



**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Presupuesto de Egresos por Unidad Administrativa**  
**al 31 de Mayo del 2025**



Unidad Administrativa	Ampliaciones (Reducciones) Al	Presupuesto	Presupuesto	Comprometido	Presupuesto	Comprometido	Presupuesto	Ejercido	Pagado	Cuentas		
Objeto del Gasto	Aprobado	31/may./2025	Vigente Al	Comprometido	Disponible para	Devengado	No Devengado	Sin Devengar		por Pagar		
			31/may./2025		Comprometer					Deuda		
<b>BN001 BENEFICIARIOS (FFM-FISM)</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$471,000.00	\$471,000.00	\$70,000.00	\$401,000.00	\$70,000.00	\$0.00	\$401,000.00	\$70,000.00	\$70,000.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$0.00	\$471,000.00	\$471,000.00	\$70,000.00	\$401,000.00	\$70,000.00	\$0.00	\$401,000.00	\$70,000.00	\$70,000.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conceptos anteriores de este capítulo	\$0.00	\$471,000.00	\$471,000.00	\$70,000.00	\$401,000.00	\$70,000.00	\$0.00	\$401,000.00	\$70,000.00	\$70,000.00	\$0.00
6327	PROYECTOS Y ACCIONES PARA EL BUEN GOBIERNO Y DESARROLLO INSTITUCIONAL	\$0.00	\$471,000.00	\$471,000.00	\$70,000.00	\$401,000.00	\$70,000.00	\$0.00	\$401,000.00	\$70,000.00	\$70,000.00	\$0.00
<b>BENEFICIARIOS (FFM-FISM)</b>												
		\$0.00	\$471,000.00	\$471,000.00	\$70,000.00	\$401,000.00	\$70,000.00	\$0.00	\$401,000.00	\$70,000.00	\$70,000.00	\$0.00
<b>CN001 CONVENIOS ESTATALES</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$918,630.00	\$918,630.00	\$140,039.76	\$32,132.87	\$140,039.76	\$0.00	\$778,590.24	\$140,039.76	\$140,039.76	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$918,630.00	\$918,630.00	\$140,039.76	\$32,132.87	\$140,039.76	\$0.00	\$778,590.24	\$140,039.76	\$140,039.76	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$0.00	\$918,630.00	\$918,630.00	\$140,039.76	\$32,132.87	\$140,039.76	\$0.00	\$778,590.24	\$140,039.76	\$140,039.76	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$0.00	\$918,630.00	\$918,630.00	\$140,039.76	\$32,132.87	\$140,039.76	\$0.00	\$778,590.24	\$140,039.76	\$140,039.76	\$0.00
6000	INVERSIÓN PÚBLICA	\$6,400,000.00	-\$1,389,630.00	\$5,010,370.00	\$0.00	\$5,010,370.00	\$0.00	\$0.00	\$5,010,370.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$5,000,000.00	-\$1,389,630.00	\$3,610,370.00	\$0.00	\$3,610,370.00	\$0.00	\$0.00	\$3,610,370.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$5,000,000.00	-\$1,389,630.00	\$3,610,370.00	\$0.00	\$3,610,370.00	\$0.00	\$0.00	\$3,610,370.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$5,000,000.00	-\$1,389,630.00	\$3,610,370.00	\$0.00	\$3,610,370.00	\$0.00	\$0.00	\$3,610,370.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00
6310	Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos anteriores de este capítulo	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00
6311	Estudios, formulación y evaluación de proyectos productivos no incluidos en conceptos anteriores de este capítulo	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$1,400,000.00	\$0.00	\$0.00	\$0.00
<b>CONVENIOS ESTATALES</b>												
		\$6,400,000.00	-\$471,000.00	\$5,929,000.00	\$140,039.76	\$5,042,502.87	\$140,039.76	\$0.00	\$5,788,960.24	\$140,039.76	\$140,039.76	\$0.00
<b>FI001 DESARROLLO SOCIAL (INFRAESTRUCTURA)</b>												
2000	MATERIALES Y SUMINISTROS	\$472,000.00	-\$11,000.00	\$461,000.00	\$123,674.75	\$313,281.92	\$123,674.75	\$0.00	\$337,325.25	\$123,674.75	\$123,674.75	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$300,000.00	-\$18,000.00	\$282,000.00	\$113,580.65	\$149,418.46	\$113,580.65	\$0.00	\$168,419.35	\$113,580.65	\$113,580.65	\$0.00
2610	Combustibles, lubricantes y aditivos	\$300,000.00	-\$18,000.00	\$282,000.00	\$113,580.65	\$149,418.46	\$113,580.65	\$0.00	\$168,419.35	\$113,580.65	\$113,580.65	\$0.00
2611	Combustibles	\$300,000.00	-\$24,000.00	\$276,000.00	\$112,988.15	\$145,720.96	\$112,988.15	\$0.00	\$163,011.85	\$112,988.15	\$112,988.15	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$6,000.00	\$6,000.00	\$592.50	\$3,697.50	\$592.50	\$0.00	\$5,407.50	\$592.50	\$592.50	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$172,000.00	\$7,000.00	\$179,000.00	\$10,094.10	\$163,863.46	\$10,094.10	\$0.00	\$168,905.90	\$10,094.10	\$10,094.10	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$172,000.00	\$7,000.00	\$179,000.00	\$10,094.10	\$163,863.46	\$10,094.10	\$0.00	\$168,905.90	\$10,094.10	\$10,094.10	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$172,000.00	\$7,000.00	\$179,000.00	\$10,094.10	\$163,863.46	\$10,094.10	\$0.00	\$168,905.90	\$10,094.10	\$10,094.10	\$0.00
3000	SERVICIOS GENERALES	\$299,000.00	\$11,000.00	\$310,000.00	\$0.00	\$308,453.64	\$0.00	\$0.00	\$310,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



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**al 31 de Mayo del 2025**



Unidad Administrativa		Ampliaciones /(Reducciones) Al 31/may./2025		Presupuesto Vigente Al 31/may./2025	Presupuesto Disponibles para Comprometer	Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto	Aprobado										
3391	Servicios profesionales, científicos y técnicos integrales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$145,000.00</b>	<b>\$11,000.00</b>	<b>\$156,000.00</b>	<b>\$0.00</b>	<b>\$154,453.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$156,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$145,000.00	\$11,000.00	\$156,000.00	\$0.00	\$154,453.64	\$0.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$145,000.00	\$11,000.00	\$156,000.00	\$0.00	\$154,453.64	\$0.00	\$0.00	\$156,000.00	\$0.00	\$0.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$23,331,675.63</b>	<b>-\$2,153,153.63</b>	<b>\$21,178,522.00</b>	<b>\$869,561.52</b>	<b>\$20,308,960.48</b>	<b>\$869,561.52</b>	<b>\$0.00</b>	<b>\$20,308,960.48</b>	<b>\$869,561.52</b>	<b>\$869,561.52</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$23,331,675.63</b>	<b>-\$2,153,153.63</b>	<b>\$21,178,522.00</b>	<b>\$869,561.52</b>	<b>\$20,308,960.48</b>	<b>\$869,561.52</b>	<b>\$0.00</b>	<b>\$20,308,960.48</b>	<b>\$869,561.52</b>	<b>\$869,561.52</b>	<b>\$0.00</b>
6110	Edificación habitacional	\$4,000,000.00	-\$3,347,810.53	\$652,189.47	\$499,728.00	\$152,461.47	\$499,728.00	\$0.00	\$152,461.47	\$499,728.00	\$499,728.00	\$0.00
6111	Edificación habitacional	\$4,000,000.00	-\$3,347,810.53	\$652,189.47	\$499,728.00	\$152,461.47	\$499,728.00	\$0.00	\$152,461.47	\$499,728.00	\$499,728.00	\$0.00
6120	Edificación no habitacional	\$2,000,000.00	\$400,000.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00
6121	Edificación no habitacional	\$2,000,000.00	\$400,000.00	\$2,400,000.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$2,400,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$7,500,000.00	-\$1,035,237.47	\$6,464,762.53	\$249,864.00	\$6,214,898.53	\$249,864.00	\$0.00	\$6,214,898.53	\$249,864.00	\$249,864.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$7,500,000.00	-\$1,035,237.47	\$6,464,762.53	\$249,864.00	\$6,214,898.53	\$249,864.00	\$0.00	\$6,214,898.53	\$249,864.00	\$249,864.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$7,047,846.41	\$829,894.37	\$7,877,740.78	\$119,969.52	\$7,757,771.26	\$119,969.52	\$0.00	\$7,757,771.26	\$119,969.52	\$119,969.52	\$0.00
6141	División de terrenos y construcción de obras de urbanización	\$7,047,846.41	\$829,894.37	\$7,877,740.78	\$119,969.52	\$7,757,771.26	\$119,969.52	\$0.00	\$7,757,771.26	\$119,969.52	\$119,969.52	\$0.00
6150	Construcción de vías de comunicación	\$2,783,829.22	\$1,000,000.00	\$3,783,829.22	\$0.00	\$3,783,829.22	\$0.00	\$0.00	\$3,783,829.22	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$2,783,829.22	\$1,000,000.00	\$3,783,829.22	\$0.00	\$3,783,829.22	\$0.00	\$0.00	\$3,783,829.22	\$0.00	\$0.00	\$0.00
<b>DESARROLLO SOCIAL</b>		<b>\$24,102,675.63</b>	<b>-\$2,153,153.63</b>	<b>\$21,949,522.00</b>	<b>\$993,236.27</b>	<b>\$20,930,696.04</b>	<b>\$993,236.27</b>	<b>\$0.00</b>	<b>\$20,956,285.73</b>	<b>\$993,236.27</b>	<b>\$993,236.27</b>	<b>\$0.00</b>
<b>FM001 DESARROLLO SOCIAL (FORTALECIMIENTO)</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$8,021,637.28</b>	<b>\$478,362.72</b>	<b>\$8,500,000.00</b>	<b>\$571,022.80</b>	<b>\$5,379,534.87</b>	<b>\$571,022.80</b>	<b>\$0.00</b>	<b>\$7,928,977.20</b>	<b>\$571,022.80</b>	<b>\$571,022.80</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$967,431.60</b>	<b>\$478,362.72</b>	<b>\$1,445,794.32</b>	<b>\$102,547.80</b>	<b>\$933,055.15</b>	<b>\$102,547.80</b>	<b>\$0.00</b>	<b>\$1,343,246.52</b>	<b>\$102,547.80</b>	<b>\$102,547.80</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$967,431.60	\$478,362.72	\$1,445,794.32	\$102,547.80	\$933,055.15	\$102,547.80	\$0.00	\$1,343,246.52	\$102,547.80	\$102,547.80	\$0.00
1131	Sueldo Base al Personal de Base	\$967,431.60	\$478,362.72	\$1,445,794.32	\$102,547.80	\$933,055.15	\$102,547.80	\$0.00	\$1,343,246.52	\$102,547.80	\$102,547.80	\$0.00
<b>1200</b>	<b>REMUNERACION DE CARÁCTER EVENTUAL</b>	<b>\$5,884,818.00</b>	<b>\$0.00</b>	<b>\$5,884,818.00</b>	<b>\$468,475.00</b>	<b>\$3,577,770.12</b>	<b>\$468,475.00</b>	<b>\$0.00</b>	<b>\$5,416,343.00</b>	<b>\$468,475.00</b>	<b>\$468,475.00</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$5,884,818.00	\$0.00	\$5,884,818.00	\$468,475.00	\$3,577,770.12	\$468,475.00	\$0.00	\$5,416,343.00	\$468,475.00	\$468,475.00	\$0.00
1221	Sueldos base al personal eventual	\$5,884,818.00	\$0.00	\$5,884,818.00	\$468,475.00	\$3,577,770.12	\$468,475.00	\$0.00	\$5,416,343.00	\$468,475.00	\$468,475.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,169,387.68</b>	<b>\$0.00</b>	<b>\$1,169,387.68</b>	<b>\$0.00</b>	<b>\$868,709.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,169,387.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$1,169,387.68	\$0.00	\$1,169,387.68	\$0.00	\$868,709.60	\$0.00	\$0.00	\$1,169,387.68	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$27,346.08	\$0.00	\$27,346.08	\$0.00	\$27,346.08	\$0.00	\$0.00	\$27,346.08	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$1,142,041.60	\$0.00	\$1,142,041.60	\$0.00	\$841,363.52	\$0.00	\$0.00	\$1,142,041.60	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,034,000.00</b>	<b>\$527,000.00</b>	<b>\$1,561,000.00</b>	<b>\$468,429.10</b>	<b>\$911,429.00</b>	<b>\$468,429.10</b>	<b>\$0.00</b>	<b>\$1,092,570.90</b>	<b>\$468,429.10</b>	<b>\$468,429.10</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	<b>\$170,000.00</b>	<b>\$60,000.00</b>	<b>\$230,000.00</b>	<b>\$0.00</b>	<b>\$202,810.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$230,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$170,000.00	\$2,490.00	\$172,490.00	\$0.00	\$150,511.20	\$0.00	\$0.00	\$172,490.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$170,000.00	\$2,490.00	\$172,490.00	\$0.00	\$150,511.20	\$0.00	\$0.00	\$172,490.00	\$0.00	\$0.00	\$0.00

