

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43	Derechos por prestación de servicios	\$10,440,369.99	\$5,184,435.01	\$1,594,292.61	\$922,709.28	\$435,719.03	\$921,653.70	\$1,381,560.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,440,369.99	\$0.00
43-43	Derechos por Prestación de Servi	\$10,440,369.99	\$5,184,435.01	\$1,594,292.61	\$922,709.28	\$435,719.03	\$921,653.70	\$1,381,560.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,440,369.99	\$0.00
43-43-01	Cárdenas	\$879,028.90	\$134,780.00	\$14,230.00	\$6,390.00	\$33,875.00	\$14,030.00	\$17,730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$221,035.00	\$657,993.90
43-43-01-	Preinscripción Cardenas	\$20,159.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,159.55
43-43-01-	Inscripción Cardenas	\$141,000.19	\$22,800.00	\$3,000.00	\$500.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,300.00	\$112,700.19
43-43-01-	Semestre Cardenas	\$420,592.38	\$66,300.00	\$10,450.00	\$1,500.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,450.00	\$337,142.38
43-43-01-	Curso de Titulación Cardenas	\$25,284.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,284.22
43-43-01-	Titulación Cardenas	\$285.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$285.00
43-43-01-	Carta de Pasante Cardenas	\$12,082.12	\$400.00	\$400.00	\$0.00	\$4,800.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,400.00	\$5,682.12
43-43-01-	Constancia de Estudio Cardenas	\$4,138.85	\$30.00	\$120.00	\$90.00	\$30.00	\$30.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$360.00	\$3,778.85
43-43-01-	Constancia de Calificaciones Card	\$1,140.86	\$50.00	\$250.00	\$150.00	\$50.00	\$100.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$650.00	\$490.86
43-43-01-	Credencial de Estudiantes Carden	\$1,173.20	\$0.00	\$360.00	\$0.00	\$0.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$540.00	\$633.20
43-43-01-	Certificado Total de Estudios Card	\$50,822.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,000.00	\$29,822.00
43-43-01-	Certificado Parcial de Estudios Ca	\$177.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177.37
43-43-01-	Uso de tecnologías Cardenas	\$71,347.42	\$11,750.00	\$500.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,000.00	\$58,347.42
43-43-01-	Examen Extraordinario Cardenas	\$14,648.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$13,598.92
43-43-01-	Examen a Titulo Cardenas	\$4,535.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,535.82
43-43-01-	Baja Cardenas	\$1,894.30	\$0.00	\$0.00	\$150.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$1,594.30
43-43-01-	Ceneval Cardenas	\$33,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,540.00	\$31,153.00
43-43-01-	Examen Profesional Segunda Oca	\$810.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810.92
43-43-01-	Materia a Recursar Cardenas	\$257.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257.55
43-43-01-	Carta de Liberación de Servicio Sc	\$1,403.64	\$0.00	\$0.00	\$0.00	\$845.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$845.00	\$558.64
43-43-01-	Duplicado Carta Liberación Servi	\$10.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.64
43-43-01-	Elaboración de Textos Manuales C	\$202.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.73
43-43-01-	Experiencia Profesional Cardenas	\$202.72	\$28,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	-\$27,797.28
43-43-01-	Formación, capacitación, actualiza	\$6,351.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,351.20
43-43-01-	Servicios y Productos Institucional	\$148.64	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	-\$451.36
43-43-01-	Constancia para tramites laborales	\$19.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.28
43-43-01-	Examen Profesional Licenciatura e	\$42,976.56	\$0.00	\$2,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$36,976.56
43-43-01-	Tramite de Inscripcion de Titulo Pr	\$20,981.46	\$2,000.00	\$0.00	\$4,000.00	\$6,000.00	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,000.00	-\$7,018.54
43-43-01-	Titulo Simbolico Cardenas	\$2,390.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,390.10
43-43-01-	Otros Ingresos Cardenas	\$298.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298.26
43-43-01-	Ingresos por Identificar Cardenas	\$0.00	\$3,450.00	-\$3,450.00	\$0.00	\$0.00	\$4,000.00	-\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43-43-02	Cerritos	\$879,028.08	\$245,770.00	\$138,680.00	\$55,705.00	\$40,525.00	\$20,590.00	\$105,760.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$607,030.00	\$271,998.08
43-43-02-	Preinscripción Cerritos	\$20,159.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$19,709.55

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-02- --	Inscripción Cerritos	\$141,000.19	\$61,150.00	\$10,500.00	\$4,450.00	\$3,500.00	\$0.00	\$15,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,400.00	\$45,600.19
43-43-02- --	Semestre Cerritos	\$420,592.38	\$148,700.00	\$32,850.00	\$12,600.00	\$10,500.00	\$900.00	\$57,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$262,800.00	\$157,792.38
43-43-02- --	Curso de Titulación Cerritos	\$25,284.22	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	-\$4,715.78
43-43-02- --	Titulación Cerritos	\$284.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.40
43-43-02- --	Carta de Pasante Cerritos	\$12,082.12	\$0.00	\$0.00	\$2,800.00	\$5,600.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,200.00	\$2,882.12
43-43-02- --	Constancia de Estudio Cerritos	\$4,138.85	\$120.00	\$510.00	\$90.00	\$30.00	\$120.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$930.00	\$3,208.85
43-43-02- --	Constancia de Calificaciones Cerri	\$1,140.86	\$200.00	\$1,150.00	\$100.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600.00	-\$459.14
43-43-02- --	Credencial de Estudiantes Cerritos	\$1,173.20	\$0.00	\$240.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.00	\$933.20
43-43-02- --	Certificado Total de Estudios Cerri	\$50,821.80	\$50.00	\$0.00	\$12,050.00	\$17,950.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,050.00	\$17,771.80
43-43-02- --	Certificado Parcial de Estudios Ce	\$177.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177.37
43-43-02- --	Uso de tecnologías Cerritos	\$71,347.42	\$30,250.00	\$4,800.00	\$2,250.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,300.00	\$27,047.42
