

**MUNICIPIO DE CEDRAL**  
**SAN LUIS POTOSI**  
**Estado Analítico de Ingresos Presupuestales**  
**Al 31/may./2025**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y 25/sep./2025  
hora de Impresión 01:44 p. m.

| Fuente de Ingresos |                                                            | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--------------------|------------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| <b>11</b>          | <b><u>Impuestos sobre los ingresos</u></b>                 | \$0.00                   | \$0.00                       | \$0.00                     | \$45,900.00         | \$45,900.00         | \$0.00                 | 0.00 %                                           |
|                    | IMPUESTOS SOBRE ESPECTACULO PUBLICOS                       | \$0.00                   | \$0.00                       | \$0.00                     | \$45,900.00         | \$45,900.00         | \$0.00                 | 0.00 %                                           |
| <b>12</b>          | <b><u>Impuestos sobre el patrimonio</u></b>                | \$4,961,605.00           | \$0.00                       | \$4,961,605.00             | \$3,594,338.00      | \$3,594,338.00      | \$0.00                 | 72.44 %                                          |
|                    | IMPUESTO PREDIAL                                           | \$4,961,605.00           | \$0.00                       | \$4,961,605.00             | \$3,594,338.00      | \$3,594,338.00      | \$0.00                 | 72.44 %                                          |
|                    | A) URBANOS Y SUBURBANOS HABITACIONALES                     | \$4,660,000.00           | \$0.00                       | \$4,660,000.00             | \$3,213,465.00      | \$3,213,465.00      | \$0.00                 | 68.95 %                                          |
|                    | D) RUSTICOS                                                | \$301,605.00             | \$0.00                       | \$301,605.00               | \$252,776.00        | \$252,776.00        | \$0.00                 | 83.81 %                                          |
|                    | E) EJIDAL                                                  | \$0.00                   | \$0.00                       | \$0.00                     | \$128,097.00        | \$128,097.00        | \$0.00                 | 0.00 %                                           |
| <b>15</b>          | <b><u>Impuestos sobre Nóminas y Asimilables</u></b>        | \$600,000.00             | \$0.00                       | \$600,000.00               | \$217,334.00        | \$217,334.00        | \$0.00                 | 36.22 %                                          |
|                    | IMPUESTO SOBRE NOMINA                                      | \$600,000.00             | \$0.00                       | \$600,000.00               | \$217,334.00        | \$217,334.00        | \$0.00                 | 36.22 %                                          |
| <b>31</b>          | <b><u>Contribuciones de Mejoras por Obras Públicas</u></b> | \$309,000.00             | \$0.00                       | \$309,000.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | APORTACIONES DE RAMO 28                                    | \$300,000.00             | \$0.00                       | \$300,000.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | APORTACIONES BENEFICIARIOS SEMILLAS                        | \$300,000.00             | \$0.00                       | \$300,000.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | APORTACIONES DE OTROS                                      | \$9,000.00               | \$0.00                       | \$9,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| <b>43</b>          | <b><u>Derechos por prestación de servicios</u></b>         | \$2,516,099.00           | \$0.00                       | \$2,516,099.00             | \$1,594,654.48      | \$1,594,654.48      | \$0.00                 | 63.37 %                                          |
|                    | SERVICIOS DE AGUA POTABLE, DRENAJE Y ALCANTAR              | \$40,050.00              | \$0.00                       | \$40,050.00                | \$27,000.00         | \$27,000.00         | \$0.00                 | 67.41 %                                          |
|                    | D) OTROS                                                   | \$50.00                  | \$0.00                       | \$50.00                    | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | F) ACARREO DE AGUA EN PIPAS                                | \$40,000.00              | \$0.00                       | \$40,000.00                | \$27,000.00         | \$27,000.00         | \$0.00                 | 67.50 %                                          |