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**al 31 de Mayo del 2025**



Unidad Administrativa		Ampliaciones /(Reducciones) Al 31/may./2025		Presupuesto Vigente Al 31/may./2025	Presupuesto Disponible para Comprometer	Presupuesto Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto	Aprobado		Comprometido							
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$57,510.00	\$57,510.00	\$0.00	\$52,299.04	\$0.00	\$57,510.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$57,510.00	\$57,510.00	\$0.00	\$52,299.04	\$0.00	\$57,510.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$614,000.00</b>	<b>\$193,260.22</b>	<b>\$807,260.22</b>	<b>\$358,263.91</b>	<b>\$320,332.19</b>	<b>\$358,263.91</b>	<b>\$0.00</b>	<b>\$448,996.31</b>	<b>\$358,263.91</b>	<b>\$358,263.91</b>
2610	Combustibles, lubricantes y aditivos	\$614,000.00	\$193,260.22	\$807,260.22	\$358,263.91	\$320,332.19	\$358,263.91	\$0.00	\$448,996.31	\$358,263.91	\$358,263.91
2611	Combustibles	\$614,000.00	-\$11,584.72	\$602,415.28	\$312,108.90	\$223,282.24	\$312,108.90	\$0.00	\$290,306.38	\$312,108.90	\$312,108.90
2612	Lubricantes y Aditivos	\$0.00	\$204,844.94	\$204,844.94	\$46,155.01	\$97,049.95	\$46,155.01	\$0.00	\$158,689.93	\$46,155.01	\$46,155.01
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$250,000.00</b>	<b>\$123,739.78</b>	<b>\$373,739.78</b>	<b>\$110,165.19</b>	<b>\$238,286.57</b>	<b>\$110,165.19</b>	<b>\$0.00</b>	<b>\$263,574.59</b>	<b>\$110,165.19</b>	<b>\$110,165.19</b>
2960	Refacciones y accesorios menores de equipo de transporte	\$250,000.00	\$113,739.78	\$363,739.78	\$110,165.19	\$231,546.57	\$110,165.19	\$0.00	\$253,574.59	\$110,165.19	\$110,165.19
2961	Refacciones y accesorios menores de equipo de transporte	\$250,000.00	\$113,739.78	\$363,739.78	\$110,165.19	\$231,546.57	\$110,165.19	\$0.00	\$253,574.59	\$110,165.19	\$110,165.19
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$6,740.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$6,740.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$4,419,300.00</b>	<b>\$3,668,591.80</b>	<b>\$8,087,891.80</b>	<b>\$1,095,379.00</b>	<b>\$5,842,042.20</b>	<b>\$1,095,379.00</b>	<b>\$0.00</b>	<b>\$6,992,512.80</b>	<b>\$1,095,379.00</b>	<b>\$1,095,379.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$3,200,000.00</b>	<b>\$1,624,000.00</b>	<b>\$4,824,000.00</b>	<b>\$914,564.00</b>	<b>\$2,793,039.00</b>	<b>\$914,564.00</b>	<b>\$0.00</b>	<b>\$3,909,436.00</b>	<b>\$914,564.00</b>	<b>\$914,564.00</b>
3110	Energía eléctrica	\$3,200,000.00	\$300,000.00	\$3,500,000.00	\$913,674.00	\$1,794,715.00	\$913,674.00	\$0.00	\$2,586,326.00	\$913,674.00	\$913,674.00
3111	Energía eléctrica	\$3,200,000.00	\$300,000.00	\$3,500,000.00	\$913,674.00	\$1,794,715.00	\$913,674.00	\$0.00	\$2,586,326.00	\$913,674.00	\$913,674.00
3130	Agua	\$0.00	\$1,312,000.00	\$1,312,000.00	\$0.00	\$988,154.00	\$0.00	\$1,312,000.00	\$0.00	\$0.00	\$0.00
3131	Agua	\$0.00	\$1,312,000.00	\$1,312,000.00	\$0.00	\$988,154.00	\$0.00	\$1,312,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$12,000.00	\$12,000.00	\$890.00	\$10,170.00	\$890.00	\$0.00	\$11,110.00	\$890.00	\$890.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$12,000.00	\$12,000.00	\$890.00	\$10,170.00	\$890.00	\$0.00	\$11,110.00	\$890.00	\$890.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3250	Arrendamiento de equipo de transporte	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$0.00</b>	<b>\$295,900.00</b>	<b>\$295,900.00</b>	<b>\$0.00</b>	<b>\$272,950.00</b>	<b>\$0.00</b>	<b>\$295,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$250,000.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$45,900.00	\$45,900.00	\$0.00	\$22,950.00	\$0.00	\$45,900.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$45,900.00	\$45,900.00	\$0.00	\$22,950.00	\$0.00	\$45,900.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$3,000.00</b>	<b>\$2,000.00</b>	<b>\$5,000.00</b>	<b>\$493.00</b>	<b>\$4,507.00</b>	<b>\$493.00</b>	<b>\$0.00</b>	<b>\$4,507.00</b>	<b>\$493.00</b>	<b>\$493.00</b>
3410	Servicios financieros y bancarios	\$3,000.00	\$2,000.00	\$5,000.00	\$493.00	\$4,507.00	\$493.00	\$0.00	\$4,507.00	\$493.00	\$493.00
3411	Servicios financieros y bancarios	\$3,000.00	\$2,000.00	\$5,000.00	\$493.00	\$4,507.00	\$493.00	\$0.00	\$4,507.00	\$493.00	\$493.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$1,216,300.00</b>	<b>\$1,196,691.80</b>	<b>\$2,412,991.80</b>	<b>\$6,322.00</b>	<b>\$2,395,546.20</b>	<b>\$6,322.00</b>	<b>\$0.00</b>	<b>\$2,406,669.80</b>	<b>\$6,322.00</b>	<b>\$6,322.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Presupuesto de Egresos por Unidad Administrativa**  
**al 31 de Mayo del 2025**



