



Usr: SUPVILLA DE REYES
Rep: rptE 2018-2021esos

MUNICIPIO DE VILLA DE REYES
ESTADO DE SAN LUÍS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y 22/may./2025
hora de Impresión 04:19 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$107,946,300.00	\$0.00	\$107,946,300.00	\$23,844,495.07	\$84,101,804.93	\$23,844,495.07	\$0.00	\$84,101,804.93	\$23,844,495.07	\$23,844,495.07	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$81,973,500.00	\$0.00	\$81,973,500.00	\$23,081,922.47	\$58,891,577.53	\$23,081,922.47	\$0.00	\$58,891,577.53	\$23,081,922.47	\$23,081,922.47	\$0.00
1110	Dietas	\$7,754,250.00	\$0.00	\$7,754,250.00	\$1,652,109.30	\$6,102,140.70	\$1,652,109.30	\$0.00	\$6,102,140.70	\$1,652,109.30	\$1,652,109.30	\$0.00
1111	Dietas	\$7,754,250.00	\$0.00	\$7,754,250.00	\$1,652,109.30	\$6,102,140.70	\$1,652,109.30	\$0.00	\$6,102,140.70	\$1,652,109.30	\$1,652,109.30	\$0.00
1130	Sueldos base al personal permanente	\$74,219,250.00	\$0.00	\$74,219,250.00	\$21,429,813.17	\$52,789,436.83	\$21,429,813.17	\$0.00	\$52,789,436.83	\$21,429,813.17	\$21,429,813.17	\$0.00
1131	SUELDO BASE	\$74,219,250.00	\$0.00	\$74,219,250.00	\$21,429,813.17	\$52,789,436.83	\$21,429,813.17	\$0.00	\$52,789,436.83	\$21,429,813.17	\$21,429,813.17	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$837,900.00	\$0.00	\$837,900.00	\$0.00	\$837,900.00	\$0.00	\$0.00	\$837,900.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$837,900.00	\$0.00	\$837,900.00	\$0.00	\$837,900.00	\$0.00	\$0.00	\$837,900.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$837,900.00	\$0.00	\$837,900.00	\$0.00	\$837,900.00	\$0.00	\$0.00	\$837,900.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$17,209,900.00	\$0.00	\$17,209,900.00	\$147,229.56	\$17,062,670.44	\$147,229.56	\$0.00	\$17,062,670.44	\$147,229.56	\$147,229.56	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$16,527,400.00	\$0.00	\$16,527,400.00	\$147,229.56	\$16,380,170.44	\$147,229.56	\$0.00	\$16,380,170.44	\$147,229.56	\$147,229.56	\$0.00
1321	PRIMA VACACIONAL	\$1,837,500.00	\$0.00	\$1,837,500.00	\$147,229.56	\$1,690,270.44	\$147,229.56	\$0.00	\$1,690,270.44	\$147,229.56	\$147,229.56	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$14,689,900.00	\$0.00	\$14,689,900.00	\$0.00	\$14,689,900.00	\$0.00	\$0.00	\$14,689,900.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$682,500.00	\$0.00	\$682,500.00	\$0.00	\$682,500.00	\$0.00	\$0.00	\$682,500.00	\$0.00	\$0.00	\$0.00
1341	COMPENSACIÓN POR SERVICIOS EVENTUALES	\$682,500.00	\$0.00	\$682,500.00	\$0.00	\$682,500.00	\$0.00	\$0.00	\$682,500.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$4,250,000.00	\$0.00	\$4,250,000.00	\$527,343.04	\$3,722,656.96	\$527,343.04	\$0.00	\$3,722,656.96	\$527,343.04	\$527,343.04	\$0.00
