MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ
Estado sobre el ejercicio del presupuesto Ente Público / Función
Del 01/abr./2025 Al 30/abr./2025

Usr: ENE

Rep: rptEstadoPresupuestoEgresos_FN2

Fecha y hora de Impresión: 16/jun./2025 09:22 a. m.

Ente Público/ Función		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1500	ASUNTOS FINANCIEROS Y HACENDARIOS	$58,538,689.73	-$14,141,779.14	$44,396,910.59	$3,051,165.40	$29,248,177.01	$3,051,165.39	$0.01	$41,345,745.20	$3,051,165.39	$3,051,165.39	$0.00
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERI	$2,217,662.94	$9,684,645.29	$11,902,308.23	$2,895,028.16	$8,401,869.17	$2,895,028.15	$0.01	$9,007,280.08	$2,895,028.15	$2,895,028.15	$0.00
1800	OTROS SERVICIOS GENERALES	$711,598.77	$309,531.30	$1,021,130.07	$39,830.80	$736,341.54	$39,830.80	$0.00	$981,299.27	$39,830.80	$39,830.80	$0.00
2100	PROTECCIÓN AMBIENTAL	$0.00	$1,040,299.50	$1,040,299.50	$286,567.51	$172,172.63	$286,567.51	$0.00	$753,731.99	$286,567.51	$286,567.51	$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD	$37,575,248.71	$2,044,643.78	$39,619,892.49	$926,722.60	$38,262,748.35	$926,722.60	$0.00	$38,693,169.89	$926,722.60	$926,722.60	$0.00
2300	SALUD	$2,214,386.40	$182,714.21	$2,397,100.61	$412,813.07	$878,941.28	$412,813.06	$0.01	$1,984,287.55	$412,813.06	$412,813.06	$0.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES S	$609,919.20	$124,330.48	$734,249.68	$72,996.21	$406,763.85	$72,996.21	$0.00	$661,253.47	$72,996.21	$72,996.21	$0.00
2500	EDUCACIÓN	$1,153,820.40	-$1,428.29	$1,152,392.11	$119,693.00	$730,963.04	$119,693.00	$0.00	$1,032,699.11	$119,693.00	$119,693.00	$0.00
2700	OTROS ASUNTOS SOCIALES	$161,000.00	$817,992.00	$978,992.00	$13,254.00	$94,770.10	$13,254.00	$0.00	$965,738.00	$13,254.00	$13,254.00	$0.00
3700	TURISMO	$428,695.20	$293,658.87	$722,354.07	$276,733.05	$282,140.10	$276,733.05	$0.00	$445,621.02	$276,733.05	$276,733.05	$0.00
4400	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	$500,000.00	$0.00	$500,000.00	$223,628.62	$227,013.78	$223,628.62	$0.00	$276,371.38	$223,628.62	$223,628.62	$0.00