|                    | SERVICIOS DE PANTEONES                                     | \$128,500.00             | \$0.00                       | \$128,500.00               | \$79,370.00         | \$79,370.00         | \$0.00                 | 61.76 %                                          |
|                    | A) MATERIA DE INHUMACIONES                                 | \$12,000.00              | \$0.00                       | \$12,000.00                | \$30,901.00         | \$30,901.00         | \$0.00                 | 257.50 %                                         |
|                    | B) OTROS RUBROS                                            | \$1,500.00               | \$0.00                       | \$1,500.00                 | \$33,469.00         | \$33,469.00         | \$0.00                 | 2,231.26 %                                       |
|                    | C) USO DE LOTES EN PANTEONES                               | \$115,000.00             | \$0.00                       | \$115,000.00               | \$15,000.00         | \$15,000.00         | \$0.00                 | 13.04 %                                          |
|                    | SERVICIOS DE RASTRO                                        | \$2,000.00               | \$0.00                       | \$2,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | A) POR SACRIFICADO                                         | \$2,000.00               | \$0.00                       | \$2,000.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | SERVICIOS DE PLANEACION                                    | \$407,000.00             | \$0.00                       | \$407,000.00               | \$182,268.00        | \$182,268.00        | \$0.00                 | 44.78 %                                          |
|                    | A) LICENCIAS DE CONSTRUCCIÓN                               | \$110,000.00             | \$0.00                       | \$110,000.00               | \$24,125.00         | \$24,125.00         | \$0.00                 | 21.93 %                                          |
|                    | B) LICENCIAS DE USO DE SUELO                               | \$115,000.00             | \$0.00                       | \$115,000.00               | \$70,463.00         | \$70,463.00         | \$0.00                 | 61.27 %                                          |
|                    | C) PERMISOS PARA CONSTRUIR EN CEMENTERIOS                  | \$32,000.00              | \$0.00                       | \$32,000.00                | \$57,679.00         | \$57,679.00         | \$0.00                 | 180.24 %                                         |
|                    | CERTIFICACIONES                                            | \$30,000.00              | \$0.00                       | \$30,000.00                | \$1,194.00          | \$1,194.00          | \$0.00                 | 3.98 %                                           |
|                    | SEÑAL DE FIERRO                                            | \$16,000.00              | \$0.00                       | \$16,000.00                | \$16,197.00         | \$16,197.00         | \$0.00                 | 101.23 %                                         |
|                    | LOTIFICACION Y RELOTIFICACION                              | \$95,000.00              | \$0.00                       | \$95,000.00                | \$810.00            | \$810.00            | \$0.00                 | 0.85 %                                           |
|                    | SEÑAL DE SANGRE                                            | \$9,000.00               | \$0.00                       | \$9,000.00                 | \$10,929.00         | \$10,929.00         | \$0.00                 | 121.43 %                                         |
|                    | RECTIFICACION DE MEDIDAS                                   | \$0.00                   | \$0.00                       | \$0.00                     | \$871.00            | \$871.00            | \$0.00                 | 0.00 %                                           |
|                    | SERVICIOS DE TRANSITO Y SEGURIDAD                          | \$15,500.00              | \$0.00                       | \$15,500.00                | \$168,805.29        | \$168,805.29        | \$0.00                 | 1,089.06 %                                       |



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|--------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
| SERVICIOS DEL REGISTRO CIVIL                     | \$683,541.00             | \$0.00                       | \$683,541.00               | \$344,370.00        | \$344,370.00        | \$0.00                 | 50.38 %                                          |
| I) REGISTRO DE NACIMIENTO O DEFUNCION            | \$1,600.00               | \$0.00                       | \$1,600.00                 | \$270.00            | \$270.00            | \$0.00                 | 16.87 %                                          |
