



MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 30/nov./2025

Usr: supervisor
 Rep: rptEstadoPresupuestoIngresos

Fecha y | 08/ene./2026
 hora de Impresión | 08:40 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
12 <u>Impuestos sobre el patrimonio</u>	\$1,890,799.16	-\$104,100.00	\$1,786,699.16	\$1,523,194.00	\$1,523,194.00	\$0.00	85.25 %
IMPUESTO PREDIAL (URBANO, SEMI URBANO Y RUSTIC	\$1,631,799.16	-\$564,100.00	\$1,067,699.16	\$850,810.00	\$850,810.00	\$0.00	79.68 %
IMPUESTO PREDIAL URBANO	\$835,000.00	-\$140,000.00	\$695,000.00	\$607,631.00	\$607,631.00	\$0.00	87.42 %
IMPUESTO PREDIAL RUSTICO	\$796,799.16	-\$541,400.00	\$255,399.16	\$179,138.00	\$179,138.00	\$0.00	70.14 %
IMPUESTO PREDIAL RUSTICO EJIDAL	\$0.00	\$117,300.00	\$117,300.00	\$64,041.00	\$64,041.00	\$0.00	54.59 %
REZAGO PREDIAL (URBANO, SEMI URBANO Y RUSTICO)	\$137,000.00	\$308,000.00	\$445,000.00	\$463,626.00	\$463,626.00	\$0.00	104.18 %
REZAGO PREDIAL URBANO	\$117,000.00	\$219,000.00	\$336,000.00	\$351,337.00	\$351,337.00	\$0.00	104.56 %
REZAGO PREDIAL RUSTICO	\$20,000.00	\$59,000.00	\$79,000.00	\$82,670.00	\$82,670.00	\$0.00	104.64 %
REZAGO PREDIAL RUSTICO EJIDAL	\$0.00	\$30,000.00	\$30,000.00	\$29,619.00	\$29,619.00	\$0.00	98.73 %
RECARGOS PREDIAL	\$96,000.00	\$119,000.00	\$215,000.00	\$150,935.00	\$150,935.00	\$0.00	70.20 %
RECARGOS PREDIAL URBANO	\$81,000.00	\$89,000.00	\$170,000.00	\$115,979.00	\$115,979.00	\$0.00	68.22 %
RECARGOS PREDIAL RUSTICO	\$15,000.00	\$22,000.00	\$37,000.00	\$27,336.00	\$27,336.00	\$0.00	73.88 %
RECARFOS PREDIAL RUSTICO EJIDAL	\$0.00	\$8,000.00	\$8,000.00	\$7,620.00	\$7,620.00	\$0.00	95.25 %
ACTUALIZACION PREDIAL	\$26,000.00	\$33,000.00	\$59,000.00	\$57,823.00	\$57,823.00	\$0.00	98.00 %
ACTUALIZACION PREDIAL URBANO	\$22,000.00	\$25,000.00	\$47,000.00	\$45,564.00	\$45,564.00	\$0.00	96.94 %
ACTUALIZACION PREDIAL RUSTICO	\$4,000.00	\$6,000.00	\$10,000.00	\$10,288.00	\$10,288.00	\$0.00	102.88 %
ACTUALIZACION PREDIAL RUSTICO EJIDAL	\$0.00	\$2,000.00	\$2,000.00	\$1,971.00	\$1,971.00	\$0.00	98.55 %
43 <u>Derechos por prestación de servicios</u>	\$5,141,200.00	\$1,848,290.00	\$6,989,490.00	\$6,538,904.80	\$6,538,904.80	\$0.00	93.55 %
SERVICIO ABASTECIMIENTO DE AGUA POTABLE (CONSI	\$1,994,000.00	\$688,000.00	\$2,682,000.00	\$2,873,194.00	\$2,873,194.00	\$0.00	107.12 %
SERV AGUA CONSUMO DOMESTICO	\$1,529,000.00	\$32,400.00	\$1,561,400.00	\$1,718,231.00	\$1,718,231.00	\$0.00	110.04 %
SERV AGUA CONSUMO COMERCIAL	\$39,000.00	\$0.00	\$39,000.00	\$42,953.00	\$42,953.00	\$0.00	110.13 %
