



MUNICIPIO DE SANTA CATARINA SAN LUIS POTOSI

Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Función a segundos y tercer dígito

Usr: victor

Rep: rptEstadoPresupuestoEgresosUA_FN_A

Del 01/jul./2025 Al 31/jul./2025

Fecha y 08/oct./2025

hora de Impresión 02:30 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0	Sin Ramo/Dependencia								
1000	GOBIERNO	\$104,578,029.00	-\$15,647,96...	\$88,930,061.55	\$3,555,253.81	\$3,555,253.81	\$3,555,253.81	\$3,555,253.81	\$85,374,807.74
1100	LEGISLACIÓN	\$0.00	\$857,300.00	\$857,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$857,300.00
1110	Legislación	\$0.00	\$857,300.00	\$857,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$857,300.00
1300	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$0.00	\$1,000,000.00	\$1,000,000.00	\$49,342.56	\$49,342.56	\$49,342.56	\$49,342.56	\$950,657.44
1310	Presidencia / Gubernatura	\$0.00	\$1,000,000.00	\$1,000,000.00	\$49,342.56	\$49,342.56	\$49,342.56	\$49,342.56	\$950,657.44
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	\$104,578,029.00	-\$21,112,08...	\$83,465,944.35	\$2,663,198.93	\$2,663,198.93	\$2,663,198.93	\$2,663,198.93	\$80,802,745.42
1510	Asuntos Financieros	\$0.00	\$130,000.00	\$130,000.00	\$10,869.60	\$10,869.60	\$10,869.60	\$10,869.60	\$119,130.40
1520	Asuntos Hacendarios	\$104,578,029.00	-\$21,242,08...	\$83,335,944.35	\$2,652,329.33	\$2,652,329.33	\$2,652,329.33	\$2,652,329.33	\$80,683,615.02
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD	\$0.00	\$3,306,817.20	\$3,306,817.20	\$827,002.82	\$827,002.82	\$827,002.82	\$827,002.82	\$2,479,814.38
1710	Policía	\$0.00	\$3,106,817.20	\$3,106,817.20	\$817,781.18	\$817,781.18	\$817,781.18	\$817,781.18	\$2,289,036.02
1720	Proteccion Civil	\$0.00	\$200,000.00	\$200,000.00	\$9,221.64	\$9,221.64	\$9,221.64	\$9,221.64	\$190,778.36
1800	OTROS SERVICIOS GENERALES	\$0.00	\$300,000.00	\$300,000.00	\$15,709.50	\$15,709.50	\$15,709.50	\$15,709.50	\$284,290.50
1840	Acceso a la informacion Publica Gubernamental	\$0.00	\$300,000.00	\$300,000.00	\$15,709.50	\$15,709.50	\$15,709.50	\$15,709.50	\$284,290.50
2000	DESARROLLO SOCIAL	\$0.00	\$15,401,08...	\$15,401,081.29	\$2,292,488.08	\$2,982,296.84	\$2,912,296.84	\$2,912,296.84	\$12,418,784.45
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$9,174,666.29	\$9,174,666.29	\$1,172,175.00	\$1,826,983.76	\$1,826,983.76	\$1,826,983.76	\$7,347,682.53
2210	Urbanización	\$0.00	\$4,809,618.20	\$4,809,618.20	\$0.00	\$591,782.35	\$591,782.35	\$591,782.35	\$4,217,835.85
2220	Desarrollo Comunitario	\$0.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$150,000.00	\$0.00
2230	Abastecimiento de Agua	\$0.00	\$1,619,177.68	\$1,619,177.68	\$300,000.00	\$363,026.41	\$363,026.41	\$363,026.41	\$1,256,151.27
2240	Alumbrado Público	\$0.00	\$2,233,238.83	\$2,233,238.83	\$722,175.00	\$722,175.00	\$722,175.00	\$722,175.00	\$1,511,063.83
2250	Vivienda	\$0.00	\$362,631.58	\$362,631.58	\$0.00	\$0.00	\$0.00	\$0.00	\$362,631.58
2300	SALUD	\$0.00	\$1,000,000.00	\$1,000,000.00	\$145,684.35	\$145,684.35	\$145,684.35	\$145,684.35	\$854,315.65
2320	Prestación de Servicios de Salud a la Persona	\$0.00	\$1,000,000.00	\$1,000,000.00	\$145,684.35	\$145,684.35	\$145,684.35	\$145,684.35	\$854,315.65
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2410	Deporte y Recreación	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
2500	EDUCACIÓN	\$0.00	\$300,000.00	\$300,000.00	\$70,422.13	\$70,422.13	\$70,422.13	\$70,422.13	\$229,577.87
2510	Educación Básica	\$0.00	\$300,000.00	\$300,000.00	\$70,422.13	\$70,422.13	\$70,422.13	\$70,422.13	\$229,577.87
2700	OTROS ASUNTOS SOCIALES	\$0.00	\$4,896,415.00	\$4,896,415.00	\$904,206.60	\$939,206.60	\$869,206.60	\$869,206.60	\$3,957,208.40
2710	Otros Asuntos Sociales	\$0.00	\$4,896,415.00	\$4,896,415.00	\$904,206.60	\$939,206.60	\$869,206.60	\$869,206.60	\$3,957,208.40
3000	DESARROLLO ECONÓMICO	\$0.00	\$246,886.16	\$246,886.16	\$0.00	\$0.00	\$0.00	\$0.00	\$246,886.16
3200	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$246,886.16	\$246,886.16	\$0.00	\$0.00	\$0.00	\$0.00	\$246,886.16
3210	Agropecuaria	\$0.00	\$246,886.16	\$246,886.16	\$0.00	\$0.00	\$0.00	\$0.00	\$246,886.16
Sin Ramo/Dependencia		\$104,578,029.00	\$0.00	\$104,578,029.00	\$5,847,741.89	\$6,537,550.65	\$6,467,550.65	\$6,467,550.65	\$98,040,478.35
Total Final		\$104,578,029.00	\$0.00	\$104,578,029.00	\$5,847,741.89	\$6,537,550.65	\$6,467,550.65	\$6,467,550.65	\$98,040,478.35