



MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 31/jul./2025

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

Fecha y 08/oct./2025
hora de Impresión 01:56 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
12	Impuestos sobre el patrimonio	\$1,890,799.16	\$517,000.00	\$2,407,799.16	\$1,294,605.00	\$1,294,605.00	\$0.00	53.76 %
	IMPUESTO PREDIAL (URBANO, SEMI URBANO Y RUSTIC	\$1,631,799.16	\$118,000.00	\$1,749,799.16	\$781,722.00	\$781,722.00	\$0.00	44.67 %
	IMPUESTO PREDIAL URBANO	\$835,000.00	\$0.00	\$835,000.00	\$551,227.00	\$551,227.00	\$0.00	66.01 %
	IMPUESTO PREDIAL RUSTICO	\$796,799.16	\$0.00	\$796,799.16	\$166,454.00	\$166,454.00	\$0.00	20.89 %
	IMPUESTO PREDIAL RUSTICO EJIDAL	\$0.00	\$118,000.00	\$118,000.00	\$64,041.00	\$64,041.00	\$0.00	54.27 %
	REZAGO PREDIAL (URBANO, SEMI URBANO Y RUSTICO)	\$137,000.00	\$247,000.00	\$384,000.00	\$340,631.00	\$340,631.00	\$0.00	88.70 %
	REZAGO PREDIAL URBANO	\$117,000.00	\$158,000.00	\$275,000.00	\$251,688.00	\$251,688.00	\$0.00	91.52 %
	REZAGO PREDIAL RUSTICO	\$20,000.00	\$59,000.00	\$79,000.00	\$59,324.00	\$59,324.00	\$0.00	75.09 %
	REZAGO PREDIAL RUSTICO EJIDAL	\$0.00	\$30,000.00	\$30,000.00	\$29,619.00	\$29,619.00	\$0.00	98.73 %
	RECARGOS PREDIAL	\$96,000.00	\$119,000.00	\$215,000.00	\$134,972.00	\$134,972.00	\$0.00	62.77 %
	RECARGOS PREDIAL URBANO	\$81,000.00	\$89,000.00	\$170,000.00	\$103,593.00	\$103,593.00	\$0.00	60.93 %
	RECARGOS PREDIAL RUSTICO	\$15,000.00	\$22,000.00	\$37,000.00	\$23,759.00	\$23,759.00	\$0.00	64.21 %
	RECARFOS PREDIAL RUSTICO EJIDAL	\$0.00	\$8,000.00	\$8,000.00	\$7,620.00	\$7,620.00	\$0.00	95.25 %
	ACTUALIZACION PREDIAL	\$26,000.00	\$33,000.00	\$59,000.00	\$37,280.00	\$37,280.00	\$0.00	63.18 %
	ACTUALIZACION PREDIAL URBANO	\$22,000.00	\$25,000.00	\$47,000.00	\$28,738.00	\$28,738.00	\$0.00	61.14 %