Unidad Administrativa		Ampliaciones (Reducciones) Al 31/may./2025		Presupuesto Vigente Al 31/may./2025	Presupuesto Disponible para Comprometer	Presupuesto Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto	Aprobado		Comprometido							
3511	Conservación y mantenimiento menor de inmuebles	\$600,000.00	-\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$616,300.00	-\$291,300.00	\$325,000.00	\$6,322.00	\$307,554.40	\$6,322.00	\$318,678.00	\$6,322.00	\$6,322.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$616,300.00	-\$291,300.00	\$325,000.00	\$6,322.00	\$307,554.40	\$6,322.00	\$318,678.00	\$6,322.00	\$6,322.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$2,087,991.80	\$2,087,991.80	\$0.00	\$2,087,991.80	\$0.00	\$2,087,991.80	\$0.00	\$0.00	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$2,087,991.80	\$2,087,991.80	\$0.00	\$2,087,991.80	\$0.00	\$2,087,991.80	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$0.00</b>	<b>\$450,000.00</b>	<b>\$450,000.00</b>	<b>\$174,000.00</b>	<b>\$276,000.00</b>	<b>\$174,000.00</b>	<b>\$0.00</b>	<b>\$276,000.00</b>	<b>\$174,000.00</b>	<b>\$174,000.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$0.00	\$250,000.00	\$250,000.00	\$87,000.00	\$163,000.00	\$87,000.00	\$0.00	\$163,000.00	\$87,000.00	\$87,000.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$0.00	\$250,000.00	\$250,000.00	\$87,000.00	\$163,000.00	\$87,000.00	\$0.00	\$163,000.00	\$87,000.00	\$87,000.00
3660	Servicio de creación y difusión de contenido exclusivamente a través de internet	\$0.00	\$200,000.00	\$200,000.00	\$87,000.00	\$113,000.00	\$87,000.00	\$0.00	\$113,000.00	\$87,000.00	\$87,000.00
3661	Servicio de creación y difusión de contenido exclusivamente a través de internet	\$0.00	\$200,000.00	\$200,000.00	\$87,000.00	\$113,000.00	\$87,000.00	\$0.00	\$113,000.00	\$87,000.00	\$87,000.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$200,000.00</b>	<b>\$150,000.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$200,000.00</b>	<b>\$150,000.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$200,000.00	\$150,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$200,000.00	\$150,000.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$315,700.00</b>	<b>-\$165,700.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$65,700.00</b>	<b>\$84,300.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$13,700.00	\$86,300.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$13,700.00	\$86,300.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnología de la información	\$52,000.00	-\$2,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$52,000.00	-\$2,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00
<b>5500</b>	<b>EQUIPO DE DEFENSA Y SEGURIDAD</b>	<b>\$250,000.00</b>	<b>-\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5510	Equipo de defensa y seguridad	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$5,550,612.45</b>	<b>-\$3,864,026.21</b>	<b>\$1,686,586.24</b>	<b>\$481,500.00</b>	<b>\$1,205,086.24</b>	<b>\$481,500.00</b>	<b>\$0.00</b>	<b>\$1,205,086.24</b>	<b>\$481,500.00</b>	<b>\$481,500.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$4,550,612.45</b>	<b>-\$4,064,026.21</b>	<b>\$486,586.24</b>	<b>\$201,500.00</b>	<b>\$285,086.24</b>	<b>\$201,500.00</b>	<b>\$0.00</b>	<b>\$285,086.24</b>	<b>\$201,500.00</b>	<b>\$201,500.00</b>
6120	Edificación no habitacional	\$985,507.04	-\$585,507.04	\$400,000.00	\$201,500.00	\$198,500.00	\$201,500.00	\$0.00	\$198,500.00	\$201,500.00	\$201,500.00
6121	Edificación no habitacional	\$985,507.04	-\$585,507.04	\$400,000.00	\$201,500.00	\$198,500.00	\$201,500.00	\$0.00	\$198,500.00	\$201,500.00	\$201,500.00
6130	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$3,000,000.00	-\$2,913,413.76	\$86,586.24	\$0.00	\$86,586.24	\$0.00	\$0.00	\$86,586.24	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, petróleo, gas, electricidad y telecomunicaciones	\$3,000,000.00	-\$2,913,413.76	\$86,586.24	\$0.00	\$86,586.24	\$0.00	\$0.00	\$86,586.24	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$565,105.41	-\$565,105.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$565,105.41	-\$565,105.41	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>6300</b>	<b>PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO</b>	<b>\$1,000,000.00</b>	<b>\$200,000.00</b>	<b>\$1,200,000.00</b>	<b>\$280,000.00</b>	<b>\$920,000.00</b>	<b>\$280,000.00</b>	<b>\$0.00</b>	<b>\$920,000.00</b>	<b>\$280,000.00</b>	<b>\$280,000.00</b>
6320	Ejecución de proyectos productivos no incluidos en conceptos anteriores de este capítulo	\$1,000,000.00	\$200,000.00	\$1,200,000.00	\$280,000.00	\$920,000.00	\$280,000.00	\$0.00	\$920,000.00	\$280,000.00	\$280,000.00
6327	PROYECTOS Y ACCIONES PARA EL BUEN GOBIERNO Y DESARROLLO INSTITUCIONAL	\$1,000,000.00	\$200,000.00	\$1,200,000.00	\$280,000.00	\$920,000.00	\$280,000.00	\$0.00	\$920,000.00	\$280,000.00	\$280,000.00

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Presupuesto de Egresos por Unidad Administrativa**  
**al 31 de Mayo del 2025**



Unidad Administrativa		Ampliaciones (Reducciones) Al		Presupuesto	Presupuesto		Comprometido	Presupuesto	Cuentas			
Objeto del Gasto		Aprobado	31/may./2025	Vigente Al	Disponble para	Devengado	No Devengado	Sin Devengar	Ejercido	Pagado	por Pagar	
				31/may./2025	Comprometer						Deuda	
<b>DESARROLLO SOCIAL</b>		\$19,541,249.73	\$794,228.31	\$20,335,478.04	\$2,616,330.90	\$13,838,092.31	\$2,616,330.90	\$0.00	\$17,719,147.14	\$2,616,330.90	\$2,616,330.90	\$0.00
<b>PM001 PRESIDENCIA</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	\$8,280,768.64	-\$793,838.98	\$7,486,929.66	\$234,587.08	\$6,151,223.43	\$234,587.08	\$0.00	\$7,252,342.58	\$234,587.08	\$234,587.08	\$0.00
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	\$239,508.00	\$0.00	\$239,508.00	\$26,016.15	\$107,220.38	\$26,016.15	\$0.00	\$213,491.85	\$26,016.15	\$26,016.15	\$0.00
1130	Sueldos base al personal permanente	\$239,508.00	\$0.00	\$239,508.00	\$26,016.15	\$107,220.38	\$26,016.15	\$0.00	\$213,491.85	\$26,016.15	\$26,016.15	\$0.00
1131	Sueldo Base al Personal de Base	\$239,508.00	\$0.00	\$239,508.00	\$26,016.15	\$107,220.38	\$26,016.15	\$0.00	\$213,491.85	\$26,016.15	\$26,016.15	\$0.00
<b>1200</b>	<b>REMUNERACION DE CARÁCTER EVENTUAL</b>	\$2,055,585.60	-\$161,413.20	\$1,894,172.40	\$180,769.05	\$1,031,941.02	\$180,769.05	\$0.00	\$1,713,403.35	\$180,769.05	\$180,769.05	\$0.00
1220	Sueldos base al personal eventual	\$2,055,585.60	-\$161,413.20	\$1,894,172.40	\$180,769.05	\$1,031,941.02	\$180,769.05	\$0.00	\$1,713,403.35	\$180,769.05	\$180,769.05	\$0.00
1221	Sueldos base al personal eventual	\$2,055,585.60	-\$161,413.20	\$1,894,172.40	\$180,769.05	\$1,031,941.02	\$180,769.05	\$0.00	\$1,713,403.35	\$180,769.05	\$180,769.05	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	\$4,185,675.04	-\$657,425.78	\$3,528,249.26	\$3,478.42	\$3,421,911.20	\$3,478.42	\$0.00	\$3,524,770.84	\$3,478.42	\$3,478.42	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$3,805,675.04	-\$421,706.88	\$3,383,968.16	\$0.00	\$3,292,506.84	\$0.00	\$0.00	\$3,383,968.16	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones y Dominical	\$127,160.20	\$0.00	\$127,160.20	\$0.00	\$121,117.27	\$0.00	\$0.00	\$127,160.20	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$3,678,514.84	-\$421,706.88	\$3,256,807.96	\$0.00	\$3,171,389.57	\$0.00	\$0.00	\$3,256,807.96	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$380,000.00	-\$235,718.90	\$144,281.10	\$3,478.42	\$129,404.36	\$3,478.42	\$0.00	\$140,802.68	\$3,478.42	\$3,478.42	\$0.00
1331	Horas extraordinarias	\$380,000.00	-\$235,718.90	\$144,281.10	\$3,478.42	\$129,404.36	\$3,478.42	\$0.00	\$140,802.68	\$3,478.42	\$3,478.42	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	\$1,300,000.00	\$25,000.00	\$1,325,000.00	\$24,323.46	\$1,090,150.83	\$24,323.46	\$0.00	\$1,300,676.54	\$24,323.46	\$24,323.46	\$0.00
1520	Indemnizaciones	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$917,719.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$917,719.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
1590	Otras prestaciones sociales y económicas	\$300,000.00	\$25,000.00	\$325,000.00	\$24,323.46	\$172,431.83	\$24,323.46	\$0.00	\$300,676.54	\$24,323.46	\$24,323.46	\$0.00
1591	Otras prestaciones sociales y económicas	\$300,000.00	\$25,000.00	\$325,000.00	\$24,323.46	\$172,431.83	\$24,323.46	\$0.00	\$300,676.54	\$24,323.46	\$24,323.46	\$0.00
<b>1600</b>	<b>PREVISIONES</b>	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
1610	Previsiones de carácter laboral, económica y de seguridad social	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
1611	Previsiones de carácter laboral, económica y de seguridad social	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$5,200,000.00	-\$2,812,531.30	\$2,387,468.70	\$6,158.05	\$2,299,984.74	\$6,158.05	\$0.00	\$2,381,310.65	\$6,158.05	\$6,158.05	\$0.00
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	\$400,000.00	-\$190,315.25	\$209,684.75	\$0.00	\$178,081.15	\$0.00	\$0.00	\$209,684.75	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$300,000.00	-\$160,828.77	\$139,171.23	\$0.00	\$135,477.23	\$0.00	\$0.00	\$139,171.23	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$300,000.00	-\$160,828.77	\$139,171.23	\$0.00	\$135,477.23	\$0.00	\$0.00	\$139,171.23	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$15,000.00	-\$6,540.08	\$8,459.92	\$0.00	\$8,459.92	\$0.00	\$0.00	\$8,459.92	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$15,000.00	-\$6,540.08	\$8,459.92	\$0.00	\$8,459.92	\$0.00	\$0.00	\$8,459.92	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$15,000.00	\$12,909.60	\$27,909.60	\$0.00	\$0.00	\$0.00	\$0.00	\$27,909.60	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$15,000.00	\$12,909.60	\$27,909.60	\$0.00	\$0.00	\$0.00	\$0.00	\$27,909.60	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y personas	\$55,000.00	-\$25,856.00	\$29,144.00	\$0.00	\$29,144.00	\$0.00	\$0.00	\$29,144.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y personas	\$55,000.00	-\$25,856.00	\$29,144.00	\$0.00	\$29,144.00	\$0.00	\$0.00	\$29,144.00	\$0.00	\$0.00	\$0.00

