



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025

Fecha y 10/sep./2025
hora de Impresión 01:44 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$539,623,787.08	\$0.00	\$539,623,787.08	\$291,694,192.42	\$247,929,594.66	\$291,694,192.42	\$0.00	\$247,929,594.66	\$291,691,192.42	\$291,691,192.42	\$3,000.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$190,923,084.57	\$0.00	\$190,923,084.57	\$124,653,812.26	\$66,269,272.31	\$124,653,812.26	\$0.00	\$66,269,272.31	\$124,653,812.26	\$124,653,812.26	\$0.00
1130	Sueldos base al personal permanente	\$190,923,084.57	\$0.00	\$190,923,084.57	\$124,653,812.26	\$66,269,272.31	\$124,653,812.26	\$0.00	\$66,269,272.31	\$124,653,812.26	\$124,653,812.26	\$0.00
1131	Sueldos base al personal permanente	\$185,047,899.36	\$0.00	\$185,047,899.36	\$121,280,006.02	\$63,767,893.34	\$121,280,006.02	\$0.00	\$63,767,893.34	\$121,280,006.02	\$121,280,006.02	\$0.00
1132	Complemento de sueldo	\$5,875,185.21	\$0.00	\$5,875,185.21	\$3,373,806.24	\$2,501,378.97	\$3,373,806.24	\$0.00	\$2,501,378.97	\$3,373,806.24	\$3,373,806.24	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$18,399,830.79	\$0.00	\$18,399,830.79	\$16,394,660.44	\$2,005,170.35	\$16,394,660.44	\$0.00	\$2,005,170.35	\$16,394,660.44	\$16,394,660.44	\$0.00
1210	Honorarios asimilables a salarios	\$18,399,830.79	\$0.00	\$18,399,830.79	\$16,394,660.44	\$2,005,170.35	\$16,394,660.44	\$0.00	\$2,005,170.35	\$16,394,660.44	\$16,394,660.44	\$0.00
1212	Honorarios por servicios personales independientes	\$18,399,830.79	\$0.00	\$18,399,830.79	\$16,394,660.44	\$2,005,170.35	\$16,394,660.44	\$0.00	\$2,005,170.35	\$16,394,660.44	\$16,394,660.44	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$49,625,272.74	\$0.00	\$49,625,272.74	\$7,939,256.87	\$41,686,015.87	\$7,939,256.87	\$0.00	\$41,686,015.87	\$7,939,256.87	\$7,939,256.87	\$0.00
1310	Primas por años de servicio efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$2,616,313.33	\$1,848,368.95	\$2,616,313.33	\$0.00	\$1,848,368.95	\$2,616,313.33	\$2,616,313.33	\$0.00
1311	Primas por años de servicios efectivos prestados	\$4,464,682.28	\$0.00	\$4,464,682.28	\$2,616,313.33	\$1,848,368.95	\$2,616,313.33	\$0.00	\$1,848,368.95	\$2,616,313.33	\$2,616,313.33	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$45,160,590.46	\$0.00	\$45,160,590.46	\$5,322,943.54	\$39,837,646.92	\$5,322,943.54	\$0.00	\$39,837,646.92	\$5,322,943.54	\$5,322,943.54	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$9,984,708.04	\$0.00	\$9,984,708.04	\$4,456,508.77	\$5,528,199.27	\$4,456,508.77	\$0.00	\$5,528,199.27	\$4,456,508.77	\$4,456,508.77	\$0.00
1322	Prima dominical	\$7,336.72	\$0.00	\$7,336.72	\$4,416.00	\$2,920.72	\$4,416.00	\$0.00	\$2,920.72	\$4,416.00	\$4,416.00	\$0.00
1323	Gratificación de fin de año	\$35,168,545.70	\$0.00	\$35,168,545.70	\$862,018.77	\$34,306,526.93	\$862,018.77	\$0.00	\$34,306,526.93	\$862,018.77	\$862,018.77	\$0.00
1400	SEGURIDAD SOCIAL	\$62,043,622.45	\$0.00	\$62,043,622.45	\$32,089,053.15	\$29,954,569.30	\$32,089,053.15	\$0.00	\$29,954,569.30	\$32,089,053.15	\$32,089,053.15	\$0.00
1410	Aportaciones de seguridad social	\$25,679,071.13	\$0.00	\$25,679,071.13	\$13,142,979.53	\$12,536,091.60	\$13,142,979.53	\$0.00	\$12,536,091.60	\$13,142,979.53	\$13,142,979.53	\$0.00
1411	Aportaciones de seguridad social	\$25,679,071.13	\$0.00	\$25,679,071.13	\$13,142,979.53	\$12,536,091.60	\$13,142,979.53	\$0.00	\$12,536,091.60	\$13,142,979.53	\$13,142,979.53	\$0.00
1420	Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$8,099,496.68	\$7,928,560.29	\$8,099,496.68	\$0.00	\$7,928,560.29	\$8,099,496.68	\$8,099,496.68	\$0.00
1421	Aportaciones a fondos de vivienda	\$16,028,056.97	\$0.00	\$16,028,056.97	\$8,099,496.68	\$7,928,560.29	\$8,099,496.68	\$0.00	\$7,928,560.29	\$8,099,496.68	\$8,099,496.68	\$0.00
1430	Aportaciones al sistema para el retiro	\$20,336,494.35	\$0.00	\$20,336,494.35	\$10,846,576.94	\$9,489,917.41	\$10,846,576.94	\$0.00	\$9,489,917.41	\$10,846,576.94	\$10,846,576.94	\$0.00
1431	Aportaciones al sistema para el retiro	\$20,336,494.35	\$0.00	\$20,336,494.35	\$10,846,576.94	\$9,489,917.41	\$10,846,576.94	\$0.00	\$9,489,917.41	\$10,846,576.94	\$10,846,576.94	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$192,813,731.04	\$0.00	\$192,813,731.04	\$103,511,993.03	\$89,301,738.01	\$103,511,993.03	\$0.00	\$89,301,738.01	\$103,508,993.03	\$103,508,993.03	\$3,000.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$11,306,069.57	\$0.00	\$11,306,069.57	\$186,761.58	\$11,119,307.99	\$186,761.58	\$0.00	\$11,119,307.99	\$186,761.58	\$186,761.58	\$0.00
1511	Fondo de ahorro/ Apoyo económico para el ahorro	\$11,306,069.57	\$0.00	\$11,306,069.57	\$186,761.58	\$11,119,307.99	\$186,761.58	\$0.00	\$11,119,307.99	\$186,761.58	\$186,761.58	\$0.00
1520	Indemnizaciones	\$5,382,732.26	\$0.00	\$5,382,732.26	\$1,999,623.72	\$3,383,108.54	\$1,999,623.72	\$0.00	\$3,383,108.54	\$1,999,623.72	\$1,999,623.72	\$0.00
