



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Fecha y 06/nov./2025

hora de Impresión 01:50 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$85,103,696.00	\$711,298.47	\$85,814,994.47	\$60,394,818.29	\$25,420,176.18	\$58,711,806.01	\$1,683,012.28	\$27,103,188.46	\$58,577,256.93	\$58,577,256.93	\$134,549.08
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$31,536,105.00	-\$1,370,886.33	\$30,165,218.67	\$21,814,141.38	\$8,351,077.29	\$21,814,141.38	\$0.00	\$8,351,077.29	\$21,679,592.30	\$21,679,592.30	\$134,549.08
1110	Dietas	\$5,055,004.00	\$121,811.01	\$5,176,815.01	\$2,798,611.35	\$2,378,203.66	\$2,798,611.35	\$0.00	\$2,378,203.66	\$2,798,611.35	\$2,798,611.35	\$0.00
1111	Dietas	\$5,055,004.00	\$121,811.01	\$5,176,815.01	\$2,798,611.35	\$2,378,203.66	\$2,798,611.35	\$0.00	\$2,378,203.66	\$2,798,611.35	\$2,798,611.35	\$0.00
1130	Sueldos base al personal permanente	\$26,481,101.00	-\$1,492,697.34	\$24,988,403.66	\$19,015,530.03	\$5,972,873.63	\$19,015,530.03	\$0.00	\$5,972,873.63	\$18,880,980.95	\$18,880,980.95	\$134,549.08
1131	Sueldos base al personal permanente	\$26,481,101.00	-\$1,492,697.34	\$24,988,403.66	\$19,015,530.03	\$5,972,873.63	\$19,015,530.03	\$0.00	\$5,972,873.63	\$18,880,980.95	\$18,880,980.95	\$134,549.08
1200	Remuneraciones al personal de carácter transitorio	\$39,242,294.00	\$3,172,184.80	\$42,414,478.80	\$38,459,632.44	\$3,954,846.36	\$36,778,620.16	\$1,681,012.28	\$5,635,858.64	\$36,778,620.16	\$36,778,620.16	\$0.00
1220	Sueldos base al personal eventual	\$39,242,294.00	\$3,172,184.80	\$42,414,478.80	\$38,459,632.44	\$3,954,846.36	\$36,778,620.16	\$1,681,012.28	\$5,635,858.64	\$36,778,620.16	\$36,778,620.16	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$39,242,294.00	\$3,172,184.80	\$42,414,478.80	\$38,459,632.44	\$3,954,846.36	\$36,778,620.16	\$1,681,012.28	\$5,635,858.64	\$36,778,620.16	\$36,778,620.16	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,825,297.00	-\$1,090,000.00	\$2,735,297.00	\$76,460.87	\$2,658,836.13	\$74,460.87	\$2,000.00	\$2,660,836.13	\$74,460.87	\$74,460.87	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$3,612,517.00	-\$1,100,000.00	\$2,512,517.00	\$32,755.87	\$2,479,761.13	\$32,755.87	\$0.00	\$2,479,761.13	\$32,755.87	\$32,755.87	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$3,612,517.00	-\$1,100,000.00	\$2,512,517.00	\$32,755.87	\$2,479,761.13	\$32,755.87	\$0.00	\$2,479,761.13	\$32,755.87	\$32,755.87	\$0.00
1340	Compensaciones	\$212,780.00	\$10,000.00	\$222,780.00	\$43,705.00	\$179,075.00	\$41,705.00	\$2,000.00	\$181,075.00	\$41,705.00	\$41,705.00	\$0.00
1341	Compensacion Por Servicios Eventuales	\$212,780.00	\$10,000.00	\$222,780.00	\$43,705.00	\$179,075.00	\$41,705.00	\$2,000.00	\$181,075.00	\$41,705.00	\$41,705.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,500,000.00	\$0.00	\$10,500,000.00	\$44,583.60	\$10,455,416.40	\$44,583.60	\$0.00	\$10,455,416.40	\$44,583.60	\$44,583.60	\$0.00
1520	Indemnizaciones	\$8,000,000.00	\$0.00	\$8,000,000.00	\$38,037.20	\$7,961,962.80	\$38,037.20	\$0.00	\$7,961,962.80	\$38,037.20	\$38,037.20	\$0.00
1521	Indemnizaciones	\$8,000,000.00	\$0.00	\$8,000,000.00	\$38,037.20	\$7,961,962.80	\$38,037.20	\$0.00	\$7,961,962.80	\$38,037.20	\$38,037.20	\$0.00
1590	Otras prestaciones sociales y económicas	\$2,500,000.00	\$0.00	\$2,500,000.00	\$6,546.40	\$2,493,453.60	\$6,546.40	\$0.00	\$2,493,453.60	\$6,546.40	\$6,546.40	\$0.00
1591	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,500,000.00	\$0.00	\$2,500,000.00	\$6,546.40	\$2,493,453.60	\$6,546.40	\$0.00	\$2,493,453.60	\$6,546.40	\$6,546.40	\$0.00
2000	MATERIALES Y SUMINISTRO	\$17,415,000.00	\$5,058,329.47	\$22,473,329.47	\$16,945,241.92	\$5,528,087.55	\$16,945,241.92	\$0.00	\$5,528,087.55	\$16,945,241.92	\$16,945,241.92	\$0.00
2100	Materiales de administración, emisión de documntos	\$3,900,000.00	\$1,327,429.31	\$5,227,429.31	\$3,417,976.90	\$1,809,452.41	\$3,417,976.90	\$0.00	\$1,809,452.41	\$3,417,976.90	\$3,417,976.90	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,550,000.00	\$1,202,778.76	\$2,752,778.76	\$2,208,649.52	\$544,129.24	\$2,208,649.52	\$0.00	\$544,129.24	\$2,208,649.52	\$2,208,649.52	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,550,000.00	\$1,202,778.76	\$2,752,778.76	\$2,208,649.52	\$544,129.24	\$2,208,649.52	\$0.00	\$544,129.24	\$2,208,649.52	\$2,208,649.52	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$350,000.00	\$151,299.99	\$501,299.99	\$307,836.00	\$193,463.99	\$307,836.00	\$0.00	\$193,463.99	\$307,836.00	\$307,836.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$350,000.00	\$151,299.99	\$501,299.99	\$307,836.00	\$193,463.99	\$307,836.00	\$0.00	\$193,463.99	\$307,836.00	\$307,836.00	\$0.00
