



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025

Fecha y 10/sep./2025
hora de Impresión 02:24 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$25,858,191.00	\$51,322.55	\$25,909,513.55	\$14,235,693.17	\$11,673,820.38	\$14,235,693.17	\$0.00	\$11,673,820.38	\$14,235,693.17	\$14,235,693.17	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,000,000.00	\$0.00	\$9,000,000.00	\$5,487,570.80	\$3,512,429.20	\$5,487,570.80	\$0.00	\$3,512,429.20	\$5,487,570.80	\$5,487,570.80	\$0.00
1130	Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$5,487,570.80	\$3,512,429.20	\$5,487,570.80	\$0.00	\$3,512,429.20	\$5,487,570.80	\$5,487,570.80	\$0.00
1131	Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$5,487,570.80	\$3,512,429.20	\$5,487,570.80	\$0.00	\$3,512,429.20	\$5,487,570.80	\$5,487,570.80	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$4,000,000.00	\$0.00	\$4,000,000.00	\$2,886,933.57	\$1,113,066.43	\$2,886,933.57	\$0.00	\$1,113,066.43	\$2,886,933.57	\$2,886,933.57	\$0.00
1220	Sueldos base al personal eventual	\$4,000,000.00	\$0.00	\$4,000,000.00	\$2,886,933.57	\$1,113,066.43	\$2,886,933.57	\$0.00	\$1,113,066.43	\$2,886,933.57	\$2,886,933.57	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$4,000,000.00	\$0.00	\$4,000,000.00	\$2,886,933.57	\$1,113,066.43	\$2,886,933.57	\$0.00	\$1,113,066.43	\$2,886,933.57	\$2,886,933.57	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,800,000.00	\$0.00	\$3,800,000.00	\$401,164.00	\$3,398,836.00	\$401,164.00	\$0.00	\$3,398,836.00	\$401,164.00	\$401,164.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,800,000.00	\$0.00	\$3,800,000.00	\$401,164.00	\$3,398,836.00	\$401,164.00	\$0.00	\$3,398,836.00	\$401,164.00	\$401,164.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$800,000.00	\$0.00	\$800,000.00	\$358,192.48	\$441,807.52	\$358,192.48	\$0.00	\$441,807.52	\$358,192.48	\$358,192.48	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$42,971.52	\$2,957,028.48	\$42,971.52	\$0.00	\$2,957,028.48	\$42,971.52	\$42,971.52	\$0.00
1400	SEGURIDAD SOCIAL	\$1,958,191.00	\$51,322.55	\$2,009,513.55	\$1,172,324.36	\$837,189.19	\$1,172,324.36	\$0.00	\$837,189.19	\$1,172,324.36	\$1,172,324.36	\$0.00
1410	Aportaciones de seguridad social	\$1,058,191.00	\$51,322.55	\$1,109,513.55	\$503,907.06	\$605,606.49	\$503,907.06	\$0.00	\$605,606.49	\$503,907.06	\$503,907.06	\$0.00
1411	Aportaciones de seguridad social	\$1,058,191.00	\$51,322.55	\$1,109,513.55	\$503,907.06	\$605,606.49	\$503,907.06	\$0.00	\$605,606.49	\$503,907.06	\$503,907.06	\$0.00
1420	Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$233,195.00	\$166,805.00	\$233,195.00	\$0.00	\$166,805.00	\$233,195.00	\$233,195.00	\$0.00
1421	Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$233,195.00	\$166,805.00	\$233,195.00	\$0.00	\$166,805.00	\$233,195.00	\$233,195.00	\$0.00
1430	Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$435,222.30	\$64,777.70	\$435,222.30	\$0.00	\$64,777.70	\$435,222.30	\$435,222.30	\$0.00