1521	Indemnizaciones y liquidaciones por retiro y haberes caíd	\$5,382,732.26	\$0.00	\$5,382,732.26	\$1,999,623.72	\$3,383,108.54	\$1,999,623.72	\$0.00	\$3,383,108.54	\$1,999,623.72	\$1,999,623.72	\$0.00
1530	Prestaciones y haberes de retiro	\$8,558,321.77	\$0.00	\$8,558,321.77	\$5,542,057.36	\$3,016,264.41	\$5,542,057.36	\$0.00	\$3,016,264.41	\$5,542,057.36	\$5,542,057.36	\$0.00
1531	Fondo de ahorro (Pensiones)	\$6,097,733.31	\$0.00	\$6,097,733.31	\$3,807,940.09	\$2,289,793.22	\$3,807,940.09	\$0.00	\$2,289,793.22	\$3,807,940.09	\$3,807,940.09	\$0.00
1533	Liquidación de las prestaciones (jubilación)	\$2,460,588.46	\$0.00	\$2,460,588.46	\$1,734,117.27	\$726,471.19	\$1,734,117.27	\$0.00	\$726,471.19	\$1,734,117.27	\$1,734,117.27	\$0.00
1540	Prestaciones contractuales	\$166,779,848.26	\$0.00	\$166,779,848.26	\$95,437,750.37	\$71,342,097.89	\$95,437,750.37	\$0.00	\$71,342,097.89	\$95,437,750.37	\$95,437,750.37	\$0.00
1541	Prestaciones contractuales mensuales	\$108,534,121.36	\$0.00	\$108,534,121.36	\$65,335,595.42	\$43,198,525.94	\$65,335,595.42	\$0.00	\$43,198,525.94	\$65,335,595.42	\$65,335,595.42	\$0.00
1542	Prestaciones contractuales anuales	\$58,245,726.90	\$0.00	\$58,245,726.90	\$30,102,154.95	\$28,143,571.95	\$30,102,154.95	\$0.00	\$28,143,571.95	\$30,102,154.95	\$30,102,154.95	\$0.00
1590	Otras prestaciones sociales y económicas	\$786,759.18	\$0.00	\$786,759.18	\$345,800.00	\$440,959.18	\$345,800.00	\$0.00	\$440,959.18	\$342,800.00	\$342,800.00	\$3,000.00
1592	Otras Prestaciones por Apoyos, Eventos y Festejos	\$786,759.18	\$0.00	\$786,759.18	\$345,800.00	\$440,959.18	\$345,800.00	\$0.00	\$440,959.18	\$342,800.00	\$342,800.00	\$3,000.00

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1600	PREVISIONES	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de segurida	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$0.00
1612	Previsión de incremento salarial	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$11,099,020.10	\$0.00	\$0.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$14,719,225.39	\$0.00	\$14,719,225.39	\$7,105,416.67	\$7,613,808.72	\$7,105,416.67	\$0.00	\$7,613,808.72	\$7,105,416.67	\$7,105,416.67	\$0.00
1710	Estímulos	\$14,719,225.39	\$0.00	\$14,719,225.39	\$7,105,416.67	\$7,613,808.72	\$7,105,416.67	\$0.00	\$7,613,808.72	\$7,105,416.67	\$7,105,416.67	\$0.00
1711	Estímulos (puntualidad, profesionalización, antigüedad y j	\$14,719,225.39	\$0.00	\$14,719,225.39	\$7,105,416.67	\$7,613,808.72	\$7,105,416.67	\$0.00	\$7,613,808.72	\$7,105,416.67	\$7,105,416.67	\$0.00
2000	MATERIALES Y SUMINISTRO	\$5,652,092.23	\$9,230,519.37	\$14,882,611.60	\$8,508,231.81	\$6,374,379.79	\$7,226,155.60	\$1,282,076.21	\$7,656,456.00	\$6,899,409.20	\$6,899,409.20	\$326,746.40
2100	Materiales de administración, emisión de documntos	\$2,243,784.88	\$2,259,845.19	\$4,503,630.07	\$2,655,145.71	\$1,848,484.36	\$1,540,696.92	\$1,114,448.79	\$2,962,933.15	\$1,393,752.50	\$1,393,752.50	\$146,944.42
2110	Materiales, útiles y equipos menores de oficina	\$1,034,635.99	\$866,242.00	\$1,900,877.99	\$1,217,606.80	\$683,271.19	\$185,647.22	\$1,031,959.58	\$1,715,230.77	\$185,647.22	\$185,647.22	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,034,635.99	\$866,242.00	\$1,900,877.99	\$1,217,606.80	\$683,271.19	\$185,647.22	\$1,031,959.58	\$1,715,230.77	\$185,647.22	\$185,647.22	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$355,682.77	\$133,381.00	\$489,063.77	\$435,222.96	\$53,840.81	\$419,601.77	\$15,621.19	\$69,462.00	\$390,369.77	\$390,369.77	\$29,232.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$355,682.77	\$133,381.00	\$489,063.77	\$435,222.96	\$53,840.81	\$419,601.77	\$15,621.19	\$69,462.00	\$390,369.77	\$390,369.77	\$29,232.00
2160	Material de limpieza	\$829,286.68	\$1,139,898.76	\$1,969,185.44	\$885,735.60	\$1,083,449.84	\$847,031.97	\$38,703.63	\$1,122,153.47	\$729,319.55	\$729,319.55	\$117,712.42
2161	Material de limpieza	\$829,286.68	\$1,139,898.76	\$1,969,185.44	\$885,735.60	\$1,083,449.84	\$847,031.97	\$38,703.63	\$1,122,153.47	\$729,319.55	\$729,319.55	\$117,712.42
2170	Materiales y útiles de enseñanza	\$24,179.44	\$120,323.43	\$144,502.87	\$116,580.35	\$27,922.52	\$88,415.96	\$28,164.39	\$56,086.91	\$88,415.96	\$88,415.96	\$0.00
2171	Materiales y útiles de enseñanza	\$24,179.44	\$120,323.43	\$144,502.87	\$116,580.35	\$27,922.52	\$88,415.96	\$28,164.39	\$56,086.91	\$88,415.96	\$88,415.96	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$815,711.12	\$2,157,313.90	\$2,973,025.02	\$980,610.12	\$1,992,414.90	\$949,973.15	\$30,636.97	\$2,023,051.87	\$885,191.78	\$885,191.78	\$64,781.37
2210	Productos alimenticios para personas	\$750,171.62	\$2,067,763.70	\$2,817,935.32	\$840,063.32	\$1,977,872.00	\$809,426.35	\$30,636.97	\$2,008,508.97	\$785,478.78	\$785,478.78	\$23,947.57
2211	Productos alimenticios para personas	\$452,431.94	\$1,613,859.23	\$2,066,291.17	\$373,762.90	\$1,692,528.27	\$366,876.70	\$6,886.20	\$1,699,414.47	\$358,196.70	\$358,196.70	\$8,680.00
2212	Alimentación en eventos oficiales	\$297,739.68	-\$80,737.53	\$217,002.15	\$163,568.71	\$53,433.44	\$163,568.71	\$0.00	\$53,433.44	\$163,568.71	\$163,568.71	\$0.00