SERV AGUA CONSUMO INDUSTRIAL	\$54,000.00	\$75,600.00	\$129,600.00	\$82,563.00	\$82,563.00	\$0.00	63.70 %
REZAGO SERV AGUA CONSUMO DOMESTICO	\$279,000.00	\$88,000.00	\$367,000.00	\$401,262.00	\$401,262.00	\$0.00	109.33 %
REZAGO SERV AGUA CONSUMO COMERCIAL	\$8,000.00	\$4,000.00	\$12,000.00	\$11,660.00	\$11,660.00	\$0.00	97.16 %
REZAGO SERV AGUA CONSUMO INDUSTRIAL	\$10,000.00	\$9,000.00	\$19,000.00	\$20,362.00	\$20,362.00	\$0.00	107.16 %
DERECHOS CONEXION DE DRENAJE	\$0.00	\$322,000.00	\$322,000.00	\$346,617.00	\$346,617.00	\$0.00	107.64 %
RECONEXION	\$75,000.00	\$157,000.00	\$232,000.00	\$249,546.00	\$249,546.00	\$0.00	107.56 %
SERVICIO DE ASEO PUBLICO	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
RECOLECCION DE BASURA	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE PANTEONES	\$41,700.00	\$6,150.00	\$47,850.00	\$35,014.00	\$35,014.00	\$0.00	73.17 %
SERV PANTEON INHUMACION A PERPETUIDAD CON B	\$10,000.00	\$0.00	\$10,000.00	\$10,551.00	\$10,551.00	\$0.00	105.51 %
SERV PANTEON INHUMACION EN FOSA OCUPADA C/E	\$2,000.00	\$0.00	\$2,000.00	\$291.00	\$291.00	\$0.00	14.55 %
SERV PANTEON PERMISO CONSTRUCCION DE BOVEC	\$6,000.00	\$1,000.00	\$7,000.00	\$7,080.00	\$7,080.00	\$0.00	101.14 %



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SERV PANTEON HECHURA BOVEDA P/ADULTO (MATEF	\$0.00	\$4,000.00	\$4,000.00	\$2,603.00	\$2,603.00	\$0.00	65.07 %
SERV PANTEON VENTA DE LOTE	\$6,000.00	\$3,600.00	\$9,600.00	\$10,446.00	\$10,446.00	\$0.00	108.81 %
SERV PANTEON PERMISO DE EXHUMACION	\$300.00	\$550.00	\$850.00	\$830.00	\$830.00	\$0.00	97.64 %
PERMISO DE TRASLADO INTERNACIONAL (DIFUNTO)	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	0.00 %
INSTALACION Y/O CONSTRUCCION DE MONUMENTO F	\$17,000.00	-\$3,000.00	\$14,000.00	\$3,213.00	\$3,213.00	\$0.00	22.95 %
SERVICIO DE PLANEACION	\$1,818,000.00	\$967,690.00	\$2,785,690.00	\$2,458,962.65	\$2,458,962.65	\$0.00	88.27 %
SERV PLANEACION EXPEDICION FACTIBILIDAD USO SI	\$591,000.00	\$715,000.00	\$1,306,000.00	\$1,142,098.20	\$1,142,098.20	\$0.00	87.45 %
SERV PLANEACION EXPEDICION Y REFRENDO LIC FUJ	\$1,067,000.00	\$252,690.00	\$1,319,690.00	\$1,293,529.10	\$1,293,529.10	\$0.00	98.01 %
SERV PLANEACION LIC. CAMBIO DE USO DE SUELO	\$158,000.00	\$0.00	\$158,000.00	\$23,335.35	\$23,335.35	\$0.00	14.76 %
AUTORIZACION FUSION DE PREDIOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE TRANSITO Y SEGURIDAD PUBLICA	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISO P/CIRCULAR SIN PLACAS	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE REGISTRO CIVIL	\$426,000.00	\$47,200.00	\$473,200.00	\$446,979.00	\$446,979.00	\$0.00	94.45 %
