



MUNICIPIO DE VILLA JUAREZ  
SAN LUIS POTOSI  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 01/sep./2025 Al 30/sep./2025  
(Cifras en Pesos)

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

Fecha y 11/nov./2025  
hora de Impresión 10:48 a. m.

| Concepto                    | Egresos                |                                 |                        |                       |                       | Subejercicio           |
|-----------------------------|------------------------|---------------------------------|------------------------|-----------------------|-----------------------|------------------------|
|                             | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado             | Pagado                |                        |
| <b>Sin Ramo/Dependencia</b> |                        |                                 |                        |                       |                       |                        |
| TESORERIA 28                | \$38,035,534.16        | \$0.00                          | \$38,035,534.16        | \$3,223,002.01        | \$3,223,002.01        | \$34,812,532.15        |
| INFRAESTRUCTURA             | \$20,716,684.45        | \$0.00                          | \$20,716,684.45        | \$0.00                | \$0.00                | \$20,716,684.45        |
| FORTALECIMIENTO             | \$9,606,996.39         | \$0.00                          | \$9,606,996.39         | \$1,827,226.60        | \$1,827,226.60        | \$7,779,769.79         |
| OTROS                       | \$15,900,000.00        | \$0.00                          | \$15,900,000.00        | \$0.00                | \$0.00                | \$15,900,000.00        |
| <b>Sin Ramo/Dependencia</b> | <b>\$84,259,215.00</b> | <b>\$0.00</b>                   | <b>\$84,259,215.00</b> | <b>\$5,050,228.61</b> | <b>\$5,050,228.61</b> | <b>\$79,208,986.39</b> |
| <b>Total del Egreso</b>     | <b>\$84,259,215.00</b> | <b>\$0.00</b>                   | <b>\$84,259,215.00</b> | <b>\$5,050,228.61</b> | <b>\$5,050,228.61</b> | <b>\$79,208,986.39</b> |