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Presupuesto de Egresos por Unidad Administrativa**  
**al 31 de Mayo del 2025**



Unidad Administrativa		Ampliaciones /(Reducciones) Al 31/may./2025		Presupuesto Vigente Al 31/may./2025	Presupuesto Disponble para Comprometer	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda		
Objeto	Gasto	Aprobado			Devengado							
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$135,000.00</b>	<b>-\$85,000.00</b>	<b>\$50,000.00</b>	<b>\$6,158.05</b>	<b>\$33,352.45</b>	<b>\$6,158.05</b>	<b>\$0.00</b>	<b>\$43,841.95</b>	<b>\$6,158.05</b>	<b>\$6,158.05</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$85,000.00	-\$35,000.00	\$50,000.00	\$6,158.05	\$33,352.45	\$6,158.05	\$0.00	\$43,841.95	\$6,158.05	\$6,158.05	\$0.00
2211	Productos alimenticios para personas	\$85,000.00	-\$35,000.00	\$50,000.00	\$6,158.05	\$33,352.45	\$6,158.05	\$0.00	\$43,841.95	\$6,158.05	\$6,158.05	\$0.00
2230	Utensilios para el servicio de alimentación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$230,000.00</b>	<b>-\$97,140.12</b>	<b>\$132,859.88</b>	<b>\$0.00</b>	<b>\$98,542.07</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$132,859.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2410	Productos minerales no metálicos	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$10,000.00	-\$2,412.06	\$7,587.94	\$0.00	\$7,587.94	\$0.00	\$0.00	\$7,587.94	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$10,000.00	-\$2,412.06	\$7,587.94	\$0.00	\$7,587.94	\$0.00	\$0.00	\$7,587.94	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$100,000.00	-\$24,728.06	\$75,271.94	\$0.00	\$41,297.14	\$0.00	\$0.00	\$75,271.94	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$100,000.00	-\$24,728.06	\$75,271.94	\$0.00	\$41,297.14	\$0.00	\$0.00	\$75,271.94	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$19,752.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$19,752.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$30,000.00	-\$20,000.00	\$10,000.00	\$0.00	\$9,904.99	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$30,000.00	-\$20,000.00	\$10,000.00	\$0.00	\$9,904.99	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>	<b>\$35,000.00</b>	<b>-\$30,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2520	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$3,500,000.00</b>	<b>-\$1,909,707.96</b>	<b>\$1,590,292.04</b>	<b>\$0.00</b>	<b>\$1,586,392.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,590,292.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$3,500,000.00	-\$1,909,707.96	\$1,590,292.04	\$0.00	\$1,586,392.04	\$0.00	\$0.00	\$1,590,292.04	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$3,000,000.00	-\$1,515,079.67	\$1,484,920.33	\$0.00	\$1,481,520.33	\$0.00	\$0.00	\$1,484,920.33	\$0.00	\$0.00	\$0.00
2612	Lubricantes y Aditivos	\$500,000.00	-\$394,628.29	\$105,371.71	\$0.00	\$104,871.71	\$0.00	\$0.00	\$105,371.71	\$0.00	\$0.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$150,000.00</b>	<b>-\$77,168.80</b>	<b>\$72,831.20</b>	<b>\$0.00</b>	<b>\$72,831.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$72,831.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$50,000.00	-\$30,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Presupuesto de Egresos por Unidad Administrativa**  
**al 31 de Mayo del 2025**



Unidad Administrativa		Ampliaciones (Reducciones) Al		Presupuesto	Presupuesto		Comprometido	Presupuesto	Ejercido	Pagado	Cuentas
Objeto del Gasto		Aprobado	31/may./2025	Vigente Al	Disponible para	Devengado	No Devengado	Sin Devengar			por Pagar
				31/may./2025	Comprometer						Deuda
2730	Artículos deportivos	\$50,000.00	-\$22,168.80	\$27,831.20	\$0.00	\$27,831.20	\$0.00	\$27,831.20	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$50,000.00	-\$22,168.80	\$27,831.20	\$0.00	\$27,831.20	\$0.00	\$27,831.20	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$750,000.00</b>	<b>-\$423,199.17</b>	<b>\$326,800.83</b>	<b>\$0.00</b>	<b>\$325,785.83</b>	<b>\$0.00</b>	<b>\$326,800.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$40,000.00	-\$15,000.00	\$25,000.00	\$0.00	\$23,985.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$40,000.00	-\$15,000.00	\$25,000.00	\$0.00	\$23,985.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo de administración, educacional y recreativo	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$20,000.00	-\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$450,000.00	-\$282,199.17	\$167,800.83	\$0.00	\$167,800.83	\$0.00	\$167,800.83	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$450,000.00	-\$282,199.17	\$167,800.83	\$0.00	\$167,800.83	\$0.00	\$167,800.83	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$200,000.00	-\$86,000.00	\$114,000.00	\$0.00	\$114,000.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$200,000.00	-\$86,000.00	\$114,000.00	\$0.00	\$114,000.00	\$0.00	\$114,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$6,184,848.89</b>	<b>-\$333,910.41</b>	<b>\$5,850,938.48</b>	<b>\$608,318.72</b>	<b>\$1,009,932.94</b>	<b>\$608,318.72</b>	<b>\$5,242,619.76</b>	<b>\$608,318.72</b>	<b>\$608,318.72</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$545,506.45</b>	<b>-\$153,841.33</b>	<b>\$391,665.12</b>	<b>\$67,489.00</b>	<b>\$84,541.12</b>	<b>\$67,489.00</b>	<b>\$324,176.12</b>	<b>\$67,489.00</b>	<b>\$67,489.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$345,506.45	-\$32,493.00	\$313,013.45	\$63,024.00	\$27,709.45	\$63,024.00	\$249,989.45	\$63,024.00	\$63,024.00	\$0.00
3111	Energía eléctrica	\$345,506.45	-\$32,493.00	\$313,013.45	\$63,024.00	\$27,709.45	\$63,024.00	\$249,989.45	\$63,024.00	\$63,024.00	\$0.00
3130	Agua	\$100,000.00	-\$44,754.19	\$55,245.81	\$4,465.00	\$33,425.81	\$4,465.00	\$50,780.81	\$4,465.00	\$4,465.00	\$0.00
3131	Agua	\$100,000.00	-\$44,754.19	\$55,245.81	\$4,465.00	\$33,425.81	\$4,465.00	\$50,780.81	\$4,465.00	\$4,465.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$100,000.00	-\$76,594.14	\$23,405.86	\$0.00	\$23,405.86	\$0.00	\$23,405.86	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$100,000.00	-\$76,594.14	\$23,405.86	\$0.00	\$23,405.86	\$0.00	\$23,405.86	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$41,908.69</b>	<b>-\$27,586.00</b>	<b>\$14,322.69</b>	<b>\$0.00</b>	<b>\$11,422.69</b>	<b>\$0.00</b>	<b>\$14,322.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$41,908.69	-\$27,586.00	\$14,322.69	\$0.00	\$11,422.69	\$0.00	\$14,322.69	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$41,908.69	-\$27,586.00	\$14,322.69	\$0.00	\$11,422.69	\$0.00	\$14,322.69	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$165,727.87</b>	<b>\$28,986.19</b>	<b>\$194,714.06</b>	<b>\$0.00</b>	<b>\$69,238.28</b>	<b>\$0.00</b>	<b>\$194,714.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$74,287.56	\$74,287.56	\$0.00	\$0.00	\$0.00	\$74,287.56	\$0.00	\$0.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$74,287.56	\$74,287.56	\$0.00	\$0.00	\$0.00	\$74,287.56	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades relacionadas	\$0.00	\$6,960.00	\$6,960.00	\$0.00	\$0.00	\$0.00	\$6,960.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$90,000.00	-\$64,960.00	\$25,040.00	\$0.00	\$25,040.00	\$0.00	\$25,040.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$90,000.00	-\$64,960.00	\$25,040.00	\$0.00	\$25,040.00	\$0.00	\$25,040.00	\$0.00	\$0.00	\$0.00