2130	Material estadístico y geográfico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2131	Material estadístico y geográfico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$500,000.00	\$32,991.08	\$532,991.08	\$257,212.02	\$275,779.06	\$257,212.02	\$0.00	\$275,779.06	\$257,212.02	\$257,212.02	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$500,000.00	\$32,991.08	\$532,991.08	\$257,212.02	\$275,779.06	\$257,212.02	\$0.00	\$275,779.06	\$257,212.02	\$257,212.02	\$0.00
2150	Material impreso e información digital	\$350,000.00	\$179,341.76	\$529,341.76	\$356,947.62	\$172,394.14	\$356,947.62	\$0.00	\$172,394.14	\$356,947.62	\$356,947.62	\$0.00
2151	Material impreso e información digital	\$350,000.00	\$179,341.76	\$529,341.76	\$356,947.62	\$172,394.14	\$356,947.62	\$0.00	\$172,394.14	\$356,947.62	\$356,947.62	\$0.00
2160	Material de limpieza	\$600,000.00	-\$52,242.12	\$547,757.88	\$161,961.74	\$385,796.14	\$161,961.74	\$0.00	\$385,796.14	\$161,961.74	\$161,961.74	\$0.00
2161	Material de limpieza	\$600,000.00	-\$52,242.12	\$547,757.88	\$161,961.74	\$385,796.14	\$161,961.74	\$0.00	\$385,796.14	\$161,961.74	\$161,961.74	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$500,000.00	-\$186,740.16	\$313,259.84	\$125,370.00	\$187,889.84	\$125,370.00	\$0.00	\$187,889.84	\$125,370.00	\$125,370.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$500,000.00	-\$186,740.16	\$313,259.84	\$125,370.00	\$187,889.84	\$125,370.00	\$0.00	\$187,889.84	\$125,370.00	\$125,370.00	\$0.00



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MUNICIPIO DE XILITLA ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Fecha y 06/nov./2025

hora de Impresión 01:50 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2200	ALIMENTOS Y UTENSILIOS	\$1,800,000.00	-\$220,525.60	\$1,579,474.40	\$1,031,675.31	\$547,799.09	\$1,031,675.31	\$0.00	\$547,799.09	\$1,031,675.31	\$1,031,675.31	\$0.00
2210	Productos alimenticios para personas	\$1,650,000.00	-\$221,740.60	\$1,428,259.40	\$966,146.17	\$462,113.23	\$966,146.17	\$0.00	\$462,113.23	\$966,146.17	\$966,146.17	\$0.00
2211	Productos alimenticios para personas	\$1,650,000.00	-\$221,740.60	\$1,428,259.40	\$966,146.17	\$462,113.23	\$966,146.17	\$0.00	\$462,113.23	\$966,146.17	\$966,146.17	\$0.00
2230	Utensilios para el servicio de alimentación	\$150,000.00	\$1,215.00	\$151,215.00	\$65,529.14	\$85,685.86	\$65,529.14	\$0.00	\$85,685.86	\$65,529.14	\$65,529.14	\$0.00
2231	Utensilios para el servicio de alimentación	\$150,000.00	\$1,215.00	\$151,215.00	\$65,529.14	\$85,685.86	\$65,529.14	\$0.00	\$85,685.86	\$65,529.14	\$65,529.14	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$90,790.00	\$90,790.00	\$90,790.00	\$0.00	\$90,790.00	\$0.00	\$0.00	\$90,790.00	\$90,790.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$90,790.00	\$90,790.00	\$90,790.00	\$0.00	\$90,790.00	\$0.00	\$0.00	\$90,790.00	\$90,790.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$90,790.00	\$90,790.00	\$90,790.00	\$0.00	\$90,790.00	\$0.00	\$0.00	\$90,790.00	\$90,790.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$1,355,931.57	\$1,355,931.57	\$1,209,729.58	\$146,201.99	\$1,209,729.58	\$0.00	\$146,201.99	\$1,209,729.58	\$1,209,729.58	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$184,301.00	\$184,301.00	\$184,301.00	\$0.00	\$184,301.00	\$0.00	\$0.00	\$184,301.00	\$184,301.00	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$184,301.00	\$184,301.00	\$184,301.00	\$0.00	\$184,301.00	\$0.00	\$0.00	\$184,301.00	\$184,301.00	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$268,840.86	\$268,840.86	\$268,840.86	\$0.00	\$268,840.86	\$0.00	\$0.00	\$268,840.86	\$268,840.86	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$268,840.86	\$268,840.86	\$268,840.86	\$0.00	\$268,840.86	\$0.00	\$0.00	\$268,840.86	\$268,840.86	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$60,000.00	\$60,000.00	\$12,200.00	\$47,800.00	\$12,200.00	\$0.00	\$47,800.00	\$12,200.00	\$12,200.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$60,000.00	\$60,000.00	\$12,200.00	\$47,800.00	\$12,200.00	\$0.00	\$47,800.00	\$12,200.00	\$12,200.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$44,650.78	\$44,650.78	\$25,567.18	\$19,083.60	\$25,567.18	\$0.00	\$19,083.60	\$25,567.18	\$25,567.18	\$0.00
2441	Madera y productos de madera	\$0.00	\$44,650.78	\$44,650.78	\$25,567.18	\$19,083.60	\$25,567.18	\$0.00	\$19,083.60	\$25,567.18	\$25,567.18	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$122,813.96	\$122,813.96	\$78,713.72	\$44,100.24	\$78,713.72	\$0.00	\$44,100.24	\$78,713.72	\$78,713.72	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$122,813.96	\$122,813.96	\$78,713.72	\$44,100.24	\$78,713.72	\$0.00	\$44,100.24	\$78,713.72	\$78,713.72	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$35,710.04	\$35,710.04	\$35,710.04	\$0.00	\$35,710.04	\$0.00	\$0.00	\$35,710.04	\$35,710.04	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$35,710.04	\$35,710.04	\$35,710.04	\$0.00	\$35,710.04	\$0.00	\$0.00	\$35,710.04	\$35,710.04	\$0.00
2480	Materiales complementarios	\$0.00	\$2,619.99	\$2,619.99	\$2,619.99	\$0.00	\$2,619.99	\$0.00	\$0.00	\$2,619.99	\$2,619.99	\$0.00