1520	Indemnizaciones	\$3,200,000.00	\$0.00	\$3,200,000.00	\$436,943.04	\$2,763,056.96	\$436,943.04	\$0.00	\$2,763,056.96	\$436,943.04	\$436,943.04	\$0.00
1521	INDEMNIZACIONES Y LIQUIDACIONES POR RETIRO Y	\$3,200,000.00	\$0.00	\$3,200,000.00	\$436,943.04	\$2,763,056.96	\$436,943.04	\$0.00	\$2,763,056.96	\$436,943.04	\$436,943.04	\$0.00
1540	Prestaciones contractuales	\$1,050,000.00	\$0.00	\$1,050,000.00	\$90,400.00	\$959,600.00	\$90,400.00	\$0.00	\$959,600.00	\$90,400.00	\$90,400.00	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$1,050,000.00	\$0.00	\$1,050,000.00	\$90,400.00	\$959,600.00	\$90,400.00	\$0.00	\$959,600.00	\$90,400.00	\$90,400.00	\$0.00
1600	PREVISIONES	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00
1612	PREVISION DE INCREMENTO SALARIAL	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$1,050,000.00	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$2,625,000.00	\$0.00	\$2,625,000.00	\$88,000.00	\$2,537,000.00	\$88,000.00	\$0.00	\$2,537,000.00	\$88,000.00	\$88,000.00	\$0.00
1710	Estímulos	\$2,625,000.00	\$0.00	\$2,625,000.00	\$88,000.00	\$2,537,000.00	\$88,000.00	\$0.00	\$2,537,000.00	\$88,000.00	\$88,000.00	\$0.00
1711	Estímulos	\$2,625,000.00	\$0.00	\$2,625,000.00	\$88,000.00	\$2,537,000.00	\$88,000.00	\$0.00	\$2,537,000.00	\$88,000.00	\$88,000.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$35,534,270.00	\$0.00	\$35,534,270.00	\$7,056,683.97	\$28,477,586.03	\$7,056,683.94	\$0.03	\$28,477,586.06	\$7,056,683.94	\$6,361,478.20	\$695,205.74
2100	Materiales de administración, emisión de documntos	\$7,591,970.00	\$0.00	\$7,591,970.00	\$490,287.09	\$7,101,682.91	\$490,287.08	\$0.01	\$7,101,682.92	\$490,287.08	\$379,217.08	\$111,070.00
2110	Materiales, útiles y equipos menores de oficina	\$3,701,970.00	\$0.00	\$3,701,970.00	\$284,459.35	\$3,417,510.65	\$284,459.34	\$0.01	\$3,417,510.66	\$284,459.34	\$199,350.14	\$85,109.20
2111	MATERIALES, ÚTILES Y EQUIPOS MERES DE OFICIN/	\$3,701,970.00	\$0.00	\$3,701,970.00	\$284,459.35	\$3,417,510.65	\$284,459.34	\$0.01	\$3,417,510.66	\$284,459.34	\$199,350.14	\$85,109.20
2140	Materiales, útiles y equipos menores de tecnologías de la	\$2,250,000.00	\$0.00	\$2,250,000.00	\$91,547.20	\$2,158,452.80	\$91,547.20	\$0.00	\$2,158,452.80	\$91,547.20	\$65,586.40	\$25,960.80
2141	MATERIALES, ÚTILES Y EQUIPOS MERES DE TECLO(	\$2,250,000.00	\$0.00	\$2,250,000.00	\$91,547.20	\$2,158,452.80	\$91,547.20	\$0.00	\$2,158,452.80	\$91,547.20	\$65,586.40	\$25,960.80



Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

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ESTADO DE SAN LUÍS POTOSÍ

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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$70,560,000.00	\$0.00	\$70,560,000.00	\$23,373,755.03	\$47,186,244.97	\$23,373,755.03	\$0.00	\$47,186,244.97	\$23,373,755.03	\$22,563,804.21	\$809,950.82
3100	SERVICIOS BÁSICOS	\$8,720,000.00	\$0.00	\$8,720,000.00	\$2,100,583.79	\$6,619,416.21	\$2,100,583.79	\$0.00	\$6,619,416.21	\$2,100,583.79	\$2,053,970.75	\$46,613.04
3110	Energía eléctrica	\$8,250,000.00	\$0.00	\$8,250,000.00	\$2,028,676.59	\$6,221,323.41	\$2,028,676.59	\$0.00	\$6,221,323.41	\$2,028,676.59	\$2,028,676.59	\$0.00
3111	Energía eléctrica	\$1,050,000.00	\$0.00	\$1,050,000.00	\$200,850.59	\$849,149.41	\$200,850.59	\$0.00	\$849,149.41	\$200,850.59	\$200,850.59	\$0.00
3113	DERECHOS ALUMBRADO Y OTROS PAGOS DERIVAD	\$7,200,000.00	\$0.00	\$7,200,000.00	\$1,827,826.00	\$5,372,174.00	\$1,827,826.00	\$0.00	\$5,372,174.00	\$1,827,826.00	\$1,827,826.00	\$0.00
3140	Telefonia Tradicional	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$300,000.00	\$0.00	\$300,000.00	\$71,907.20	\$228,092.80	\$71,907.20	\$0.00	\$228,092.80	\$71,907.20	\$25,294.16	\$46,613.04
3171	Servicios de acceso de Internet, redes y procesamiento d	\$300,000.00	\$0.00	\$300,000.00	\$71,907.20	\$228,092.80	\$71,907.20	\$0.00	\$228,092.80	\$71,907.20	\$25,294.16	\$46,613.04
3180	Servicios postales y telegráficos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3181	SERVICIOS TELEGRÁFICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3182	SERVICIOS POSTALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$11,800,000.00	-\$100,000.00	\$11,700,000.00	\$2,296,488.97	\$9,403,511.03	\$2,296,488.97	\$0.00	\$9,403,511.03	\$2,296,488.97	\$2,239,648.97	\$56,840.00
3220	Arrendamiento de edificios	\$800,000.00	\$0.00	\$800,000.00	\$123,808.97	\$676,191.03	\$123,808.97	\$0.00	\$676,191.03	\$123,808.97	\$66,968.97	\$56,840.00
3221	Arrendamiento de edificios	\$800,000.00	\$0.00	\$800,000.00	\$123,808.97	\$676,191.03	\$123,808.97	\$0.00	\$676,191.03	\$123,808.97	\$66,968.97	\$56,840.00
3250	Arrendamiento de equipo de transporte	\$6,000,000.00	-\$100,000.00	\$5,900,000.00	\$1,344,440.00	\$4,555,560.00	\$1,344,440.00	\$0.00	\$4,555,560.00	\$1,344,440.00	\$1,344,440.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$6,000,000.00	-\$100,000.00	\$5,900,000.00	\$1,344,440.00	\$4,555,560.00	\$1,344,440.00	\$0.00	\$4,555,560.00	\$1,344,440.00	\$1,344,440.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$5,000,000.00	\$0.00	\$5,000,000.00	\$828,240.00	\$4,171,760.00	\$828,240.00	\$0.00	\$4,171,760.00	\$828,240.00	\$828,240.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$5,000,000.00	\$0.00	\$5,000,000.00	\$828,240.00	\$4,171,760.00	\$828,240.00	\$0.00	\$4,171,760.00	\$828,240.00	\$828,240.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,200,000.00	\$100,000.00	\$1,300,000.00	\$1,046,140.74	\$253,859.26	\$1,046,140.74	\$0.00	\$253,859.26	\$1,046,140.74	\$849,159.60	\$196,981.14
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$800,000.00	\$160,000.00	\$960,000.00	\$946,981.14	\$13,018.86	\$946,981.14	\$0.00	\$13,018.86	\$946,981.14	\$750,000.00	\$196,981.14