SERV REG CIVIL CELEBRACION DE MATRIMONIO OFIC	\$10,000.00	\$0.00	\$10,000.00	\$3,757.00	\$3,757.00	\$0.00	37.57 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$318,000.00	\$0.00	\$318,000.00	\$320,302.00	\$320,302.00	\$0.00	100.72 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$22,000.00	\$0.00	\$22,000.00	\$21,504.00	\$21,504.00	\$0.00	97.74 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA M	\$27,000.00	\$0.00	\$27,000.00	\$25,209.00	\$25,209.00	\$0.00	93.36 %
SERV REG CIVIL ACTA NACIMIENTO ESCOLAR	\$7,000.00	\$3,800.00	\$10,800.00	\$11,636.00	\$11,636.00	\$0.00	107.74 %
SERV REG CIVIL EXPEDICION CERTIFICACION ACTA DI	\$3,000.00	\$0.00	\$3,000.00	\$2,173.00	\$2,173.00	\$0.00	72.43 %
SERV REG CIVIL SENTENCIA DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$5,284.00	\$5,284.00	\$0.00	105.68 %
SERV REG CIVIL OTRO SERVICIOS	\$8,000.00	\$40,000.00	\$48,000.00	\$39,191.00	\$39,191.00	\$0.00	81.64 %
SERV REG CIVIL ACTAS POR ACTOS CELEBRADOS EX	\$9,000.00	\$0.00	\$9,000.00	\$4,184.00	\$4,184.00	\$0.00	46.48 %
SERV REG CIVIL REGISTRO EXTEMPORANEO DE NACI	\$0.00	\$0.00	\$0.00	\$855.00	\$855.00	\$0.00	0.00 %
SERV REG CIVIL CELEBRACION DE MATRIMONIO A DOM	\$17,000.00	\$0.00	\$17,000.00	\$8,376.00	\$8,376.00	\$0.00	49.27 %
INSCRIPCION DE ACTAS DE REGISTRO CIVIL/POR MEX	\$0.00	\$3,400.00	\$3,400.00	\$4,508.00	\$4,508.00	\$0.00	132.58 %
SERV DE REPARACION, CONSERV Y MANTTO DE PAVIM	\$0.00	\$2,900.00	\$2,900.00	\$2,867.00	\$2,867.00	\$0.00	98.86 %
SERVICIO DE PUBLICIDAD Y ANUNCIOS	\$800.00	\$1,700.00	\$2,500.00	\$1,986.24	\$1,986.24	\$0.00	79.44 %
SERV ANUNCIOS COMERCIO	\$800.00	\$1,500.00	\$2,300.00	\$1,810.24	\$1,810.24	\$0.00	78.70 %
CARTELES Y POSTERS, POR CADA CIENTO	\$0.00	\$200.00	\$200.00	\$176.00	\$176.00	\$0.00	88.00 %
SERVICIO DE NOMENCLATURA URBANA	\$11,000.00	\$21,000.00	\$32,000.00	\$20,997.00	\$20,997.00	\$0.00	65.61 %
SERV NOMENCLATURA ASIGNACION URBANA	\$11,000.00	\$21,000.00	\$32,000.00	\$20,997.00	\$20,997.00	\$0.00	65.61 %
LICENCIA Y REFRENDO P/ VTA DE BEBIDAS DE BAJA GF	\$181,000.00	\$34,000.00	\$215,000.00	\$168,168.65	\$168,168.65	\$0.00	78.21 %
LICENCIA P/VTA DE BEBIDAS DE BAJA GRADUACION	\$145,000.00	\$34,000.00	\$179,000.00	\$168,168.65	\$168,168.65	\$0.00	93.94 %



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REFRENDO LICENCIA P/VTA DE BEBIDAS DE BAJA GRA	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00	0.00 %