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Presupuesto de Egresos por Unidad Administrativa**  
**al 31 de Mayo del 2025**



Unidad Administrativa		Ampliaciones (/Reducciones) Al		Presupuesto	Presupuesto		Presupuesto		Presupuesto		Cuentas		
Objeto del Gasto		Aprobado	31/may./2025	Vigente Al	Disponble para	Devengado	Comprometido	Sin Devengar	Ejercido	Pagado	por Pagar		
				31/may./2025	Comprometer		No Devengado				Deuda		
3340	Servicios de capacitación	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$3,750.00	\$3,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,750.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	\$75,727.87	\$8,948.63	\$84,676.50	\$0.00	\$44,198.28	\$0.00	\$0.00	\$0.00	\$84,676.50	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$75,727.87	\$8,948.63	\$84,676.50	\$0.00	\$44,198.28	\$0.00	\$0.00	\$0.00	\$84,676.50	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$135,672.16</b>	<b>-\$45,000.00</b>	<b>\$90,672.16</b>	<b>\$2,124.99</b>	<b>\$79,707.63</b>	<b>\$2,124.99</b>	<b>\$0.00</b>	<b>\$88,547.17</b>	<b>\$2,124.99</b>	<b>\$2,124.99</b>	<b>\$0.00</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$35,672.16	-\$5,000.00	\$30,672.16	\$2,124.99	\$19,707.63	\$2,124.99	\$0.00	\$28,547.17	\$2,124.99	\$2,124.99	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$35,672.16	-\$5,000.00	\$30,672.16	\$2,124.99	\$19,707.63	\$2,124.99	\$0.00	\$28,547.17	\$2,124.99	\$2,124.99	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	-\$15,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	-\$15,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$50,000.00	-\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$271,033.72</b>	<b>-\$163,663.87</b>	<b>\$107,369.85</b>	<b>\$0.00</b>	<b>\$102,149.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$107,369.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$51,033.72	-\$22,391.05	\$28,642.67	\$0.00	\$23,422.67	\$0.00	\$0.00	\$28,642.67	\$0.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$51,033.72	-\$22,391.05	\$28,642.67	\$0.00	\$23,422.67	\$0.00	\$0.00	\$28,642.67	\$0.00	\$0.00	\$0.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo de administración, educacional y recreativo	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$70,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$70,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$100,000.00	-\$71,272.82	\$28,727.18	\$0.00	\$28,727.18	\$0.00	\$0.00	\$28,727.18	\$0.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$100,000.00	-\$71,272.82	\$28,727.18	\$0.00	\$28,727.18	\$0.00	\$0.00	\$28,727.18	\$0.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD</b>	<b>\$25,000.00</b>	<b>-\$11,765.35</b>	<b>\$13,234.65</b>	<b>\$0.00</b>	<b>\$8,438.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$13,234.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$0.00	\$4,795.87	\$4,795.87	\$0.00	\$0.00	\$0.00	\$0.00	\$4,795.87	\$0.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes sobre programas y actividades gubernamentales	\$0.00	\$4,795.87	\$4,795.87	\$0.00	\$0.00	\$0.00	\$0.00	\$4,795.87	\$0.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$25,000.00	-\$16,561.22	\$8,438.78	\$0.00	\$8,438.78	\$0.00	\$0.00	\$8,438.78	\$0.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes comerciales para promover la venta de bienes o servicios	\$25,000.00	-\$16,561.22	\$8,438.78	\$0.00	\$8,438.78	\$0.00	\$0.00	\$8,438.78	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$950,000.00</b>	<b>-\$571,738.99</b>	<b>\$378,261.01</b>	<b>\$0.00</b>	<b>\$376,446.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$378,261.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$400,000.00	-\$263,619.31	\$136,380.69	\$0.00	\$135,180.69	\$0.00	\$0.00	\$136,380.69	\$0.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$400,000.00	-\$263,619.31	\$136,380.69	\$0.00	\$135,180.69	\$0.00	\$0.00	\$136,380.69	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$400,000.00	-\$234,243.97	\$165,756.03	\$0.00	\$165,141.03	\$0.00	\$0.00	\$165,756.03	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$400,000.00	-\$234,243.97	\$165,756.03	\$0.00	\$165,141.03	\$0.00	\$0.00	\$165,756.03	\$0.00	\$0.00	\$0.00	\$0.00

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Presupuesto de Egresos por Unidad Administrativa**  
**al 31 de Mayo del 2025**



Unidad Administrativa		Ampliaciones (Reducciones) Al		Presupuesto	Presupuesto		Comprometido	Presupuesto	Ejercido	Pagado	Cuentas	
Objeto del Gasto		Aprobado	31/may./2025	Vigente Al 31/may./2025	Disponible para Comprometer	Devengado	No Devengado	Sin Devengar			por Pagar	
3790	Otros servicios de traslado y hospedaje	\$150,000.00	-\$73,875.71	\$76,124.29	\$0.00	\$76,124.29	\$0.00	\$76,124.29	\$0.00	\$0.00	\$0.00	
3791	Otros servicios de traslado y hospedaje	\$150,000.00	-\$73,875.71	\$76,124.29	\$0.00	\$76,124.29	\$0.00	\$76,124.29	\$0.00	\$0.00	\$0.00	
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$3,500,000.00</b>	<b>\$959,440.94</b>	<b>\$4,459,440.94</b>	<b>\$500,631.73</b>	<b>\$137,952.58</b>	<b>\$500,631.73</b>	<b>\$0.00</b>	<b>\$3,958,809.21</b>	<b>\$500,631.73</b>	<b>\$500,631.73</b>	<b>\$0.00</b>
3810	Gastos de ceremonial	\$200,000.00	-\$119,932.00	\$80,068.00	\$0.00	\$74,991.23	\$0.00	\$80,068.00	\$0.00	\$0.00	\$0.00	
3811	Gastos de ceremonial	\$200,000.00	-\$119,932.00	\$80,068.00	\$0.00	\$74,991.23	\$0.00	\$80,068.00	\$0.00	\$0.00	\$0.00	
3820	Gastos de orden social y cultural	\$800,000.00	-\$75,209.66	\$724,790.34	\$500,631.73	\$62,961.35	\$500,631.73	\$224,158.61	\$500,631.73	\$500,631.73	\$0.00	
3821	Gastos de orden social y cultural	\$800,000.00	-\$75,209.66	\$724,790.34	\$500,631.73	\$62,961.35	\$500,631.73	\$224,158.61	\$500,631.73	\$500,631.73	\$0.00	
3840	Exposiciones	\$2,500,000.00	\$1,154,582.60	\$3,654,582.60	\$0.00	\$0.00	\$0.00	\$3,654,582.60	\$0.00	\$0.00	\$0.00	
3841	Exposiciones	\$2,500,000.00	\$1,154,582.60	\$3,654,582.60	\$0.00	\$0.00	\$0.00	\$3,654,582.60	\$0.00	\$0.00	\$0.00	
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$550,000.00</b>	<b>-\$348,742.00</b>	<b>\$201,258.00</b>	<b>\$38,073.00</b>	<b>\$140,036.00</b>	<b>\$38,073.00</b>	<b>\$0.00</b>	<b>\$163,185.00</b>	<b>\$38,073.00</b>	<b>\$38,073.00</b>	<b>\$0.00</b>
3910	Servicios funerarios y de cementerios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	
3911	Servicios funerarios y de cementerios	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	
3920	Impuestos y derechos	\$125,000.00	-\$49,073.00	\$75,927.00	\$0.00	\$60,428.00	\$0.00	\$75,927.00	\$0.00	\$0.00	\$0.00	
3921	Impuestos y derechos	\$100,000.00	-\$33,749.00	\$66,251.00	\$0.00	\$50,752.00	\$0.00	\$66,251.00	\$0.00	\$0.00	\$0.00	
3925	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OFICIALES	\$25,000.00	-\$15,324.00	\$9,676.00	\$0.00	\$9,676.00	\$0.00	\$9,676.00	\$0.00	\$0.00	\$0.00	
3940	Sentencias y resoluciones por autoridad competente	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3941	Sentencias y resoluciones por autoridad competente	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
3950	Penas, multas, accesorios y actualizaciones	\$50,000.00	-\$4,277.00	\$45,723.00	\$38,073.00	\$0.00	\$38,073.00	\$7,650.00	\$38,073.00	\$38,073.00	\$0.00	
3951	Penas, multas, accesorios y actualizaciones	\$50,000.00	-\$4,277.00	\$45,723.00	\$38,073.00	\$0.00	\$38,073.00	\$7,650.00	\$38,073.00	\$38,073.00	\$0.00	
3980	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$0.00	\$54,608.00	\$54,608.00	\$0.00	\$54,608.00	\$0.00	\$54,608.00	\$0.00	\$0.00	\$0.00	
3981	Impuesto sobre nóminas y otros que se deriven de una relación laboral	\$0.00	\$54,608.00	\$54,608.00	\$0.00	\$54,608.00	\$0.00	\$54,608.00	\$0.00	\$0.00	\$0.00	
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$711,000.00</b>	<b>-\$109,440.57</b>	<b>\$601,559.43</b>	<b>\$94,246.51</b>	<b>\$204,868.47</b>	<b>\$94,246.51</b>	<b>\$0.00</b>	<b>\$507,312.92</b>	<b>\$94,246.51</b>	<b>\$94,246.51</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$711,000.00</b>	<b>-\$109,440.57</b>	<b>\$601,559.43</b>	<b>\$94,246.51</b>	<b>\$204,868.47</b>	<b>\$94,246.51</b>	<b>\$0.00</b>	<b>\$507,312.92</b>	<b>\$94,246.51</b>	<b>\$94,246.51</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$450,000.00	-\$59,440.57	\$390,559.43	\$87,246.51	\$52,368.17	\$87,246.51	\$303,312.92	\$87,246.51	\$87,246.51	\$0.00	
4411	Ayudas sociales a personas	\$450,000.00	-\$59,440.57	\$390,559.43	\$87,246.51	\$52,368.17	\$87,246.51	\$303,312.92	\$87,246.51	\$87,246.51	\$0.00	
4430	Ayudas sociales a instituciones de enseñanza	\$150,000.00	-\$50,000.00	\$100,000.00	\$1,000.00	\$63,730.20	\$1,000.00	\$99,000.00	\$1,000.00	\$1,000.00	\$0.00	
4431	Ayudas sociales a instituciones de enseñanza	\$150,000.00	-\$50,000.00	\$100,000.00	\$1,000.00	\$63,730.20	\$1,000.00	\$99,000.00	\$1,000.00	\$1,000.00	\$0.00	
4450	Ayudas sociales a instituciones sin fines de lucro	\$111,000.00	\$0.00	\$111,000.00	\$6,000.00	\$88,770.10	\$6,000.00	\$105,000.00	\$6,000.00	\$6,000.00	\$0.00	
4451	Ayudas sociales a instituciones sin fines de lucro	\$111,000.00	\$0.00	\$111,000.00	\$6,000.00	\$88,770.10	\$6,000.00	\$105,000.00	\$6,000.00	\$6,000.00	\$0.00	
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$711,598.77</b>	<b>-\$56,881.90</b>	<b>\$654,716.87</b>	<b>\$24,782.28</b>	<b>\$351,871.61</b>	<b>\$24,782.28</b>	<b>\$0.00</b>	<b>\$629,934.59</b>	<b>\$24,782.28</b>	<b>\$24,782.28</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$225,986.52</b>	<b>-\$55,866.11</b>	<b>\$170,120.41</b>	<b>\$9,782.28</b>	<b>\$77,099.36</b>	<b>\$9,782.28</b>	<b>\$0.00</b>	<b>\$160,338.13</b>	<b>\$9,782.28</b>	<b>\$9,782.28</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$75,986.52	-\$39,104.88	\$36,881.64	\$0.00	\$36,881.64	\$0.00	\$36,881.64	\$0.00	\$0.00	\$0.00	
5111	Muebles de oficina y estantería	\$75,986.52	-\$39,104.88	\$36,881.64	\$0.00	\$36,881.64	\$0.00	\$36,881.64	\$0.00	\$0.00	\$0.00	
5150	Equipo de cómputo y de tecnología de la información	\$100,000.00	-\$6,761.23	\$93,238.77	\$9,782.28	\$217.72	\$9,782.28	\$83,456.49	\$9,782.28	\$9,782.28	\$0.00	
5151	Equipo de cómputo y de tecnología de la información	\$100,000.00	-\$6,761.23	\$93,238.77	\$9,782.28	\$217.72	\$9,782.28	\$83,456.49	\$9,782.28	\$9,782.28	\$0.00	
5190	Otros mobiliarios y equipos de administración	\$50,000.00	-\$10,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	
5191	Otros mobiliarios y equipos de administración	\$50,000.00	-\$10,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Presupuesto de Egresos por Unidad Administrativa**  
**al 31 de Mayo del 2025**