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$800,000.00	\$160,000.00	\$960,000.00	\$946,981.14	\$13,018.86	\$946,981.14	\$0.00	\$13,018.86	\$946,981.14	\$750,000.00	\$196,981.14
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$100,000.00	-\$60,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3332	SERVICIOS EN TECLOGÍAS DE LA INFORMACIÓN	\$100,000.00	-\$60,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$100,000.00	\$0.00	\$100,000.00	\$99,159.60	\$840.40	\$99,159.60	\$0.00	\$840.40	\$99,159.60	\$99,159.60	\$0.00
3341	Servicios de capacitación	\$100,000.00	\$0.00	\$100,000.00	\$99,159.60	\$840.40	\$99,159.60	\$0.00	\$840.40	\$99,159.60	\$99,159.60	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3391	SERVICIOS PROFEONALES, CIENTÍFICOS Y TÉCNICC	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$150,000.00	\$0.00	\$150,000.00	\$36,847.08	\$113,152.92	\$36,847.08	\$0.00	\$113,152.92	\$36,847.08	\$36,847.08	\$0.00
3410	Servicios financieros y bancarios	\$70,000.00	\$0.00	\$70,000.00	\$17,101.88	\$52,898.12	\$17,101.88	\$0.00	\$52,898.12	\$17,101.88	\$17,101.88	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3820	Gastos de orden social y cultural	\$17,000,000.00	-\$11,600.00	\$16,988,400.00	\$6,207,310.38	\$10,781,089.62	\$6,207,310.38	\$0.00	\$10,781,089.62	\$6,207,310.38	\$6,174,463.42	\$32,846.96
3821	Gastos de orden social y cultural	\$17,000,000.00	-\$11,600.00	\$16,988,400.00	\$6,207,310.38	\$10,781,089.62	\$6,207,310.38	\$0.00	\$10,781,089.62	\$6,207,310.38	\$6,174,463.42	\$32,846.96
3840	Exposiciones	\$15,100,000.00	\$11,600.00	\$15,111,600.00	\$6,032,000.00	\$9,079,600.00	\$6,032,000.00	\$0.00	\$9,079,600.00	\$6,032,000.00	\$6,032,000.00	\$0.00
3841	EXPOSICIONES	\$15,000,000.00	\$11,600.00	\$15,011,600.00	\$6,032,000.00	\$8,979,600.00	\$6,032,000.00	\$0.00	\$8,979,600.00	\$6,032,000.00	\$6,032,000.00	\$0.00
3843	ESPECTACULOS CULTURALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$7,000,000.00	\$0.00	\$7,000,000.00	\$1,456,228.08	\$5,543,771.92	\$1,456,228.08	\$0.00	\$5,543,771.92	\$1,456,228.08	\$1,432,448.08	\$23,780.00
3910	Servicios funerales y de cementerios	\$150,000.00	\$0.00	\$150,000.00	\$23,780.00	\$126,220.00	\$23,780.00	\$0.00	\$126,220.00	\$23,780.00	\$0.00	\$23,780.00
3911	Servicios funerarios y de cementerios	\$150,000.00	\$0.00	\$150,000.00	\$23,780.00	\$126,220.00	\$23,780.00	\$0.00	\$126,220.00	\$23,780.00	\$0.00	\$23,780.00
3920	Impuestos y derechos	\$1,050,000.00	\$0.00	\$1,050,000.00	\$252,642.00	\$797,358.00	\$252,642.00	\$0.00	\$797,358.00	\$252,642.00	\$252,642.00	\$0.00
3921	Impuestos y derechos	\$1,050,000.00	\$0.00	\$1,050,000.00	\$252,642.00	\$797,358.00	\$252,642.00	\$0.00	\$797,358.00	\$252,642.00	\$252,642.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$1,800,000.00	\$0.00	\$1,800,000.00	\$356,512.08	\$1,443,487.92	\$356,512.08	\$0.00	\$1,443,487.92	\$356,512.08	\$356,512.08	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$1,800,000.00	\$0.00	\$1,800,000.00	\$356,512.08	\$1,443,487.92	\$356,512.08	\$0.00	\$1,443,487.92	\$356,512.08	\$356,512.08	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$4,000,000.00	\$0.00	\$4,000,000.00	\$823,294.00	\$3,176,706.00	\$823,294.00	\$0.00	\$3,176,706.00	\$823,294.00	\$823,294.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$4,000,000.00	\$0.00	\$4,000,000.00	\$823,294.00	\$3,176,706.00	\$823,294.00	\$0.00	\$3,176,706.00	\$823,294.00	\$823,294.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$128,750,000.00	\$0.00	\$128,750,000.00	\$28,908,041.96	\$99,841,958.04	\$28,908,041.96	\$0.00	\$99,841,958.04	\$28,908,041.96	\$27,889,549.84	\$1,018,492.12