EXP DE COPIAS, CONSTANCIAS, CERTIFICACIONES Y O	\$82,600.00	\$6,400.00	\$89,000.00	\$53,431.00	\$53,431.00	\$0.00	60.03 %
CERTIFICACION REGISTRO FIERRO DE ANIMAL	\$4,000.00	\$0.00	\$4,000.00	\$554.00	\$554.00	\$0.00	13.85 %
REFRENDO REGISTRO FIERRO DE ANIMAL	\$23,000.00	\$3,500.00	\$26,500.00	\$28,990.00	\$28,990.00	\$0.00	109.39 %
PERMISO EVENTO PUBLICO, PARTICULAR VTA BEBIDA	\$5,000.00	\$2,000.00	\$7,000.00	\$6,789.00	\$6,789.00	\$0.00	96.98 %
DISPENSA DE CARTILLA	\$2,000.00	\$600.00	\$2,600.00	\$2,468.00	\$2,468.00	\$0.00	94.92 %
PERMISO EVENTO PUBLICO, PARTICULAR SIN VTA DE	\$4,000.00	\$0.00	\$4,000.00	\$226.00	\$226.00	\$0.00	5.65 %
EXPEDICION DE CONSTANCIAS SECRETARIA	\$600.00	\$0.00	\$600.00	\$451.00	\$451.00	\$0.00	75.16 %
PERMISO ESPECTACULOS PUBLICOS Y PIROTECNICO	\$2,000.00	\$0.00	\$2,000.00	\$565.00	\$565.00	\$0.00	28.25 %
DOC DE EXTRANJERIA,CONSTANCIAS DE RESIDENCIA	\$25,000.00	\$0.00	\$25,000.00	\$10,898.00	\$10,898.00	\$0.00	43.59 %
ACTA DE IDENTIFICACION	\$4,000.00	\$0.00	\$4,000.00	\$1,342.00	\$1,342.00	\$0.00	33.55 %
CONSTANCIAS DE CARACTER ADMINISTRATIVO, CART	\$0.00	\$300.00	\$300.00	\$244.00	\$244.00	\$0.00	81.33 %
PERMISO EVENTO PUBLICO PARTICULAR CON CIERR	\$11,000.00	\$0.00	\$11,000.00	\$226.00	\$226.00	\$0.00	2.05 %
CANCELACION DE FIERRO DE ANIMAL	\$2,000.00	\$0.00	\$2,000.00	\$678.00	\$678.00	\$0.00	33.90 %
SERVICIOS CATASTRALES	\$439,000.00	-\$1,100.00	\$437,900.00	\$307,412.00	\$307,412.00	\$0.00	70.20 %
SERV CATASTRALES AVALUO CATASTRAL	\$122,000.00	\$0.00	\$122,000.00	\$83,592.00	\$83,592.00	\$0.00	68.51 %
SERV CATASTRALES CERTIFICACIONES DIVERSAS	\$5,000.00	\$500.00	\$5,500.00	\$5,792.00	\$5,792.00	\$0.00	105.30 %
SERV CATASTRALES TRASLADO DE DOMINIO	\$272,000.00	-\$6,600.00	\$265,400.00	\$183,222.00	\$183,222.00	\$0.00	69.03 %
SERV CATASTRALES DESLINDE ZONA RURAL	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV CATASTRALES ALTA EN PADRON	\$3,000.00	\$0.00	\$3,000.00	\$798.00	\$798.00	\$0.00	26.60 %
SERV CATASTRALES SUBDIVISION PREDIOS	\$25,000.00	\$5,000.00	\$30,000.00	\$30,992.00	\$30,992.00	\$0.00	103.30 %
SERV CATASTRALES ASIGNACION DE CLAVE UNICA	\$8,000.00	\$0.00	\$8,000.00	\$2,876.00	\$2,876.00	\$0.00	35.95 %
SERV CATASTRALES CONSULTA DE INFORMACION A E	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00	0.00 %
SERV CATASTRALES COPIA SIMPLE DEL RECIBO DE P.	\$200.00	\$0.00	\$200.00	\$140.00	\$140.00	\$0.00	70.00 %
SERVICIO DE ECOLOGIA Y MEDICION	\$139,000.00	\$70,450.00	\$209,450.00	\$164,531.26	\$164,531.26	\$0.00	78.55 %
SERV ECOLOGIA PODA DE ARBOLES Y PALMAS	\$5,000.00	\$4,250.00	\$9,250.00	\$9,035.00	\$9,035.00	\$0.00	97.67 %