Unidad Administrativa		Ampliaciones /(Reducciones) Al 31/may./2025		Presupuesto Vigente Al 31/may./2025	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto	Aprobado										
5300	<b>EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO</b>	\$0.00	\$3,846.90	\$3,846.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,846.90	\$0.00	\$0.00	\$0.00
5320	Instrumental médico y de laboratorio	\$0.00	\$3,846.90	\$3,846.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,846.90	\$0.00	\$0.00	\$0.00
5321	Instrumental médico y de laboratorio	\$0.00	\$3,846.90	\$3,846.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,846.90	\$0.00	\$0.00	\$0.00
5400	<b>VEHÍCULOS Y EQUIPO DE TRANSPORTE</b>	\$250,000.00	-\$100,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$250,000.00	-\$100,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$250,000.00	-\$100,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5600	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	\$215,000.00	\$22,102.51	\$237,102.51	\$0.00	\$104,160.00	\$0.00	\$0.00	\$237,102.51	\$0.00	\$0.00	\$0.00
5610	Maquinaria y equipo agropecuario	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$25,000.00	-\$15,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5620	Maquinaria y equipo industrial	\$0.00	\$32,243.84	\$32,243.84	\$0.00	\$0.00	\$0.00	\$0.00	\$32,243.84	\$0.00	\$0.00	\$0.00
5621	Maquinaria y equipo industrial	\$0.00	\$32,243.84	\$32,243.84	\$0.00	\$0.00	\$0.00	\$0.00	\$32,243.84	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$30,260.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración industrial y comercial	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$30,260.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$16,121.67	\$16,121.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,121.67	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$16,121.67	\$16,121.67	\$0.00	\$0.00	\$0.00	\$0.00	\$16,121.67	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$90,000.00	\$38,737.00	\$128,737.00	\$0.00	\$63,900.00	\$0.00	\$0.00	\$128,737.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$90,000.00	\$38,737.00	\$128,737.00	\$0.00	\$63,900.00	\$0.00	\$0.00	\$128,737.00	\$0.00	\$0.00	\$0.00
5900	<b>ACTIVOS INTANGIBLES</b>	\$20,612.25	\$73,034.80	\$93,647.05	\$15,000.00	\$20,612.25	\$15,000.00	\$0.00	\$78,647.05	\$15,000.00	\$15,000.00	\$0.00
5990	Otros activos intangibles	\$20,612.25	\$73,034.80	\$93,647.05	\$15,000.00	\$20,612.25	\$15,000.00	\$0.00	\$78,647.05	\$15,000.00	\$15,000.00	\$0.00
5991	Otros activos intangibles	\$20,612.25	\$73,034.80	\$93,647.05	\$15,000.00	\$20,612.25	\$15,000.00	\$0.00	\$78,647.05	\$15,000.00	\$15,000.00	\$0.00
9000	<b>DEUDA PÚBLICA</b>	\$500,000.00	\$0.00	\$500,000.00	\$5,800.00	\$221,213.78	\$5,800.00	\$0.00	\$494,200.00	\$5,800.00	\$5,800.00	\$0.00
9900	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)</b>	\$500,000.00	\$0.00	\$500,000.00	\$5,800.00	\$221,213.78	\$5,800.00	\$0.00	\$494,200.00	\$5,800.00	\$5,800.00	\$0.00
9910	ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$5,800.00	\$221,213.78	\$5,800.00	\$0.00	\$494,200.00	\$5,800.00	\$5,800.00	\$0.00
9911	ADEFAS	\$500,000.00	\$0.00	\$500,000.00	\$5,800.00	\$221,213.78	\$5,800.00	\$0.00	\$494,200.00	\$5,800.00	\$5,800.00	\$0.00
<b>PRESIDENCIA</b>		\$21,588,216.30	-\$4,106,603.16	\$17,481,613.14	\$973,892.64	\$10,239,094.97	\$973,892.64	\$0.00	\$16,507,720.50	\$973,892.64	\$973,892.64	\$0.00
<b>PM002 SECRETARIA</b>												
1000	<b>SERVICIOS PERSONALES</b>	\$1,948,726.80	\$33,997.92	\$1,982,724.72	\$161,547.45	\$1,163,670.70	\$161,547.45	\$0.00	\$1,821,177.27	\$161,547.45	\$161,547.45	\$0.00
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	\$912,783.60	\$0.00	\$912,783.60	\$66,489.60	\$685,164.10	\$66,489.60	\$0.00	\$846,294.00	\$66,489.60	\$66,489.60	\$0.00
1130	Sueldos base al personal permanente	\$912,783.60	\$0.00	\$912,783.60	\$66,489.60	\$685,164.10	\$66,489.60	\$0.00	\$846,294.00	\$66,489.60	\$66,489.60	\$0.00
1131	Sueldo Base al Personal de Base	\$912,783.60	\$0.00	\$912,783.60	\$66,489.60	\$685,164.10	\$66,489.60	\$0.00	\$846,294.00	\$66,489.60	\$66,489.60	\$0.00
1200	<b>REMUNERACION DE CARÁCTER EVENTUAL</b>	\$1,035,943.20	\$0.00	\$1,035,943.20	\$95,057.85	\$478,506.60	\$95,057.85	\$0.00	\$940,885.35	\$95,057.85	\$95,057.85	\$0.00
1220	Sueldos base al personal eventual	\$1,035,943.20	\$0.00	\$1,035,943.20	\$95,057.85	\$478,506.60	\$95,057.85	\$0.00	\$940,885.35	\$95,057.85	\$95,057.85	\$0.00
1221	Sueldos base al personal eventual	\$1,035,943.20	\$0.00	\$1,035,943.20	\$95,057.85	\$478,506.60	\$95,057.85	\$0.00	\$940,885.35	\$95,057.85	\$95,057.85	\$0.00
1300	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	\$0.00	\$33,997.92	\$33,997.92	\$0.00	\$0.00	\$0.00	\$0.00	\$33,997.92	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$33,997.92	\$33,997.92	\$0.00	\$0.00	\$0.00	\$0.00	\$33,997.92	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$33,997.92	\$33,997.92	\$0.00	\$0.00	\$0.00	\$0.00	\$33,997.92	\$0.00	\$0.00	\$0.00