2481	Materiales complementarios	\$0.00	\$2,619.99	\$2,619.99	\$2,619.99	\$0.00	\$2,619.99	\$0.00	\$0.00	\$2,619.99	\$2,619.99	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$636,994.94	\$636,994.94	\$601,776.79	\$35,218.15	\$601,776.79	\$0.00	\$35,218.15	\$601,776.79	\$601,776.79	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$636,994.94	\$636,994.94	\$601,776.79	\$35,218.15	\$601,776.79	\$0.00	\$35,218.15	\$601,776.79	\$601,776.79	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$3,250,000.00	-\$2,269,313.50	\$980,686.50	\$203,501.15	\$777,185.35	\$203,501.15	\$0.00	\$777,185.35	\$203,501.15	\$203,501.15	\$0.00
2510	Productos quimicos básicos	\$500,000.00	-\$250,000.00	\$250,000.00	\$4,265.32	\$245,734.68	\$4,265.32	\$0.00	\$245,734.68	\$4,265.32	\$4,265.32	\$0.00
2511	Productos quimicos básicos	\$500,000.00	-\$250,000.00	\$250,000.00	\$4,265.32	\$245,734.68	\$4,265.32	\$0.00	\$245,734.68	\$4,265.32	\$4,265.32	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$500,000.00	-\$392,370.00	\$107,630.00	\$0.00	\$107,630.00	\$0.00	\$0.00	\$107,630.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$500,000.00	-\$392,370.00	\$107,630.00	\$0.00	\$107,630.00	\$0.00	\$0.00	\$107,630.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$350,000.00	-\$113,852.14	\$236,147.86	\$100,689.53	\$135,458.33	\$100,689.53	\$0.00	\$135,458.33	\$100,689.53	\$100,689.53	\$0.00
2531	Medicinas y productos farmacéuticos	\$350,000.00	-\$113,852.14	\$236,147.86	\$100,689.53	\$135,458.33	\$100,689.53	\$0.00	\$135,458.33	\$100,689.53	\$100,689.53	\$0.00
2540	Materiales, accesorios y suministros médicos	\$500,000.00	-\$427,791.34	\$72,208.66	\$27,781.12	\$44,427.54	\$27,781.12	\$0.00	\$44,427.54	\$27,781.12	\$27,781.12	\$0.00
2541	Materiales, accesorios y suministros médicos	\$500,000.00	-\$427,791.34	\$72,208.66	\$27,781.12	\$44,427.54	\$27,781.12	\$0.00	\$44,427.54	\$27,781.12	\$27,781.12	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$450,000.00	-\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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**MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Fecha y 06/nov./2025

hora de Impresión 01:50 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2551	Materiales, accesorios y suministros de laboratorio	\$450,000.00	-\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$300,000.00	\$14,699.98	\$314,699.98	\$70,765.18	\$243,934.80	\$70,765.18	\$0.00	\$243,934.80	\$70,765.18	\$70,765.18	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$300,000.00	\$14,699.98	\$314,699.98	\$70,765.18	\$243,934.80	\$70,765.18	\$0.00	\$243,934.80	\$70,765.18	\$70,765.18	\$0.00
2590	Otros productos químicos	\$650,000.00	-\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$650,000.00	-\$650,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,265,000.00	\$2,965,691.97	\$8,230,691.97	\$7,900,741.55	\$329,950.42	\$7,900,741.55	\$0.00	\$329,950.42	\$7,900,741.55	\$7,900,741.55	\$0.00
2610	Combustibles, lubricantes y aditivos	\$5,265,000.00	\$2,965,691.97	\$8,230,691.97	\$7,900,741.55	\$329,950.42	\$7,900,741.55	\$0.00	\$329,950.42	\$7,900,741.55	\$7,900,741.55	\$0.00
2611	Combustibles, lubricantes y aditivos	\$5,265,000.00	\$2,965,691.97	\$8,230,691.97	\$7,900,741.55	\$329,950.42	\$7,900,741.55	\$0.00	\$329,950.42	\$7,900,741.55	\$7,900,741.55	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$350,000.00	\$1,659,425.06	\$2,009,425.06	\$832,553.09	\$1,176,871.97	\$832,553.09	\$0.00	\$1,176,871.97	\$832,553.09	\$832,553.09	\$0.00
2710	Vestuario y uniformes	\$150,000.00	\$1,519,189.60	\$1,669,189.60	\$736,368.67	\$932,820.93	\$736,368.67	\$0.00	\$932,820.93	\$736,368.67	\$736,368.67	\$0.00
2711	Vestuario y uniformes	\$150,000.00	\$1,519,189.60	\$1,669,189.60	\$736,368.67	\$932,820.93	\$736,368.67	\$0.00	\$932,820.93	\$736,368.67	\$736,368.67	\$0.00
2720	Prendas de seguridad y protección personal	\$100,000.00	\$134,800.86	\$234,800.86	\$93,703.42	\$141,097.44	\$93,703.42	\$0.00	\$141,097.44	\$93,703.42	\$93,703.42	\$0.00
2721	Prendas de seguridad y protección personal	\$100,000.00	\$134,800.86	\$234,800.86	\$93,703.42	\$141,097.44	\$93,703.42	\$0.00	\$141,097.44	\$93,703.42	\$93,703.42	\$0.00
2730	Artículos deportivos	\$100,000.00	\$3,810.60	\$103,810.60	\$857.00	\$102,953.60	\$857.00	\$0.00	\$102,953.60	\$857.00	\$857.00	\$0.00
2731	Artículos deportivos	\$100,000.00	\$3,810.60	\$103,810.60	\$857.00	\$102,953.60	\$857.00	\$0.00	\$102,953.60	\$857.00	\$857.00	\$0.00
2740	Productos textiles	\$0.00	\$1,624.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00
2741	Productos textiles	\$0.00	\$1,624.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00