43-43-02- --	Examen Extraordinario Cerritos	\$14,648.92	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$13,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,800.00	\$848.92
43-43-02- --	Examen a Título Cerritos	\$4,535.82	\$200.00	\$200.00	\$0.00	\$0.00	\$0.00	\$5,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,200.00	-\$1,664.18
43-43-02- --	Baja Cerritos	\$1,894.30	\$450.00	\$150.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$694.30
43-43-02- --	Ceneval Cerritos	\$33,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,693.00
43-43-02- --	Examen Profesional Segunda Oca	\$810.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810.92
43-43-02- --	Materia a Recursar Cerritos	\$257.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257.55
43-43-02- --	Carta de Liberación de Servicio Sc	\$1,403.64	\$0.00	\$0.00	\$1,235.00	\$260.00	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,560.00	-\$156.36
43-43-02- --	Duplicado Carta Liberación Servi	\$10.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.64
43-43-02- --	Duplicado de Carta de Pasante Ce	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	-\$450.00
43-43-02- --	Elaboración de Textos Manuales C	\$202.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.73
43-43-02- --	Experiencia Profesional Cerritos	\$202.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.72
43-43-02- --	Formación, capacitación, actualiza	\$6,351.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,351.18
43-43-02- --	Servicios y Productos Institucional	\$148.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148.64
43-43-02- --	Constancia para tramites laborales	\$19.28	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	-\$30.72
43-43-02- --	Examen Profesional Licenciatura e	\$42,976.56	\$0.00	\$40,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00	-\$9,023.44
43-43-02- --	Tramite de Inscripcion de Titulo Pr	\$20,981.46	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	-\$27,018.54
43-43-02- --	Titulo Simbolico Cerritos	\$2,390.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,390.10
43-43-02- --	Otros Ingresos Cerritos	\$298.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298.26
43-43-02- --	Ingresos por Identificar Cerritos	\$0.00	\$4,600.00	-\$2,320.00	\$130.00	-\$815.00	\$3,255.00	\$950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,800.00	-\$5,800.00
43-43-03- --	Charcas	\$879,027.57	\$148,380.00	\$29,160.00	\$5,100.00	\$58,710.00	\$49,655.00	\$74,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365,605.00	\$513,422.57
43-43-03- --	Preinscripción Charcas	\$20,159.55	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	\$19,709.55
43-43-03- --	Inscripción Charcas	\$141,000.18	\$36,000.00	\$6,000.00	\$1,500.00	\$2,000.00	\$6,000.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,000.00	\$84,000.18
43-43-03- --	Semestre Charcas	\$420,592.36	\$91,400.00	\$18,900.00	\$5,100.00	\$6,000.00	\$18,000.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$155,900.00	\$264,692.36
43-43-03- --	Curso de Titulación Charcas	\$25,284.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,284.22

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ															
SAN LUIS POTOSÍ															
Estado Analítico Mensual de Ingresos															
Al 30/jun./2025															
Fecha y 02/jul./2025															
hora de Impresión 10:34 a. m.															
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total Diferencia (Vigente - Total)
43-43-03- --	Titulación Charcas	\$284.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$284.40
43-43-03- --	Carta de Pasante Charcas	\$12,082.12	\$0.00	\$0.00	\$0.00	\$4,800.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.00 \$1,282.12
43-43-03- --	Constancia de Estudio Charcas	\$4,138.85	\$30.00	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00 \$4,078.85
43-43-03- --	Constancia de Calificaciones Char	\$1,140.38	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150.00 \$990.38
43-43-03- --	Credencial de Estudiantes Charca	\$1,173.20	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00 \$993.20
43-43-03- --	Certificado Total de Estudios Char	\$50,821.80	\$0.00	\$0.00	\$0.00	\$22,500.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,500.00 \$10,321.80
43-43-03- --	Certificado Parcial de Estudios Ch	\$177.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$177.37
43-43-03- --	Uso de tecnologías Charcas	\$71,347.42	\$18,250.00	\$3,000.00	\$750.00	\$1,000.00	\$3,000.00	\$2,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,750.00 \$42,597.42
43-43-03- --	Examen Extraordinario Charcas	\$14,648.92	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,550.00 \$9,098.92
43-43-03- --	Examen a Titulo Charcas	\$4,535.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00 \$2,335.82
43-43-03- --	Baja Charcas	\$1,894.30	\$150.00	\$450.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00 \$844.30
43-43-03- --	Ceneval Charcas	\$33,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$33,693.00
43-43-03- --	Examen Profesional Segunda Oca	\$810.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$810.92
43-43-03- --	Materia a Recursar Charcas	\$257.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$257.55
43-43-03- --	Carta de Liberación de Servicio Sc	\$1,403.64	\$0.00	\$0.00	\$0.00	\$975.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,755.00 -\$351.36
43-43-03- --	Duplicado Carta Liberación Servi	\$10.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$10.64
43-43-03- --	Elaboración de Textos Manuales C	\$202.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$202.73
43-43-03- --	Experiencia Profesional Charcas	\$202.72	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00 -\$19,797.28
43-43-03- --	Formación, capacitación, actualiza	\$6,351.18	\$0.00	\$0.00	\$0.00	\$6,860.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,860.00 -\$508.82
43-43-03- --	Servicios y Productos Institucional	\$148.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$148.64
43-43-03- --	Constancia para tramites laborales	\$19.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$19.28
43-43-03- --	Examen Profesional Licenciatura e	\$42,976.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$42,976.56
43-43-03- --	Tramite de Inscripcion de Titulo Pr	\$20,981.46	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00 \$981.46