1431	Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$435,222.30	\$64,777.70	\$435,222.30	\$0.00	\$64,777.70	\$435,222.30	\$435,222.30	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,100,000.00	\$0.00	\$7,100,000.00	\$4,287,700.44	\$2,812,299.56	\$4,287,700.44	\$0.00	\$2,812,299.56	\$4,287,700.44	\$4,287,700.44	\$0.00
1530	Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$373,265.59	\$326,734.41	\$373,265.59	\$0.00	\$326,734.41	\$373,265.59	\$373,265.59	\$0.00
1531	Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$373,265.59	\$326,734.41	\$373,265.59	\$0.00	\$326,734.41	\$373,265.59	\$373,265.59	\$0.00
1540	Prestaciones contractuales	\$6,400,000.00	\$0.00	\$6,400,000.00	\$3,914,434.85	\$2,485,565.15	\$3,914,434.85	\$0.00	\$2,485,565.15	\$3,914,434.85	\$3,914,434.85	\$0.00
1541	Prestaciones contractuales	\$6,000,000.00	\$0.00	\$6,000,000.00	\$3,908,303.57	\$2,091,696.43	\$3,908,303.57	\$0.00	\$2,091,696.43	\$3,908,303.57	\$3,908,303.57	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$400,000.00	\$0.00	\$400,000.00	\$6,131.28	\$393,868.72	\$6,131.28	\$0.00	\$393,868.72	\$6,131.28	\$6,131.28	\$0.00
2000	MATERIALES Y SUMINISTRO	\$213,400.00	\$379,327.36	\$592,727.36	\$477,458.86	\$115,268.50	\$477,458.86	\$0.00	\$115,268.50	\$477,458.86	\$477,458.86	\$0.00
2100	Materiales de administración, emisión de documntos	\$79,200.00	\$134,982.40	\$214,182.40	\$156,969.88	\$57,212.52	\$156,969.88	\$0.00	\$57,212.52	\$156,969.88	\$156,969.88	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$20,900.00	\$44,276.02	\$65,176.02	\$47,997.95	\$17,178.07	\$47,997.95	\$0.00	\$17,178.07	\$47,997.95	\$47,997.95	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$20,900.00	\$44,276.02	\$65,176.02	\$47,997.95	\$17,178.07	\$47,997.95	\$0.00	\$17,178.07	\$47,997.95	\$47,997.95	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,265.76	\$1,265.76	\$1,265.76	\$0.00	\$1,265.76	\$0.00	\$0.00	\$1,265.76	\$1,265.76	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,265.76	\$1,265.76	\$1,265.76	\$0.00	\$1,265.76	\$0.00	\$0.00	\$1,265.76	\$1,265.76	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$13,200.00	\$4,119.78	\$17,319.78	\$16,082.98	\$1,236.80	\$16,082.98	\$0.00	\$1,236.80	\$16,082.98	\$16,082.98	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$13,200.00	\$4,119.78	\$17,319.78	\$16,082.98	\$1,236.80	\$16,082.98	\$0.00	\$1,236.80	\$16,082.98	\$16,082.98	\$0.00
2160	Material de limpieza	\$17,600.00	\$72,703.55	\$90,303.55	\$51,611.55	\$38,692.00	\$51,611.55	\$0.00	\$38,692.00	\$51,611.55	\$51,611.55	\$0.00
2161	Material de limpieza	\$17,600.00	\$72,703.55	\$90,303.55	\$51,611.55	\$38,692.00	\$51,611.55	\$0.00	\$38,692.00	\$51,611.55	\$51,611.55	\$0.00
2170	Materiales y útiles de enseñanza	\$27,500.00	\$12,617.29	\$40,117.29	\$40,011.64	\$105.65	\$40,011.64	\$0.00	\$105.65	\$40,011.64	\$40,011.64	\$0.00



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2171	Materiales y útiles de enseñanza	\$27,500.00	\$12,617.29	\$40,117.29	\$40,011.64	\$105.65	\$40,011.64	\$0.00	\$105.65	\$40,011.64	\$40,011.64	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$66,000.00	\$31,829.38	\$97,829.38	\$85,885.58	\$11,943.80	\$85,885.58	\$0.00	\$11,943.80	\$85,885.58	\$85,885.58	\$0.00
