



Utr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE TAMPAMOLON CORONA SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/ago./2025

Fecha y hora de Impresión | 26/sep./2025
02:46 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/ago./2025	Presupuesto Vigente Al 31/ago./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
GR1001 REGISTRO CIVIL											
2000 MATERIALES Y SUMINISTRO	\$190,000.00	-\$34,000.00	\$156,000.00	\$11,134.00	\$101,197.71	\$11,134.00	\$0.00	\$144,866.00	\$11,134.00	\$11,134.00	\$0.00
2100 Materiales de administración, emisión de documntos	\$190,000.00	-\$34,500.00	\$155,500.00	\$11,134.00	\$100,938.00	\$11,134.00	\$0.00	\$144,366.00	\$11,134.00	\$11,134.00	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$190,000.00	-\$34,500.00	\$155,500.00	\$11,134.00	\$100,938.00	\$11,134.00	\$0.00	\$144,366.00	\$11,134.00	\$11,134.00	\$0.00
2181 Materiales para el registro e identificación de bienes y per	\$190,000.00	-\$34,500.00	\$155,500.00	\$11,134.00	\$100,938.00	\$11,134.00	\$0.00	\$144,366.00	\$11,134.00	\$11,134.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$500.00	\$500.00	\$0.00	\$259.71	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$0.00	\$259.71	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$0.00	\$259.71	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$53,450.00	\$9,300.00	\$62,750.00	\$2,060.65	\$46,145.35	\$2,060.65	\$0.00	\$60,689.35	\$2,060.65	\$2,060.65	\$0.00
3700 Servicios de traslados y viáticos	\$53,450.00	\$9,300.00	\$62,750.00	\$2,060.65	\$46,145.35	\$2,060.65	\$0.00	\$60,689.35	\$2,060.65	\$2,060.65	\$0.00
3750 Viáticos en el pais	\$53,450.00	\$9,300.00	\$62,750.00	\$2,060.65	\$46,145.35	\$2,060.65	\$0.00	\$60,689.35	\$2,060.65	\$2,060.65	\$0.00
3751 Viáticos en el pais	\$53,450.00	\$9,300.00	\$62,750.00	\$2,060.65	\$46,145.35	\$2,060.65	\$0.00	\$60,689.35	\$2,060.65	\$2,060.65	\$0.00
REGISTRO CIVIL	\$243,450.00	-\$24,700.00	\$218,750.00	\$13,194.65	\$147,343.06	\$13,194.65	\$0.00	\$205,555.35	\$13,194.65	\$13,194.65	\$0.00
GR1002 CONTRALORIA											
2000 MATERIALES Y SUMINISTRO	\$99,400.00	-\$26,965.92	\$72,434.08	\$0.00	\$14,027.53	\$0.00	\$0.00	\$72,434.08	\$0.00	\$0.00	\$0.00
2100 Materiales de administración, emisión de documntos	\$19,400.00	\$33,034.08	\$52,434.08	\$0.00	\$3,248.71	\$0.00	\$0.00	\$52,434.08	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$19,400.00	\$33,034.08	\$52,434.08	\$0.00	\$3,248.71	\$0.00	\$0.00	\$52,434.08	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$19,400.00	\$33,034.08	\$52,434.08	\$0.00	\$3,248.71	\$0.00	\$0.00	\$52,434.08	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$80,000.00	-\$60,000.00	\$20,000.00	\$0.00	\$10,778.82	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$80,000.00	-\$60,000.00	\$20,000.00	\$0.00	\$10,778.82	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$80,000.00	-\$60,000.00	\$20,000.00	\$0.00	\$10,778.82	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$20,000.00	\$22,000.00	\$42,000.00	\$0.00	\$2,939.15	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$20,000.00	\$22,000.00	\$42,000.00	\$0.00	\$2,939.15	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el pais	\$20,000.00	\$22,000.00	\$42,000.00	\$0.00	\$2,939.15	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el pais	\$20,000.00	\$22,000.00	\$42,000.00	\$0.00	\$2,939.15	\$0.00	\$0.00	\$42,000.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$97,000.00	\$97,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$97,000.00	\$97,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$0.00	\$97,000.00	\$97,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$97,000.00	\$97,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$97,000.00	\$0.00	\$0.00	\$0.00