	ACTUALIZACION PREDIAL RUSTICO	\$4,000.00	\$6,000.00	\$10,000.00	\$6,571.00	\$6,571.00	\$0.00	65.71 %
	ACTUALIZACION PREDIAL RUSTICO EJIDAL	\$0.00	\$2,000.00	\$2,000.00	\$1,971.00	\$1,971.00	\$0.00	98.55 %
43	Derechos por prestación de servicios	\$5,141,200.00	\$1,468,290.00	\$6,609,490.00	\$5,190,287.80	\$5,190,287.80	\$0.00	78.52 %
	SERVICIO ABASTECIMIENTO DE AGUA POTABLE (CONSI	\$1,994,000.00	\$329,000.00	\$2,323,000.00	\$1,822,160.00	\$1,822,160.00	\$0.00	78.43 %
	SERV AGUA CONSUMO DOMESTICO	\$1,529,000.00	-\$161,600.00	\$1,367,400.00	\$1,081,499.00	\$1,081,499.00	\$0.00	79.09 %
	SERV AGUA CONSUMO COMERCIAL	\$39,000.00	\$0.00	\$39,000.00	\$26,555.00	\$26,555.00	\$0.00	68.08 %
	SERV AGUA CONSUMO INDUSTRIAL	\$54,000.00	\$75,600.00	\$129,600.00	\$61,845.00	\$61,845.00	\$0.00	47.71 %
	REZAGO SERV AGUA CONSUMO DOMESTICO	\$279,000.00	\$0.00	\$279,000.00	\$260,451.00	\$260,451.00	\$0.00	93.35 %
	REZAGO SERV AGUA CONSUMO COMERCIAL	\$8,000.00	\$0.00	\$8,000.00	\$7,909.00	\$7,909.00	\$0.00	98.86 %
	REZAGO SERV AGUA CONSUMO INDUSTRIAL	\$10,000.00	\$1,000.00	\$11,000.00	\$10,842.00	\$10,842.00	\$0.00	98.56 %
	DERECHOS CONEXION DE DRENAJE	\$0.00	\$322,000.00	\$322,000.00	\$206,188.00	\$206,188.00	\$0.00	64.03 %
	RECONEXION	\$75,000.00	\$92,000.00	\$167,000.00	\$166,871.00	\$166,871.00	\$0.00	99.92 %
	SERVICIO DE ASEO PUBLICO	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECOLECCION DE BASURA	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE PANTEONES	\$41,700.00	\$5,000.00	\$46,700.00	\$23,900.00	\$23,900.00	\$0.00	51.17 %
	SERV PANTEON INHUMACION A PERPETUIDAD CON B	\$10,000.00	\$0.00	\$10,000.00	\$7,563.00	\$7,563.00	\$0.00	75.63 %
	SERV PANTEON INHUMACION EN FOSA OCUPADA C/E	\$2,000.00	\$0.00	\$2,000.00	\$291.00	\$291.00	\$0.00	14.55 %
	SERV PANTEON PERMISO CONSTRUCCION DE BOVEC	\$6,000.00	\$0.00	\$6,000.00	\$4,664.00	\$4,664.00	\$0.00	77.73 %



