



MUNICIPIO DE TAMASOPO

San Luis Potosí

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/nov./2025 Al 30/nov./2025

Fecha y 04/dic./2025

hora de Impresión 10:23 a. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 30/nov./2025	Presupuesto Vigente Al 30/nov./2025	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0001	TAMASOPO	\$179,079,880.00	-\$49,809,404...	\$129,270,475.53	\$9,332,939.19	\$8,900,571.98	\$7,994,228.89	\$7,994,228.89	\$120,369,90...
0002	ABRAS DEL COROZO	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$13,625.01	\$0.00	\$0.00	\$86,374.99
0003	AGUA BUENA	\$0.00	\$5,844,489.98	\$5,844,489.98	\$1,446,545.25	\$966,545.25	\$1,221,981.12	\$1,221,981.12	\$4,877,944.73
0004	EL AGUACATE	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00
0005	AGUA PUERCA	\$0.00	\$663,400.91	\$663,400.91	\$0.00	\$0.00	\$0.00	\$0.00	\$663,400.91
0010	CAFETAL	\$0.00	\$19,720.00	\$19,720.00	\$19,720.00	\$19,720.00	\$19,720.00	\$19,720.00	\$0.00
0012	CAPUCHINAS	\$0.00	\$883,891.08	\$883,891.08	\$0.00	\$0.00	\$0.00	\$0.00	\$883,891.08
0017	CEBADILLA	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$11,706.44	\$0.00	\$0.00	\$88,293.56
0019	EL CLARIN (Entronque a Tamasopo)	\$0.00	\$1,080,000.00	\$1,080,000.00	\$0.00	\$685,536.31	\$685,536.31	\$685,536.31	\$394,463.69
0020	CAMPAMENTO ALFA (LOS CUATES)	\$0.00	\$1,080,000.00	\$1,080,000.00	\$0.00	\$440,388.04	\$0.00	\$0.00	\$639,611.96
0023	EL CHINO	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$13,406.43	\$13,406.43	\$0.00	\$86,593.57
0024	DAMIAN CARMONA	\$0.00	\$2,971,850.94	\$2,971,850.94	\$0.00	\$284,370.12	\$284,370.12	\$284,370.12	\$2,687,480.82
0026	LA GAVIA	\$0.00	\$1,749,095.37	\$1,749,095.37	\$55,439.03	\$55,439.03	\$415,439.03	\$415,439.03	\$1,693,656.34
0030	LAGUNA DE GOMEZ	\$0.00	\$399,061.33	\$399,061.33	\$0.00	\$0.00	\$0.00	\$0.00	\$399,061.33
0033	LA TRINIDAD	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00
0035	LA MOJONERA (LA MOHONERA)	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$9,020.24	\$9,020.24	\$0.00	\$740,979.76
0036	NARANJITO	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$500,000.00
0041	LA PALMA (VILLA DE LA PALMA)	\$0.00	\$3,267,444.89	\$3,267,444.89	\$0.00	\$348,403.96	\$0.00	\$0.00	\$2,919,040.93
0046	POZO DEL SAUZ	\$0.00	\$799,200.00	\$799,200.00	\$0.00	\$0.00	\$89,910.00	\$89,910.00	\$799,200.00
0049	PUERTO VERDE	\$0.00	\$1,080,000.00	\$1,080,000.00	\$0.00	\$647,812.82	\$647,812.82	\$647,812.82	\$432,187.18
0054	SABINITO QUEMADO	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$200,000.00
0055	SAN ANDRES DE LOS LIMONES	\$0.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00
0058	SAN NICOLAS DE LOS MONTES	\$0.00	\$2,194,745.59	\$2,194,745.59	\$0.00	\$244,196.09	\$0.00	\$0.00	\$1,950,549.50
0061	SANTA MARIA TAMPALTIN	\$0.00	\$1,032,850.00	\$1,032,850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,032,850.00
0063	EL SAUCILLO	\$0.00	\$853,788.66	\$853,788.66	\$0.00	\$444,827.80	\$444,827.80	\$444,827.80	\$408,960.86
0064	TAMBACA	\$0.00	\$18,315,641....	\$18,315,641.19	\$0.00	\$2,891,066.50	\$2,891,066.50	\$2,891,066.50	\$15,424,574....
0067	EL TRIGO	\$0.00	\$498,811.65	\$498,811.65	\$0.00	\$0.00	\$0.00	\$0.00	\$498,811.65
0068	VEINTE DE NOVIEMBRE	\$0.00	\$1,080,000.00	\$1,080,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080,000.00
0113	COPALILLOS	\$0.00	\$454,929.92	\$454,929.92	\$0.00	\$0.00	\$0.00	\$0.00	\$454,929.92
0121	TAMPASQUIN	\$0.00	\$357,762.19	\$357,762.19	\$357,762.19	\$357,762.19	\$357,762.19	\$357,762.19	\$0.00
0145	SAN JERONIMO	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$16,916.04	\$0.00	\$0.00	\$83,083.96
0148	RANCHO NUEVO	\$0.00	\$735,270.00	\$735,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735,270.00
0999	AYUNTAMIENTO	\$0.00	\$7,882,447.50	\$7,882,447.50	\$1,118,188.91	\$1,052,482.58	\$1,052,482.58	\$1,052,482.58	\$6,829,964.92
Total		\$179,079,880.00	\$5,984,996.73	\$185,064,876.73	\$12,830,594.57	\$17,603,796.83	\$16,727,564.03	\$16,705,137.36	\$167,461,07...