2210	Productos alimenticios para personas	\$66,000.00	\$31,829.38	\$97,829.38	\$85,885.58	\$11,943.80	\$85,885.58	\$0.00	\$11,943.80	\$85,885.58	\$85,885.58	\$0.00
2211	Productos alimenticios para personas	\$66,000.00	\$31,829.38	\$97,829.38	\$85,885.58	\$11,943.80	\$85,885.58	\$0.00	\$11,943.80	\$85,885.58	\$85,885.58	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$55,000.00	\$115,919.94	\$170,919.94	\$144,839.99	\$26,079.95	\$144,839.99	\$0.00	\$26,079.95	\$144,839.99	\$144,839.99	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$155.00	\$155.00	\$155.00	\$0.00	\$155.00	\$0.00	\$0.00	\$155.00	\$155.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$155.00	\$155.00	\$155.00	\$0.00	\$155.00	\$0.00	\$0.00	\$155.00	\$155.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$862.41	\$862.41	\$862.41	\$0.00	\$862.41	\$0.00	\$0.00	\$862.41	\$862.41	\$0.00
2441	Madera y productos de madera	\$0.00	\$862.41	\$862.41	\$862.41	\$0.00	\$862.41	\$0.00	\$0.00	\$862.41	\$862.41	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$4,278.02	\$4,278.02	\$4,278.02	\$0.00	\$4,278.02	\$0.00	\$0.00	\$4,278.02	\$4,278.02	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$4,278.02	\$4,278.02	\$4,278.02	\$0.00	\$4,278.02	\$0.00	\$0.00	\$4,278.02	\$4,278.02	\$0.00
2460	Material eléctrico y electrónico	\$33,000.00	\$1,006.53	\$34,006.53	\$23,821.90	\$10,184.63	\$23,821.90	\$0.00	\$10,184.63	\$23,821.90	\$23,821.90	\$0.00
2461	Material eléctrico y electrónico	\$33,000.00	\$1,006.53	\$34,006.53	\$23,821.90	\$10,184.63	\$23,821.90	\$0.00	\$10,184.63	\$23,821.90	\$23,821.90	\$0.00
2470	Artículos metálicos para la construcción	\$11,000.00	-\$6,949.98	\$4,050.02	\$2,659.33	\$1,390.69	\$2,659.33	\$0.00	\$1,390.69	\$2,659.33	\$2,659.33	\$0.00
2471	Artículos metálicos para la construcción	\$11,000.00	-\$6,949.98	\$4,050.02	\$2,659.33	\$1,390.69	\$2,659.33	\$0.00	\$1,390.69	\$2,659.33	\$2,659.33	\$0.00
2480	Materiales complementarios	\$0.00	\$18,606.64	\$18,606.64	\$18,144.02	\$462.62	\$18,144.02	\$0.00	\$462.62	\$18,144.02	\$18,144.02	\$0.00
2481	Materiales complementarios	\$0.00	\$18,606.64	\$18,606.64	\$18,144.02	\$462.62	\$18,144.02	\$0.00	\$462.62	\$18,144.02	\$18,144.02	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$11,000.00	\$97,961.32	\$108,961.32	\$94,919.31	\$14,042.01	\$94,919.31	\$0.00	\$14,042.01	\$94,919.31	\$94,919.31	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$11,000.00	\$97,961.32	\$108,961.32	\$94,919.31	\$14,042.01	\$94,919.31	\$0.00	\$14,042.01	\$94,919.31	\$94,919.31	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$8,380.73	\$8,380.73	\$6,980.73	\$1,400.00	\$6,980.73	\$0.00	\$1,400.00	\$6,980.73	\$6,980.73	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$278.40	\$278.40	\$278.40	\$0.00	\$278.40	\$0.00	\$0.00	\$278.40	\$278.40	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$278.40	\$278.40	\$278.40	\$0.00	\$278.40	\$0.00	\$0.00	\$278.40	\$278.40	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$3,687.17	\$3,687.17	\$2,287.17	\$1,400.00	\$2,287.17	\$0.00	\$1,400.00	