



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VENADO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y 09/jul./2025
hora de Impresión 10:16 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2025	Presupuesto Vigente Al 30/jun./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$797,690.71	\$0.00	\$797,690.71	\$73,881.61	\$366,775.84	\$73,881.61	\$0.00	\$723,809.10	\$73,881.61	\$73,881.61	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$651,544.66	\$0.00	\$651,544.66	\$70,060.35	\$232,030.16	\$70,060.35	\$0.00	\$581,484.31	\$70,060.35	\$70,060.35	\$0.00
1130	Sueldos base al personal permanente	\$651,544.66	\$0.00	\$651,544.66	\$70,060.35	\$232,030.16	\$70,060.35	\$0.00	\$581,484.31	\$70,060.35	\$70,060.35	\$0.00
1131	Sueldos base al personal permanente	\$651,544.66	\$0.00	\$651,544.66	\$70,060.35	\$232,030.16	\$70,060.35	\$0.00	\$581,484.31	\$70,060.35	\$70,060.35	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$112,146.05	\$0.00	\$112,146.05	\$2,281.26	\$104,326.68	\$2,281.26	\$0.00	\$109,864.79	\$2,281.26	\$2,281.26	\$0.00
1310	Primas por años de servicios efectivos prestados	\$6,073.03	\$0.00	\$6,073.03	\$0.00	\$6,073.03	\$0.00	\$0.00	\$6,073.03	\$0.00	\$0.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$6,073.03	\$0.00	\$6,073.03	\$0.00	\$6,073.03	\$0.00	\$0.00	\$6,073.03	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$101,073.02	\$100.00	\$101,173.02	\$2,281.26	\$93,353.65	\$2,281.26	\$0.00	\$98,891.76	\$2,281.26	\$2,281.26	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$6,073.02	\$5,100.00	\$11,173.02	\$2,281.26	\$3,795.30	\$2,281.26	\$0.00	\$8,891.76	\$2,281.26	\$2,281.26	\$0.00
1323	Gratificacion de fin de año	\$95,000.00	-\$5,000.00	\$90,000.00	\$0.00	\$89,558.35	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$5,000.00	-\$100.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$5,000.00	-\$100.00	\$4,900.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$4,900.00	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$33,000.00	\$0.00	\$33,000.00	\$1,540.00	\$29,419.00	\$1,540.00	\$0.00	\$31,460.00	\$1,540.00	\$1,540.00	\$0.00
1520	Indemnizaciones	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$8,000.00	\$0.00	\$8,000.00	\$1,540.00	\$4,419.00	\$1,540.00	\$0.00	\$6,460.00	\$1,540.00	\$1,540.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$8,000.00	\$0.00	\$8,000.00	\$1,540.00	\$4,419.00	\$1,540.00	\$0.00	\$6,460.00	\$1,540.00	\$1,540.00	\$0.00
1600	PREVISIONES	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1612	PREVISION DE INCREMENTO SALARIAL	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$356,620.30	\$3,500.00	\$360,120.30	\$19,681.50	\$266,674.18	\$19,681.50	\$0.00	\$340,438.80	\$19,681.50	\$19,681.50	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$127,113.53	\$0.00	\$127,113.53	\$10,280.52	\$105,388.25	\$10,280.52	\$0.00	\$116,833.01	\$10,280.52	\$10,280.52	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$75,868.78	\$0.00	\$75,868.78	\$9,680.27	\$56,962.75	\$9,680.27	\$0.00	\$66,188.51	\$9,680.27	\$9,680.27	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$75,868.78	\$0.00	\$75,868.78	\$9,680.27	\$56,962.75	\$9,680.27	\$0.00	\$66,188.51	\$9,680.27	\$9,680.27	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$26,000.00	\$0.00	\$26,000.00	\$390.00	\$25,350.00	\$390.00	\$0.00	\$25,610.00	\$390.00	\$390.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$26,000.00	\$0.00	\$26,000.00	\$390.00	\$25,350.00	\$390.00	\$0.00	\$25,610.00	\$390.00	\$390.00	\$0.00
