

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
61	Aprovechamientos	\$100,000.00	\$5,880.00	\$0.00	\$6,540.00	\$6,440.00	\$6,680.00	\$2,740.00	\$0.00	\$6,980.00	\$0.00	\$8,380.00	\$0.00	\$0.00	\$43,640.00	\$56,360.00
61-09	Otros Aprovechamientos	\$100,000.00	\$5,880.00	\$0.00	\$6,540.00	\$6,440.00	\$6,680.00	\$2,740.00	\$0.00	\$6,980.00	\$0.00	\$8,380.00	\$0.00	\$0.00	\$43,640.00	\$56,360.00
61-09-1	Otros Aprovechamientos	\$100,000.00	\$5,880.00	\$0.00	\$6,540.00	\$6,440.00	\$6,680.00	\$2,740.00	\$0.00	\$6,980.00	\$0.00	\$8,380.00	\$0.00	\$0.00	\$43,640.00	\$56,360.00
61-09-1-01	CUOTAS DE RECUPERACIÓN	\$100,000.00	\$5,880.00	\$0.00	\$6,540.00	\$6,440.00	\$6,680.00	\$2,740.00	\$0.00	\$6,980.00	\$0.00	\$8,380.00	\$0.00	\$0.00	\$43,640.00	\$56,360.00
91	Transferencias y Asignaciones	\$4,961,008.00	\$295,012.20	\$242,699.70	\$305,889.70	\$527,249.70	\$227,249.70	\$337,749.70	\$307,749.70	\$257,749.70	\$267,749.70	\$342,749.70	\$0.00	\$0.00	\$3,111,849.50	\$1,849,158.50
91-01	TRANSFERENCIA MUNICIPALES	\$4,961,008.00	\$295,012.20	\$242,699.70	\$305,889.70	\$527,249.70	\$227,249.70	\$337,749.70	\$307,749.70	\$257,749.70	\$267,749.70	\$342,749.70	\$0.00	\$0.00	\$3,111,849.50	\$1,849,158.50
Total		\$5,061,008.00	\$300,892.20	\$242,699.70	\$312,429.70	\$533,689.70	\$233,929.70	\$340,489.70	\$307,749.70	\$264,729.70	\$267,749.70	\$351,129.70	\$0.00	\$0.00	\$3,155,489.50	\$1,905,518.50