| III) CELEBRACION DE MATRIMONIOS                  | \$17,250.00              | \$0.00                       | \$17,250.00                | \$5,452.00          | \$5,452.00          | \$0.00                 | 31.60 %                                          |
| A) EN DIAS Y HORAS DE OFICINA                    | \$9,950.00               | \$0.00                       | \$9,950.00                 | \$4,394.00          | \$4,394.00          | \$0.00                 | 44.16 %                                          |
| B) EN DIAS Y HORAS INHABILES                     | \$7,300.00               | \$0.00                       | \$7,300.00                 | \$1,058.00          | \$1,058.00          | \$0.00                 | 14.49 %                                          |
| IV) CERTIFICACION DE MATRIMONIOS A DOMICILIO     | \$10,389.00              | \$0.00                       | \$10,389.00                | \$4,524.00          | \$4,524.00          | \$0.00                 | 43.54 %                                          |
| A) EN DIAS Y HORAS DE OFICINA                    | \$3,250.00               | \$0.00                       | \$3,250.00                 | \$4,524.00          | \$4,524.00          | \$0.00                 | 139.20 %                                         |
| B) EN DIAS Y HORAS INHABILES                     | \$7,139.00               | \$0.00                       | \$7,139.00                 | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| V) REGISTRO DE SENTENCIA DE DIVORCIO             | \$6,050.00               | \$0.00                       | \$6,050.00                 | \$2,232.00          | \$2,232.00          | \$0.00                 | 36.89 %                                          |
| VI) POR LA EXPEDICION DE CERTIFICACION DE ACTAS  | \$509,104.00             | \$0.00                       | \$509,104.00               | \$271,012.00        | \$271,012.00        | \$0.00                 | 53.23 %                                          |
| A) ACTA DE NACIMIENTO                            | \$433,021.00             | \$0.00                       | \$433,021.00               | \$236,383.00        | \$236,383.00        | \$0.00                 | 54.58 %                                          |
| B) ACTAS DE DIVORCIO                             | \$4,000.00               | \$0.00                       | \$4,000.00                 | \$2,368.00          | \$2,368.00          | \$0.00                 | 59.20 %                                          |
| C) ACTA DE DEFUNCION                             | \$30,000.00              | \$0.00                       | \$30,000.00                | \$12,692.00         | \$12,692.00         | \$0.00                 | 42.30 %                                          |
| D) ACTA DE MATRIMONIO                            | \$42,083.00              | \$0.00                       | \$42,083.00                | \$19,569.00         | \$19,569.00         | \$0.00                 | 46.50 %                                          |
| VIII) BUSQUEDA DE DATOS                          | \$800.00                 | \$0.00                       | \$800.00                   | \$700.00            | \$700.00            | \$0.00                 | 87.50 %                                          |
| IX) ACTAS ESCOLARES                              | \$135,600.00             | \$0.00                       | \$135,600.00               | \$54,074.00         | \$54,074.00         | \$0.00                 | 39.87 %                                          |
| X) INSCRIPCION DE ACTAS DEL REGISTRO CIVIL DE A  | \$737.00                 | \$0.00                       | \$737.00                   | \$680.00            | \$680.00            | \$0.00                 | 92.26 %                                          |
| XIII) REGISTRO DE DEFUNCION                      | \$2,011.00               | \$0.00                       | \$2,011.00                 | \$5,426.00          | \$5,426.00          | \$0.00                 | 269.81 %                                         |
| SERVICIOS DE OCUPACION DE LA VIA PUBLICA         | \$2,900.00               | \$0.00                       | \$2,900.00                 | \$2,139.00          | \$2,139.00          | \$0.00                 | 73.75 %                                          |
| SERVICIOS DE ESTACIONAMIENTO EN LA VIA PUBLICA   | \$1,076.00               | \$0.00                       | \$1,076.00                 | \$1,530.00          | \$1,530.00          | \$0.00                 | 142.19 %                                         |
| SERVICIOS DE REP., CONS. Y MTTO. DE PAVIMENTOS   | \$8,618.00               | \$0.00                       | \$8,618.00                 | \$6,438.00          | \$6,438.00          | \$0.00                 | 74.70 %                                          |
| SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS  | \$4,067.00               | \$0.00                       | \$4,067.00                 | \$5,030.00          | \$5,030.00          | \$0.00                 | 123.67 %                                         |