2160	Material de limpieza	\$25,244.75	\$0.00	\$25,244.75	\$210.25	\$23,075.50	\$210.25	\$0.00	\$25,034.50	\$210.25	\$210.25	\$0.00
2161	Material de limpieza	\$25,244.75	\$0.00	\$25,244.75	\$210.25	\$23,075.50	\$210.25	\$0.00	\$25,034.50	\$210.25	\$210.25	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$4,016.00	\$0.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$4,016.00	\$0.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$2,816.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2212	Alimentacion en eventos oficiales	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$3,701.29	\$0.00	\$3,701.29	\$0.00	\$2,951.29	\$0.00	\$0.00	\$3,701.29	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$800.00	\$0.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VENADO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y 09/jul./2025
hora de Impresión 10:16 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2025	Presupuesto Vigente Al 30/jun./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2450	Vidrio y productos de vidrio	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$700.00	\$0.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$850.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$850.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$255.00	\$0.00	\$255.00	\$0.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$255.00	\$0.00	\$255.00	\$0.00	\$255.00	\$0.00	\$0.00	\$255.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$346.29	\$0.00	\$346.29	\$0.00	\$346.29	\$0.00	\$0.00	\$346.29	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$346.29	\$0.00	\$346.29	\$0.00	\$346.29	\$0.00	\$0.00	\$346.29	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$20,650.00	-\$1,500.00	\$19,150.00	\$586.21	\$17,703.79	\$586.21	\$0.00	\$18,563.79	\$586.21	\$586.21	\$0.00
2510	Productos químicos básicos	\$650.00	\$0.00	\$650.00	\$0.00	\$650.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$650.00	\$0.00	\$650.00	\$0.00	\$650.00	\$0.00	\$0.00	\$650.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	-\$1,500.00	\$8,500.00	\$250.00	\$8,250.00	\$250.00	\$0.00	\$8,250.00	\$250.00	\$250.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	-\$1,500.00	\$8,500.00	\$250.00	\$8,250.00	\$250.00	\$0.00	\$8,250.00	\$250.00	\$250.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$336.21	\$8,803.79	\$336.21	\$0.00	\$9,663.79	\$336.21	\$336.21	\$0.00
2541	Materiales, accesorios y suministros médicos	\$10,000.00	\$0.00	\$10,000.00	\$336.21	\$8,803.79	\$336.21	\$0.00	\$9,663.79	\$336.21	\$336.21	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$140,750.00	\$0.00	\$140,750.00	\$6,900.00	\$94,789.98	\$6,900.00	\$0.00	\$133,850.00	\$6,900.00	\$6,900.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$140,750.00	\$0.00	\$140,750.00	\$6,900.00	\$94,789.98	\$6,900.00	\$0.00	\$133,850.00	\$6,900.00	\$6,900.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$140,750.00	\$0.00	\$140,750.00	\$6,900.00	\$94,789.98	\$6,900.00	\$0.00	\$133,850.00	\$6,900.00	\$6,900.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$5,000.00	\$5,000.00	\$10,000.00	\$1,914.77	\$459.39	\$1,914.77	\$0.00	\$8,085.23	\$1,914.77	\$1,914.77	\$0.00
2710	Vestuario y uniformes	\$4,500.00	\$3,500.00	\$8,000.00	\$0.00	\$374.16	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$4,500.00	\$3,500.00	\$8,000.00	\$0.00	\$374.16	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$500.00	\$1,500.00	\$2,000.00	\$1,914.77	\$85.23	\$1,914.77	\$0.00	\$85.23	\$1,914.77	\$1,914.77	\$0.00