\$2,287.17	\$2,287.17	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$3,687.17	\$3,687.17	\$2,287.17	\$1,400.00	\$2,287.17	\$0.00	\$1,400.00	\$2,287.17	\$2,287.17	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$2,313.50	\$2,313.50	\$2,313.50	\$0.00	\$2,313.50	\$0.00	\$0.00	\$2,313.50	\$2,313.50	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$2,313.50	\$2,313.50	\$2,313.50	\$0.00	\$2,313.50	\$0.00	\$0.00	\$2,313.50	\$2,313.50	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,101.66	\$2,101.66	\$2,101.66	\$0.00	\$2,101.66	\$0.00	\$0.00	\$2,101.66	\$2,101.66	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,101.66	\$2,101.66	\$2,101.66	\$0.00	\$2,101.66	\$0.00	\$0.00	\$2,101.66	\$2,101.66	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,200.00	\$15,260.02	\$28,460.02	\$19,455.24	\$9,004.78	\$19,455.24	\$0.00	\$9,004.78	\$19,455.24	\$19,455.24	\$0.00
2610	Combustibles, lubricantes y aditivos	\$13,200.00	\$15,260.02	\$28,460.02	\$19,455.24	\$9,004.78	\$19,455.24	\$0.00	\$9,004.78	\$19,455.24	\$19,455.24	\$0.00
2611	Combustibles, lubricantes y aditivos	\$13,200.00	\$15,260.02	\$28,460.02	\$19,455.24	\$9,004.78	\$19,455.24	\$0.00	\$9,004.78	\$19,455.24	\$19,455.24	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$35,603.42	\$35,603.42	\$33,447.58	\$2,155.84	\$33,447.58	\$0.00	\$2,155.84	\$33,447.58	\$33,447.58	\$0.00
2710	Vestuario y uniformes	\$0.00	\$27,407.68	\$27,407.68	\$25,251.84	\$2,155.84	\$25,251.84	\$0.00	\$2,155.84	\$25,251.84	\$25,251.84	\$0.00
2711	Vestuario y uniformes	\$0.00	\$27,407.68	\$27,407.68	\$25,251.84	\$2,155.84	\$25,251.84	\$0.00	\$2,155.84	\$25,251.84	\$25,251.84	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$2,406.40	\$2,406.40	\$2,406.40	\$0.00	\$2,406.40	\$0.00	\$0.00	\$2,406.40	\$2,406.40	\$0.00



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2721	Prendas de seguridad y protección personal	\$0.00	\$2,406.40	\$2,406.40	\$2,406.40	\$0.00	\$2,406.40	\$0.00	\$0.00	\$2,406.40	\$2,406.40	\$0.00
2740	Productos textiles	\$0.00	\$5,789.34	\$5,789.34	\$5,789.34	\$0.00	\$5,789.34	\$0.00	\$0.00	\$5,789.34	\$5,789.34	\$0.00
2741	Productos textiles	\$0.00	\$5,789.34	\$5,789.34	\$5,789.34	\$0.00	\$5,789.34	\$0.00	\$0.00	\$5,789.34	\$5,789.34	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$37,351.47	\$37,351.47	\$29,879.86	\$7,471.61	\$29,879.86	\$0.00	\$7,471.61	\$29,879.86	\$29,879.86	\$0.00
2910	Herramientas menores	\$0.00	\$6,057.52	\$6,057.52	\$4,384.53	\$1,672.99	\$4,384.53	\$0.00	\$1,672.99	\$4,384.53	\$4,384.53	\$0.00
2911	Herramientas menores	\$0.00	\$6,057.52	\$6,057.52	\$4,384.53	\$1,672.99	\$4,384.53	\$0.00	\$1,672.99	\$4,384.53	\$4,384.53	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$13,684.05	\$13,684.05	\$8,765.03	\$4,919.02	\$8,765.03	\$0.00	\$4,919.02	\$8,765.03	\$8,765.03	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$13,684.05	\$13,684.05	\$8,765.03	\$4,919.02	\$8,765.03	\$0.00	\$4,919.02	\$8,765.03	\$8,765.03	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$282.41	\$282.41	\$282.41	\$0.00	\$282.41	\$0.00	\$0.00	\$282.41	\$282.41	