2800	Materiales y suministro para seguridad	\$0.00	\$1,386,160.00	\$1,386,160.00	\$1,123,342.55	\$262,817.45	\$1,123,342.55	\$0.00	\$262,817.45	\$1,123,342.55	\$1,123,342.55	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$0.00	\$1,386,160.00	\$1,386,160.00	\$1,123,342.55	\$262,817.45	\$1,123,342.55	\$0.00	\$262,817.45	\$1,123,342.55	\$1,123,342.55	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$0.00	\$1,386,160.00	\$1,386,160.00	\$1,123,342.55	\$262,817.45	\$1,123,342.55	\$0.00	\$262,817.45	\$1,123,342.55	\$1,123,342.55	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,850,000.00	-\$1,237,259.34	\$1,612,740.66	\$1,134,931.79	\$477,808.87	\$1,134,931.79	\$0.00	\$477,808.87	\$1,134,931.79	\$1,134,931.79	\$0.00
2910	Herramientas menores	\$300,000.00	\$86,479.95	\$386,479.95	\$205,021.50	\$181,458.45	\$205,021.50	\$0.00	\$181,458.45	\$205,021.50	\$205,021.50	\$0.00
2911	Herramientas menores	\$300,000.00	\$86,479.95	\$386,479.95	\$205,021.50	\$181,458.45	\$205,021.50	\$0.00	\$181,458.45	\$205,021.50	\$205,021.50	\$0.00
2920	Refacciones y accesorios menores de edificios	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumer	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumer	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$1,200,000.00	-\$82,836.92	\$1,117,163.08	\$920,812.66	\$196,350.42	\$920,812.66	\$0.00	\$196,350.42	\$920,812.66	\$920,812.66	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$1,200,000.00	-\$82,836.92	\$1,117,163.08	\$920,812.66	\$196,350.42	\$920,812.66	\$0.00	\$196,350.42	\$920,812.66	\$920,812.66	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$350,000.00	-\$340,902.37	\$9,097.63	\$9,097.63	\$0.00	\$9,097.63	\$0.00	\$0.00	\$9,097.63	\$9,097.63	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$350,000.00	-\$340,902.37	\$9,097.63	\$9,097.63	\$0.00	\$9,097.63	\$0.00	\$0.00	\$9,097.63	\$9,097.63	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Fecha y 06/nov./2025

hora de Impresión 01:50 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2990	Refacciones y accesorios menores de otros bienes mueb	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$30,395,674.00	\$24,247,746.74	\$54,643,420.74	\$33,828,483.09	\$20,814,937.65	\$33,777,993.09	\$50,490.00	\$20,865,427.65	\$33,777,993.09	\$33,292,974.30	\$485,018.79
3100	SERVICIOS BÁSICOS	\$830,000.00	\$5,466,534.46	\$6,296,534.46	\$4,653,942.46	\$1,642,592.00	\$4,653,942.46	\$0.00	\$1,642,592.00	\$4,653,942.46	\$4,653,942.46	\$0.00
3110	Energía eléctrica	\$500,000.00	\$5,284,893.59	\$5,784,893.59	\$4,450,627.59	\$1,334,266.00	\$4,450,627.59	\$0.00	\$1,334,266.00	\$4,450,627.59	\$4,450,627.59	\$0.00
3111	Energía eléctrica	\$500,000.00	\$5,284,893.59	\$5,784,893.59	\$4,450,627.59	\$1,334,266.00	\$4,450,627.59	\$0.00	\$1,334,266.00	\$4,450,627.59	\$4,450,627.59	\$0.00
3120	Gas	\$0.00	\$38,648.87	\$38,648.87	\$38,648.87	\$0.00	\$38,648.87	\$0.00	\$0.00	\$38,648.87	\$38,648.87	\$0.00
3121	GAS	\$0.00	\$38,648.87	\$38,648.87	\$38,648.87	\$0.00	\$38,648.87	\$0.00	\$0.00	\$38,648.87	\$38,648.87	\$0.00
3140	Telefonia Tradicional	\$150,000.00	\$95,432.00	\$245,432.00	\$57,801.00	\$187,631.00	\$57,801.00	\$0.00	\$187,631.00	\$57,801.00	\$57,801.00	\$0.00
3141	Telefonía tradicional	\$150,000.00	\$95,432.00	\$245,432.00	\$57,801.00	\$187,631.00	\$57,801.00	\$0.00	\$187,631.00	\$57,801.00	\$57,801.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$80,000.00	\$47,560.00	\$127,560.00	\$106,865.00	\$20,695.00	\$106,865.00	\$0.00	\$20,695.00	\$106,865.00	\$106,865.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$80,000.00	\$47,560.00	\$127,560.00	\$106,865.00	\$20,695.00	\$106,865.00	\$0.00	\$20,695.00	\$106,865.00	\$106,865.00	\$0.00
3190	Servicios integrales y otros servicios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$5,500,000.00	\$12,414,015.33	\$17,914,015.33	\$9,915,955.97	\$7,998,059.36	\$9,915,955.97	\$0.00	\$7,998,059.36	\$9,915,955.97	\$9,915,955.97	\$0.00
3220	Arrendamiento de edificios	\$200,000.00	\$35,867.20	\$235,867.20	\$47,769.36	\$188,097.84	\$47,769.36	\$0.00	\$188,097.84	\$47,769.36	\$47,769.36	\$0.00
3221	Arrendamiento de edificios	\$200,000.00	\$35,867.20	\$235,867.20	\$47,769.36	\$188,097.84	\$47,769.36	\$0.00	\$188,097.84	\$47,769.36	\$47,769.36	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$700,000.00	\$0.00	\$700,000.00	\$79,622.40	\$620,377.60	\$79,622.40	\$0.00	\$620,377.60	\$79,622.40	\$79,622.40	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$700,000.00	\$0.00	\$700,000.00	\$79,622.40	\$620,377.60	\$79,622.40	\$0.00	\$620,377.60	\$79,622.40	\$79,622.40	\$0.00
3250	Arrendamiento de equipo de transporte	\$4,150,000.00	\$7,691,688.35	\$11,841,688.35	\$6,993,971.80	\$4,847,716.55	\$6,993,971.80	\$0.00	\$4,847,716.55	\$6,993,971.80	\$6,993,971.80	\$0.00
3251	Arrendamiento de equipo de transporte	\$4,150,000.00	\$7,691,688.35	\$11,841,688.35	\$6,993,971.80	\$4,847,716.55	\$6,993,971.80	\$0.00	\$4,847,716.55	\$6,993,971.80	\$6,993,971.80	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$450,000.00	\$4,071,758.12	\$4,521,758.12	\$2,384,606.12	\$2,137,152.00	\$2,384,606.12	\$0.00	\$2,137,152.00	\$2,384,606.12	\$2,384,606.12	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$450,000.00	\$4,071,758.12	\$4,521,758.12	\$2,384,606.12	\$2,137,152.00	\$2,384,606.12	\$0.00	\$2,137,152.00	\$2,384,606.12	\$2,384,606.12	\$0.00