2213	Alimentación en programas de capacitación y adiestramie	\$0.00	\$1,000.00	\$1,000.00	\$901.11	\$98.89	\$901.11	\$0.00	\$98.89	\$901.11	\$901.11	\$0.00
2214	Alimentación para Internos	\$0.00	\$533,642.00	\$533,642.00	\$301,830.60	\$231,811.40	\$278,079.83	\$23,750.77	\$255,562.17	\$262,812.26	\$262,812.26	\$15,267.57
2220	Productos alimenticios para animales	\$65,539.50	\$79,550.20	\$145,089.70	\$139,863.80	\$5,225.90	\$139,863.80	\$0.00	\$5,225.90	\$99,030.00	\$99,030.00	\$40,833.80
2221	Productos alimenticios para animales	\$65,539.50	\$79,550.20	\$145,089.70	\$139,863.80	\$5,225.90	\$139,863.80	\$0.00	\$5,225.90	\$99,030.00	\$99,030.00	\$40,833.80
2230	Utensilios para el servicio de alimentación	\$0.00	\$10,000.00	\$10,000.00	\$683.00	\$9,317.00	\$683.00	\$0.00	\$9,317.00	\$683.00	\$683.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$10,000.00	\$10,000.00	\$683.00	\$9,317.00	\$683.00	\$0.00	\$9,317.00	\$683.00	\$683.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$24,300.00	\$24,300.00	\$0.00	\$24,300.00	\$0.00	\$0.00	\$24,300.00	\$0.00	\$0.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$24,300.00	\$24,300.00	\$0.00	\$24,300.00	\$0.00	\$0.00	\$24,300.00	\$0.00	\$0.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$24,300.00	\$24,300.00	\$0.00	\$24,300.00	\$0.00	\$0.00	\$24,300.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$331,547.50	\$202,808.47	\$534,355.97	\$433,224.65	\$101,131.32	\$426,612.65	\$6,612.00	\$107,743.32	\$426,612.65	\$426,612.65	\$0.00
2440	Madera y productos de madera	\$106,371.25	-\$69,429.01	\$36,942.24	\$20,184.00	\$16,758.24	\$20,184.00	\$0.00	\$16,758.24	\$20,184.00	\$20,184.00	\$0.00
2441	Madera y productos de madera	\$106,371.25	-\$69,429.01	\$36,942.24	\$20,184.00	\$16,758.24	\$20,184.00	\$0.00	\$16,758.24	\$20,184.00	\$20,184.00	\$0.00
2460	Material eléctrico y electrónico	\$33,484.64	\$171,812.00	\$205,296.64	\$186,009.95	\$19,286.69	\$186,009.95	\$0.00	\$19,286.69	\$186,009.95	\$186,009.95	\$0.00
2461	Material eléctrico y electrónico	\$33,484.64	\$171,812.00	\$205,296.64	\$186,009.95	\$19,286.69	\$186,009.95	\$0.00	\$19,286.69	\$186,009.95	\$186,009.95	\$0.00
2470	Artículos metálicos para la construcción	\$1,850.38	\$50,950.00	\$52,800.38	\$35,245.08	\$17,555.30	\$35,245.08	\$0.00	\$17,555.30	\$35,245.08	\$35,245.08	\$0.00



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2471	Artículos metálicos para la construcción	\$1,850.38	\$50,950.00	\$52,800.38	\$35,245.08	\$17,555.30	\$35,245.08	\$0.00	\$17,555.30	\$35,245.08	\$35,245.08	\$0.00
2480	Materiales complementarios	\$1,656.15	\$52,200.10	\$53,856.25	\$18,773.07	\$35,083.18	\$12,161.07	\$6,612.00	\$41,695.18	\$12,161.07	\$12,161.07	\$0.00
2481	Materiales complementarios	\$1,656.15	\$52,200.10	\$53,856.25	\$18,773.07	\$35,083.18	\$12,161.07	\$6,612.00	\$41,695.18	\$12,161.07	\$12,161.07	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$188,185.08	-\$2,724.62	\$185,460.46	\$173,012.55	\$12,447.91	\$173,012.55	\$0.00	\$12,447.91	\$173,012.55	\$173,012.55	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$188,185.08	-\$2,724.62	\$185,460.46	\$173,012.55	\$12,447.91	\$173,012.55	\$0.00	\$12,447.91	\$173,012.55	\$173,012.55	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$33,582.43	\$1,334,388.88	\$1,367,971.31	\$568,557.36	\$799,413.95	\$465,503.53	\$103,053.83	\$902,467.78	\$465,503.53	\$465,503.53	\$0.00
2510	Productos quimicos básicos	\$0.00	\$134,368.00	\$134,368.00	\$108,703.60	\$25,664.40	\$108,703.60	\$0.00	\$25,664.40	\$108,703.60	\$108,703.60	\$0.00
2511	Productos químicos básicos	\$0.00	\$134,368.00	\$134,368.00	\$108,703.60	\$25,664.40	\$108,703.60	\$0.00	\$25,664.40	\$108,703.60	\$108,703.60	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$4,700.00	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$4,700.00	\$4,700.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$4,700.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$826.99	\$866,978.48	\$867,805.47	\$218,046.80	\$649,758.67	\$141,198.20	\$76,848.60	\$726,607.27	\$141,198.20	\$141,198.20	\$0.00
2531	Medicinas y productos farmacéuticos	\$826.99	\$866,978.48	\$867,805.47	\$218,046.80	\$649,758.67	\$141,198.20	\$76,848.60	\$726,607.27	\$141,198.20	\$141,198.20	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$323,925.70	\$323,925.70	\$241,806.96	\$82,118.74	\$215,601.73	\$26,205.23	\$108,323.97	\$215,601.73	\$215,601.73	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$323,925.70	\$323,925.70	\$241,806.96	\$82,118.74	\$215,601.73	\$26,205.23	\$108,323.97	\$215,601.73	\$215,601.73	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$855.44	\$24,416.70	\$25,272.14	\$0.00	\$25,272.14	\$0.00	\$0.00	\$25,272.14	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$855.44	\$24,416.70	\$25,272.14	\$0.00	\$25,272.14	\$0.00	\$0.00	\$25,272.14	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$31,900.00	-\$20,000.00	\$11,900.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$31,900.00	-\$20,000.00	\$11,900.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$11,900.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,025,911.16	\$2,968,727.48	\$4,994,638.64	\$3,563,800.08	\$1,430,838.56	\$3,563,800.08	\$0.00	\$1,430,838.56	\$3,470,431.32	\$3,470,431.32	\$93,368.76