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$282.41	\$282.41	\$282.41	\$0.00	\$282.41	\$0.00	\$0.00	\$282.41	\$282.41	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$14,339.33	\$14,339.33	\$13,459.73	\$879.60	\$13,459.73	\$0.00	\$879.60	\$13,459.73	\$13,459.73	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$14,339.33	\$14,339.33	\$13,459.73	\$879.60	\$13,459.73	\$0.00	\$879.60	\$13,459.73	\$13,459.73	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$2,988.16	\$2,988.16	\$2,988.16	\$0.00	\$2,988.16	\$0.00	\$0.00	\$2,988.16	\$2,988.16	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$2,988.16	\$2,988.16	\$2,988.16	\$0.00	\$2,988.16	\$0.00	\$0.00	\$2,988.16	\$2,988.16	\$0.00
3000	SERVICIOS GENERALES	\$1,147,810.00	\$1,820,338.50	\$2,968,148.50	\$2,192,772.50	\$775,376.00	\$2,192,772.50	\$0.00	\$775,376.00	\$2,157,972.50	\$2,157,972.50	\$34,800.00
3100	SERVICIOS BÁSICOS	\$193,487.80	\$172,449.39	\$365,937.19	\$258,815.77	\$107,121.42	\$258,815.77	\$0.00	\$107,121.42	\$258,815.77	\$258,815.77	\$0.00
3110	Energía eléctrica	\$66,000.00	\$97,548.00	\$163,548.00	\$128,778.00	\$34,770.00	\$128,778.00	\$0.00	\$34,770.00	\$128,778.00	\$128,778.00	\$0.00
3111	Energía eléctrica	\$66,000.00	\$97,548.00	\$163,548.00	\$128,778.00	\$34,770.00	\$128,778.00	\$0.00	\$34,770.00	\$128,778.00	\$128,778.00	\$0.00
3120	Gas	\$2,640.00	-\$1,431.65	\$1,208.35	\$1,208.35	\$0.00	\$1,208.35	\$0.00	\$0.00	\$1,208.35	\$1,208.35	\$0.00
3121	GAS	\$2,640.00	-\$1,431.65	\$1,208.35	\$1,208.35	\$0.00	\$1,208.35	\$0.00	\$0.00	\$1,208.35	\$1,208.35	\$0.00
3130	Agua	\$66,000.00	\$77,084.20	\$143,084.20	\$89,887.00	\$53,197.20	\$89,887.00	\$0.00	\$53,197.20	\$89,887.00	\$89,887.00	\$0.00
3131	Agua	\$66,000.00	\$77,084.20	\$143,084.20	\$89,887.00	\$53,197.20	\$89,887.00	\$0.00	\$53,197.20	\$89,887.00	\$89,887.00	\$0.00
3140	Telefonía Tradicional	\$38,500.00	-\$3,356.66	\$35,143.34	\$20,191.12	\$14,952.22	\$20,191.12	\$0.00	\$14,952.22	\$20,191.12	\$20,191.12	\$0.00
3141	Telefonía tradicional	\$38,500.00	-\$3,356.66	\$35,143.34	\$20,191.12	\$14,952.22	\$20,191.12	\$0.00	\$14,952.22	\$20,191.12	\$20,191.12	\$0.00
3150	Telefonía celular	\$5,280.00	\$2,114.05	\$7,394.05	\$3,192.05	\$4,202.00	\$3,192.05	\$0.00	\$4,202.00	\$3,192.05	\$3,192.05	\$0.00
3151	Telefonía celular	\$5,280.00	\$2,114.05	\$7,394.05	\$3,192.05	\$4,202.00	\$3,192.05	\$0.00	\$4,202.00	\$3,192.05	\$3,192.05	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$11,000.00	\$732.14	\$11,732.14	\$11,732.14	\$0.00	\$11,732.14	\$0.00	\$0.00	\$11,732.14	\$11,732.14	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$11,000.00	\$732.14	\$11,732.14	\$11,732.14	\$0.00	\$11,732.14	\$0.00	\$0.00	\$11,732.14	\$11,732.14	\$0.00
3180	Servicios postales y telegráficos	\$4,067.80	-\$240.69	\$3,827.11	\$3,827.11	\$0.00	\$3,827.11	\$0.00	\$0.00	\$3,827.11	\$3,827.11	\$0.00
3181	Servicios postales y telegráficos	\$4,067.80	-\$240.69	\$3,827.11	\$3,827.11	\$0.00	\$3,827.11	\$0.00	\$0.00	\$3,827.11	\$3,827.11	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$118,430.40	\$122,720.40	\$241,150.80	\$163,949.52	\$77,201.28	\$163,949.52	\$0.00	\$77,201.28	\$163,949.52	\$163,949.52	\$0.00