3290	Otros arrendamientos	\$0.00	\$614,701.66	\$614,701.66	\$409,986.29	\$204,715.37	\$409,986.29	\$0.00	\$204,715.37	\$409,986.29	\$409,986.29	\$0.00
3291	Otros arrendamientos	\$0.00	\$614,701.66	\$614,701.66	\$409,986.29	\$204,715.37	\$409,986.29	\$0.00	\$204,715.37	\$409,986.29	\$409,986.29	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,832,000.00	-\$741,247.15	\$1,090,752.85	\$645,731.76	\$445,021.09	\$645,731.76	\$0.00	\$445,021.09	\$645,731.76	\$645,731.76	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$650,000.00	-\$230,400.00	\$419,600.00	\$348,000.00	\$71,600.00	\$348,000.00	\$0.00	\$71,600.00	\$348,000.00	\$348,000.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$650,000.00	-\$230,400.00	\$419,600.00	\$348,000.00	\$71,600.00	\$348,000.00	\$0.00	\$71,600.00	\$348,000.00	\$348,000.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$650,000.00	-\$287,611.18	\$362,388.82	\$199,747.97	\$162,640.85	\$199,747.97	\$0.00	\$162,640.85	\$199,747.97	\$199,747.97	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$650,000.00	-\$287,611.18	\$362,388.82	\$199,747.97	\$162,640.85	\$199,747.97	\$0.00	\$162,640.85	\$199,747.97	\$199,747.97	\$0.00
3340	Servicios de capacitación	\$50,000.00	\$120,000.00	\$170,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$0.00	\$85,000.00	\$85,000.00	\$85,000.00	\$0.00
3341	Servicios de capacitación	\$50,000.00	\$120,000.00	\$170,000.00	\$85,000.00	\$85,000.00	\$85,000.00	\$0.00	\$85,000.00	\$85,000.00	\$85,000.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$132,000.00	-\$60,243.00	\$71,757.00	\$0.00	\$71,757.00	\$0.00	\$0.00	\$71,757.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$132,000.00	-\$60,243.00	\$71,757.00	\$0.00	\$71,757.00	\$0.00	\$0.00	\$71,757.00	\$0.00	\$0.00	\$0.00
3370	Servicios de protección y seguridad	\$0.00	\$17,007.03	\$17,007.03	\$12,983.79	\$4,023.24	\$12,983.79	\$0.00	\$4,023.24	\$12,983.79	\$12,983.79	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Fecha y hora de Impresión | 06/nov./2025
01:50 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3371	Servicios de protección y seguridad	\$0.00	\$17,007.03	\$17,007.03	\$12,983.79	\$4,023.24	\$12,983.79	\$0.00	\$4,023.24	\$12,983.79	\$12,983.79	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$350,000.00	-\$300,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$350,000.00	-\$300,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$350,000.00	\$1,383,609.08	\$1,733,609.08	\$609,595.66	\$1,124,013.42	\$609,595.66	\$0.00	\$1,124,013.42	\$609,595.66	\$515,956.87	\$93,638.79
3410	Servicios financieros y bancarios	\$250,000.00	\$111,387.75	\$361,387.75	\$18,595.12	\$342,792.63	\$18,595.12	\$0.00	\$342,792.63	\$18,595.12	\$18,595.12	\$0.00
3411	Servicios financieros y bancarios	\$250,000.00	\$111,387.75	\$361,387.75	\$18,595.12	\$342,792.63	\$18,595.12	\$0.00	\$342,792.63	\$18,595.12	\$18,595.12	\$0.00
3450	Seguro de bienes patrimoniales	\$100,000.00	\$1,271,038.29	\$1,371,038.29	\$589,817.50	\$781,220.79	\$589,817.50	\$0.00	\$781,220.79	\$589,817.50	\$496,178.71	\$93,638.79
3451	Seguro de bienes patrimoniales	\$100,000.00	\$1,271,038.29	\$1,371,038.29	\$589,817.50	\$781,220.79	\$589,817.50	\$0.00	\$781,220.79	\$589,817.50	\$496,178.71	\$93,638.79
3470	Fletes y maniobras	\$0.00	\$1,183.04	\$1,183.04	\$1,183.04	\$0.00	\$1,183.04	\$0.00	\$0.00	\$1,183.04	\$1,183.04	\$0.00
3471	Fletes y maniobras	\$0.00	\$1,183.04	\$1,183.04	\$1,183.04	\$0.00	\$1,183.04	\$0.00	\$0.00	\$1,183.04	\$1,183.04	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE CONSERVACIÓN	\$4,450,000.00	-\$800,912.73	\$3,649,087.27	\$1,421,325.88	\$2,227,761.39	\$1,421,325.88	\$0.00	\$2,227,761.39	\$1,421,325.88	\$1,421,325.88	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$28,925.01	\$78,925.01	\$68,925.01	\$10,000.00	\$68,925.01	\$0.00	\$10,000.00	\$68,925.01	\$68,925.01	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$28,925.01	\$78,925.01	\$68,925.01	\$10,000.00	\$68,925.01	\$0.00	\$10,000.00	\$68,925.01	\$68,925.01	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$350,000.00	\$0.00	\$350,000.00	\$4,225.50	\$345,774.50	\$4,225.50	\$0.00	\$345,774.50	\$4,225.50	\$4,225.50	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo	\$350,000.00	\$0.00	\$350,000.00	\$4,225.50	\$345,774.50	\$4,225.50	\$0.00	\$345,774.50	\$4,225.50	\$4,225.50	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumentos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumentos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$3,600,000.00	-\$903,031.18	\$2,696,968.82	\$1,213,581.93	\$1,483,386.89	\$1,213,581.93	\$0.00	\$1,483,386.89	\$1,213,581.93	\$1,213,581.93	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$3,600,000.00	-\$903,031.18	\$2,696,968.82	\$1,213,581.93	\$1,483,386.89	\$1,213,581.93	\$0.00	\$1,483,386.89	\$1,213,581.93	\$1,213,581.93	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y equipo	\$50,000.00	\$35,353.44	\$85,353.44	\$85,353.44	\$0.00	\$85,353.44	\$0.00	\$0.00	\$85,353.44	\$85,353.44	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria y equipo	\$50,000.00	\$35,353.44	\$85,353.44	\$85,353.44	\$0.00	\$85,353.44	\$0.00	\$0.00	\$85,353.44	\$85,353.44	\$0.00