2610	Combustibles, lubricantes y aditivos	\$2,025,911.16	\$2,968,727.48	\$4,994,638.64	\$3,563,800.08	\$1,430,838.56	\$3,563,800.08	\$0.00	\$1,430,838.56	\$3,470,431.32	\$3,470,431.32	\$93,368.76
2611	Combustibles, lubricantes y aditivos	\$2,025,911.16	\$2,968,727.48	\$4,994,638.64	\$3,563,800.08	\$1,430,838.56	\$3,563,800.08	\$0.00	\$1,430,838.56	\$3,470,431.32	\$3,470,431.32	\$93,368.76
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$48,201.68	\$203,596.45	\$251,798.13	\$128,164.16	\$123,633.97	\$110,359.44	\$17,804.72	\$141,438.69	\$110,359.44	\$110,359.44	\$0.00
2710	Vestuario y uniformes	\$11,589.18	\$42,470.00	\$54,059.18	\$25,474.62	\$28,584.56	\$25,474.62	\$0.00	\$28,584.56	\$25,474.62	\$25,474.62	\$0.00
2711	Vestuario y uniformes	\$11,589.18	\$42,470.00	\$54,059.18	\$25,474.62	\$28,584.56	\$25,474.62	\$0.00	\$28,584.56	\$25,474.62	\$25,474.62	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$123,695.20	\$123,695.20	\$55,925.94	\$67,769.26	\$38,121.22	\$17,804.72	\$85,573.98	\$38,121.22	\$38,121.22	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$123,695.20	\$123,695.20	\$55,925.94	\$67,769.26	\$38,121.22	\$17,804.72	\$85,573.98	\$38,121.22	\$38,121.22	\$0.00
2730	Artículos deportivos	\$0.00	\$58,930.00	\$58,930.00	\$44,997.94	\$13,932.06	\$44,997.94	\$0.00	\$13,932.06	\$44,997.94	\$44,997.94	\$0.00
2731	Artículos deportivos	\$0.00	\$58,930.00	\$58,930.00	\$44,997.94	\$13,932.06	\$44,997.94	\$0.00	\$13,932.06	\$44,997.94	\$44,997.94	\$0.00
2740	Productos textiles	\$36,612.50	-\$26,498.75	\$10,113.75	\$899.70	\$9,214.05	\$899.70	\$0.00	\$9,214.05	\$899.70	\$899.70	\$0.00
2741	Productos textiles	\$36,612.50	-\$26,498.75	\$10,113.75	\$899.70	\$9,214.05	\$899.70	\$0.00	\$9,214.05	\$899.70	\$899.70	\$0.00
2750	Blancos y otros productos textiles,excepto prendas de ve	\$0.00	\$5,000.00	\$5,000.00	\$865.96	\$4,134.04	\$865.96	\$0.00	\$4,134.04	\$865.96	\$865.96	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$0.00	\$5,000.00	\$5,000.00	\$865.96	\$4,134.04	\$865.96	\$0.00	\$4,134.04	\$865.96	\$865.96	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$153,353.46	\$79,539.00	\$232,892.46	\$178,729.73	\$54,162.73	\$169,209.83	\$9,519.90	\$63,682.63	\$147,557.98	\$147,557.98	\$21,651.85
2910	Herramientas menores	\$17,551.30	\$30,800.00	\$48,351.30	\$22,885.21	\$25,466.09	\$22,885.21	\$0.00	\$25,466.09	\$22,885.21	\$22,885.21	\$0.00
2911	Herramientas menores	\$17,551.30	\$30,800.00	\$48,351.30	\$22,885.21	\$25,466.09	\$22,885.21	\$0.00	\$25,466.09	\$22,885.21	\$22,885.21	\$0.00

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

Fecha y 10/sep./2025
hora de Impresión 01:44 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2920	Refacciones y accesorios menores de edificios	\$4,711.26	\$5,865.00	\$10,576.26	\$1,359.59	\$9,216.67	\$1,359.59	\$0.00	\$9,216.67	\$1,359.59	\$1,359.59	\$0.00
2921	Refacciones y accesorios menores de edificios	\$4,711.26	\$5,865.00	\$10,576.26	\$1,359.59	\$9,216.67	\$1,359.59	\$0.00	\$9,216.67	\$1,359.59	\$1,359.59	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$131,090.90	\$27,024.00	\$158,114.90	\$154,484.93	\$3,629.97	\$144,965.03	\$9,519.90	\$13,149.87	\$123,313.18	\$123,313.18	\$21,651.85
2941	Refacciones y accesorios menores de equipo de cómputo	\$131,090.90	\$27,024.00	\$158,114.90	\$154,484.93	\$3,629.97	\$144,965.03	\$9,519.90	\$13,149.87	\$123,313.18	\$123,313.18	\$21,651.85
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$850.00	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$0.00	\$850.00	\$850.00	\$0.00	\$850.00	\$0.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$518,800,462.18	\$27,796,650.78	\$546,597,112.96	\$461,088,283.44	\$85,508,829.52	\$266,901,216.98	\$194,187,066.46	\$279,695,895.98	\$265,920,778.12	\$265,920,778.12	\$980,438.86
3100	SERVICIOS BÁSICOS	\$2,492,654.38	\$1,710,004.55	\$4,202,658.93	\$2,788,670.48	\$1,413,988.45	\$2,788,670.48	\$0.00	\$1,413,988.45	\$2,732,206.96	\$2,732,206.96	\$56,463.52
3110	Energía eléctrica	\$976,444.00	\$803,893.11	\$1,780,337.11	\$1,281,166.00	\$499,171.11	\$1,281,166.00	\$0.00	\$499,171.11	\$1,252,170.00	\$1,252,170.00	\$28,996.00
3111	Energía eléctrica	\$976,444.00	\$803,893.11	\$1,780,337.11	\$1,281,166.00	\$499,171.11	\$1,281,166.00	\$0.00	\$499,171.11	\$1,252,170.00	\$1,252,170.00	\$28,996.00
3120	Gas	\$227.00	\$567,263.80	\$567,490.80	\$316,588.13	\$250,902.67	\$316,588.13	\$0.00	\$250,902.67	\$311,600.61	\$311,600.61	\$4,987.52
3121	GAS	\$227.00	\$567,263.80	\$567,490.80	\$316,588.13	\$250,902.67	\$316,588.13	\$0.00	\$250,902.67	\$311,600.61	\$311,600.61	\$4,987.52
3130	Agua	\$231,342.51	\$364,425.89	\$595,768.40	\$360,972.50	\$234,795.90	\$360,972.50	\$0.00	\$234,795.90	\$338,492.50	\$338,492.50	\$22,480.00