3220	Arrendamiento de edificios	\$92,030.40	\$74,293.96	\$166,324.36	\$102,324.36	\$64,000.00	\$102,324.36	\$0.00	\$64,000.00	\$102,324.36	\$102,324.36	\$0.00
3221	Arrendamiento de edificios	\$92,030.40	\$74,293.96	\$166,324.36	\$102,324.36	\$64,000.00	\$102,324.36	\$0.00	\$64,000.00	\$102,324.36	\$102,324.36	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$13,200.00	\$600.00	\$13,800.00	\$8,120.00	\$5,680.00	\$8,120.00	\$0.00	\$5,680.00	\$8,120.00	\$8,120.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$13,200.00	\$600.00	\$13,800.00	\$8,120.00	\$5,680.00	\$8,120.00	\$0.00	\$5,680.00	\$8,120.00	\$8,120.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025

Fecha y 10/sep./2025
hora de Impresión 02:24 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3270	Arrendamiento de activos intangibles	\$13,200.00	\$23,693.44	\$36,893.44	\$29,372.16	\$7,521.28	\$29,372.16	\$0.00	\$7,521.28	\$29,372.16	\$29,372.16	\$0.00
3271	Arrendamiento de activos intangibles	\$13,200.00	\$23,693.44	\$36,893.44	\$29,372.16	\$7,521.28	\$29,372.16	\$0.00	\$7,521.28	\$29,372.16	\$29,372.16	\$0.00
3290	Otros arrendamientos	\$0.00	\$24,133.00	\$24,133.00	\$24,133.00	\$0.00	\$24,133.00	\$0.00	\$0.00	\$24,133.00	\$24,133.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$24,133.00	\$24,133.00	\$24,133.00	\$0.00	\$24,133.00	\$0.00	\$0.00	\$24,133.00	\$24,133.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$68,420.00	\$1,259,908.29	\$1,328,328.29	\$1,166,323.76	\$162,004.53	\$1,166,323.76	\$0.00	\$162,004.53	\$1,166,323.76	\$1,166,323.76	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$194,056.64	\$194,056.64	\$194,056.64	\$0.00	\$194,056.64	\$0.00	\$0.00	\$194,056.64	\$194,056.64	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$194,056.64	\$194,056.64	\$194,056.64	\$0.00	\$194,056.64	\$0.00	\$0.00	\$194,056.64	\$194,056.64	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$24,200.00	\$62,083.80	\$86,283.80	\$64,643.60	\$21,640.20	\$64,643.60	\$0.00	\$21,640.20	\$64,643.60	\$64,643.60	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$24,200.00	\$62,083.80	\$86,283.80	\$64,643.60	\$21,640.20	\$64,643.60	\$0.00	\$21,640.20	\$64,643.60	\$64,643.60	\$0.00
3380	Servicios de vigilancia	\$0.00	\$26,203.41	\$26,203.41	\$22,313.44	\$3,889.97	\$22,313.44	\$0.00	\$3,889.97	\$22,313.44	\$22,313.44	\$0.00
3381	Servicios de vigilancia	\$0.00	\$26,203.41	\$26,203.41	\$22,313.44	\$3,889.97	\$22,313.44	\$0.00	\$3,889.97	\$22,313.44	\$22,313.44	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$44,220.00	\$975,592.44	\$1,019,812.44	\$883,338.08	\$136,474.36	\$883,338.08	\$0.00	\$136,474.36	\$883,338.08	\$883,338.08	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$44,220.00	\$975,592.44	\$1,019,812.44	\$883,338.08	\$136,474.36	\$883,338.08	\$0.00	\$136,474.36	\$883,338.08	\$883,338.08	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$18,480.00	\$48,447.16	\$66,927.16	\$42,643.79	\$24,283.37	\$42,643.79	\$0.00	\$24,283.37	\$42,643.79	\$42,643.79	\$0.00