3590	Servicios de jardinería y fumigación	\$50,000.00	\$37,840.00	\$87,840.00	\$49,240.00	\$38,600.00	\$49,240.00	\$0.00	\$38,600.00	\$49,240.00	\$49,240.00	\$0.00
3591	Servicios de jardinería y fumigación	\$50,000.00	\$37,840.00	\$87,840.00	\$49,240.00	\$38,600.00	\$49,240.00	\$0.00	\$38,600.00	\$49,240.00	\$49,240.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$2,250,000.00	-\$201,365.91	\$2,048,634.09	\$458,074.05	\$1,590,560.04	\$458,074.05	\$0.00	\$1,590,560.04	\$458,074.05	\$458,074.05	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje	\$1,580,000.00	-\$201,365.91	\$1,378,634.09	\$442,074.05	\$936,560.04	\$442,074.05	\$0.00	\$936,560.04	\$442,074.05	\$442,074.05	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$1,200,000.00	-\$201,365.91	\$998,634.09	\$442,074.05	\$556,560.04	\$442,074.05	\$0.00	\$556,560.04	\$442,074.05	\$442,074.05	\$0.00
3612	INFORME DE GOBIERNO	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de películas	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y PRODUCCIÓN DE PELÍCULAS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3650	Servicios de la industria fílmica, del sonido y video	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO Y VIDEO	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Fecha y 06/nov./2025

hora de Impresión 01:50 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3660	Servicios de creación y difusión de contenido exclusivame	\$20,000.00	\$0.00	\$20,000.00	\$16,000.00	\$4,000.00	\$16,000.00	\$0.00	\$4,000.00	\$16,000.00	\$16,000.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivame	\$20,000.00	\$0.00	\$20,000.00	\$16,000.00	\$4,000.00	\$16,000.00	\$0.00	\$4,000.00	\$16,000.00	\$16,000.00	\$0.00
3700	Servicios de traslados y viáticos	\$2,116,304.00	\$135,368.23	\$2,251,672.23	\$2,151,710.79	\$99,961.44	\$2,151,710.79	\$0.00	\$99,961.44	\$2,151,710.79	\$2,151,710.79	\$0.00
3720	Pasajes terrestres	\$16,304.00	\$23,676.40	\$39,980.40	\$39,980.40	\$0.00	\$39,980.40	\$0.00	\$0.00	\$39,980.40	\$39,980.40	\$0.00
3721	Pasajes terrestres	\$16,304.00	\$23,676.40	\$39,980.40	\$39,980.40	\$0.00	\$39,980.40	\$0.00	\$0.00	\$39,980.40	\$39,980.40	\$0.00
3750	Viáticos en el país	\$2,100,000.00	\$111,691.83	\$2,211,691.83	\$2,111,730.39	\$99,961.44	\$2,111,730.39	\$0.00	\$99,961.44	\$2,111,730.39	\$2,111,730.39	\$0.00
3751	Viáticos en el país	\$2,100,000.00	\$111,691.83	\$2,211,691.83	\$2,111,730.39	\$99,961.44	\$2,111,730.39	\$0.00	\$99,961.44	\$2,111,730.39	\$2,111,730.39	\$0.00
3800	SERVICIOS OFICIALES	\$10,427,370.00	\$6,342,442.03	\$16,769,812.03	\$11,762,863.34	\$5,006,948.69	\$11,762,863.34	\$0.00	\$5,006,948.69	\$11,762,863.34	\$11,371,483.34	\$391,380.00
3820	Gastos de orden social y cultural	\$10,427,370.00	\$6,013,040.16	\$16,440,410.16	\$11,442,332.15	\$4,998,078.01	\$11,442,332.15	\$0.00	\$4,998,078.01	\$11,442,332.15	\$11,050,952.15	\$391,380.00
3821	Gastos de orden social y cultural	\$10,427,370.00	\$6,013,040.16	\$16,440,410.16	\$11,442,332.15	\$4,998,078.01	\$11,442,332.15	\$0.00	\$4,998,078.01	\$11,442,332.15	\$11,050,952.15	\$391,380.00
3850	Gastos de representación	\$0.00	\$329,401.87	\$329,401.87	\$320,531.19	\$8,870.68	\$320,531.19	\$0.00	\$8,870.68	\$320,531.19	\$320,531.19	\$0.00
3851	Gastos de representación	\$0.00	\$329,401.87	\$329,401.87	\$320,531.19	\$8,870.68	\$320,531.19	\$0.00	\$8,870.68	\$320,531.19	\$320,531.19	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,640,000.00	\$249,303.40	\$2,889,303.40	\$2,209,283.18	\$680,020.22	\$2,158,793.18	\$50,490.00	\$730,510.22	\$2,158,793.18	\$2,158,793.18	\$0.00
3920	Impuestos y derechos	\$590,000.00	-\$194,557.01	\$395,442.99	\$134,423.00	\$261,019.99	\$134,423.00	\$0.00	\$261,019.99	\$134,423.00	\$134,423.00	\$0.00
3921	Impuestos y derechos	\$390,000.00	-\$76,508.61	\$313,491.39	\$134,423.00	\$179,068.39	\$134,423.00	\$0.00	\$179,068.39	\$134,423.00	\$134,423.00	\$0.00