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SERV PANTEON HECHURA BOVEDA P/ADULTO (MATEF	\$0.00	\$4,000.00	\$4,000.00	\$2,603.00	\$2,603.00	\$0.00	65.07 %
SERV PANTEON VENTA DE LOTE	\$6,000.00	\$1,000.00	\$7,000.00	\$6,918.00	\$6,918.00	\$0.00	98.82 %
SERV PANTEON PERMISO DE EXHUMACION	\$300.00	\$0.00	\$300.00	\$224.00	\$224.00	\$0.00	74.66 %
PERMISO DE TRASLADO INTERNACIONAL (DIFUNTO)	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00 %
INSTALACION Y/O CONSTRUCCION DE MONUMENTO F	\$17,000.00	\$0.00	\$17,000.00	\$1,637.00	\$1,637.00	\$0.00	9.62 %
SERVICIO DE PLANEACION	\$1,818,000.00	\$967,690.00	\$2,785,690.00	\$2,458,057.65	\$2,458,057.65	\$0.00	88.23 %
SERV PLANEACION EXPEDICION FACTIBILIDAD USO SI	\$591,000.00	\$715,000.00	\$1,306,000.00	\$1,142,098.20	\$1,142,098.20	\$0.00	87.45 %
SERV PLANEACION EXPEDICION Y REFRENDO LIC FUI	\$1,067,000.00	\$252,690.00	\$1,319,690.00	\$1,292,624.10	\$1,292,624.10	\$0.00	97.94 %
SERV PLANEACION LIC. CAMBIO DE USO DE SUELO	\$158,000.00	\$0.00	\$158,000.00	\$23,335.35	\$23,335.35	\$0.00	14.76 %
AUTORIZACION FUSION DE PREDIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE TRANSITO Y SEGURIDAD PUBLICA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO P/CIRCULAR SIN PLACAS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE REGISTRO CIVIL	\$426,000.00	\$41,500.00	\$467,500.00	\$303,213.00	\$303,213.00	\$0.00	64.85 %
SERV REG CIVIL CELEBRACION DE MATRIMONIO OFIC	\$10,000.00	\$0.00	\$10,000.00	\$1,155.00	\$1,155.00	\$0.00	11.55 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$318,000.00	\$0.00	\$318,000.00	\$220,077.00	\$220,077.00	\$0.00	69.20 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$22,000.00	\$0.00	\$22,000.00	\$13,999.00	\$13,999.00	\$0.00	63.63 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA M	\$27,000.00	\$0.00	\$27,000.00	\$17,039.00	\$17,039.00	\$0.00	63.10 %
SERV REG CIVIL ACTA NACIMIENTO ESCOLAR	\$7,000.00	\$0.00	\$7,000.00	\$6,601.00	\$6,601.00	\$0.00	94.30 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$3,000.00	\$0.00	\$3,000.00	\$1,698.00	\$1,698.00	\$0.00	56.60 %
SERV REG CIVIL SENTENCIA DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$4,537.00	\$4,537.00	\$0.00	90.74 %
SERV REG CIVIL OTRO SERVICIOS	\$8,000.00	\$40,000.00	\$48,000.00	\$24,371.00	\$24,371.00	\$0.00	50.77 %
SERV REG CIVIL ACTAS POR ACTOS CELEBRADOS EX	\$9,000.00	\$0.00	\$9,000.00	\$4,184.00	\$4,184.00	\$0.00	46.48 %
SER REG CIVIL CELEBRACION DE MATRIMONIO A DOM	\$17,000.00	\$0.00	\$17,000.00	\$8,376.00	\$8,376.00	\$0.00	49.27 %
INSCRIPCION DE ACTAS DE REGISTRO CIVIL/POR MEX	\$0.00	\$1,500.00	\$1,500.00	\$1,176.00	\$1,176.00	\$0.00	78.40 %
SERV DE REPARACION, CONSERV Y MANTTO DE PAVIM	\$0.00	\$2,100.00	\$2,100.00	\$1,862.00	\$1,862.00	\$0.00	88.66 %
SERVICIO DE PUBLICIDAD Y ANUNCIOS	\$800.00	\$1,700.00	\$2,500.00	\$1,986.24	\$1,986.24	\$0.00	79.44 %
SERV ANUNCIOS COMERCIO	\$800.00	\$1,500.00	\$2,300.00	\$1,810.24	\$1,810.24	\$0.00	78.70 %
CARTELES Y POSTERS, POR CADA CIENTO	\$0.00	\$200.00	\$200.00	\$176.00	\$176.00	\$0.00	88.00 %
SERVICIO DE NOMENCLATURA URBANA	\$11,000.00	\$21,000.00	\$32,000.00	\$15,903.00	\$15,903.00	\$0.00	49.69 %
SERV NOMENCLATURA ASIGNACION URBANA	\$11,000.00	\$21,000.00	\$32,000.00	\$15,903.00	\$15,903.00	\$0.00	49.69 %
LICENCIA Y REFRENDO P/ VTA DE BEBIDAS DE BAJA GF	\$181,000.00	\$34,000.00	\$215,000.00	\$168,168.65	\$168,168.65	\$0.00	78.21 %
LICENCIA P/VTA DE BEBIDAS DE BAJA GRADUACION	\$145,000.00	\$34,000.00	\$179,000.00	\$168,168.65	\$168,168.65	\$0.00	93.94 %
REFRENDO LICENCIA P/VTA DE BEBIDAS DE BAJA GRA	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	0.00 %