3131	Agua	\$231,342.51	\$364,425.89	\$595,768.40	\$360,972.50	\$234,795.90	\$360,972.50	\$0.00	\$234,795.90	\$338,492.50	\$338,492.50	\$22,480.00
3140	Telefonía Tradicional	\$1,112,475.78	-\$110,000.00	\$1,002,475.78	\$746,349.43	\$256,126.35	\$746,349.43	\$0.00	\$256,126.35	\$746,349.43	\$746,349.43	\$0.00
3141	Telefonía tradicional	\$1,112,475.78	-\$110,000.00	\$1,002,475.78	\$746,349.43	\$256,126.35	\$746,349.43	\$0.00	\$256,126.35	\$746,349.43	\$746,349.43	\$0.00
3150	Telefonía celular	\$163,032.79	\$100.00	\$163,132.79	\$79,360.37	\$83,772.42	\$79,360.37	\$0.00	\$83,772.42	\$79,360.37	\$79,360.37	\$0.00
3151	Telefonía celular	\$163,032.79	\$100.00	\$163,132.79	\$79,360.37	\$83,772.42	\$79,360.37	\$0.00	\$83,772.42	\$79,360.37	\$79,360.37	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$6,380.00	\$80,000.00	\$86,380.00	\$0.00	\$86,380.00	\$0.00	\$0.00	\$86,380.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$6,380.00	\$80,000.00	\$86,380.00	\$0.00	\$86,380.00	\$0.00	\$0.00	\$86,380.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$2,752.30	\$4,321.75	\$7,074.05	\$4,234.05	\$2,840.00	\$4,234.05	\$0.00	\$2,840.00	\$4,234.05	\$4,234.05	\$0.00
3182	Servicios postales	\$2,752.30	\$4,321.75	\$7,074.05	\$4,234.05	\$2,840.00	\$4,234.05	\$0.00	\$2,840.00	\$4,234.05	\$4,234.05	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,264,718.94	\$170,626.22	\$2,435,345.16	\$1,574,959.19	\$860,385.97	\$1,381,116.56	\$193,842.63	\$1,054,228.60	\$1,262,172.25	\$1,262,172.25	\$118,944.31
3220	Arrendamiento de edificios	\$1,117,236.19	-\$201,480.00	\$915,756.19	\$688,717.88	\$227,038.31	\$637,961.25	\$50,756.63	\$277,794.94	\$588,616.94	\$588,616.94	\$49,344.31
3221	Arrendamiento de edificios	\$1,117,236.19	-\$201,480.00	\$915,756.19	\$688,717.88	\$227,038.31	\$637,961.25	\$50,756.63	\$277,794.94	\$588,616.94	\$588,616.94	\$49,344.31
3230	Arrendamiento de mobiliario y equipo de administración, e	\$569,908.00	\$418,749.56	\$988,657.56	\$385,589.94	\$603,067.62	\$242,503.94	\$143,086.00	\$746,153.62	\$242,503.94	\$242,503.94	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$569,908.00	\$418,749.56	\$988,657.56	\$385,589.94	\$603,067.62	\$242,503.94	\$143,086.00	\$746,153.62	\$242,503.94	\$242,503.94	\$0.00
3250	Arrendamiento de equipo de transporte	\$343,792.10	-\$277,444.74	\$66,347.36	\$66,347.36	\$0.00	\$66,347.36	\$0.00	\$0.00	\$66,347.36	\$66,347.36	\$0.00
3251	Arrendamiento de equipo de transporte	\$343,792.10	-\$277,444.74	\$66,347.36	\$66,347.36	\$0.00	\$66,347.36	\$0.00	\$0.00	\$66,347.36	\$66,347.36	\$0.00
3290	Otros arrendamientos	\$233,782.65	\$230,801.40	\$464,584.05	\$434,304.01	\$30,280.04	\$434,304.01	\$0.00	\$30,280.04	\$364,704.01	\$364,704.01	\$69,600.00
3291	Otros arrendamientos	\$233,782.65	\$230,801.40	\$464,584.05	\$434,304.01	\$30,280.04	\$434,304.01	\$0.00	\$30,280.04	\$364,704.01	\$364,704.01	\$69,600.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,704,661.63	\$3,717,431.15	\$7,422,092.78	\$4,073,531.37	\$3,348,561.41	\$4,073,531.37	\$0.00	\$3,348,561.41	\$3,847,124.04	\$3,847,124.04	\$226,407.33
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$2,251,403.36	-\$308,064.75	\$1,943,338.61	\$1,354,596.62	\$588,741.99	\$1,354,596.62	\$0.00	\$588,741.99	\$1,158,349.29	\$1,158,349.29	\$196,247.33



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025

Fecha y 10/sep./2025
hora de Impresión 01:44 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$2,251,403.36	-\$308,064.75	\$1,943,338.61	\$1,354,596.62	\$588,741.99	\$1,354,596.62	\$0.00	\$588,741.99	\$1,158,349.29	\$1,158,349.29	\$196,247.33
3330	Servicios de consultoría administrativa, procesos, técnica	\$30,508.00	-\$30,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3332	Servicios en Tecnologías de la Información	\$30,508.00	-\$30,508.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$10,656.00	\$313,523.90	\$324,179.90	\$5,748.00	\$318,431.90	\$5,748.00	\$0.00	\$318,431.90	\$5,748.00	\$5,748.00	\$0.00
3341	Servicios de capacitación	\$10,656.00	\$313,523.90	\$324,179.90	\$5,748.00	\$318,431.90	\$5,748.00	\$0.00	\$318,431.90	\$5,748.00	\$5,748.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$360,474.26	-\$59,035.50	\$301,438.76	\$301,438.76	\$0.00	\$301,438.76	\$0.00	\$0.00	\$271,278.76	\$271,278.76	\$30,160.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$360,474.26	-\$59,035.50	\$301,438.76	\$301,438.76	\$0.00	\$301,438.76	\$0.00	\$0.00	\$271,278.76	\$271,278.76	\$30,160.00
3380	Servicios de vigilancia	\$51,620.01	\$0.00	\$51,620.01	\$30,100.00	\$21,520.01	\$30,100.00	\$0.00	\$21,520.01	\$30,100.00	\$30,100.00	\$0.00
3381	Servicios de vigilancia	\$51,620.01	\$0.00	\$51,620.01	\$30,100.00	\$21,520.01	\$30,100.00	\$0.00	\$21,520.01	\$30,100.00	\$30,100.00	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$1,000,000.00	\$3,801,515.50	\$4,801,515.50	\$2,381,647.99	\$2,419,867.51	\$2,381,647.99	\$0.00	\$2,419,867.51	\$2,381,647.99	\$2,381,647.99	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$1,000,000.00	\$3,801,515.50	\$4,801,515.50	\$2,381,647.99	\$2,419,867.51	\$2,381,647.99	\$0.00	\$2,419,867.51	\$2,381,647.99	\$2,381,647.99	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$349,307.66	\$292,650.75	\$641,958.41	\$632,754.79	\$9,203.62	\$632,754.79	\$0.00	\$9,203.62	\$632,754.79	\$632,754.79	\$0.00
