



MUNICIPIO DE SANTA CATARINA SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Clasificación Económica del Gasto /

Del 01/may./2025 Al 31/may./2025

Fecha y 01/jul./2025

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA_CL_DG_A

hora de Impresión 12:13 p. m.

Ejercicio del Presupuesto	Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia								
1 Gasto Corriente	\$47,736,625.84	\$38,886.16	\$47,775,512.00	\$3,962,334.71	\$3,938,398.16	\$3,938,398.16	\$3,938,398.16	\$43,837,113.84
000 SANTA CATARINA (CABECERA MUNICIPAL)(BAJ	\$0.00	\$857,300.00	\$857,300.00	\$253,150.00	\$253,150.00	\$253,150.00	\$253,150.00	\$604,150.00
		-\$818,413.84						
999 AYUNTAMIENTO	\$47,736,625.84	-\$818,413.84	\$46,918,212.00	\$3,709,184.71	\$3,685,248.16	\$3,685,248.16	\$3,685,248.16	\$43,232,963....
2 Gasto de Capital	\$56,841,403.16	-\$1,895,334.57	\$54,946,068.59	\$3,653,036.10	\$3,251,804.14	\$3,359,953.38	\$3,359,953.38	\$51,694,264....
		-\$1,895,334.57						
000 SANTA CATARINA (CABECERA MUNICIPAL)(BAJ	\$0.00	\$114,885.00	\$114,885.00	\$0.00	\$0.00	\$0.00	\$0.00	\$114,885.00
000 ANTEOJOS (BAJO)	\$0.00	\$1,580,182.52	\$1,580,182.52	\$1,580,182.52	\$1,570,646.94	\$1,570,646.94	\$1,570,646.94	\$9,535.58
001 TANLACUT (LABOR DE ZAPATA) (BAJO)	\$0.00	\$58,000.00	\$58,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00
002 PASO DE BOTELLO (ALTO)	\$0.00	\$2,082,061.04	\$2,082,061.04	\$1,586,868.47	\$1,577,292.54	\$1,685,441.78	\$1,685,441.78	\$504,768.50
003 SANTA MARIA ACAPULCO (ALTO)	\$0.00	\$485,985.11	\$485,985.11	\$485,985.11	\$103,864.66	\$103,864.66	\$103,864.66	\$382,120.45
012 SAN JOSE DE ARRIBA (ALTO)	\$0.00	\$280,000.00	\$280,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$280,000.00
		-\$6,496,448.24						
999 AYUNTAMIENTO	\$56,841,403.16	-\$6,496,448.24	\$50,344,954.92	\$0.00	\$0.00	\$0.00	\$0.00	\$50,344,954....
	\$104,578,029.00	-\$1,856,448.41	\$102,721,580.59	\$7,615,370.81	\$7,190,202.30	\$7,298,351.54	\$7,298,351.54	\$95,531,378....
Sin Ramo/Dependencia	\$104,578,029.00	-\$1,856,448.41	\$102,721,580.59	\$7,615,370.81	\$7,190,202.30	\$7,298,351.54	\$7,298,351.54	\$95,531,378....
	\$104,578,029.00	-\$1,856,448.41	\$102,721,580.59	\$7,615,370.81	\$7,190,202.30	\$7,298,351.54	\$7,298,351.54	\$95,531,378....
Total	\$104,578,029.00	-\$1,856,448.41	\$102,721,580.59	\$7,615,370.81	\$7,190,202.30	\$7,298,351.54	\$7,298,351.54	\$95,531,378....