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EXP DE COPIAS, CONSTANCIAS, CERTIFICACIONES Y O	\$82,600.00	\$100.00	\$82,700.00	\$33,799.00	\$33,799.00	\$0.00	40.86 %
CERTIFICACION REGISTRO FIERRO DE ANIMAL	\$4,000.00	\$0.00	\$4,000.00	\$554.00	\$554.00	\$0.00	13.85 %
REFRENDO REGISTRO FIERRO DE ANIMAL	\$23,000.00	\$0.00	\$23,000.00	\$20,547.00	\$20,547.00	\$0.00	89.33 %
PERMISO EVENTO PUBLICO, PARTICULAR VTA BEBIDA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
DISPENSA DE CARTILLA	\$2,000.00	\$0.00	\$2,000.00	\$1,564.00	\$1,564.00	\$0.00	78.20 %
PERMISO EVENTO PUBLICO, PARTICULAR SIN VTA DE	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXPEDICION DE CONSTANCIAS SECRETARIA	\$600.00	\$0.00	\$600.00	\$451.00	\$451.00	\$0.00	75.16 %
PERMISO ESPECTACULOS PUBLICOS Y PIROTECNICO	\$2,000.00	\$0.00	\$2,000.00	\$339.00	\$339.00	\$0.00	16.95 %
DOC DE EXTRANJERIA,CONSTANCIAS DE RESIDENCIA	\$25,000.00	\$0.00	\$25,000.00	\$8,864.00	\$8,864.00	\$0.00	35.45 %
ACTA DE IDENTIFICACION	\$4,000.00	\$0.00	\$4,000.00	\$854.00	\$854.00	\$0.00	21.35 %
CONSTANCIAS DE CARACTER ADMINISTRATIVO, CART	\$0.00	\$100.00	\$100.00	\$61.00	\$61.00	\$0.00	61.00 %
PERMISO EVENTO PUBLICO PARTICULAR CON CIERR	\$11,000.00	\$0.00	\$11,000.00	\$226.00	\$226.00	\$0.00	2.05 %
CANCELACION DE FIERRO DE ANIMAL	\$2,000.00	\$0.00	\$2,000.00	\$339.00	\$339.00	\$0.00	16.95 %
SERVICIOS CATASTRALES	\$439,000.00	-\$6,600.00	\$432,400.00	\$195,184.00	\$195,184.00	\$0.00	45.13 %
SERV CATASTRALES AVALUO CATASTRAL	\$122,000.00	\$0.00	\$122,000.00	\$52,011.00	\$52,011.00	\$0.00	42.63 %
SERV CATASTRALES CERTIFICACIONES DIVERSAS	\$5,000.00	\$0.00	\$5,000.00	\$4,545.00	\$4,545.00	\$0.00	90.90 %
SERV CATASTRALES TRASLADO DE DOMINIO	\$272,000.00	-\$6,600.00	\$265,400.00	\$113,769.00	\$113,769.00	\$0.00	42.86 %
SERV CATASTRALES DESLINDE ZONA RURAL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV CATASTRALES ALTA EN PADRON	\$3,000.00	\$0.00	\$3,000.00	\$664.00	\$664.00	\$0.00	22.13 %
SERV CATASTRALES SUBDIVISION PREDIOS	\$25,000.00	\$0.00	\$25,000.00	\$21,263.00	\$21,263.00	\$0.00	85.05 %
SERV CATASTRALES ASIGNACION DE CLAVE UNICA	\$8,000.00	\$0.00	\$8,000.00	\$2,876.00	\$2,876.00	\$0.00	35.95 %
SERV CATASTRALES CONSULTA DE INFORMACION A E	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV CATASTRALES COPIA SIMPLE DEL RECIBO DE P.	\$200.00	\$0.00	\$200.00	\$56.00	\$56.00	\$0.00	28.00 %
SERVICIO DE ECOLOGIA Y MEDICION	\$139,000.00	\$69,500.00	\$208,500.00	\$161,597.26	\$161,597.26	\$0.00	77.50 %
SERV ECOLOGIA PODA DE ARBOLES Y PALMAS	\$5,000.00	\$3,300.00	\$8,300.00	\$7,677.00	\$7,677.00	\$0.00	92.49 %
DICTAMENES, CONSTANCIA DE CARACTER ADMINISTF	\$8,000.00	\$5,200.00	\$13,200.00	\$10,182.60	\$10,182.60	\$0.00	77.14 %
DICTAMEN DE FACTIBILIDAD OTORGADO P/EL MUNICI	\$6,000.00	\$6,000.00	\$12,000.00	\$7,919.80	\$7,919.80	\$0.00	65.99 %
DICTAMEN DE PROTECCION CIVIL	\$110,000.00	\$0.00	\$110,000.00	\$108,664.26	\$108,664.26	\$0.00	98.78 %
DICTAMEN DE IMPACTO AMBIENTAL	\$10,000.00	\$55,000.00	\$65,000.00	\$27,153.60	\$27,153.60	\$0.00	41.77 %
SERVICIO DE OCUPACION EN VIA PUBLICA	\$7,000.00	\$3,300.00	\$10,300.00	\$4,457.00	\$4,457.00	\$0.00	43.27 %
SERV OCUPACION EN VIA PUBLICA	\$7,000.00	\$0.00	\$7,000.00	\$1,544.00	\$1,544.00	\$0.00	22.05 %
PERMISO PARA CIERRE DE CALLE	\$0.00	\$3,300.00	\$3,300.00	\$2,913.00	\$2,913.00	\$0.00	88.27 %
Otros Derechos	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	0.00 %