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$10,000,000.00	\$0.00	\$10,000,000.00	\$2,748,118.69	\$7,251,881.31	\$2,748,118.69	\$0.00	\$7,251,881.31	\$2,748,118.69	\$2,748,118.69	\$0.00
4150	Transferencia internas otorgadas a entidades paraestatales	\$10,000,000.00	\$0.00	\$10,000,000.00	\$2,748,118.69	\$7,251,881.31	\$2,748,118.69	\$0.00	\$7,251,881.31	\$2,748,118.69	\$2,748,118.69	\$0.00
4152	TRANSFERENCIAS CORRIENTES A ORGANISMOS PÚBLICOS	\$10,000,000.00	\$0.00	\$10,000,000.00	\$2,748,118.69	\$7,251,881.31	\$2,748,118.69	\$0.00	\$7,251,881.31	\$2,748,118.69	\$2,748,118.69	\$0.00
4400	AYUDAS SOCIALES	\$112,750,000.00	\$0.00	\$112,750,000.00	\$24,963,907.09	\$87,786,092.91	\$24,963,907.09	\$0.00	\$87,786,092.91	\$24,963,907.09	\$23,945,414.97	\$1,018,492.12
4410	Ayudas sociales a personas	\$104,850,000.00	\$0.00	\$104,850,000.00	\$23,797,379.45	\$81,052,620.55	\$23,797,379.45	\$0.00	\$81,052,620.55	\$23,797,379.45	\$22,791,386.33	\$1,005,993.12
4411	Ayudas sociales a personas	\$104,850,000.00	\$0.00	\$104,850,000.00	\$23,797,379.45	\$81,052,620.55	\$23,797,379.45	\$0.00	\$81,052,620.55	\$23,797,379.45	\$22,791,386.33	\$1,005,993.12
4430	Ayudas sociales a instituciones de enseñanza	\$3,400,000.00	\$0.00	\$3,400,000.00	\$1,049,799.62	\$2,350,200.38	\$1,049,799.62	\$0.00	\$2,350,200.38	\$1,049,799.62	\$1,037,300.62	\$12,499.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$3,400,000.00	\$0.00	\$3,400,000.00	\$1,049,799.62	\$2,350,200.38	\$1,049,799.62	\$0.00	\$2,350,200.38	\$1,049,799.62	\$1,037,300.62	\$12,499.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$4,500,000.00	\$0.00	\$4,500,000.00	\$116,728.02	\$4,383,271.98	\$116,728.02	\$0.00	\$4,383,271.98	\$116,728.02	\$116,728.02	\$0.00
4451	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	\$4,500,000.00	\$0.00	\$4,500,000.00	\$116,728.02	\$4,383,271.98	\$116,728.02	\$0.00	\$4,383,271.98	\$116,728.02	\$116,728.02	\$0.00
4500	PENSIONES Y JUBILACIONES	\$6,000,000.00	\$0.00	\$6,000,000.00	\$1,196,016.18	\$4,803,983.82	\$1,196,016.18	\$0.00	\$4,803,983.82	\$1,196,016.18	\$1,196,016.18	\$0.00
4510	Pensiones	\$6,000,000.00	\$0.00	\$6,000,000.00	\$1,196,016.18	\$4,803,983.82	\$1,196,016.18	\$0.00	\$4,803,983.82	\$1,196,016.18	\$1,196,016.18	\$0.00
4511	PENSIONES	\$6,000,000.00	\$0.00	\$6,000,000.00	\$1,196,016.18	\$4,803,983.82	\$1,196,016.18	\$0.00	\$4,803,983.82	\$1,196,016.18	\$1,196,016.18	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$4,640,000.00	\$0.00	\$4,640,000.00	\$1,560,843.66	\$3,079,156.34	\$1,560,843.66	\$0.00	\$3,079,156.34	\$1,560,843.66	\$1,497,681.66	\$63,162.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$1,200,000.00	-\$173,898.00	\$1,026,102.00	\$235,190.00	\$790,912.00	\$235,190.00	\$0.00	\$790,912.00	\$235,190.00	\$172,028.00	\$63,162.00
5110	Muebles de oficina y estantería	\$200,000.00	-\$50,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$200,000.00	-\$50,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00