43-43-03- --	Titulo Simbolico Charcas	\$2,390.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$2,390.10
43-43-03- --	Otros Ingresos Charcas	\$298.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00 \$98.26
43-43-03- --	Ingresos por Identificar Charcas	\$0.00	\$2,250.00	\$0.00	-\$2,250.00	\$14,575.00	-\$14,575.00	\$14,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,200.00 -\$14,200.00
43-43-04- --	Matehuala	\$879,027.52	\$226,810.00	\$116,250.00	\$24,145.00	\$8,975.00	\$6,525.00	\$130,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$512,850.00 \$366,177.52
43-43-04- --	Preinscripción Matehuala	\$20,159.55	\$4,650.00	\$2,700.00	\$900.00	\$900.00	\$0.00	\$1,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00 \$9,659.55
43-43-04- --	Inscripción Matehuala	\$141,000.18	\$51,500.00	\$24,500.00	\$7,050.00	\$2,000.00	\$1,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$95,050.00 \$45,950.18
43-43-04- --	semestre Matehuala	\$420,592.36	\$126,200.00	\$71,700.00	\$20,800.00	\$6,250.00	\$3,800.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,750.00 \$167,842.36
43-43-04- --	Curso de Titulación Matehuala	\$25,284.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$25,284.22
43-43-04- --	Titulación Matehuala	\$284.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$284.40
43-43-04- --	Carta de Pasante Matehuala	\$12,082.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00 \$12,082.08
43-43-04- --	Constancia de Estudio Matehuala	\$4,138.85	\$60.00	\$120.00	\$90.00	\$120.00	\$540.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$990.00 \$3,148.85
43-43-04- --	Constancia de Calificaciones Mate	\$1,140.38	\$100.00	\$100.00	\$0.00	\$50.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00 \$790.38

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-04-...	Credencial de Estudiantes Matehu	\$1,173.20	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$1,053.20
43-43-04-...	Certificado Total de Estudios Mate	\$50,821.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,821.80
43-43-04-...	Certificado Parcial de Estudios Ma	\$177.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177.37
43-43-04-...	Uso de tecnologías Matehuala	\$71,347.42	\$25,450.00	\$11,500.00	\$2,750.00	\$500.00	\$750.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,450.00	\$25,897.42
43-43-04-...	Examen Extraordinario Matehuala	\$14,648.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$5,648.92
43-43-04-...	Examen a Titulo Matehuala	\$4,535.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$2,735.82
43-43-04-...	Baja Matehuala	\$1,894.30	\$0.00	\$0.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$1,594.30
43-43-04-...	Ceneval Matehuala	\$33,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,693.00
43-43-04-...	Examen Profesional Segunda Oca	\$810.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810.92
43-43-04-...	Materia a Recursar Matehuala	\$257.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257.55
43-43-04-...	Carta de Liberación de Servicio Sc	\$1,403.64	\$0.00	\$0.00	\$65.00	\$0.00	\$65.00	\$195.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$325.00	\$1,078.64
43-43-04-...	Duplicado Carta Liberación Servi	\$10.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.64
43-43-04-...	Elaboración de Textos Manuales M	\$202.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.73
43-43-04-...	Experiencia Profesional Matehual	\$202.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,500.00	-\$30,297.27
43-43-04-...	Formación, capacitación, actualiza	\$6,351.18	\$0.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,500.00	-\$4,148.82
43-43-04-...	Servicios y Productos Institucional	\$148.64	\$0.00	\$0.00	\$460.00	\$935.00	\$370.00	\$210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,975.00	-\$1,826.36
43-43-04-...	Constancia para tramites laborales	\$19.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.28
43-43-04-...	Examen Profesional Licenciatura e	\$42,976.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,500.00	\$39,476.54
43-43-04-...	Tramite de Inscripcion de Titulo Pr	\$20,981.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,000.00	-\$17,018.54
43-43-04-...	Titulo Simbolico Matehuala	\$2,390.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,390.10
43-43-04-...	Otros Ingresos Matehuala	\$298.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298.26
43-43-04-...	Ingresos por Identificar Matehuala	\$0.00	\$18,850.00	\$5,510.00	-\$8,270.00	-\$12,280.00	\$0.00	\$7,930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,740.00	-\$11,740.00
43-43-05-...	Tamazunchale	\$879,027.21	\$365,050.00	\$206,429.00	\$66,610.00	\$47,750.00	\$41,674.00	\$95,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$823,043.00	\$55,984.21
43-43-05-...	Preinscripción Tamazunchale	\$20,159.55	\$0.00	\$400.00	\$900.00	\$0.00	\$450.00	\$6,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,500.00	\$11,659.55
43-43-05-...	Inscripción Tamazunchale	\$141,000.18	\$63,150.00	\$18,950.00	\$1,000.00	\$1,750.00	\$1,000.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$99,350.00	\$41,650.18
43-43-05-...	Semestre Tamazunchale	\$420,592.36	\$158,050.00	\$57,965.00	\$3,000.00	\$4,700.00	\$3,300.00	\$36,135.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$263,150.00	\$157,442.36
43-43-05-...	Curso de Titulación Tamazunchale	\$25,284.22	\$0.00	\$60,012.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,012.00	-\$34,727.78
43-43-05-...	Titulación Tamazunchale	\$284.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.40
43-43-05-...	Carta de Pasante Tamazunchale	\$12,082.08	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,200.00	\$4,882.08
43-43-05-...	Constancia de Estudio Tamazunch	\$4,138.80	\$0.00	\$55.00	\$60.00	\$0.00	\$90.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$385.00	\$3,753.80
43-43-05-...	Constancia de Calificaciones Tam	\$1,140.36	\$50.00	\$350.00	\$350.00	\$100.00	\$50.00	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,400.00	-\$259.64
43-43-05-...	Credencial de Estudiantes Tamaz	\$1,173.20	\$0.00	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00	\$1,048.20
43-43-05-...	Certificado Total de Estudios Tam	\$50,821.80	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$35,821.80
43-43-05-...	Certificado Parcial de Estudios Tai	\$177.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177.36