DICTAMENES, CONSTANCIA DE CARACTER ADMINISTF	\$8,000.00	\$5,200.00	\$13,200.00	\$11,758.60	\$11,758.60	\$0.00	89.08 %
DICTAMEN DE FACTIBILIDAD OTORGADO P/EL MUNICI	\$6,000.00	\$6,000.00	\$12,000.00	\$7,919.80	\$7,919.80	\$0.00	65.99 %
DICTAMEN DE PROTECCION CIVIL	\$110,000.00	\$0.00	\$110,000.00	\$108,664.26	\$108,664.26	\$0.00	98.78 %
DICTAMEN DE IMPACTO AMBIENTAL	\$10,000.00	\$55,000.00	\$65,000.00	\$27,153.60	\$27,153.60	\$0.00	41.77 %
SERVICIO DE OCUPACION EN VIA PUBLICA	\$7,000.00	\$3,900.00	\$10,900.00	\$5,362.00	\$5,362.00	\$0.00	49.19 %
SERV OCUPACION EN VIA PUBLICA	\$7,000.00	\$0.00	\$7,000.00	\$1,544.00	\$1,544.00	\$0.00	22.05 %
PERMISO PARA CIERRE DE CALLE	\$0.00	\$3,900.00	\$3,900.00	\$3,818.00	\$3,818.00	\$0.00	97.89 %



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44 <u>Otros Derechos</u>	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (MA)	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (ML)	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIO DE ABASTECIMIENTO DE AGUA POTABLE (RE)	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	0.00 %
45 <u>Accesorios de Derechos</u>	\$50,000.00	\$45,500.00	\$95,500.00	\$97,277.00	\$97,277.00	\$0.00	101.86 %
SERV ACCESORIOS MULTAS	\$50,000.00	\$45,500.00	\$95,500.00	\$97,277.00	\$97,277.00	\$0.00	101.86 %
61 <u>Aprovechamientos</u>	\$5,595,000.00	-\$2,136,700.00	\$3,458,300.00	\$2,842,430.91	\$2,842,430.91	\$0.00	82.19 %
61-02 <u>MULTAS</u>	\$14,000.00	\$55,800.00	\$69,800.00	\$63,918.00	\$63,918.00	\$0.00	91.57 %
MULTAS ADMINISTRATIVAS (POLICIA, TRANSITO)	\$13,000.00	\$600.00	\$13,600.00	\$13,461.00	\$13,461.00	\$0.00	98.97 %
MULTAS DIVERSAS (SINDICATURA, SECRETARIA)	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RECARGOS Y ACTUALIZACIONES	\$0.00	\$55,200.00	\$55,200.00	\$50,457.00	\$50,457.00	\$0.00	91.40 %
61-04 <u>REINTEGROS</u>	\$5,580,000.00	-\$2,192,500.00	\$3,387,500.00	\$2,778,512.91	\$2,778,512.91	\$0.00	82.02 %
REEMBOLSOS DERECHOS DE ALUMBRADO PUBLICO	\$5,500,000.00	-\$2,192,500.00	\$3,307,500.00	\$2,600,000.00	\$2,600,000.00	\$0.00	78.60 %
REINTEGRO DE 5 AL MILLAR CONTRALORIA	\$78,000.00	\$0.00	\$78,000.00	\$8,512.91	\$8,512.91	\$0.00	10.91 %
CANCELACION DE CHEQUES EMITIDOS NO COBRADO:	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	0.00 %
APOYO DE IMPLEMENTOS AGRICOLAS A BENEFICIARI	\$0.00	\$0.00	\$0.00	\$170,000.00	\$170,000.00	\$0.00	0.00 %