Usr: SUP

Rep: rptE

VILLA DE REYES

SAN LUÍS POTOSÍ

2018-2021

esos

ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

Fecha y

22/may./2025

hora de Impresión

04:19 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5120	Muebles, excepto de oficina y estantería	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$800,000.00	\$0.00	\$800,000.00	\$235,190.00	\$564,810.00	\$235,190.00	\$0.00	\$564,810.00	\$235,190.00	\$172,028.00	\$63,162.00
5151	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA IN	\$800,000.00	\$0.00	\$800,000.00	\$235,190.00	\$564,810.00	\$235,190.00	\$0.00	\$564,810.00	\$235,190.00	\$172,028.00	\$63,162.00
5190	Otro mobiliario y equipo de administración	\$100,000.00	-\$73,898.00	\$26,102.00	\$0.00	\$26,102.00	\$0.00	\$0.00	\$26,102.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$100,000.00	-\$73,898.00	\$26,102.00	\$0.00	\$26,102.00	\$0.00	\$0.00	\$26,102.00	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$30,000.00	\$23,898.00	\$53,898.00	\$43,897.99	\$10,000.01	\$43,897.99	\$0.00	\$10,000.01	\$43,897.99	\$43,897.99	\$0.00
5210	Equipos y aparatos audiovisuales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5230	Cámaras fotográficas y de video	\$20,000.00	\$23,898.00	\$43,898.00	\$43,897.99	\$0.01	\$43,897.99	\$0.00	\$0.01	\$43,897.99	\$43,897.99	\$0.00
5231	Cámaras fotográficas y de video	\$20,000.00	\$23,898.00	\$43,898.00	\$43,897.99	\$0.01	\$43,897.99	\$0.00	\$0.01	\$43,897.99	\$43,897.99	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5320	Instrumental médico y de laboratorio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5321	Instrumental médico y de laboratorio	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$3,000,000.00	\$0.00	\$3,000,000.00	\$960,800.00	\$2,039,200.00	\$960,800.00	\$0.00	\$2,039,200.00	\$960,800.00	\$960,800.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$3,000,000.00	\$0.00	\$3,000,000.00	\$960,800.00	\$2,039,200.00	\$960,800.00	\$0.00	\$2,039,200.00	\$960,800.00	\$960,800.00	\$0.00
5411	Vehículos y equipo terrestre	\$3,000,000.00	\$0.00	\$3,000,000.00	\$960,800.00	\$2,039,200.00	\$960,800.00	\$0.00	\$2,039,200.00	\$960,800.00	\$960,800.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$370,000.00	\$150,000.00	\$520,000.00	\$320,955.67	\$199,044.33	\$320,955.67	\$0.00	\$199,044.33	\$320,955.67	\$320,955.67	\$0.00
5620	Maquinaria y equipo industrial	\$150,000.00	-\$70,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$150,000.00	-\$70,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
5630	Maquinaria y equipo de construcción	\$100,000.00	-\$11,000.00	\$89,000.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$0.00
5631	Maquinaria y equipo de construcción	\$100,000.00	-\$11,000.00	\$89,000.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$89,000.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5641	STEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN Y REFRIGERACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$50,000.00	\$11,000.00	\$61,000.00	\$60,575.67	\$424.33	\$60,575.67	\$0.00	\$424.33	\$60,575.67	\$60,575.67	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$50,000.00	\$11,000.00	\$61,000.00	\$60,575.67	\$424.33	\$60,575.67	\$0.00	\$424.33	\$60,575.67	\$60,575.67	\$0.00
5670	Herramientas y máquinas-herramientas	\$50,000.00	\$220,000.00	\$270,000.00	\$260,380.00	\$9,620.00	\$260,380.00	\$0.00	\$9,620.00	\$260,380.00	\$260,380.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$50,000.00	\$220,000.00	\$270,000.00	\$260,380.00	\$9,620.00	\$260,380.00	\$0.00	\$9,620.00	\$260,380.00	\$260,380.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$55,566,956.00	\$0.00	\$55,566,956.00	\$9,135,690.36	\$46,431,265.64	\$9,135,690.36	\$0.00	\$46,431,265.64	\$9,135,690.36	\$9,135,690.36	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$55,566,956.00	-\$228,000.00	\$55,338,956.00	\$8,907,690.36	\$46,431,265.64	\$8,907,690.36	\$0.00	\$46,431,265.64	\$8,907,690.36	\$8,907,690.36	\$0.00

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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/mar./2025

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