3410	Servicios financieros y bancarios	\$13,200.00	\$31,879.42	\$45,079.42	\$37,796.05	\$7,283.37	\$37,796.05	\$0.00	\$7,283.37	\$37,796.05	\$37,796.05	\$0.00
3411	Servicios financieros y bancarios	\$13,200.00	\$31,879.42	\$45,079.42	\$37,796.05	\$7,283.37	\$37,796.05	\$0.00	\$7,283.37	\$37,796.05	\$37,796.05	\$0.00
3450	Seguro de bienes patrimoniales	\$5,280.00	\$5,366.30	\$10,646.30	\$3,646.30	\$7,000.00	\$3,646.30	\$0.00	\$7,000.00	\$3,646.30	\$3,646.30	\$0.00
3451	Seguro de bienes patrimoniales	\$5,280.00	\$5,366.30	\$10,646.30	\$3,646.30	\$7,000.00	\$3,646.30	\$0.00	\$7,000.00	\$3,646.30	\$3,646.30	\$0.00
3470	Fletes y maniobras	\$0.00	\$11,201.44	\$11,201.44	\$1,201.44	\$10,000.00	\$1,201.44	\$0.00	\$10,000.00	\$1,201.44	\$1,201.44	\$0.00
3471	Fletes y maniobras	\$0.00	\$11,201.44	\$11,201.44	\$1,201.44	\$10,000.00	\$1,201.44	\$0.00	\$10,000.00	\$1,201.44	\$1,201.44	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$7,920.00	\$59,133.86	\$67,053.86	\$57,043.95	\$10,009.91	\$57,043.95	\$0.00	\$10,009.91	\$57,043.95	\$57,043.95	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,028.00	\$10,028.00	\$10,028.00	\$0.00	\$10,028.00	\$0.00	\$0.00	\$10,028.00	\$10,028.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,028.00	\$10,028.00	\$10,028.00	\$0.00	\$10,028.00	\$0.00	\$0.00	\$10,028.00	\$10,028.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$12,592.00	\$12,592.00	\$12,592.00	\$0.00	\$12,592.00	\$0.00	\$0.00	\$12,592.00	\$12,592.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$12,592.00	\$12,592.00	\$12,592.00	\$0.00	\$12,592.00	\$0.00	\$0.00	\$12,592.00	\$12,592.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$7,920.00	\$14,133.86	\$22,053.86	\$20,539.08	\$1,514.78	\$20,539.08	\$0.00	\$1,514.78	\$20,539.08	\$20,539.08	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$7,920.00	\$14,133.86	\$22,053.86	\$20,539.08	\$1,514.78	\$20,539.08	\$0.00	\$1,514.78	\$20,539.08	\$20,539.08	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$19,480.00	\$19,480.00	\$10,984.87	\$8,495.13	\$10,984.87	\$0.00	\$8,495.13	\$10,984.87	\$10,984.87	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$19,480.00	\$19,480.00	\$10,984.87	\$8,495.13	\$10,984.87	\$0.00	\$8,495.13	\$10,984.87	\$10,984.87	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$139,200.00	\$139,200.00	\$92,800.00	\$46,400.00	\$92,800.00	\$0.00	\$46,400.00	\$58,000.00	\$58,000.00	\$34,800.00
3660	Servicios de creación y difusión de contenido exclusivam	\$0.00	\$139,200.00	\$139,200.00	\$92,800.00	\$46,400.00	\$92,800.00	\$0.00	\$46,400.00	\$58,000.00	\$58,000.00	\$34,800.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025

Fecha y 10/sep./2025
hora de Impresión 02:24 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3661	Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$139,200.00	\$139,200.00	\$92,800.00	\$46,400.00	\$92,800.00	\$0.00	\$46,400.00	\$58,000.00	\$58,000.00	\$34,800.00
3700	Servicios de traslados y viáticos	\$41,071.80	\$98.50	\$41,170.30	\$23,200.30	\$17,970.00	\$23,200.30	\$0.00	\$17,970.00	\$23,200.30	\$23,200.30	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