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Objeto del Gasto											
CONTRALORIA	\$119,400.00	\$92,034.08	\$211,434.08	\$0.00	\$17,966.68	\$0.00	\$0.00	\$211,434.08	\$0.00	\$0.00	\$0.00
GR1003 TESORERIA											
1000 SERVICIOS PERSONALES	\$18,933,002.14	\$0.00	\$18,933,002.14	\$1,312,891.55	\$8,584,206.26	\$1,312,891.55	\$0.00	\$17,620,110.59	\$1,312,891.55	\$1,312,891.55	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$16,727,895.39	\$0.00	\$16,727,895.39	\$1,298,952.32	\$6,426,885.15	\$1,298,952.32	\$0.00	\$15,428,943.07	\$1,298,952.32	\$1,298,952.32	\$0.00
1110 Dietas	\$2,985,788.00	\$0.00	\$2,985,788.00	\$210,827.64	\$1,299,166.88	\$210,827.64	\$0.00	\$2,774,960.36	\$210,827.64	\$210,827.64	\$0.00
1111 Dietas	\$2,985,788.00	\$0.00	\$2,985,788.00	\$210,827.64	\$1,299,166.88	\$210,827.64	\$0.00	\$2,774,960.36	\$210,827.64	\$210,827.64	\$0.00
1130 Sueldos base al personal permanente	\$13,742,107.39	\$0.00	\$13,742,107.39	\$1,088,124.68	\$5,127,718.27	\$1,088,124.68	\$0.00	\$12,653,982.71	\$1,088,124.68	\$1,088,124.68	\$0.00
1131 Sueldos base al personal permanente	\$13,742,107.39	\$0.00	\$13,742,107.39	\$1,088,124.68	\$5,127,718.27	\$1,088,124.68	\$0.00	\$12,653,982.71	\$1,088,124.68	\$1,088,124.68	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,100,606.75	\$0.00	\$2,100,606.75	\$13,939.23	\$2,052,821.11	\$13,939.23	\$0.00	\$2,086,667.52	\$13,939.23	\$13,939.23	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$2,100,606.75	\$0.00	\$2,100,606.75	\$13,939.23	\$2,052,821.11	\$13,939.23	\$0.00	\$2,086,667.52	\$13,939.23	\$13,939.23	\$0.00
1323 Gratificación de fin de año	\$2,100,606.75	\$0.00	\$2,100,606.75	\$13,939.23	\$2,052,821.11	\$13,939.23	\$0.00	\$2,086,667.52	\$13,939.23	\$13,939.23	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$104,500.00	\$0.00	\$104,500.00	\$0.00	\$104,500.00	\$0.00	\$0.00	\$104,500.00	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$104,500.00	\$0.00	\$104,500.00	\$0.00	\$104,500.00	\$0.00	\$0.00	\$104,500.00	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$104,500.00	\$0.00	\$104,500.00	\$0.00	\$104,500.00	\$0.00	\$0.00	\$104,500.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$780,000.00	-\$527,334.65	\$252,665.35	\$5,178.00	\$90,705.88	\$5,178.00	\$0.00	\$247,487.35	\$5,178.00	\$5,178.00	\$0.00
2100 Materiales de administración, emisión de documntos	\$0.00	\$106,918.03	\$106,918.03	\$5,178.00	\$7,513.40	\$5,178.00	\$0.00	\$101,740.03	\$5,178.00	\$5,178.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$87,905.67	\$87,905.67	\$5,178.00	\$5,436.08	\$5,178.00	\$0.00	\$82,727.67	\$5,178.00	\$5,178.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$87,905.67	\$87,905.67	\$5,178.00	\$5,436.08	\$5,178.00	\$0.00	\$82,727.67	\$5,178.00	\$5,178.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$3,707.36	\$3,707.36	\$0.00	\$0.00	\$0.00	\$0.00	\$3,707.36	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$3,707.36	\$3,707.36	\$0.00	\$0.00	\$0.00	\$0.00	\$3,707.36	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$2,013.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$2,013.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$0.00	\$905.00	\$905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$905.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$0.00	\$905.00	\$905.00	\$0.00	\$0.00	\$0.00	\$0.00	\$905.00	\$0.00	\$0.00	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$0.00	\$9,400.00	\$9,400.00	\$0.00	\$64.32	\$0.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$0.00
2181 Materiales para el registro e identificación de bienes y per	\$0.00	\$9,400.00	\$9,400.00	\$0.00	\$64.32	\$0.00	\$0.00	\$9,400.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$43,030.00	\$43,030.00	\$0.00	\$4,807.48	\$0.00	\$0.00	\$43,030.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$43,030.00	\$43,030.00	\$0.00	\$4,807.48	\$0.00	\$0.00	\$43,030.00	\$0.00	\$0.00	\$0.00
2211 Alimentacion en oficinas o lugares de trabajo	\$0.00	\$43,030.00	\$43,030.00	\$0.00	\$4,807.48	\$0.00	\$0.00	\$43,030.00	\$0.00	\$0.00	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$350.00	\$350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00	\$0.00	\$0.00