

Año: 2025

Clave	Descripcion	Congreso	Modificado Anual	IMPORTES PRESUPUESTALES MENSUALES					Por Ejercer Anual	
				Modificado	Comprometido	Devengado	Ejercido	Pagado		
									IMPORTES PRESUPUESTALES ACUMULADOS	
				Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	
0310	SISTEMA EDUCATIVO ESTATAL REGULAR	2,333,655,652.55	2,406,931,765.97	158,434,652.12	1,216,808.17	71,091,574.14	274,808.66	210,052,994.11	-124,201,532.96	1,388,475,457.16
				1,191,151,601.45	1,216,808.17	71,091,574.14	719,201.18	945,428,725.32	172,695,292.64	
1000	SERVICIOS PERSONALES	2,188,876,249.30	2,239,101,383.55	141,126,354.82	0.00	69,937,874.88	0.00	203,582,103.55	-132,393,623.61	1,246,531,973.79
				1,109,922,590.56	0.00	69,937,874.88	0.00	922,631,534.88	117,353,180.80	
2000	MATERIALES Y SUMINISTROS	6,476,567.25	6,473,170.25	586,113.40	8,650.13	0.00	0.00	0.00	577,463.27	6,450,254.52
				2,738,527.00	8,650.13	0.00	0.00	14,265.60	2,715,611.27	
3000	SERVICIOS GENERALES	10,847,954.00	33,902,330.17	6,140,669.90	41,347.04	19,512.26	274,808.66	5,815,858.56	-10,856.62	10,994,376.85
				25,582,910.53	41,347.04	19,512.26	719,201.18	22,127,892.84	2,674,957.21	
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	117,142,718.00	117,142,718.00	9,722,167.00	1,166,811.00	1,134,187.00	0.00	655,032.00	6,766,137.00	114,186,688.00
				48,610,838.36	1,166,811.00	1,134,187.00	0.00	655,032.00	45,654,808.36	
6000	INVERSION PUBLICA	10,312,164.00	10,312,164.00	859,347.00	0.00	0.00	0.00	0.00	859,347.00	10,312,164.00
				4,296,735.00	0.00	0.00	0.00	0.00	4,296,735.00	