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Presupuesto de Egresos por Unidad Administrativa**  
**al 31 de Mayo del 2025**



Unidad Administrativa		Ampliaciones (/Reducciones) Al		Presupuesto	Presupuesto		Comprometido	Presupuesto	Ejercido		Cuentas	
Objeto del Gasto		Aprobado	31/may./2025	Vigente Al	Disponibile para	Devengado	No Devengado	Sin Devengar		Pagado	por Pagar	
				31/may./2025	Comprometer						Deuda	
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$34,306.42</b>	<b>\$34,306.42</b>	<b>\$8,759.41</b>	<b>\$0.00</b>	<b>\$8,759.41</b>	<b>\$0.00</b>	<b>\$25,547.01</b>	<b>\$8,759.41</b>	<b>\$8,759.41</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	<b>\$0.00</b>	<b>\$15,247.01</b>	<b>\$15,247.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,247.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$15,247.01	\$15,247.01	\$0.00	\$0.00	\$0.00	\$0.00	\$15,247.01	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$15,247.01	\$15,247.01	\$0.00	\$0.00	\$0.00	\$0.00	\$15,247.01	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$19,059.41</b>	<b>\$19,059.41</b>	<b>\$8,759.41</b>	<b>\$0.00</b>	<b>\$8,759.41</b>	<b>\$0.00</b>	<b>\$10,300.00</b>	<b>\$8,759.41</b>	<b>\$8,759.41</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$19,059.41	\$19,059.41	\$8,759.41	\$0.00	\$8,759.41	\$0.00	\$10,300.00	\$8,759.41	\$8,759.41	\$0.00
2611	Combustibles	\$0.00	\$19,059.41	\$19,059.41	\$8,759.41	\$0.00	\$8,759.41	\$0.00	\$10,300.00	\$8,759.41	\$8,759.41	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$52,004.54</b>	<b>\$52,004.54</b>	<b>\$9,651.99</b>	<b>\$0.00</b>	<b>\$9,651.99</b>	<b>\$0.00</b>	<b>\$42,352.55</b>	<b>\$9,651.99</b>	<b>\$9,651.99</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$2,345.00</b>	<b>\$2,345.00</b>	<b>\$449.00</b>	<b>\$0.00</b>	<b>\$449.00</b>	<b>\$0.00</b>	<b>\$1,896.00</b>	<b>\$449.00</b>	<b>\$449.00</b>	<b>\$0.00</b>
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$2,345.00	\$2,345.00	\$449.00	\$0.00	\$449.00	\$0.00	\$1,896.00	\$449.00	\$449.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$2,345.00	\$2,345.00	\$449.00	\$0.00	\$449.00	\$0.00	\$1,896.00	\$449.00	\$449.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$49,659.54</b>	<b>\$49,659.54</b>	<b>\$9,202.99</b>	<b>\$0.00</b>	<b>\$9,202.99</b>	<b>\$0.00</b>	<b>\$40,456.55</b>	<b>\$9,202.99</b>	<b>\$9,202.99</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$0.00	\$34,183.32	\$34,183.32	\$5,459.00	\$0.00	\$5,459.00	\$0.00	\$28,724.32	\$5,459.00	\$5,459.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$34,183.32	\$34,183.32	\$5,459.00	\$0.00	\$5,459.00	\$0.00	\$28,724.32	\$5,459.00	\$5,459.00	\$0.00
3750	Viáticos en el país	\$0.00	\$12,118.22	\$12,118.22	\$3,743.99	\$0.00	\$3,743.99	\$0.00	\$8,374.23	\$3,743.99	\$3,743.99	\$0.00
3751	Viáticos en el país	\$0.00	\$12,118.22	\$12,118.22	\$3,743.99	\$0.00	\$3,743.99	\$0.00	\$8,374.23	\$3,743.99	\$3,743.99	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$3,358.00	\$3,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,358.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$3,358.00	\$3,358.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,358.00	\$0.00	\$0.00	\$0.00
<b>SECRETARIA</b>		<b>\$1,948,726.80</b>	<b>\$120,308.88</b>	<b>\$2,069,035.68</b>	<b>\$179,958.85</b>	<b>\$1,163,670.70</b>	<b>\$179,958.85</b>	<b>\$0.00</b>	<b>\$1,889,076.83</b>	<b>\$179,958.85</b>	<b>\$179,958.85</b>	<b>\$0.00</b>
<b>PM003 CABILDO</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$4,995,131.40</b>	<b>\$0.00</b>	<b>\$4,995,131.40</b>	<b>\$356,795.10</b>	<b>\$3,211,155.90</b>	<b>\$356,795.10</b>	<b>\$0.00</b>	<b>\$4,638,336.30</b>	<b>\$356,795.10</b>	<b>\$356,795.10</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$4,995,131.40</b>	<b>\$0.00</b>	<b>\$4,995,131.40</b>	<b>\$356,795.10</b>	<b>\$3,211,155.90</b>	<b>\$356,795.10</b>	<b>\$0.00</b>	<b>\$4,638,336.30</b>	<b>\$356,795.10</b>	<b>\$356,795.10</b>	<b>\$0.00</b>
1110	Dietas	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$3,211,155.90	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
1111	Dietas	\$4,995,131.40	\$0.00	\$4,995,131.40	\$356,795.10	\$3,211,155.90	\$356,795.10	\$0.00	\$4,638,336.30	\$356,795.10	\$356,795.10	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$169,095.85</b>	<b>\$169,095.85</b>	<b>\$26,100.46</b>	<b>\$0.01</b>	<b>\$26,100.46</b>	<b>\$0.00</b>	<b>\$142,995.39</b>	<b>\$26,100.46</b>	<b>\$26,100.46</b>	<b>\$0.00</b>
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$4,040.00</b>	<b>\$4,040.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,040.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$4,040.00	\$4,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$4,040.00	\$4,040.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,040.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$135,998.83</b>	<b>\$135,998.83</b>	<b>\$26,100.46</b>	<b>\$0.00</b>	<b>\$26,100.46</b>	<b>\$0.00</b>	<b>\$109,898.37</b>	<b>\$26,100.46</b>	<b>\$26,100.46</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$135,998.83	\$135,998.83	\$26,100.46	\$0.00	\$26,100.46	\$0.00	\$109,898.37	\$26,100.46	\$26,100.46	\$0.00
2611	Combustibles	\$0.00	\$134,798.81	\$134,798.81	\$26,100.46	\$0.00	\$26,100.46	\$0.00	\$108,698.35	\$26,100.46	\$26,100.46	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$1,200.02	\$1,200.02	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.02	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$0.00</b>	<b>\$29,057.02</b>	<b>\$29,057.02</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,057.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$29,057.02	\$29,057.02	\$0.00	\$0.01	\$0.00	\$0.00	\$29,057.02	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$29,057.02	\$29,057.02	\$0.00	\$0.01	\$0.00	\$0.00	\$29,057.02	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$88,433.12</b>	<b>\$88,433.12</b>	<b>\$15,494.00</b>	<b>\$0.00</b>	<b>\$15,494.00</b>	<b>\$0.00</b>	<b>\$72,939.12</b>	<b>\$15,494.00</b>	<b>\$15,494.00</b>	<b>\$0.00</b>

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"



**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Presupuesto de Egresos por Unidad Administrativa**  
**al 31 de Mayo del 2025**