3925	Tenencias y canje de placas de vehiculos oficiales	\$200,000.00	-\$118,048.40	\$81,951.60	\$0.00	\$81,951.60	\$0.00	\$0.00	\$81,951.60	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$0.00	\$105,093.95	\$105,093.95	\$105,058.72	\$35.23	\$105,058.72	\$0.00	\$35.23	\$105,058.72	\$105,058.72	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$105,093.95	\$105,093.95	\$105,058.72	\$35.23	\$105,058.72	\$0.00	\$35.23	\$105,058.72	\$105,058.72	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$122,386.00	\$172,386.00	\$172,386.00	\$0.00	\$172,386.00	\$0.00	\$0.00	\$172,386.00	\$172,386.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$122,386.00	\$172,386.00	\$172,386.00	\$0.00	\$172,386.00	\$0.00	\$0.00	\$172,386.00	\$172,386.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$2,000,000.00	\$216,380.46	\$2,216,380.46	\$1,797,415.46	\$418,965.00	\$1,746,925.46	\$50,490.00	\$469,455.00	\$1,746,925.46	\$1,746,925.46	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$2,000,000.00	\$216,380.46	\$2,216,380.46	\$1,797,415.46	\$418,965.00	\$1,746,925.46	\$50,490.00	\$469,455.00	\$1,746,925.46	\$1,746,925.46	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$15,865,000.00	-\$258,938.86	\$15,606,061.14	\$11,053,832.41	\$4,552,228.73	\$11,053,832.41	\$0.00	\$4,552,228.73	\$11,053,832.41	\$11,053,832.41	\$0.00
4400	AYUDAS SOCIALES	\$15,865,000.00	-\$258,938.86	\$15,606,061.14	\$11,053,832.41	\$4,552,228.73	\$11,053,832.41	\$0.00	\$4,552,228.73	\$11,053,832.41	\$11,053,832.41	\$0.00
4410	Ayudas sociales a personas	\$15,265,000.00	-\$375,922.09	\$14,889,077.91	\$10,950,889.21	\$3,938,188.70	\$10,950,889.21	\$0.00	\$3,938,188.70	\$10,950,889.21	\$10,950,889.21	\$0.00
4411	Ayudas sociales a personas	\$15,265,000.00	-\$375,922.09	\$14,889,077.91	\$10,950,889.21	\$3,938,188.70	\$10,950,889.21	\$0.00	\$3,938,188.70	\$10,950,889.21	\$10,950,889.21	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$600,000.00	\$72,570.20	\$672,570.20	\$94,713.20	\$577,857.00	\$94,713.20	\$0.00	\$577,857.00	\$94,713.20	\$94,713.20	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$600,000.00	\$72,570.20	\$672,570.20	\$94,713.20	\$577,857.00	\$94,713.20	\$0.00	\$577,857.00	\$94,713.20	\$94,713.20	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$44,413.03	\$44,413.03	\$8,230.00	\$36,183.03	\$8,230.00	\$0.00	\$36,183.03	\$8,230.00	\$8,230.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$44,413.03	\$44,413.03	\$8,230.00	\$36,183.03	\$8,230.00	\$0.00	\$36,183.03	\$8,230.00	\$8,230.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$16,671,188.00	\$750,389.31	\$17,421,577.31	\$2,725,348.77	\$14,696,228.54	\$2,725,348.77	\$0.00	\$14,696,228.54	\$2,725,348.77	\$2,725,348.77	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$15,471,188.00	-\$3,012,150.62	\$12,459,037.38	\$148,468.77	\$12,310,568.61	\$148,468.77	\$0.00	\$12,310,568.61	\$148,468.77	\$148,468.77	\$0.00
5110	Muebles de oficina y estantería	\$14,971,188.00	-\$3,300,000.00	\$11,671,188.00	\$0.00	\$11,671,188.00	\$0.00	\$0.00	\$11,671,188.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$14,971,188.00	-\$3,300,000.00	\$11,671,188.00	\$0.00	\$11,671,188.00	\$0.00	\$0.00	\$11,671,188.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$500,000.00	\$241,449.38	\$741,449.38	\$102,068.77	\$639,380.61	\$102,068.77	\$0.00	\$639,380.61	\$102,068.77	\$102,068.77	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Fecha y hora de Impresión | 06/nov./2025
01:50 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5151	Equipo de cómputo y de tecnología de la información	\$500,000.00	\$241,449.38	\$741,449.38	\$102,068.77	\$639,380.61	\$102,068.77	\$0.00	\$639,380.61	\$102,068.77	\$102,068.77	\$0.00
5190	Otro mobiliario y equipo de administración	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATOF	\$350,000.00	-\$34,340.07	\$315,659.93	\$0.00	\$315,659.93	\$0.00	\$0.00	\$315,659.93	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$350,000.00	-\$34,340.07	\$315,659.93	\$0.00	\$315,659.93	\$0.00	\$0.00	\$315,659.93	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$350,000.00	-\$34,340.07	\$315,659.93	\$0.00	\$315,659.93	\$0.00	\$0.00	\$315,659.93	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$3,776,000.00	\$3,776,000.00	\$2,556,000.00	\$1,220,000.00	\$2,556,000.00	\$0.00	\$1,220,000.00	\$2,556,000.00	\$2,556,000.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$0.00	\$3,776,000.00	\$3,776,000.00	\$2,556,000.00	\$1,220,000.00	\$2,556,000.00	\$0.00	\$1,220,000.00	\$2,556,000.00	\$2,556,000.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$3,776,000.00	\$3,776,000.00	\$2,556,000.00	\$1,220,000.00	\$2,556,000.00	\$0.00	\$1,220,000.00	\$2,556,000.00	\$2,556,000.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$850,000.00	\$20,880.00	\$870,880.00	\$20,880.00	\$850,000.00	\$20,880.00	\$0.00	\$850,000.00	\$20,880.00	\$20,880.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$20,880.00	\$20,880.00	\$20,880.00	\$0.00	\$20,880.00	\$0.00	\$0.00	\$20,880.00	\$20,880.00	\$0.00
5690	Otros equipos	\$500,000.00	-\$300,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5691	OTROS EQUIPOS	\$500,000.00	-\$300,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$172,242,254.00	-\$14,007,804.00	\$158,234,450.00	\$72,682,573.76	\$85,551,876.24	\$34,508,952.96	\$38,173,620.80	\$123,725,497.04	\$34,508,952.96	\$34,508,952.96	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$172,242,254.00	-\$16,007,804.00	\$156,234,450.00	\$70,682,573.76	\$85,551,876.24	\$33,464,952.96	\$37,217,620.80	\$122,769,497.04	\$33,464,952.96	\$33,464,952.96	\$0.00