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	SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (MA	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (ML	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (RE	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	0.00 %
45	<u>Accesorios de Derechos</u>	\$50,000.00	\$41,000.00	\$91,000.00	\$90,591.00	\$90,591.00	\$0.00	99.55 %
	SERV ACCESORIOS MULTAS	\$50,000.00	\$41,000.00	\$91,000.00	\$90,591.00	\$90,591.00	\$0.00	99.55 %
61	<u>Aprovechamientos</u>	\$5,595,000.00	-\$2,137,300.00	\$3,457,700.00	\$37,522.96	\$37,522.96	\$0.00	1.08 %
61-02	<u>MULTAS</u>	\$14,000.00	\$55,200.00	\$69,200.00	\$35,906.00	\$35,906.00	\$0.00	51.88 %
	MULTAS ADMINISTRATIVAS (POLICIA, TRANSITO)	\$13,000.00	\$0.00	\$13,000.00	\$10,578.00	\$10,578.00	\$0.00	81.36 %
	MULTAS DIVERSAS (SINDICATURA, SECRETARIA)	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	RECARGOS Y ACTUALIZACIONES	\$0.00	\$55,200.00	\$55,200.00	\$25,328.00	\$25,328.00	\$0.00	45.88 %
61-04	<u>REINTEGROS</u>	\$5,580,000.00	-\$2,192,500.00	\$3,387,500.00	\$1,616.96	\$1,616.96	\$0.00	0.04 %
	REEMBOLSOS DERECHOS DE ALUMBRADO PUBLICO	\$5,500,000.00	-\$2,192,500.00	\$3,307,500.00	\$0.00	\$0.00	\$0.00	0.00 %
	REINTEGRO DE 5 AL MILLAR CONTRALORIA	\$78,000.00	\$0.00	\$78,000.00	\$1,616.96	\$1,616.96	\$0.00	2.07 %
	CANCELACION DE CHEQUES EMITIDOS NO COBRADO:	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-09	<u>OTROS APROVECHAMIENTOS</u>	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Otros Aprovechamientos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Donativos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
79	<u>Otros Ingresos</u>	\$23,000.00	\$0.00	\$23,000.00	\$20,570.84	\$20,570.84	\$0.00	89.43 %
79-01	<u>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II</u>	\$23,000.00	\$0.00	\$23,000.00	\$20,570.84	\$20,570.84	\$0.00	89.43 %
	RENDIMIENTOS, INTERESES E INVERSIONES DE CAPI	\$23,000.00	\$0.00	\$23,000.00	\$20,570.84	\$20,570.84	\$0.00	89.43 %
81	<u>Participaciones</u>	\$25,309,535.00	\$111,000.00	\$25,420,535.00	\$15,803,073.57	\$15,803,073.57	\$0.00	62.16 %
	FONDO GENERAL	\$16,816,976.00	-\$116,000.00	\$16,700,976.00	\$11,055,818.33	\$11,055,818.33	\$0.00	66.19 %
	FONDO DE FOMENTO MUNICIPAL	\$4,688,216.00	\$0.00	\$4,688,216.00	\$2,490,763.85	\$2,490,763.85	\$0.00	53.12 %
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$581,745.00	\$0.00	\$581,745.00	\$568,643.51	\$568,643.51	\$0.00	97.74 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$616,368.00	\$0.00	\$616,368.00	\$275,010.51	\$275,010.51	\$0.00	44.61 %
	FONDO DE FISCALIZACION FONDO GENERAL	\$1,136,656.00	\$0.00	\$1,136,656.00	\$812,223.65	\$812,223.65	\$0.00	71.45 %
	RECUPERACION IMPUESTO SOBRE NOMINAS	\$0.00	\$171,000.00	\$171,000.00	\$137,942.00	\$137,942.00	\$0.00	80.66 %
	ISR ENAJENACION DE BIENES INMUEBLES LIQUIDACION	\$47,123.00	\$33,000.00	\$80,123.00	\$82,889.50	\$82,889.50	\$0.00	103.45 %
	FONDO DE FISCALIZACION ANTICIPO DE PARTICIPACION	\$0.00	\$92,000.00	\$92,000.00	\$180,673.16	\$180,673.16	\$0.00	196.38 %
	IMPUESTO A LA VENTA FINAL DE GASOLINA Y DIESEL	\$1,422,451.00	-\$69,000.00	\$1,353,451.00	\$199,109.06	\$199,109.06	\$0.00	14.71 %
82	<u>Aportaciones</u>	\$46,223,680.84	\$10.00	\$46,223,690.84	\$16,339,722.92	\$16,339,722.92	\$0.00	35.34 %
	FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2025	\$20,716,684.45	\$0.00	\$20,716,684.45	\$11,349,982.16	\$11,349,982.16	\$0.00	54.78 %
	FONDO DE FORTALECIMIENTO MUNICIPAL 2025	\$9,606,996.39	\$0.00	\$9,606,996.39	\$4,989,731.02	\$4,989,731.02	\$0.00	51.93 %



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoIngresos

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 31/jul./2025

Fecha y | 08/oct./2025
hora de Impresión | 01:56 p. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
APORTACIONES ESTATALES Y FEDERALES	\$15,900,000.00	\$0.00	\$15,900,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RAMO GENERAL 23 PROVISIONES SALARIALES Y ECON	\$0.00	\$10.00	\$10.00	\$9.74	\$9.74	\$0.00	97.40 %
Total	\$84,259,215.00	\$0.00	\$84,259,215.00	\$38,776,374.09	\$38,776,374.09	\$0.00	46.02 %