43-43-05-...	Uso de tecnologías Tamazunchale	\$71,347.34	\$32,400.00	\$8,750.00	\$500.00	\$750.00	\$500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,400.00	\$20,947.34

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-05- ---	Examen Extraordinario Tamazunchale	\$14,648.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$10,448.92
43-43-05- ---	Examen a Título Tamazunchale	\$4,535.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,535.82
43-43-05- ---	Baja Tamazunchale	\$1,894.30	\$150.00	\$300.00	\$0.00	\$0.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$900.00	\$994.30
43-43-05- ---	Ceneval Tamazunchale	\$33,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,693.00
43-43-05- ---	Examen Profesional Segunda Oca	\$810.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810.92
43-43-05- ---	Materia a Recursar Tamazunchale	\$257.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257.40
43-43-05- ---	Carta de Liberación de Servicio Sc	\$1,403.64	\$0.00	\$1,105.00	\$0.00	\$0.00	\$0.00	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,170.00	\$233.64
43-43-05- ---	Duplicado Carta Liberación Servi	\$10.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.64
43-43-05- ---	Elaboración de Textos Manuales T	\$202.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.73
43-43-05- ---	Experiencia Profesional Tamazunc	\$202.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.73
43-43-05- ---	Formación, capacitación, actualiza	\$6,351.18	\$48,750.00	\$44,000.00	\$48,750.00	\$44,000.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$195,000.00	-\$188,648.82
43-43-05- ---	Servicios y Productos Institucional	\$148.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148.64
43-43-05- ---	Constancia para tramites laborales	\$19.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.28
43-43-05- ---	Examen Profesional Licenciatura e	\$42,976.54	\$0.00	\$14,416.00	\$2,000.00	\$16,000.00	\$25,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,000.00	-\$15,023.46
43-43-05- ---	Tramite de Inscripcion de Titulo Pr	\$20,981.46	\$0.00	\$12,000.00	\$4,000.00	\$16,000.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,000.00	-\$35,018.54
43-43-05- ---	Titulo Simbolico Tamazunchale	\$2,390.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,390.10
43-43-05- ---	Otros Ingresos Tamazunchale	\$298.26	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1.00	\$297.26
43-43-05- ---	Ingresos por Identificar Tamazunci	\$0.00	\$47,500.00	-\$12,000.00	\$6,050.00	-\$35,550.00	-\$6,000.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,250.00	-\$2,250.00
43-43-07- ---	Tamuin	\$879,026.99	\$519,050.00	\$278,020.00	\$240,930.00	\$130,235.00	\$18,320.00	\$87,165.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,273,720.00	-\$394,693.01
43-43-07- ---	Preinscripción Tamuin	\$20,159.55	\$0.00	\$26,550.00	\$12,600.00	\$3,150.00	\$4,050.00	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,950.00	-\$29,790.45
43-43-07- ---	Inscripción Tamuin	\$141,000.18	\$123,250.00	\$51,550.00	\$1,000.00	\$0.00	\$400.00	\$9,505.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$185,705.00	-\$44,704.82
43-43-07- ---	Semestre Tamuin	\$420,592.36	\$291,300.00	\$154,575.00	\$3,000.00	\$0.00	\$2,550.00	\$24,465.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$475,890.00	-\$55,297.64
43-43-07- ---	Curso de Titulación Tamuin	\$25,284.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,284.22
43-43-07- ---	Titulación Tamuin	\$284.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.40
43-43-07- ---	Carta de Pasante Tamuin	\$12,082.08	\$0.00	\$0.00	\$2,000.00	\$22,300.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,100.00	-\$13,017.92
43-43-07- ---	Constancia de Estudio Tamuin	\$4,138.80	\$30.00	\$450.00	\$630.00	\$420.00	\$150.00	\$360.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,040.00	\$2,098.80
43-43-07- ---	Constancia de Calificaciones Tamu	\$1,140.36	\$100.00	\$1,900.00	\$400.00	\$850.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,300.00	-\$2,159.64
43-43-07- ---	Credencial de Estudiantes Tamuin	\$1,173.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$780.00	\$393.00
43-43-07- ---	Certificado Total de Estudios Tamu	\$50,821.80	\$0.00	\$1,500.00	\$12,000.00	\$73,900.00	\$3,000.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,900.00	-\$41,078.20
43-43-07- ---	Certificado Parcial de Estudios Tai	\$177.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177.36
43-43-07- ---	Uso de tecnologías Tamuin	\$71,347.34	\$60,500.00	\$25,250.00	\$500.00	\$0.00	\$0.00	\$3,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$89,500.00	-\$18,152.66
43-43-07- ---	Examen Extraordinario Tamuin	\$14,648.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,450.00	-\$9,801.08
43-43-07- ---	Examen a Título Tamuin	\$4,535.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,200.00	-\$5,664.18
43-43-07- ---	Baja Tamuin	\$1,894.30	\$450.00	\$600.00	\$150.00	\$0.00	\$300.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,950.00	-\$55.70
43-43-07- ---	Ceneval Tamuin	\$33,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,693.00

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-07- ---	Examen Profesional Segunda Oca	\$810.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810.90
43-43-07- ---	Materia a Recursar Tamuin	\$257.40	\$2,100.00	\$300.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	-\$2,742.60
43-43-07- ---	Carta de Liberación de Servicio Sc	\$1,403.64	\$0.00	\$0.00	\$1,950.00	\$1,105.00	\$0.00	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,120.00	-\$1,716.36
43-43-07- ---	Duplicado Carta Liberación Servi	\$10.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.64
43-43-07- ---	Elaboración de Textos Manuales T	\$202.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.73
43-43-07- ---	Experiencia Profesional Tamuin	\$202.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.73
43-43-07- ---	Formación, capacitación, actualiza	\$6,351.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,351.18
43-43-07- ---	Servicios y Productos Institucional	\$148.64	\$0.00	\$645.00	\$300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$945.00	-\$796.36
43-43-07- ---	Constancia para tramites laborales	\$19.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.28
43-43-07- ---	Examen Profesional Licenciatura €	\$42,976.54	\$14,000.00	\$24,000.00	\$68,000.00	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148,000.00	-\$105,023.46