3410	Servicios financieros y bancarios	\$1,613.47	\$46.40	\$1,659.87	\$137.96	\$1,521.91	\$137.96	\$0.00	\$1,521.91	\$137.96	\$137.96	\$0.00
3411	Servicios financieros y bancarios	\$1,613.47	\$46.40	\$1,659.87	\$137.96	\$1,521.91	\$137.96	\$0.00	\$1,521.91	\$137.96	\$137.96	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$37,286.79	\$0.00	\$37,286.79	\$33,900.85	\$3,385.94	\$33,900.85	\$0.00	\$3,385.94	\$33,900.85	\$33,900.85	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$37,286.79	\$0.00	\$37,286.79	\$33,900.85	\$3,385.94	\$33,900.85	\$0.00	\$3,385.94	\$33,900.85	\$33,900.85	\$0.00
3450	Seguro de bienes patrimoniales	\$310,407.40	\$284,823.87	\$595,231.27	\$590,935.50	\$4,295.77	\$590,935.50	\$0.00	\$4,295.77	\$590,935.50	\$590,935.50	\$0.00
3451	Seguro de bienes patrimoniales	\$310,407.40	\$284,823.87	\$595,231.27	\$590,935.50	\$4,295.77	\$590,935.50	\$0.00	\$4,295.77	\$590,935.50	\$590,935.50	\$0.00
3470	Fletes y maniobras	\$0.00	\$7,780.48	\$7,780.48	\$7,780.48	\$0.00	\$7,780.48	\$0.00	\$0.00	\$7,780.48	\$7,780.48	\$0.00
3471	Fletes y maniobras	\$0.00	\$7,780.48	\$7,780.48	\$7,780.48	\$0.00	\$7,780.48	\$0.00	\$0.00	\$7,780.48	\$7,780.48	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$1,052,938.93	\$5,132,973.08	\$6,185,912.01	\$4,331,374.42	\$1,854,537.59	\$4,340,284.96	-\$8,910.54	\$1,845,627.05	\$4,135,662.35	\$4,135,662.35	\$204,622.61
3510	Conservación y mantenimiento menor de inmuebles	\$247,785.42	\$3,917,890.83	\$4,165,676.25	\$2,464,046.13	\$1,701,630.12	\$2,472,956.67	-\$8,910.54	\$1,692,719.58	\$2,398,912.13	\$2,398,912.13	\$74,044.54
3511	Conservación y mantenimiento menor de inmuebles	\$247,785.42	\$3,917,890.83	\$4,165,676.25	\$2,464,046.13	\$1,701,630.12	\$2,472,956.67	-\$8,910.54	\$1,692,719.58	\$2,398,912.13	\$2,398,912.13	\$74,044.54
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$62,455.56	\$105,790.04	\$168,245.60	\$163,481.43	\$4,764.17	\$163,481.43	\$0.00	\$4,764.17	\$163,481.43	\$163,481.43	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$62,455.56	\$105,790.04	\$168,245.60	\$163,481.43	\$4,764.17	\$163,481.43	\$0.00	\$4,764.17	\$163,481.43	\$163,481.43	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$832.50	\$0.00	\$832.50	\$0.00	\$832.50	\$0.00	\$0.00	\$832.50	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$832.50	\$0.00	\$832.50	\$0.00	\$832.50	\$0.00	\$0.00	\$832.50	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$178,112.00	\$178,112.00	\$178,023.31	\$88.69	\$178,023.31	\$0.00	\$88.69	\$178,023.31	\$178,023.31	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$0.00	\$178,112.00	\$178,112.00	\$178,023.31	\$88.69	\$178,023.31	\$0.00	\$88.69	\$178,023.31	\$178,023.31	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$623,375.17	\$645,318.74	\$1,268,693.91	\$1,284,161.32	-\$15,467.41	\$1,284,161.32	\$0.00	-\$15,467.41	\$1,164,255.25	\$1,164,255.25	\$119,906.07
3551	Reparación y mantenimiento de equipo de transporte	\$623,375.17	\$645,318.74	\$1,268,693.91	\$1,284,161.32	-\$15,467.41	\$1,284,161.32	\$0.00	-\$15,467.41	\$1,164,255.25	\$1,164,255.25	\$119,906.07
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$72,192.68	\$146,541.32	\$218,734.00	\$68,472.48	\$150,261.52	\$68,472.48	\$0.00	\$150,261.52	\$57,800.48	\$57,800.48	\$10,672.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$72,192.68	\$146,541.32	\$218,734.00	\$68,472.48	\$150,261.52	\$68,472.48	\$0.00	\$150,261.52	\$57,800.48	\$57,800.48	\$10,672.00
3580	Servicios de limpieza y manejo de desechos	\$825.60	\$6,202.40	\$7,028.00	\$6,206.00	\$822.00	\$6,206.00	\$0.00	\$822.00	\$6,206.00	\$6,206.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$825.60	\$6,202.40	\$7,028.00	\$6,206.00	\$822.00	\$6,206.00	\$0.00	\$822.00	\$6,206.00	\$6,206.00	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025

Fecha y 10/sep./2025
hora de Impresión 01:44 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3590	Servicios de jardinería y fumigación	\$45,472.00	\$133,117.75	\$178,589.75	\$166,983.75	\$11,606.00	\$166,983.75	\$0.00	\$11,606.00	\$166,983.75	\$166,983.75	\$0.00
3591	Servicios de jardinería y fumigación	\$45,472.00	\$133,117.75	\$178,589.75	\$166,983.75	\$11,606.00	\$166,983.75	\$0.00	\$11,606.00	\$166,983.75	\$166,983.75	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$1,636,006.03	\$537,630.95	\$2,173,636.98	\$791,972.68	\$1,381,664.30	\$775,964.68	\$16,008.00	\$1,397,672.30	\$725,765.60	\$725,765.60	\$50,199.08
3610	Difusión por radio,televisión y otros medios de mensaje s	\$1,636,006.03	\$537,630.95	\$2,173,636.98	\$791,972.68	\$1,381,664.30	\$775,964.68	\$16,008.00	\$1,397,672.30	\$725,765.60	\$725,765.60	\$50,199.08