3750	Viáticos en el pais	\$0.00	\$10,151.90	\$10,151.90	\$10,151.90	\$0.00	\$10,151.90	\$0.00	\$0.00	\$10,151.90	\$10,151.90	\$0.00
3751	Viáticos en el país	\$0.00	\$10,151.90	\$10,151.90	\$10,151.90	\$0.00	\$10,151.90	\$0.00	\$0.00	\$10,151.90	\$10,151.90	\$0.00
3780	Servicios integrales de traslado y viáticos	\$41,071.80	-\$15,153.80	\$25,918.00	\$7,948.00	\$17,970.00	\$7,948.00	\$0.00	\$17,970.00	\$7,948.00	\$7,948.00	\$0.00
3781	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$41,071.80	-\$15,153.80	\$25,918.00	\$7,948.00	\$17,970.00	\$7,948.00	\$0.00	\$17,970.00	\$7,948.00	\$7,948.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$3,300.40	\$3,300.40	\$3,300.40	\$0.00	\$3,300.40	\$0.00	\$0.00	\$3,300.40	\$3,300.40	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$3,300.40	\$3,300.40	\$3,300.40	\$0.00	\$3,300.40	\$0.00	\$0.00	\$3,300.40	\$3,300.40	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$15,965.00	\$15,965.00	\$10,233.30	\$5,731.70	\$10,233.30	\$0.00	\$5,731.70	\$10,233.30	\$10,233.30	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$2,300.00	\$2,300.00	\$2,176.30	\$123.70	\$2,176.30	\$0.00	\$123.70	\$2,176.30	\$2,176.30	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$2,300.00	\$2,300.00	\$2,176.30	\$123.70	\$2,176.30	\$0.00	\$123.70	\$2,176.30	\$2,176.30	\$0.00
3840	Exposiciones	\$0.00	\$9,784.00	\$9,784.00	\$4,176.00	\$5,608.00	\$4,176.00	\$0.00	\$5,608.00	\$4,176.00	\$4,176.00	\$0.00
3841	Exposiciones	\$0.00	\$9,784.00	\$9,784.00	\$4,176.00	\$5,608.00	\$4,176.00	\$0.00	\$5,608.00	\$4,176.00	\$4,176.00	\$0.00
3850	Gastos de representación	\$0.00	\$3,881.00	\$3,881.00	\$3,881.00	\$0.00	\$3,881.00	\$0.00	\$0.00	\$3,881.00	\$3,881.00	\$0.00
3851	Gastos de representación	\$0.00	\$3,881.00	\$3,881.00	\$3,881.00	\$0.00	\$3,881.00	\$0.00	\$0.00	\$3,881.00	\$3,881.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$700,000.00	\$2,415.90	\$702,415.90	\$377,762.11	\$324,653.79	\$377,762.11	\$0.00	\$324,653.79	\$377,762.11	\$377,762.11	\$0.00
3920	Impuestos y derechos	\$0.00	\$13,055.00	\$13,055.00	\$13,055.00	\$0.00	\$13,055.00	\$0.00	\$0.00	\$13,055.00	\$13,055.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$13,055.00	\$13,055.00	\$13,055.00	\$0.00	\$13,055.00	\$0.00	\$0.00	\$13,055.00	\$13,055.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$2,229.11	\$2,229.11	\$2,229.11	\$0.00	\$2,229.11	\$0.00	\$0.00	\$2,229.11	\$2,229.11	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$2,229.11	\$2,229.11	\$2,229.11	\$0.00	\$2,229.11	\$0.00	\$0.00	\$2,229.11	\$2,229.11	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	-\$12,868.21	\$687,131.79	\$362,478.00	\$324,653.79	\$362,478.00	\$0.00	\$324,653.79	\$362,478.00	\$362,478.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	-\$12,868.21	\$687,131.79	\$362,478.00	\$324,653.79	\$362,478.00	\$0.00	\$324,653.79	\$362,478.00	\$362,478.00	\$0.00
Total		\$27,219,401.00	\$2,250,988.41	\$29,470,389.41	\$16,905,924.53	\$12,564,464.88	\$16,905,924.53	\$0.00	\$12,564,464.88	\$16,871,124.53	\$16,871,124.53	\$34,800.00