43-43-07- ---	Tramite de Inscripcion de Titulo Pr	\$20,981.46	\$0.00	\$4,000.00	\$90,000.00	\$40,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,000.00	-\$115,018.54
43-43-07- ---	Titulo Simbolico Tamuin	\$2,390.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,390.10
43-43-07- ---	Otros Ingresos Tamuin	\$298.26	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50.00	\$248.26
43-43-07- ---	Ingresos por Identificar Tamuin	\$0.00	\$27,320.00	-\$13,350.00	\$48,400.00	-\$53,490.00	\$5,070.00	\$7,890.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,840.00	-\$21,840.00
43-43-08- ---	Tancanhuitz	\$879,026.92	\$603,820.00	\$183,215.00	\$62,385.00	\$14,530.00	\$134,610.00	\$131,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,129,610.00	-\$250,583.08
43-43-08- ---	Preinscripción Tancanhuitz	\$20,159.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,159.54
43-43-08- ---	Inscripción Tancanhuitz	\$141,000.18	\$140,950.00	\$26,400.00	\$3,500.00	\$0.00	\$2,500.00	\$11,150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$184,500.00	-\$43,499.82
43-43-08- ---	Semestre Tancanhuitz	\$420,592.36	\$346,800.00	\$77,000.00	\$10,500.00	\$500.00	\$7,500.00	\$27,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$469,500.00	-\$48,907.64
43-43-08- ---	Curso de Titulación Tancanhuitz	\$25,284.20	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$22,984.20
43-43-08- ---	Titulación Tancanhuitz	\$284.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.40
43-43-08- ---	Carta de Pasante Tancanhuitz	\$12,082.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,200.00	\$882.08
43-43-08- ---	Constancia de Estudio Tancanhuit	\$4,138.80	\$120.00	\$390.00	\$750.00	\$900.00	\$30.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,280.00	\$1,858.80
43-43-08- ---	Constancia de Calificaciones Tanc	\$1,140.36	\$50.00	\$0.00	\$0.00	\$0.00	\$350.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500.00	\$640.36
43-43-08- ---	Credencial de Estudiantes Tancan	\$1,173.00	\$0.00	\$960.00	\$0.00	\$0.00	\$0.00	\$1,260.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,220.00	-\$1,047.00
43-43-08- ---	Certificado Total de Estudios Tanc	\$50,821.80	\$33,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,500.00	\$321.80
43-43-08- ---	Certificado Parcial de Estudios Tai	\$177.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177.36
43-43-08- ---	Uso de tecnologías Tancanhuitz	\$71,347.34	\$70,750.00	\$12,000.00	\$1,700.00	\$250.00	\$750.00	\$5,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$91,200.00	-\$19,852.66
43-43-08- ---	Examen Extraordinario Tancanhui	\$14,648.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,050.00	\$7,598.92
43-43-08- ---	Examen a Titulo Tancanhuitz	\$4,535.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$4,135.82
43-43-08- ---	Baja Tancanhuitz	\$1,894.30	\$150.00	\$450.00	\$750.00	\$300.00	\$300.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.00	-\$655.70
43-43-08- ---	Ceneval Tancanhuitz	\$33,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,080.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,080.00	\$28,613.00
43-43-08- ---	Examen Profesional Segunda Oca	\$810.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810.90
43-43-08- ---	Materia a Recursar Tancanhuitz	\$257.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257.40
43-43-08- ---	Carta de Liberación de Servicio Sc	\$1,403.64	\$0.00	\$0.00	\$130.00	\$1,430.00	\$130.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,690.00	-\$286.36
43-43-08- ---	Duplicado Carta Liberación Servi	\$10.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.64



UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ																
SAN LUIS POTOSÍ																
Estado Analítico Mensual de Ingresos																
Al 30/jun./2025																
															Fecha y hora de Impresión	
															02/jul./2025 10:34 a. m.	
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-08-01	Elaboración de Textos Manuales T	\$202.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.73
43-43-08-02	Experiencia Profesional Tancanhu	\$202.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.73
43-43-08-03	Formación, capacitación,actualiza	\$6,351.18	\$0.00	\$17,750.00	\$30,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$153,750.00	-\$147,398.82
43-43-08-04	Servicios y Productos Institucional	\$148.64	\$0.00	\$675.00	\$645.00	\$600.00	\$1,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,640.00	-\$3,491.36
43-43-08-05	Constancia para tramites laborales	\$19.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.28
43-43-08-06	Examen Profesional Licenciatura e	\$42,976.54	\$0.00	\$24,000.00	\$8,000.00	\$8,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00	-\$23,023.46
43-43-08-07	Tramite de Inscripcion de Titulo Pr	\$20,981.46	\$0.00	\$22,000.00	\$8,000.00	\$0.00	\$8,000.00	\$26,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,000.00	-\$43,018.54
43-43-08-08	Titulo Simbolico Tancanhuitz	\$2,390.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,390.08
43-43-08-09	Otros Ingresos Tancanhuitz	\$298.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298.24
43-43-08-10	Ingresos por Identificar Tancanhui	\$0.00	\$12,000.00	\$1,590.00	-\$1,590.00	-\$750.00	\$2,250.00	-\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,250.00	-\$11,250.00
43-43-09-01	Rectoría	\$771,068.23	\$77,410.00	-\$46.39	\$7,162.27	-\$107,813.97	\$46,584.70	\$27,692.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,988.97	\$720,079.26
43-43-09-02	Colegiatura Rectoria	\$738,269.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$738,269.99
43-43-09-03	Credencial de Empleado Rectoria	\$0.00	\$0.00	\$1,560.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,620.00	-\$1,620.00
43-43-09-04	Servicios y Productos Institucional	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$160.00	-\$160.00
43-43-09-05	Formación, Capacitación, Actualiz	\$0.00	\$11,910.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,910.00	-\$11,910.00
43-43-09-06	Otros Ingresos Rectoria	\$32,798.24	\$0.00	\$83.61	\$1,512.27	\$861.03	\$309.70	\$32,532.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,298.97	-\$2,500.73
43-43-09-07	Ingresos por Identificar Rectoria	\$0.00	\$65,500.00	-\$1,690.00	\$5,590.00	-\$108,675.00	\$46,275.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	-\$2,000.00