3611	Difusión por radio, televisión y otros medios de mensajes	\$20,236.54	\$0.00	\$20,236.54	\$0.00	\$20,236.54	\$0.00	\$0.00	\$20,236.54	\$0.00	\$0.00	\$0.00
3613	Servicios de impresión y reproducción	\$1,615,769.49	\$537,630.95	\$2,153,400.44	\$791,972.68	\$1,361,427.76	\$775,964.68	\$16,008.00	\$1,377,435.76	\$725,765.60	\$725,765.60	\$50,199.08
3700	Servicios de traslados y viáticos	\$747,651.14	\$376,829.49	\$1,124,480.63	\$524,313.54	\$600,167.09	\$524,313.54	\$0.00	\$600,167.09	\$524,313.54	\$524,313.54	\$0.00
3710	Pasajes aéreos	\$36,715.00	-\$28,600.00	\$8,115.00	\$0.00	\$8,115.00	\$0.00	\$0.00	\$8,115.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$36,715.00	-\$28,600.00	\$8,115.00	\$0.00	\$8,115.00	\$0.00	\$0.00	\$8,115.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$710,936.14	\$405,429.49	\$1,116,365.63	\$524,313.54	\$592,052.09	\$524,313.54	\$0.00	\$592,052.09	\$524,313.54	\$524,313.54	\$0.00
3751	Viáticos en el país	\$710,936.14	\$405,429.49	\$1,116,365.63	\$524,313.54	\$592,052.09	\$524,313.54	\$0.00	\$592,052.09	\$524,313.54	\$524,313.54	\$0.00
3800	SERVICIOS OFICIALES	\$70,359.66	\$442,646.60	\$513,006.26	\$450,142.77	\$62,863.49	\$450,142.77	\$0.00	\$62,863.49	\$450,142.77	\$450,142.77	\$0.00
3820	Gastos de orden social y cultural	\$6,269.00	\$0.00	\$6,269.00	\$0.00	\$6,269.00	\$0.00	\$0.00	\$6,269.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$6,269.00	\$0.00	\$6,269.00	\$0.00	\$6,269.00	\$0.00	\$0.00	\$6,269.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$0.00	\$492,646.60	\$492,646.60	\$449,081.02	\$43,565.58	\$449,081.02	\$0.00	\$43,565.58	\$449,081.02	\$449,081.02	\$0.00
3841	Exposiciones	\$0.00	\$490,906.60	\$490,906.60	\$447,341.02	\$43,565.58	\$447,341.02	\$0.00	\$43,565.58	\$447,341.02	\$447,341.02	\$0.00
3843	Espectaculos culturales	\$0.00	\$1,740.00	\$1,740.00	\$1,740.00	\$0.00	\$1,740.00	\$0.00	\$0.00	\$1,740.00	\$1,740.00	\$0.00
3850	Gastos de representación	\$64,090.66	-\$50,000.00	\$14,090.66	\$1,061.75	\$13,028.91	\$1,061.75	\$0.00	\$13,028.91	\$1,061.75	\$1,061.75	\$0.00
3851	Gastos de representación	\$64,090.66	-\$50,000.00	\$14,090.66	\$1,061.75	\$13,028.91	\$1,061.75	\$0.00	\$13,028.91	\$1,061.75	\$1,061.75	\$0.00
3900	OTROS SERVICIOS GENERALES	\$506,482,163.81	\$15,415,857.99	\$521,898,021.80	\$445,920,564.20	\$75,977,457.60	\$251,934,437.83	\$193,986,126.37	\$269,963,583.97	\$251,610,635.82	\$251,610,635.82	\$323,802.01
3920	Impuestos y derechos	\$207,285.00	\$8,292.00	\$215,577.00	\$210,097.00	\$5,480.00	\$210,097.00	\$0.00	\$5,480.00	\$210,097.00	\$210,097.00	\$0.00
3923	Tenencia y Canje de Placas de Vehículos Oficiales	\$207,285.00	\$8,292.00	\$215,577.00	\$210,097.00	\$5,480.00	\$210,097.00	\$0.00	\$5,480.00	\$210,097.00	\$210,097.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$385.00	\$6,088.00	\$6,473.00	\$6,473.00	\$0.00	\$6,473.00	\$0.00	\$0.00	\$6,473.00	\$6,473.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$385.00	\$6,088.00	\$6,473.00	\$6,473.00	\$0.00	\$6,473.00	\$0.00	\$0.00	\$6,473.00	\$6,473.00	\$0.00
3990	Otros servicios generales	\$506,274,493.81	\$15,401,477.99	\$521,675,971.80	\$445,703,994.20	\$75,971,977.60	\$251,717,867.83	\$193,986,126.37	\$269,958,103.97	\$251,394,065.82	\$251,394,065.82	\$323,802.01
3992	Servicios Asistenciales	\$506,274,493.81	\$15,401,477.99	\$521,675,971.80	\$445,703,994.20	\$75,971,977.60	\$251,717,867.83	\$193,986,126.37	\$269,958,103.97	\$251,394,065.82	\$251,394,065.82	\$323,802.01
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$18,420.00	\$0.00	\$18,420.00	\$3,513.88	\$14,906.12	\$3,513.88	\$0.00	\$14,906.12	\$3,513.88	\$3,513.88	\$0.00
4400	AYUDAS SOCIALES	\$18,420.00	\$0.00	\$18,420.00	\$3,513.88	\$14,906.12	\$3,513.88	\$0.00	\$14,906.12	\$3,513.88	\$3,513.88	\$0.00
4410	Ayudas sociales a personas	\$18,420.00	\$0.00	\$18,420.00	\$3,513.88	\$14,906.12	\$3,513.88	\$0.00	\$14,906.12	\$3,513.88	\$3,513.88	\$0.00
4411	Ayudas sociales a personas	\$18,420.00	\$0.00	\$18,420.00	\$3,513.88	\$14,906.12	\$3,513.88	\$0.00	\$14,906.12	\$3,513.88	\$3,513.88	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$341,681.09	\$5,028,978.64	\$5,370,659.73	\$3,782,859.67	\$1,587,800.06	\$3,194,817.27	\$588,042.40	\$2,175,842.46	\$3,194,817.27	\$3,194,817.27	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$175,281.53	\$261,497.15	\$436,778.68	\$278,959.40	\$157,819.28	\$272,417.00	\$6,542.40	\$164,361.68	\$272,417.00	\$272,417.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$3,350.00	\$3,350.00	\$2,290.42	\$1,059.58	\$2,290.42	\$0.00	\$1,059.58	\$2,290.42	\$2,290.42	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$3,350.00	\$3,350.00	\$2,290.42	\$1,059.58	\$2,290.42	\$0.00	\$1,059.58	\$2,290.42	\$2,290.42	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00



Usr: CLGamez
Rep: rptEstadoPresupuestoEgresos

SISTEMA ESTATAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025

Fecha y 10/sep./2025
