63,872,638.87</b>
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$50,969,250.00	\$2,984,556.60	\$53,953,806.60	\$43,024,087.46	\$41,668,867.58	\$10,929,719.14
ASUNTOS FINANCIEROS Y HACENDARIOS	\$141,239,421.00	-\$41,947,266.34	\$99,292,154.66	\$53,738,201.29	\$52,152,806.84	\$45,553,953.37
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$26,002,500.00	-\$2,053,162.00	\$23,949,338.00	\$17,941,257.20	\$17,142,289.96	\$6,008,080.80
OTROS SERVICIOS GENERALES	\$6,757,000.00	-\$549,523.58	\$6,207,476.42	\$4,826,590.86	\$3,957,787.46	\$1,380,885.56
<b>DESARROLLO SOCIAL</b>	<b>\$176,319,455.00</b>	<b>\$38,132,395.32</b>	<b>\$214,451,850.32</b>	<b>\$158,006,314.63</b>	<b>\$154,263,286.93</b>	<b>\$56,445,535.69</b>
PROTECCIÓN AMBIENTAL	\$0.00	\$542,860.17	\$542,860.17	\$542,860.17	\$542,860.17	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$41,921,155.00	\$7,287,250.03	\$49,208,405.03	\$33,821,094.37	\$33,709,212.37	\$15,387,310.66
SALUD	\$30,256,000.00	\$2,181,387.93	\$32,437,387.93	\$27,491,165.07	\$26,840,672.14	\$4,946,222.86
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$34,497,300.00	\$1,921,830.88	\$36,419,130.88	\$22,478,064.57	\$22,011,731.25	\$13,941,066.31
EDUCACIÓN	\$9,145,000.00	\$8,101,008.16	\$17,246,008.16	\$14,744,535.26	\$13,671,414.90	\$2,501,472.90
PROTECCIÓN SOCIAL	\$50,500,000.00	\$18,098,058.15	\$68,598,058.15	\$50,960,345.17	\$50,229,812.17	\$17,637,712.98
OTROS ASUNTOS SOCIALES	\$10,000,000.00	\$0.00	\$10,000,000.00	\$7,968,250.02	\$7,257,583.93	\$2,031,749.98
<b>DESARROLLO ECONÓMICO</b>	<b>\$1,709,900.00</b>	<b>\$233,000.00</b>	<b>\$1,942,900.00</b>	<b>\$855,952.71</b>	<b>\$835,420.71</b>	<b>\$1,086,947.29</b>
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$228,000.00	\$228,000.00	\$228,000.00	\$228,000.00	\$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$1,709,900.00	\$5,000.00	\$1,714,900.00	\$627,952.71	\$607,420.71	\$1,086,947.29
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>\$9,400,000.00</b>	<b>\$3,200,000.00</b>	<b>\$12,600,000.00</b>	<b>\$12,595,463.77</b>	<b>\$12,595,463.77</b>	<b>\$4,536.23</b>
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$9,400,000.00	\$3,200,000.00	\$12,600,000.00	\$12,595,463.77	\$12,595,463.77	\$4,536.23
<b>Total del Greso</b>	<b>\$412,397,526.00</b>	<b>\$0.00</b>	<b>\$412,397,526.00</b>	<b>\$290,987,867.92</b>	<b>\$282,615,923.25</b>	<b>\$121,409,658.08</b>