43-43-10-01	Villa de Reyes	\$879,026.80	\$204,305.00	\$44,600.00	\$60,502.00	\$21,938.00	\$59,125.00	\$64,870.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$455,340.00	\$423,686.80
43-43-10-02	Preinscripción Villa de Reyes	\$20,159.54	\$0.00	\$4,050.00	\$2,700.00	\$1,350.00	\$900.00	\$5,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,850.00	\$5,309.54
43-43-10-03	Inscripción Villa de Reyes	\$141,000.18	\$51,000.00	\$8,500.00	\$3,500.00	\$2,000.00	\$4,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,000.00	\$64,000.18
43-43-10-04	Semestre Villa de Reyes	\$420,592.36	\$125,660.00	\$26,960.00	\$10,920.00	\$6,740.00	\$14,475.00	\$23,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$208,155.00	\$212,437.36
43-43-10-05	Curso de Titulación Villa de Reyes	\$25,284.12	\$0.00	\$0.00	\$27,282.00	\$2,728.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,010.00	-\$4,725.88
43-43-10-06	Titulación Villa de Reyes	\$284.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.40
43-43-10-07	Carta de Pasante Villa de Reyes	\$12,082.08	\$400.00	\$0.00	\$400.00	\$1,600.00	\$5,200.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,600.00	\$2,482.08
43-43-10-08	Constancia de Estudio Villa de Re	\$4,138.80	\$30.00	\$120.00	\$0.00	\$90.00	\$60.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$390.00	\$3,748.80
43-43-10-09	Constancia de Calificaciones Villa	\$1,140.36	\$0.00	\$50.00	\$50.00	\$50.00	\$0.00	\$150.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.00	\$840.36
43-43-10-10	Credencial de Estudiantes Villa de	\$1,173.00	\$0.00	\$120.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120.00	\$1,053.00
43-43-10-11	Certificado Total de Estudios Villa	\$50,821.80	\$0.00	\$0.00	\$0.00	\$3,000.00	\$24,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,000.00	\$14,821.80
43-43-10-12	Certificado Parcial de Estudios Vill	\$177.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177.36
43-43-10-13	Uso de tecnologías Villa de Reyes	\$71,347.34	\$25,500.00	\$4,500.00	\$1,750.00	\$1,250.00	\$2,500.00	\$10,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,540.00	\$25,807.34
43-43-10-14	Examen Extraordinario Villa de Re	\$14,648.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,300.00	\$8,348.92
43-43-10-15	Examen a Titulo Villa de Reyes	\$4,535.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$3,935.82
43-43-10-16	Baja Villa de Reyes	\$1,894.30	\$150.00	\$300.00	\$150.00	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	\$844.30
43-43-10-17	Ceneval Villa de Reyes	\$33,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,693.00
43-43-10-18	Examen Profesional Segunda Oca	\$810.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810.90

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-10- --	Materia a Recursar Villa de Reyes	\$257.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257.40
43-43-10- --	Carta de Liberación de Servicio Sc	\$1,403.64	\$65.00	\$0.00	\$0.00	\$130.00	\$1,040.00	\$390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,625.00	-\$221.36
43-43-10- --	Duplicado Carta Liberación Servi	\$10.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.63
43-43-10- --	Duplicado Certificado Total de Est	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	-\$1,500.00
43-43-10- --	Elaboración de Textos Manuales V	\$202.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.73
43-43-10- --	Experiencia Profesional Villa de R	\$202.73	\$0.00	\$0.00	\$2,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	-\$7,797.27
43-43-10- --	Formación, capacitación, actualiza	\$6,351.18	\$0.00	\$0.00	\$0.00	\$8,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,750.00	-\$2,398.82
43-43-10- --	Servicios y Productos Institucional	\$148.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148.63
43-43-10- --	Constancia para tramites laborales	\$19.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.26
43-43-10- --	Examen Profesional Licenciatura e	\$42,976.54	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$40,976.54
43-43-10- --	Tramite de Inscripcion de Titulo Pr	\$20,981.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,981.46
43-43-10- --	Titulo Simbolico Villa de Reyes	\$2,390.08	\$0.00	\$0.00	\$3,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	-\$1,609.92
43-43-10- --	Otros Ingresos Villa de Reyes	\$298.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$298.24
43-43-10- --	Ingresos por Identificar Villa de Re	\$0.00	\$0.00	\$0.00	\$8,750.00	-\$8,750.00	\$0.00	-\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$450.00	\$450.00
43-43-11- --	Valles	\$879,026.61	\$817,100.00	\$220,175.00	\$146,500.01	\$105,930.00	\$47,710.00	\$364,738.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,702,153.01	-\$823,126.40
43-43-11- --	Preinscripción Valles	\$20,159.54	\$0.00	\$0.00	\$0.00	\$0.00	\$15,750.00	\$42,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,050.00	-\$37,890.46
43-43-11- --	Inscripción Valles	\$141,000.18	\$152,000.00	\$64,000.00	\$5,000.00	\$1,000.00	\$1,000.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$224,500.00	-\$83,499.82
43-43-11- --	Semestre Valles	\$420,592.36	\$456,000.00	\$187,500.00	\$15,050.00	\$3,000.00	\$3,000.00	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$669,050.00	-\$248,457.64
43-43-11- --	Curso de Titulación Valles	\$25,284.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,008.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,008.00	-\$64,723.88
43-43-11- --	Titulación Valles	\$284.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.40
43-43-11- --	Carta de Pasante Valles	\$12,082.08	\$0.00	\$0.00	\$1,600.00	\$19,600.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,600.00	-\$9,517.92
43-43-11- --	Constancia de Estudio Valles	\$4,138.80	\$210.00	\$1,210.00	\$700.00	\$340.00	\$280.00	\$390.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,130.00	\$1,008.80
43-43-11- --	Constancia de Calificaciones Valle	\$1,140.36	\$400.00	\$300.00	\$150.00	\$650.00	\$200.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	-\$1,159.64
43-43-11- --	Credencial de Estudiantes Valles	\$1,173.00	\$0.00	\$180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180.00	\$993.00
43-43-11- --	Certificado Total de Estudios Valle	\$50,821.80	\$0.00	\$1,500.00	\$6,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$82,500.00	-\$31,678.20