hora de Impresión 01:44 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5121	Muebles, excepto de oficina y estantería	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$63,509.79	\$96,758.03	\$160,267.82	\$106,522.40	\$53,745.42	\$99,980.00	\$6,542.40	\$60,287.82	\$99,980.00	\$99,980.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$63,509.79	\$96,758.03	\$160,267.82	\$106,522.40	\$53,745.42	\$99,980.00	\$6,542.40	\$60,287.82	\$99,980.00	\$99,980.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$111,771.74	\$61,389.12	\$173,160.86	\$170,146.58	\$3,014.28	\$170,146.58	\$0.00	\$3,014.28	\$170,146.58	\$170,146.58	\$0.00
5191	Otros mobiliarios y equipos de administración	\$111,771.74	\$61,389.12	\$173,160.86	\$170,146.58	\$3,014.28	\$170,146.58	\$0.00	\$3,014.28	\$170,146.58	\$170,146.58	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$3,500.00	\$37,495.38	\$40,995.38	\$15,247.38	\$25,748.00	\$15,247.38	\$0.00	\$25,748.00	\$15,247.38	\$15,247.38	\$0.00
5230	Cámaras fotográficas y de video	\$3,500.00	\$18,395.38	\$21,895.38	\$6,895.38	\$15,000.00	\$6,895.38	\$0.00	\$15,000.00	\$6,895.38	\$6,895.38	\$0.00
5231	Cámaras fotográficas y de video	\$3,500.00	\$18,395.38	\$21,895.38	\$6,895.38	\$15,000.00	\$6,895.38	\$0.00	\$15,000.00	\$6,895.38	\$6,895.38	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$19,100.00	\$19,100.00	\$8,352.00	\$10,748.00	\$8,352.00	\$0.00	\$10,748.00	\$8,352.00	\$8,352.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$19,100.00	\$19,100.00	\$8,352.00	\$10,748.00	\$8,352.00	\$0.00	\$10,748.00	\$8,352.00	\$8,352.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$1,424,263.96	\$1,424,263.96	\$28,147.18	\$1,396,116.78	\$28,147.18	\$0.00	\$1,396,116.78	\$28,147.18	\$28,147.18	\$0.00
5310	Equipo médico y de laboratorio	\$0.00	\$1,406,663.96	\$1,406,663.96	\$13,642.61	\$1,393,021.35	\$13,642.61	\$0.00	\$1,393,021.35	\$13,642.61	\$13,642.61	\$0.00
5311	Equipo médico y de laboratorio	\$0.00	\$1,406,663.96	\$1,406,663.96	\$13,642.61	\$1,393,021.35	\$13,642.61	\$0.00	\$1,393,021.35	\$13,642.61	\$13,642.61	\$0.00
5320	Instrumental médico y de laboratorio	\$0.00	\$17,600.00	\$17,600.00	\$14,504.57	\$3,095.43	\$14,504.57	\$0.00	\$3,095.43	\$14,504.57	\$14,504.57	\$0.00
5321	Instrumental médico y de laboratorio	\$0.00	\$17,600.00	\$17,600.00	\$14,504.57	\$3,095.43	\$14,504.57	\$0.00	\$3,095.43	\$14,504.57	\$14,504.57	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$2,911,500.00	\$2,911,500.00	\$2,911,500.00	\$0.00	\$2,338,700.00	\$572,800.00	\$572,800.00	\$2,338,700.00	\$2,338,700.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$0.00	\$2,238,700.00	\$2,238,700.00	\$2,238,700.00	\$0.00	\$2,238,700.00	\$0.00	\$0.00	\$2,238,700.00	\$2,238,700.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$2,238,700.00	\$2,238,700.00	\$2,238,700.00	\$0.00	\$2,238,700.00	\$0.00	\$0.00	\$2,238,700.00	\$2,238,700.00	\$0.00
5420	Carrocerías y remolques	\$0.00	\$672,800.00	\$672,800.00	\$672,800.00	\$0.00	\$100,000.00	\$572,800.00	\$572,800.00	\$100,000.00	\$100,000.00	\$0.00
5421	Carrocerías y remolques	\$0.00	\$672,800.00	\$672,800.00	\$672,800.00	\$0.00	\$100,000.00	\$572,800.00	\$572,800.00	\$100,000.00	\$100,000.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$22,500.00	\$22,500.00	\$14,384.00	\$8,116.00	\$14,384.00	\$0.00	\$8,116.00	\$14,384.00	\$14,384.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$22,500.00	\$22,500.00	\$14,384.00	\$8,116.00	\$14,384.00	\$0.00	\$8,116.00	\$14,384.00	\$14,384.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$22,500.00	\$22,500.00	\$14,384.00	\$8,116.00	\$14,384.00	\$0.00	\$8,116.00	\$14,384.00	\$14,384.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$162,899.56	\$371,722.15	\$534,621.71	\$534,621.71	\$0.00	\$525,921.71	\$8,700.00	\$8,700.00	\$525,921.71	\$525,921.71	\$0.00
5910	Software	\$162,899.56	\$371,722.15	\$534,621.71	\$534,621.71	\$0.00	\$525,921.71	\$8,700.00	\$8,700.00	\$525,921.71	\$525,921.71	\$0.00
5911	Software	\$162,899.56	\$371,722.15	\$534,621.71	\$534,621.71	\$0.00	\$525,921.71	\$8,700.00	\$8,700.00	\$525,921.71	\$525,921.71	\$0.00
6000	INVERSIÓN PÚBLICA	\$81,919,986.00	-\$20,021,079.52	\$61,898,906.48	\$28,945,236.11	\$32,953,670.37	\$21,524,312.22	\$7,420,923.89	\$40,374,594.26	\$21,524,312.22	\$21,524,312.22	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$81,919,986.00	-\$20,021,079.52	\$61,898,906.48	\$28,945,236.11	\$32,953,670.37	\$21,524,312.22	\$7,420,923.89	\$40,374,594.26	\$21,524,312.22	\$21,524,312.22	\$0.00
6320	Ejecucion de proyectos productivos no incluidos en conce	\$81,919,986.00	-\$20,021,079.52	\$61,898,906.48	\$28,945,236.11	\$32,953,670.37	\$21,524,312.22	\$7,420,923.89	\$40,374,594.26	\$21,524,312.22	\$21,524,312.22	\$0.00
6322	Proyectos Productivos y Acciones de Fomento Social	\$81,919,986.00	-\$20,021,079.52	\$61,898,906.48	\$28,945,236.11	\$32,953,670.37	\$21,524,312.22	\$7,420,923.89	\$40,374,594.26	\$21,524,312.22	\$21,524,312.22	\$0.00
Total		\$1,146,356,428.58	\$22,035,069.27	\$1,168,391,497.85	\$794,022,317.33	\$374,369,180.52	\$590,544,208.37	\$203,478,108.96	\$577,847,289.48	\$589,234,023.11	\$589,234,023.11	\$1,310,185.26