| SERVICIOS DE NOMENCLATURA URBANA                 | \$24,290.00              | \$0.00                       | \$24,290.00                | \$25,945.00         | \$25,945.00         | \$0.00                 | 106.81 %                                         |
| LICENCIA Y REFRENDO P/VA DE BEBIDAS ALCOHOLIC    | \$190,000.00             | \$0.00                       | \$190,000.00               | \$231,070.19        | \$231,070.19        | \$0.00                 | 121.61 %                                         |
| EXPEDICION DE COPIAS, CONST., CERTIF. REPROD. DE | \$117,940.00             | \$0.00                       | \$117,940.00               | \$117,821.00        | \$117,821.00        | \$0.00                 | 99.89 %                                          |
| SERVICIOS CATASTRALES                            | \$889,667.00             | \$0.00                       | \$889,667.00               | \$394,217.00        | \$394,217.00        | \$0.00                 | 44.31 %                                          |
| AVALUOS CATASTRALES                              | \$300,000.00             | \$0.00                       | \$300,000.00               | \$182,238.00        | \$182,238.00        | \$0.00                 | 60.74 %                                          |
| CERTIFICACIONES                                  | \$15,480.00              | \$0.00                       | \$15,480.00                | \$22,146.00         | \$22,146.00         | \$0.00                 | 143.06 %                                         |
| DESLINDES                                        | \$35,000.00              | \$0.00                       | \$35,000.00                | \$12,558.00         | \$12,558.00         | \$0.00                 | 35.88 %                                          |
| TRASLADO DE DOMINIO                              | \$392,466.00             | \$0.00                       | \$392,466.00               | \$165,471.00        | \$165,471.00        | \$0.00                 | 42.16 %                                          |
| PLANOS                                           | \$819.00                 | \$0.00                       | \$819.00                   | \$566.00            | \$566.00            | \$0.00                 | 69.10 %                                          |
| SUBDIVISIONES                                    | \$145,008.00             | \$0.00                       | \$145,008.00               | \$3,503.00          | \$3,503.00          | \$0.00                 | 2.41 %                                           |
| FUSION DE PREDIOS                                | \$894.00                 | \$0.00                       | \$894.00                   | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |

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|--------------------|---------------------------------------------------------------|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--------------------------------------------------|
|                    | ALINEAMIENTO                                                  | \$0.00                   | \$0.00                       | \$0.00                     | \$4,369.00          | \$4,369.00          | \$0.00                 | 0.00 %                                           |
|                    | ALTA AL PADRON CATASTRAL                                      | \$0.00                   | \$0.00                       | \$0.00                     | \$3,366.00          | \$3,366.00          | \$0.00                 | 0.00 %                                           |
|                    | SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE                        | \$950.00                 | \$0.00                       | \$950.00                   | \$2,248.00          | \$2,248.00          | \$0.00                 | 236.63 %                                         |
|                    | SERVICIOS DE PROTECCION CIVIL                                 | \$0.00                   | \$0.00                       | \$0.00                     | \$6,403.00          | \$6,403.00          | \$0.00                 | 0.00 %                                           |
| <b>44</b>          | <b>Otros Derechos</b>                                         | \$707,096.00             | \$0.00                       | \$707,096.00               | \$428,845.00        | \$428,845.00        | \$0.00                 | 60.64 %                                          |
|                    | ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO                 | \$707,096.00             | \$0.00                       | \$707,096.00               | \$428,845.00        | \$428,845.00        | \$0.00                 | 60.64 %                                          |
|                    | MERCADOS Y LOCALES COMERCIALES                                | \$241,384.00             | \$0.00                       | \$241,384.00               | \$274,418.00        | \$274,418.00        | \$0.00                 | 113.68 %                                         |