61-09 <u>OTROS APROVECHAMIENTOS</u>	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Otros Aprovechamientos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Donativos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
79 <u>Otros Ingresos</u>	\$23,000.00	\$17,000.00	\$40,000.00	\$40,118.02	\$40,118.02	\$0.00	100.29 %
79-01 <u>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II</u>	\$23,000.00	\$17,000.00	\$40,000.00	\$40,118.02	\$40,118.02	\$0.00	100.29 %
RENDIMIENTOS, INTERESES E INVERSIONES DE CAPI	\$23,000.00	\$17,000.00	\$40,000.00	\$40,118.02	\$40,118.02	\$0.00	100.29 %
81 <u>Participaciones</u>	\$25,309,535.00	\$330,000.00	\$25,639,535.00	\$21,690,922.05	\$21,690,922.05	\$0.00	84.59 %
FONDO GENERAL	\$16,816,976.00	-\$315,000.00	\$16,501,976.00	\$14,069,850.06	\$14,069,850.06	\$0.00	85.26 %
FONDO DE FOMENTO MUNICIPAL	\$4,688,216.00	-\$200,000.00	\$4,488,216.00	\$3,795,952.83	\$3,795,952.83	\$0.00	84.57 %
IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$581,745.00	\$396,000.00	\$977,745.00	\$1,122,582.33	\$1,122,582.33	\$0.00	114.81 %
IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$616,368.00	\$0.00	\$616,368.00	\$429,691.59	\$429,691.59	\$0.00	69.71 %
FONDO DE FISCALIZACION FONDO GENERAL	\$1,136,656.00	\$82,000.00	\$1,218,656.00	\$1,449,642.05	\$1,449,642.05	\$0.00	118.95 %
RECUPERACION IMPUESTO SOBRE NOMINAS	\$0.00	\$198,000.00	\$198,000.00	\$338,288.00	\$338,288.00	\$0.00	170.85 %
ISR ENAJENACION DE BIENES INMUEBLES LIQUIDACION	\$47,123.00	\$56,000.00	\$103,123.00	\$105,132.97	\$105,132.97	\$0.00	101.94 %
FONDO DE FISCALIZACION ANTICIPO DE PARTICIPACION	\$0.00	\$182,000.00	\$182,000.00	\$180,673.16	\$180,673.16	\$0.00	99.27 %
IMPUESTO A LA VENTA FINAL DE GASOLINA Y DIESEL	\$1,422,451.00	-\$69,000.00	\$1,353,451.00	\$199,109.06	\$199,109.06	\$0.00	14.71 %
82 <u>Aportaciones</u>	\$46,223,680.84	\$10.00	\$46,223,690.84	\$27,084,272.44	\$27,084,272.44	\$0.00	58.59 %



Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 30/nov./2025

Fecha y hora de Impresión | 08/ene./2026
08:40 a. m.

Fuente de Ingresos	Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL 2021	\$20,716,684.45	\$0.00	\$20,716,684.45	\$18,762,045.00	\$18,762,045.00	\$0.00	90.56 %
FONDO DE FORTALECIMIENTO MUNICIPAL 2025	\$9,606,996.39	\$0.00	\$9,606,996.39	\$8,322,217.70	\$8,322,217.70	\$0.00	86.62 %
APORTACIONES ESTATALES Y FEDERALES	\$15,900,000.00	\$0.00	\$15,900,000.00	\$0.00	\$0.00	\$0.00	0.00 %
RAMO GENERAL 23 PROVISIONES SALARIALES Y ECON	\$0.00	\$10.00	\$10.00	\$9.74	\$9.74	\$0.00	97.40 %
Total	\$84,259,215.00	\$0.00	\$84,259,215.00	\$59,817,119.22	\$59,817,119.22	\$0.00	70.99 %