6110	Edificación habitacional	\$75,200,000.00	-\$26,421,054.34	\$48,778,945.66	\$24,666,108.23	\$24,112,837.43	\$12,001,044.86	\$12,665,063.37	\$36,777,900.80	\$12,001,044.86	\$12,001,044.86	\$0.00
6111	Edificación habitacional	\$75,200,000.00	-\$26,421,054.34	\$48,778,945.66	\$24,666,108.23	\$24,112,837.43	\$12,001,044.86	\$12,665,063.37	\$36,777,900.80	\$12,001,044.86	\$12,001,044.86	\$0.00
6120	Edificación no habitacional	\$22,400,000.00	\$1,042,796.86	\$23,442,796.86	\$9,396,683.27	\$14,046,113.59	\$4,209,849.66	\$5,186,833.61	\$19,232,947.20	\$4,209,849.66	\$4,209,849.66	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$600,000.00	\$1,484,808.14	\$2,084,808.14	\$1,484,808.14	\$600,000.00	\$620,647.18	\$864,160.96	\$1,464,160.96	\$620,647.18	\$620,647.18	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELAS	\$7,800,000.00	-\$1,223,823.93	\$6,576,176.07	\$4,173,461.43	\$2,402,714.64	\$2,329,337.86	\$1,844,123.57	\$4,246,838.21	\$2,329,337.86	\$2,329,337.86	\$0.00
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITAL	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS	\$12,500,000.00	\$416,588.59	\$12,916,588.59	\$3,373,189.64	\$9,543,398.95	\$1,150,297.40	\$2,222,892.24	\$11,766,291.19	\$1,150,297.40	\$1,150,297.40	\$0.00
6126	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTR	\$0.00	\$365,224.06	\$365,224.06	\$365,224.06	\$0.00	\$109,567.22	\$255,656.84	\$255,656.84	\$109,567.22	\$109,567.22	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$12,500,000.00	-\$990,218.12	\$11,509,781.88	\$5,431,230.75	\$6,078,551.13	\$2,317,644.19	\$3,113,586.56	\$9,192,137.69	\$2,317,644.19	\$2,317,644.19	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$12,500,000.00	-\$990,218.12	\$11,509,781.88	\$5,431,230.75	\$6,078,551.13	\$2,317,644.19	\$3,113,586.56	\$9,192,137.69	\$2,317,644.19	\$2,317,644.19	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$27,642,254.00	\$8,412,230.35	\$36,054,484.35	\$17,304,360.11	\$18,750,124.24	\$9,350,504.81	\$7,953,855.30	\$26,703,979.54	\$9,350,504.81	\$9,350,504.81	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$27,642,254.00	\$8,412,230.35	\$36,054,484.35	\$17,304,360.11	\$18,750,124.24	\$9,350,504.81	\$7,953,855.30	\$26,703,979.54	\$9,350,504.81	\$9,350,504.81	\$0.00
6150	Construccion de vías de comunicación	\$34,500,000.00	\$1,948,441.25	\$36,448,441.25	\$13,884,191.40	\$22,564,249.85	\$5,585,909.44	\$8,298,281.96	\$30,862,531.81	\$5,585,909.44	\$5,585,909.44	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$34,500,000.00	\$1,948,441.25	\$36,448,441.25	\$13,884,191.40	\$22,564,249.85	\$5,585,909.44	\$8,298,281.96	\$30,862,531.81	\$5,585,909.44	\$5,585,909.44	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$1,044,000.00	\$956,000.00	\$956,000.00	\$1,044,000.00	\$1,044,000.00	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

**MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI**

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/oct./2025

Fecha y hora de Impresión | 06/nov./2025
01:50 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6220	Edificación no habitacional	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$1,044,000.00	\$956,000.00	\$956,000.00	\$1,044,000.00	\$1,044,000.00	\$0.00
6221	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$2,000,000.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$1,044,000.00	\$956,000.00	\$956,000.00	\$1,044,000.00	\$1,044,000.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$1,077,000.00	\$1,077,000.00	\$693,000.00	\$384,000.00	\$693,000.00	\$0.00	\$384,000.00	\$693,000.00	\$693,000.00	\$0.00
8500	CONVENIOS	\$0.00	\$1,077,000.00	\$1,077,000.00	\$693,000.00	\$384,000.00	\$693,000.00	\$0.00	\$384,000.00	\$693,000.00	\$693,000.00	\$0.00
8530	Otros Convenios	\$0.00	\$1,077,000.00	\$1,077,000.00	\$693,000.00	\$384,000.00	\$693,000.00	\$0.00	\$384,000.00	\$693,000.00	\$693,000.00	\$0.00
8531	Otros Convenios	\$0.00	\$1,077,000.00	\$1,077,000.00	\$693,000.00	\$384,000.00	\$693,000.00	\$0.00	\$384,000.00	\$693,000.00	\$693,000.00	\$0.00
9000	DEUDA PÚBLICA	\$8,658,790.00	-\$401,886.79	\$8,256,903.21	\$4,523,760.19	\$3,733,143.02	\$4,523,760.19	\$0.00	\$3,733,143.02	\$4,523,760.19	\$4,523,760.19	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$8,658,790.00	-\$401,886.79	\$8,256,903.21	\$4,523,760.19	\$3,733,143.02	\$4,523,760.19	\$0.00	\$3,733,143.02	\$4,523,760.19	\$4,523,760.19	\$0.00
9910	ADEFAS	\$8,658,790.00	-\$401,886.79	\$8,256,903.21	\$4,523,760.19	\$3,733,143.02	\$4,523,760.19	\$0.00	\$3,733,143.02	\$4,523,760.19	\$4,523,760.19	\$0.00
9911	ADEFAS	\$8,658,790.00	-\$401,886.79	\$8,256,903.21	\$4,523,760.19	\$3,733,143.02	\$4,523,760.19	\$0.00	\$3,733,143.02	\$4,523,760.19	\$4,523,760.19	\$0.00
Total		\$346,351,602.00	\$17,176,134.34	\$363,527,736.34	\$202,847,058.43	\$160,680,677.91	\$162,939,935.35	\$39,907,123.08	\$200,587,800.99	\$162,805,386.27	\$162,320,367.48	\$619,567.87