43-43-11- --	Certificado Parcial de Estudios Val	\$177.36	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	-\$822.64
43-43-11- --	Uso de tecnologías Valles	\$71,347.32	\$76,000.00	\$31,750.00	\$2,250.00	\$500.00	\$500.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$111,750.00	-\$40,402.68
43-43-11- --	Examen Extraordinario Valles	\$14,648.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,200.00	-\$19,551.12
43-43-11- --	Examen a Titulo Valles	\$4,535.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,400.00	-\$6,864.18
43-43-11- --	Baja Valles	\$1,894.20	\$300.00	\$1,350.00	\$750.00	\$900.00	\$300.00	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,850.00	-\$3,955.80
43-43-11- --	Ceneval Valles	\$33,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,693.00
43-43-11- --	Examen Profesional Segunda Oca	\$810.90	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	-\$3,189.10
43-43-11- --	Materia a Recursar Valles	\$257.40	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	-\$1,542.60
43-43-11- --	Carta de Liberación de Servicio Sc	\$1,403.64	\$1,630.00	\$1,820.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,450.00	-\$2,046.36
43-43-11- --	Duplicado Carta Liberación Servi	\$10.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.63



Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-11-11	Elaboración de Textos Manuales Valles	\$202.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.72
43-43-11-12	Experiencia Profesional Valles	\$202.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.73
43-43-11-13	Estudio de Posgrado Valles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	-\$1,500.00
43-43-11-14	Formación, capacitación, actualización Valles	\$6,351.18	\$0.00	\$37,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,500.00	-\$31,148.82
43-43-11-15	Servicios y Productos Institucional Valles	\$148.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148.63
43-43-11-16	Constancia para tramites laborales Valles	\$19.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.26
43-43-11-17	Examen Profesional Licenciatura Valles	\$42,976.54	\$0.00	\$0.00	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00	-\$23,023.46
43-43-11-18	Tramite de Inscripcion de Titulo Profesional Valles	\$20,981.44	\$0.00	\$0.00	\$34,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$52,000.00	-\$31,018.56
43-43-11-19	Titulo Simbolico Valles	\$2,390.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,390.08
43-43-11-20	Otros Ingresos Valles	\$298.24	\$0.00	\$0.00	\$0.00	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.01	\$298.23
43-43-11-21	Ingresos por Identificar Valles	\$0.00	\$129,560.00	-\$108,735.00	\$11,000.01	-\$13,060.01	\$26,280.00	\$175,340.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,385.00	-\$220,385.00
43-43-12-1	Matlapa	\$879,026.60	\$1,415,130.01	\$264,570.00	\$136,025.00	\$68,955.00	\$401,640.00	\$213,530.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,499,850.01	-\$1,620,823.41
43-43-12-2	Preinscripción Matlapa	\$20,159.54	\$0.00	\$17,100.00	\$36,000.00	\$10,800.00	\$14,400.00	\$12,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,900.00	-\$70,740.46
43-43-12-3	Inscripción Matlapa	\$141,000.18	\$318,500.00	\$16,280.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$354,780.00	-\$213,779.82
43-43-12-4	Semestre Matlapa	\$420,592.36	\$765,600.00	\$42,475.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$856,075.00	-\$435,482.64
43-43-12-5	Curso de Titulación Matlapa	\$25,284.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,284.12
43-43-12-6	Titulación Matlapa	\$284.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.40
43-43-12-7	Carta de Pasante Matlapa	\$12,082.08	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,000.00	-\$19,917.92
43-43-12-8	Constancia de Estudio Matlapa	\$4,138.80	\$0.00	\$510.00	\$660.00	\$1,145.00	\$930.00	\$540.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,785.00	\$353.80
43-43-12-9	Constancia de Calificaciones Matlapa	\$1,140.36	\$500.00	\$750.00	\$500.00	\$150.00	\$750.00	\$1,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,250.00	-\$3,109.64
43-43-12-10	Credencial de Estudiantes Matlapa	\$1,173.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,600.00	-\$2,427.00
43-43-12-11	Certificado Total de Estudios Matlapa	\$50,821.80	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	-\$69,178.20
43-43-12-12	Certificado Parcial de Estudios Matlapa	\$177.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177.36
43-43-12-13	Uso de tecnologías Matlapa	\$71,347.32	\$158,500.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$175,500.00	-\$104,152.68
43-43-12-14	Examen Extraordinario Matlapa	\$14,648.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,800.00	-\$26,151.12
43-43-12-15	Examen a Titulo Matlapa	\$4,535.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,600.00	-\$10,064.19
43-43-12-16	Baja Matlapa	\$1,894.20	\$1,500.00	\$2,100.00	\$1,800.00	\$7,050.00	\$1,500.00	\$2,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,050.00	-\$14,155.80
43-43-12-17	Ceneval Matlapa	\$33,693.00	\$170,180.00	\$0.00	\$0.00	\$0.00	\$53,340.00	\$40,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,160.00	-\$230,467.00
43-43-12-18	Examen Profesional Segunda Oca Matlapa	\$810.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810.90
43-43-12-19	Materia a Recursar Matlapa	\$257.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257.40
43-43-12-20	Carta de Liberación de Servicio Social Matlapa	\$1,403.64	\$0.00	\$1,235.00	\$65.00	\$0.00	\$65.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,365.00	\$38.64
43-43-12-21	Duplicado Carta Liberación Servicio Social Matlapa	\$10.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	-\$89.37
43-43-12-22	Elaboración de Textos Manuales Matlapa	\$202.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.72
43-43-12-23	Experiencia Profesional Matlapa	\$202.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.73
43-43-12-24	Formación, capacitación, actualización Matlapa	\$6,351.18	\$0.00	\$37,500.00	\$0.00	\$46,875.00	\$103,125.00	\$121,875.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$309,375.00	-\$303,023.82

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-43-12-1	Servicios y Productos Institucional	\$148.63	\$0.00	\$0.00	\$0.00	\$0.00	\$530.00	\$480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,010.00	-\$861.37