2741	Productos textiles	\$500.00	\$1,500.00	\$2,000.00	\$1,914.77	\$85.23	\$1,914.77	\$0.00	\$85.23	\$1,914.77	\$1,914.77	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$54,705.48	\$0.00	\$54,705.48	\$0.00	\$41,365.48	\$0.00	\$0.00	\$54,705.48	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$875.48	\$700.00	\$1,575.48	\$0.00	\$35.48	\$0.00	\$0.00	\$1,575.48	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$875.48	\$700.00	\$1,575.48	\$0.00	\$35.48	\$0.00	\$0.00	\$1,575.48	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$2,600.00	-\$700.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$2,600.00	-\$700.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$2,230.00	\$0.00	\$2,230.00	\$0.00	\$2,230.00	\$0.00	\$0.00	\$2,230.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$2,230.00	\$0.00	\$2,230.00	\$0.00	\$2,230.00	\$0.00	\$0.00	\$2,230.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$33,200.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$33,200.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$364,127.33	-\$3,500.00	\$360,627.33	\$7,861.09	\$270,841.47	\$7,861.09	\$0.00	\$352,766.24	\$7,861.09	\$7,861.09	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VENADO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y 09/jul./2025
hora de Impresión 10:16 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2025	Presupuesto Vigente Al 30/jun./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3100	SERVICIOS BÁSICOS	\$8,360.00	\$0.00	\$8,360.00	\$272.00	\$5,392.00	\$272.00	\$0.00	\$8,088.00	\$272.00	\$272.00	\$0.00
3120	Gas	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$6,860.00	\$0.00	\$6,860.00	\$272.00	\$3,892.00	\$272.00	\$0.00	\$6,588.00	\$272.00	\$272.00	\$0.00
3141	Telefonía tradicional	\$6,860.00	\$0.00	\$6,860.00	\$272.00	\$3,892.00	\$272.00	\$0.00	\$6,588.00	\$272.00	\$272.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$42,000.00	-\$3,500.00	\$38,500.00	\$0.00	\$22,425.57	\$0.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$42,000.00	-\$3,500.00	\$38,500.00	\$0.00	\$22,425.57	\$0.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$42,000.00	-\$3,500.00	\$38,500.00	\$0.00	\$22,425.57	\$0.00	\$0.00	\$38,500.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$68,700.00	\$0.00	\$68,700.00	\$5,569.62	\$17,560.76	\$5,569.62	\$0.00	\$63,130.38	\$5,569.62	\$5,569.62	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$66,000.00	\$0.00	\$66,000.00	\$5,569.62	\$14,860.76	\$5,569.62	\$0.00	\$60,430.38	\$5,569.62	\$5,569.62	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$66,000.00	\$0.00	\$66,000.00	\$5,569.62	\$14,860.76	\$5,569.62	\$0.00	\$60,430.38	\$5,569.62	\$5,569.62	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$4,610.05	\$0.00	\$4,610.05	\$481.40	\$1,772.86	\$481.40	\$0.00	\$4,128.65	\$481.40	\$481.40	\$0.00
3410	Servicios financieros y bancarios	\$4,610.05	\$0.00	\$4,610.05	\$481.40	\$1,772.86	\$481.40	\$0.00	\$4,128.65	\$481.40	\$481.40	\$0.00
3411	Servicios financieros y bancarios	\$4,610.05	\$0.00	\$4,610.05	\$481.40	\$1,772.86	\$481.40	\$0.00	\$4,128.65	\$481.40	\$481.40	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$122,585.21	\$0.00	\$122,585.21	\$0.00	\$116,561.21	\$0.00	\$0.00	\$122,585.21	\$0.00	\$0.00	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$18,735.03	\$0.00	\$18,735.03	\$0.00	\$17,235.03	\$0.00	\$0.00	\$18,735.03	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$18,735.03	\$0.00	\$18,735.03	\$0.00	\$17,235.03	\$0.00	\$0.00	\$18,735.03	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$1,137.82	\$0.00	\$1,137.82	\$0.00	\$1,137.82	\$0.00	\$0.00	\$1,137.82	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$1,137.82	\$0.00	\$1,137.82	\$0.00	\$1,137.82	\$0.00	\$0.00	\$1,137.82	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$56,820.00	\$0.00	\$56,820.00	\$0.00	\$56,820.00	\$0.00	\$0.00	\$56,820.