|                    | USO DE PISO EN LA VIA PUBLICA PARA FINES COMERCIALES          | \$465,712.00             | \$0.00                       | \$465,712.00               | \$154,427.00        | \$154,427.00        | \$0.00                 | 33.15 %                                          |
| <b>51</b>          | <b>Productos</b>                                              | \$15,400.00              | \$0.00                       | \$15,400.00                | \$3,793.20          | \$3,793.20          | \$0.00                 | 24.63 %                                          |
| <b>51-01</b>       | <b>PRODUCTOS</b>                                              | \$15,400.00              | \$0.00                       | \$15,400.00                | \$3,793.20          | \$3,793.20          | \$0.00                 | 24.63 %                                          |
|                    | INTERESES BANCARIOS                                           | \$15,400.00              | \$0.00                       | \$15,400.00                | \$3,793.20          | \$3,793.20          | \$0.00                 | 24.63 %                                          |
|                    | TESORERIA                                                     | \$11,000.00              | \$0.00                       | \$11,000.00                | \$2,339.88          | \$2,339.88          | \$0.00                 | 21.27 %                                          |
|                    | INFRAESTRUCTURA                                               | \$1,200.00               | \$0.00                       | \$1,200.00                 | \$138.63            | \$138.63            | \$0.00                 | 11.55 %                                          |
|                    | FORTALECIMIENTO                                               | \$3,000.00               | \$0.00                       | \$3,000.00                 | \$81.34             | \$81.34             | \$0.00                 | 2.71 %                                           |
|                    | OTROS                                                         | \$200.00                 | \$0.00                       | \$200.00                   | \$1,233.35          | \$1,233.35          | \$0.00                 | 616.67 %                                         |
| <b>61</b>          | <b>Aprovechamientos</b>                                       | \$45,808.00              | \$0.00                       | \$45,808.00                | \$14,850.00         | \$14,850.00         | \$0.00                 | 32.41 %                                          |
| <b>61-02</b>       | <b>MULTAS</b>                                                 | \$45,808.00              | \$0.00                       | \$45,808.00                | \$14,850.00         | \$14,850.00         | \$0.00                 | 32.41 %                                          |
|                    | MULTAS DE POLICIA Y TRANSITO                                  | \$45,808.00              | \$0.00                       | \$45,808.00                | \$4,256.00          | \$4,256.00          | \$0.00                 | 9.29 %                                           |
|                    | INFRACCIONES A LA LEY DE PROTECCION CIVIL                     | \$0.00                   | \$0.00                       | \$0.00                     | \$10,594.00         | \$10,594.00         | \$0.00                 | 0.00 %                                           |
|                    | CURSOS PROTECCION CIVIL                                       | \$0.00                   | \$0.00                       | \$0.00                     | \$6,068.00          | \$6,068.00          | \$0.00                 | 0.00 %                                           |
|                    | INFRACCIONES A LA LEY DE PROTECCION CIVIL                     | \$0.00                   | \$0.00                       | \$0.00                     | \$4,526.00          | \$4,526.00          | \$0.00                 | 0.00 %                                           |
| <b>69</b>          | <b>Aprovechamientos no Comprendidos en la Ley de Ingresos</b> | \$51,500.00              | \$0.00                       | \$51,500.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS        | \$51,500.00              | \$0.00                       | \$51,500.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | APROVECHAMIENTOS NO COMPRENDIDOS EN LA LEY DE INGRESOS        | \$51,500.00              | \$0.00                       | \$51,500.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| <b>81</b>          | <b>Participaciones</b>                                        | \$39,116,892.00          | \$0.00                       | \$39,116,892.00            | \$18,402,753.50     | \$18,402,753.50     | \$0.00                 | 47.04 %                                          |