43-43-12-2	constancia para tramites laborales	\$19.26	\$0.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450.00	-\$430.74
43-43-12-3	Examen Profesional Licenciatura e	\$42,976.54	\$0.00	\$102,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$102,000.00	-\$59,023.46
43-43-12-4	Tramite de Inscripcion de Titulo Pr	\$20,981.44	\$0.00	\$36,000.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$86,000.00	-\$65,018.56
43-43-12-5	Titulo Simbolico Matlapa	\$2,390.08	\$0.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00	-\$609.92
43-43-12-6	Otros Ingresos Matlapa	\$298.24	\$240.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$240.01	\$58.23
43-43-12-7	Ingresos por Identificar Matlapa	\$0.00	\$110.00	-\$30.00	\$47,000.00	-\$65.00	\$75,000.00	-\$102,205.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,810.00	-\$19,810.00
43-43-13-1	Tanquian	\$879,028.56	\$426,830.00	\$99,010.00	\$111,255.00	\$12,110.00	\$81,190.00	\$68,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$799,145.00	\$79,883.56
43-43-13-2	Preinscripción Tanquian	\$20,159.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,159.54
43-43-13-3	Inscripción Tanquian	\$141,000.18	\$79,500.00	\$15,000.00	\$6,500.00	\$2,500.00	\$4,000.00	\$10,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,000.00	\$23,000.18
43-43-13-4	Semestre Tanquian	\$420,592.36	\$194,400.00	\$46,200.00	\$20,200.00	\$7,500.00	\$12,000.00	\$31,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$311,800.00	\$108,792.36
43-43-13-5	Curso de Titulación Tanquian	\$25,284.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,284.12
43-43-13-6	Titulación Tanquian	\$284.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$284.40
43-43-13-7	Carta de Pasante Tanquian	\$12,082.08	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,200.00	-\$1,117.92
43-43-13-8	Constancia de Estudio Tanquian	\$4,138.80	\$230.00	\$150.00	\$210.00	\$660.00	\$180.00	\$90.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,520.00	\$2,618.80
43-43-13-9	Constancia de Calificaciones Tanq	\$1,140.36	\$0.00	\$50.00	\$50.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	\$940.36
43-43-13-10	Credencial de Estudiantes Tanqui	\$1,173.00	\$550.00	\$210.00	\$100.00	\$50.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$970.00	\$203.00
43-43-13-11	Certificado Total de Estudios Tanq	\$50,821.80	\$0.00	\$0.00	\$0.00	\$0.00	\$49,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,500.00	\$1,321.80
43-43-13-12	Certificado Parcial de Estudios Tai	\$177.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$177.36
43-43-13-13	Uso de tecnologías Tanquian	\$71,347.32	\$39,750.00	\$7,250.00	\$3,000.00	\$1,250.00	\$2,000.00	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,500.00	\$12,847.32
43-43-13-14	Examen Extraordinario Tanquian	\$14,648.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,700.00	-\$51.12
43-43-13-15	Examen a Titulo Tanquian	\$4,535.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,200.00	\$335.81
43-43-13-16	Baja Tanquian	\$1,894.20	\$150.00	\$150.00	\$300.00	\$150.00	\$150.00	\$450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,350.00	\$544.20
43-43-13-17	Ceneval Tanquian	\$33,693.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,693.00
43-43-13-18	Examen Profesional Segunda Oca	\$810.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$810.90
43-43-13-19	Materia a Recursar Tanquian	\$257.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257.40
43-43-13-20	Carta de Liberación de Servicio Sc	\$1,403.60	\$0.00	\$0.00	\$2,145.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,145.00	-\$741.40
43-43-13-21	Duplicado Carta Liberación Servi	\$10.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10.63
43-43-13-22	Elaboración de Textos Manuales T	\$202.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.72
43-43-13-23	Experiencia Profesional Tanquian	\$202.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$202.73
43-43-13-24	Formación, capacitación, actualiza	\$6,351.18	\$96,250.00	\$30,000.00	\$78,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$205,000.00	-\$198,648.82
43-43-13-25	Servicios y Productos Institucional	\$148.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$148.63
43-43-13-26	Constancia para tramites laborales	\$19.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19.26
43-43-13-27	Examen Profesional Licenciatura e	\$42,976.54	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00	\$34,976.54
43-43-13-28	Tramite de Inscripcion de Titulo Pr	\$20,981.44	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$10,981.44



Usr: ROMERO.B  
Rep: rptAnaliticoPresupuestoIngresos

UNIVERSIDAD INTERCULTURAL DE SAN LUIS POTOSÍ  
SAN LUIS POTOSÍ

Estado Analítico Mensual de Ingresos  
Al 30/jun./2025

Fecha y hora de Impresión | 02/jul./2025  
10:34 a. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
<del>43-43-13-</del>	Titulo Simbolico Tanquian	\$2,390.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,390.08
<del>43-43-13-</del>	Otros Ingresos Tanquian	\$300.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300.24
<del>43-43-13-</del>	Ingresos por Identificar Tanquian	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	-\$60.00
91	Transferencias y Asignaciones	\$44,073,005.00	\$1,537,121.00	\$6,912,118.00	\$4,839,118.00	\$4,958,482.00	\$6,405,600.00	\$3,511,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,164,039.00	\$15,908,966...
91-02	Estatales	\$18,445,419.00	\$1,537,121.00	\$1,537,118.00	\$1,537,118.00	\$3,361,682.00	\$3,202,800.00	\$1,755,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,931,639.00	\$5,513,780.00
91-02-001	Secretaría de Finanzas	\$18,445,419.00	\$1,537,121.00	\$1,537,118.00	\$1,537,118.00	\$3,361,682.00	\$3,202,800.00	\$1,755,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,931,639.00	\$5,513,780.00
91-03	Federales	\$25,627,586.00	\$0.00	\$5,375,000.00	\$3,302,000.00	\$1,596,800.00	\$3,202,800.00	\$1,755,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,232,400.00	\$10,395,186...
91-03-004	SEP	\$25,627,586.00	\$0.00	\$5,375,000.00	\$3,302,000.00	\$1,596,800.00	\$3,202,800.00	\$1,755,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,232,400.00	\$10,395,186...
Total		\$54,513,374.99	\$6,721,556.01	\$8,506,410.61	\$5,761,827.28	\$5,394,201.03	\$7,327,253.70	\$4,893,160.36	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,604,408.99	\$15,908,966.00