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$56,820.00	\$0.00	\$56,820.00	\$0.00	\$56,820.00	\$0.00	\$0.00	\$56,820.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$15,892.36	\$0.00	\$15,892.36	\$0.00	\$11,368.36	\$0.00	\$0.00	\$15,892.36	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$15,892.36	\$0.00	\$15,892.36	\$0.00	\$11,368.36	\$0.00	\$0.00	\$15,892.36	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$20,585.32	\$0.00	\$20,585.32	\$1,456.32	\$11,158.89	\$1,456.32	\$0.00	\$19,129.00	\$1,456.32	\$1,456.32	\$0.00
3750	Viáticos en el país	\$19,985.32	\$0.00	\$19,985.32	\$1,456.32	\$10,558.89	\$1,456.32	\$0.00	\$18,529.00	\$1,456.32	\$1,456.32	\$0.00
3751	Viáticos en el país	\$18,166.65	\$0.00	\$18,166.65	\$1,456.32	\$9,341.22	\$1,456.32	\$0.00	\$16,710.33	\$1,456.32	\$1,456.32	\$0.00
3752	GASTOS DE TRASLADO EN COMISIONES OFICIALES	\$1,818.67	\$0.00	\$1,818.67	\$0.00	\$1,217.67	\$0.00	\$0.00	\$1,818.67	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$30,286.75	\$0.00	\$30,286.75	\$81.75	\$28,970.18	\$81.75	\$0.00	\$30,205.00	\$81.75	\$81.75	\$0.00
3820	Gastos de orden social y cultural	\$30,286.75	\$0.00	\$30,286.75	\$81.75	\$28,970.18	\$81.75	\$0.00	\$30,205.00	\$81.75	\$81.75	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VENADO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Fecha y 09/jul./2025
hora de Impresión 10:16 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2025	Presupuesto Vigente Al 30/jun./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3821	Gastos de orden social y cultural	\$30,286.75	\$0.00	\$30,286.75	\$81.75	\$28,970.18	\$81.75	\$0.00	\$30,205.00	\$81.75	\$81.75	\$0.00
3900	OTROS SERVICIOS GENERALES	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$59,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$184,000.00	\$0.00	\$184,000.00	\$15,693.71	\$101,285.60	\$15,693.71	\$0.00	\$168,306.29	\$15,693.71	\$15,693.71	\$0.00
4400	AYUDAS SOCIALES	\$184,000.00	\$0.00	\$184,000.00	\$15,693.71	\$101,285.60	\$15,693.71	\$0.00	\$168,306.29	\$15,693.71	\$15,693.71	\$0.00
4410	Ayudas sociales a personas	\$159,000.00	\$0.00	\$159,000.00	\$15,693.71	\$76,285.60	\$15,693.71	\$0.00	\$143,306.29	\$15,693.71	\$15,693.71	\$0.00
4411	Ayudas sociales a personas	\$159,000.00	\$0.00	\$159,000.00	\$15,693.71	\$76,285.60	\$15,693.71	\$0.00	\$143,306.29	\$15,693.71	\$15,693.71	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$13,421.94	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$11,579.00	\$11,579.00	\$0.00	\$0.94	\$0.00	\$0.00	\$11,579.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$11,579.00	\$11,579.00	\$0.00	\$0.94	\$0.00	\$0.00	\$11,579.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$11,579.00	\$11,579.00	\$0.00	\$0.94	\$0.00	\$0.00	\$11,579.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$25,000.00	-\$11,579.00	\$13,421.00	\$0.00	\$13,421.00	\$0.00	\$0.00	\$13,421.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$25,000.00	-\$11,579.00	\$13,421.00	\$0.00	\$13,421.00	\$0.00	\$0.00	\$13,421.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$25,000.00	-\$11,579.00	\$13,421.00	\$0.00	\$13,421.00	\$0.00	\$0.00	\$13,421.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
Total		\$1,745,438.34	\$0.00	\$1,745,438.34	\$117,117.91	\$1,036,999.03	\$117,117.91	\$0.00	\$1,628,320.43	\$117,117.91	\$117,117.91	\$0.00