|                    | FONDO GENERAL DE PARTICIPACIONES                              | \$27,348,915.00          | \$0.00                       | \$27,348,915.00            | \$14,180,369.00     | \$14,180,369.00     | \$0.00                 | 51.84 %                                          |
|                    | FONDO DE FOMENTO MUNICIPAL                                    | \$8,072,854.00           | \$0.00                       | \$8,072,854.00             | \$2,641,756.20      | \$2,641,756.20      | \$0.00                 | 32.72 %                                          |
|                    | FONDO DE FISCALIZACION Y RECAUDACION                          | \$2,119,103.00           | \$0.00                       | \$2,119,103.00             | \$1,076,497.68      | \$1,076,497.68      | \$0.00                 | 50.79 %                                          |
|                    | IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS                | \$586,625.00             | \$0.00                       | \$586,625.00               | \$216,267.64        | \$216,267.64        | \$0.00                 | 36.86 %                                          |
|                    | GASOLINAS Y DIESEL                                            | \$820,677.00             | \$0.00                       | \$820,677.00               | \$287,862.98        | \$287,862.98        | \$0.00                 | 35.07 %                                          |
|                    | FONDO DE ESTABILIZACION DE LOS INGRESOS DE LA GOBIERNO        | \$52,556.00              | \$0.00                       | \$52,556.00                | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | PARTICIPACIONES EN LOS INGRESOS LOCALES                       | \$116,162.00             | \$0.00                       | \$116,162.00               | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| <b>82</b>          | <b>Aportaciones</b>                                           | \$45,600,000.00          | \$0.00                       | \$45,600,000.00            | \$16,922,494.40     | \$16,922,494.40     | \$0.00                 | 37.11 %                                          |



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|                    | FONDO DE APORTACIONES PARA LA INFRAESTRUCTUI          | \$26,350,232.00          | \$0.00                       | \$26,350,232.00            | \$10,505,905.08     | \$10,505,905.08     | \$0.00                 | 39.87 %                                          |
|                    | FONDO DE APORTACIONES PARA EL FORTALECIMIENT          | \$19,249,768.00          | \$0.00                       | \$19,249,768.00            | \$6,416,589.32      | \$6,416,589.32      | \$0.00                 | 33.33 %                                          |
| 83                 | <u>Convenios</u>                                      | \$6,000,000.00           | \$0.00                       | \$6,000,000.00             | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | CONVENIOS 2021                                        | \$6,000,000.00           | \$0.00                       | \$6,000,000.00             | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
|                    | FISE 2021 CTA 1171148522                              | \$6,000,000.00           | \$0.00                       | \$6,000,000.00             | \$0.00              | \$0.00              | \$0.00                 | 0.00 %                                           |
| 84                 | <u>Incentivos Derivados de la Colaboración Fiscal</u> | \$821,000.00             | \$0.00                       | \$821,000.00               | \$404,875.19        | \$404,875.19        | \$0.00                 | 49.31 %                                          |
|                    | FONDO DE COMPENSACION ISAN                            | \$88,670.00              | \$0.00                       | \$88,670.00                | \$29,920.04         | \$29,920.04         | \$0.00                 | 33.74 %                                          |
|                    | IMPUESTO SOBRE AUTOMOVILES NUEVOS                     | \$623,150.00             | \$0.00                       | \$623,150.00               | \$278,832.81        | \$278,832.81        | \$0.00                 | 44.74 %                                          |
|                    | OTROS INCENTIVOS ECONOMICOS                           | \$109,180.00             | \$0.00                       | \$109,180.00               | \$96,122.34         | \$96,122.34         | \$0.00                 | 88.04 %                                          |
| Total              |                                                       | \$100,744,400.00         | \$0.00                       | \$100,744,400.00           | \$41,629,837.77     | \$41,629,837.77     | \$0.00                 | 41.32 %                                          |