

Año: 2025

Clave	Descripcion	Congreso	Modificado Anual	IMPORTES PRESUPUESTALES MENSUALES						Por Ejercer Anual
				Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	
				Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	
0324	SECRETARÍA DE TURISMO	60,092,656.82	65,090,026.10	3,889,806.40	84,787.20	481,287.20	46,352.24	289,853.28	2,987,526.48	23,062,959.90
				55,620,095.00	4,814,720.49	942,084.01	5,213,022.18	31,057,239.52	13,593,028.80	
1000	SERVICIOS PERSONALES	29,999,998.42	34,489,076.82	2,063,520.48	84,787.20	84,787.20	46,352.24	0.00	1,847,593.84	12,977,247.81
				25,482,193.08	84,787.20	169,574.40	1,490,534.89	19,766,932.52	3,970,364.07	
2000	MATERIALES Y SUMINISTROS	346,940.00	337,544.00	28,911.64	0.00	0.00	0.00	0.00	28,911.64	186,721.10
				250,808.80	104,743.30	0.00	8,353.53	37,726.07	99,985.90	
3000	SERVICIOS GENERALES	1,637,718.40	2,155,405.28	128,486.28	0.00	0.00	0.00	63,800.00	64,686.28	825,396.75
				1,779,093.12	0.00	7,583.32	127,743.64	1,194,681.57	449,084.59	
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	0.00	151,007.28	0.00	0.00	0.00	0.00	61,321.10	-61,321.10	3,170.18
				151,007.28	0.00	0.00	86,516.00	61,321.10	3,170.18	
6000	INVERSION PUBLICA	28,108,000.00	27,956,992.72	1,668,888.00	0.00	396,500.00	0.00	164,732.18	1,107,655.82	9,070,424.06
				27,956,992.72	4,625,189.99	764,926.29	3,499,874.12	9,996,578.26	9,070,424.06	