Unidad Administrativa		Ampliaciones (/Reducciones) Al		Presupuesto	Presupuesto		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto	Aprobado	31/may./2025	Vigente Al 31/may./2025	Comprometido	Disponible para Comprometer	Devengado						
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$88,433.12</b>	<b>\$88,433.12</b>	<b>\$15,494.00</b>	<b>\$0.00</b>	<b>\$15,494.00</b>	<b>\$0.00</b>	<b>\$72,939.12</b>	<b>\$15,494.00</b>	<b>\$15,494.00</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$0.00	\$12,002.01	\$12,002.01	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$10,502.01	\$1,500.00	\$1,500.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$12,002.01	\$12,002.01	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$10,502.01	\$1,500.00	\$1,500.00	\$0.00
3750	Viáticos en el país	\$0.00	\$35,208.01	\$35,208.01	\$8,154.00	\$0.00	\$8,154.00	\$0.00	\$27,054.01	\$8,154.00	\$8,154.00	\$0.00
3751	Viáticos en el país	\$0.00	\$35,208.01	\$35,208.01	\$8,154.00	\$0.00	\$8,154.00	\$0.00	\$27,054.01	\$8,154.00	\$8,154.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$41,223.10	\$41,223.10	\$5,840.00	\$0.00	\$5,840.00	\$0.00	\$35,383.10	\$5,840.00	\$5,840.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$41,223.10	\$41,223.10	\$5,840.00	\$0.00	\$5,840.00	\$0.00	\$35,383.10	\$5,840.00	\$5,840.00	\$0.00
<b>CABILDO</b>		<b>\$4,995,131.40</b>	<b>\$257,528.97</b>	<b>\$5,252,660.37</b>	<b>\$398,389.56</b>	<b>\$3,211,155.91</b>	<b>\$398,389.56</b>	<b>\$0.00</b>	<b>\$4,854,270.81</b>	<b>\$398,389.56</b>	<b>\$398,389.56</b>	<b>\$0.00</b>
<b>PM004 TESORERIA</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,646,593.20</b>	<b>\$49,220.50</b>	<b>\$1,695,813.70</b>	<b>\$152,638.35</b>	<b>\$970,156.65</b>	<b>\$152,638.35</b>	<b>\$0.00</b>	<b>\$1,543,175.35</b>	<b>\$152,638.35</b>	<b>\$152,638.35</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER</b>	<b>\$1,437,386.40</b>	<b>\$0.00</b>	<b>\$1,437,386.40</b>	<b>\$119,782.20</b>	<b>\$838,475.40</b>	<b>\$119,782.20</b>	<b>\$0.00</b>	<b>\$1,317,604.20</b>	<b>\$119,782.20</b>	<b>\$119,782.20</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$1,437,386.40	\$0.00	\$1,437,386.40	\$119,782.20	\$838,475.40	\$119,782.20	\$0.00	\$1,317,604.20	\$119,782.20	\$119,782.20	\$0.00
1131	Sueldo Base al Personal de Base	\$1,437,386.40	\$0.00	\$1,437,386.40	\$119,782.20	\$838,475.40	\$119,782.20	\$0.00	\$1,317,604.20	\$119,782.20	\$119,782.20	\$0.00
<b>1200</b>	<b>REMUNERACION DE CARÁCTER EVENTUAL</b>	<b>\$209,206.80</b>	<b>\$0.00</b>	<b>\$209,206.80</b>	<b>\$17,433.90</b>	<b>\$131,681.25</b>	<b>\$17,433.90</b>	<b>\$0.00</b>	<b>\$191,772.90</b>	<b>\$17,433.90</b>	<b>\$17,433.90</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$209,206.80	\$0.00	\$209,206.80	\$17,433.90	\$131,681.25	\$17,433.90	\$0.00	\$191,772.90	\$17,433.90	\$17,433.90	\$0.00
1221	Sueldos base al personal eventual	\$209,206.80	\$0.00	\$209,206.80	\$17,433.90	\$131,681.25	\$17,433.90	\$0.00	\$191,772.90	\$17,433.90	\$17,433.90	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$49,220.50</b>	<b>\$49,220.50</b>	<b>\$15,422.25</b>	<b>\$0.00</b>	<b>\$15,422.25</b>	<b>\$0.00</b>	<b>\$33,798.25</b>	<b>\$15,422.25</b>	<b>\$15,422.25</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$6,976.48	\$6,976.48	\$0.00	\$0.00	\$0.00	\$0.00	\$6,976.48	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$6,976.48	\$6,976.48	\$0.00	\$0.00	\$0.00	\$0.00	\$6,976.48	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$42,244.02	\$42,244.02	\$15,422.25	\$0.00	\$15,422.25	\$0.00	\$26,821.77	\$15,422.25	\$15,422.25	\$0.00
1331	Horas extraordinarias	\$0.00	\$42,244.02	\$42,244.02	\$15,422.25	\$0.00	\$15,422.25	\$0.00	\$26,821.77	\$15,422.25	\$15,422.25	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$104,633.20</b>	<b>\$104,633.20</b>	<b>\$27,501.65</b>	<b>\$0.00</b>	<b>\$27,501.65</b>	<b>\$0.00</b>	<b>\$77,131.55</b>	<b>\$27,501.65</b>	<b>\$27,501.65</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	<b>\$0.00</b>	<b>\$75,642.74</b>	<b>\$75,642.74</b>	<b>\$17,681.65</b>	<b>\$0.00</b>	<b>\$17,681.65</b>	<b>\$0.00</b>	<b>\$57,961.09</b>	<b>\$17,681.65</b>	<b>\$17,681.65</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$47,485.78	\$47,485.78	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$36,465.78	\$11,020.00	\$11,020.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$47,485.78	\$47,485.78	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$36,465.78	\$11,020.00	\$11,020.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$26,287.46	\$26,287.46	\$6,661.65	\$0.00	\$6,661.65	\$0.00	\$19,625.81	\$6,661.65	\$6,661.65	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$26,287.46	\$26,287.46	\$6,661.65	\$0.00	\$6,661.65	\$0.00	\$19,625.81	\$6,661.65	\$6,661.65	\$0.00
2160	Material de limpieza	\$0.00	\$1,869.50	\$1,869.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,869.50	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$0.00	\$1,869.50	\$1,869.50	\$0.00	\$0.00	\$0.00	\$0.00	\$1,869.50	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$16,168.19</b>	<b>\$16,168.19</b>	<b>\$9,320.00</b>	<b>\$0.00</b>	<b>\$9,320.00</b>	<b>\$0.00</b>	<b>\$6,848.19</b>	<b>\$9,320.00</b>	<b>\$9,320.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$16,168.19	\$16,168.19	\$9,320.00	\$0.00	\$9,320.00	\$0.00	\$6,848.19	\$9,320.00	\$9,320.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$16,168.19	\$16,168.19	\$9,320.00	\$0.00	\$9,320.00	\$0.00	\$6,848.19	\$9,320.00	\$9,320.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$0.00</b>	<b>\$4,007.49</b>	<b>\$4,007.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,007.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2430	Cal, yeso y productos de yeso	\$0.00	\$19.99	\$19.99	\$0.00	\$0.00	\$0.00	\$0.00	\$19.99	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$19.99	\$19.99	\$0.00	\$0.00	\$0.00	\$0.00	\$19.99	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$3,987.50	\$3,987.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,987.50	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$3,987.50	\$3,987.50	\$0.00	\$0.00	\$0.00	\$0.00	\$3,987.50	\$0.00	\$0.00	\$0.00

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Presupuesto de Egresos por Unidad Administrativa**  
**al 31 de Mayo del 2025**



Unidad Administrativa		Ampliaciones (Reducciones) Al 31/may./2025		Presupuesto Vigente Al 31/may./2025	Presupuesto Disponible para Comprometer	Presupuesto Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado			Comprometido							
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$2,991.58</b>	<b>\$2,991.58</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$2,491.58</b>	<b>\$500.00</b>	<b>\$500.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,991.58	\$2,991.58	\$500.00	\$0.00	\$500.00	\$0.00	\$2,491.58	\$500.00	\$0.00
2611	Combustibles	\$0.00	\$2,991.58	\$2,991.58	\$500.00	\$0.00	\$500.00	\$0.00	\$2,491.58	\$500.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$0.00</b>	<b>\$5,823.20</b>	<b>\$5,823.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,823.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$5,823.20	\$5,823.20	\$0.00	\$0.00	\$0.00	\$5,823.20	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$5,823.20	\$5,823.20	\$0.00	\$0.00	\$0.00	\$5,823.20	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$42,046.40</b>	<b>\$42,046.40</b>	<b>\$3,938.72</b>	<b>\$0.00</b>	<b>\$3,938.72</b>	<b>\$0.00</b>	<b>\$38,107.68</b>	<b>\$3,938.72</b>	<b>\$3,938.72</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$6,174.72</b>	<b>\$6,174.72</b>	<b>\$1,614.72</b>	<b>\$0.00</b>	<b>\$1,614.72</b>	<b>\$0.00</b>	<b>\$4,560.00</b>	<b>\$1,614.72</b>	<b>\$1,614.72</b>
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$6,174.72	\$6,174.72	\$1,614.72	\$0.00	\$1,614.72	\$0.00	\$4,560.00	\$1,614.72	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$6,174.72	\$6,174.72	\$1,614.72	\$0.00	\$1,614.72	\$0.00	\$4,560.00	\$1,614.72	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$0.00</b>	<b>\$23,114.47</b>	<b>\$23,114.47</b>	<b>\$2,324.00</b>	<b>\$0.00</b>	<b>\$2,324.00</b>	<b>\$0.00</b>	<b>\$20,790.47</b>	<b>\$2,324.00</b>	<b>\$2,324.00</b>
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$21,712.00	\$21,712.00	\$2,324.00	\$0.00	\$2,324.00	\$0.00	\$19,388.00	\$2,324.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$21,712.00	\$21,712.00	\$2,324.00	\$0.00	\$2,324.00	\$0.00	\$19,388.00	\$2,324.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$1,402.47	\$1,402.47	\$0.00	\$0.00	\$0.00	\$1,402.47	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$1,402.47	\$1,402.47	\$0.00	\$0.00	\$0.00	\$1,402.47	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$0.00</b>	<b>\$1,310.80</b>	<b>\$1,310.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,310.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$1,310.80	\$1,310.80	\$0.00	\$0.00	\$0.00	\$1,310.80	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$1,310.80	\$1,310.80	\$0.00	\$0.00	\$0.00	\$1,310.80	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$11,446.41</b>	<b>\$11,446.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,446.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$0.00	\$7,970.41	\$7,970.41	\$0.00	\$0.00	\$0.00	\$7,970.41	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$7,970.41	\$7,970.41	\$0.00	\$0.00	\$0.00	\$7,970.41	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$3,476.00	\$3,476.00	\$0.00	\$0.00	\$0.00	\$3,476.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$3,476.00	\$3,476.00	\$0.00	\$0.00	\$0.00	\$3,476.00	\$0.00	\$0.00	\$0.00
<b>TESORERIA</b>		<b>\$1,646,593.20</b>	<b>\$195,900.10</b>	<b>\$1,842,493.30</b>	<b>\$184,078.72</b>	<b>\$970,156.65</b>	<b>\$184,078.72</b>	<b>\$0.00</b>	<b>\$1,658,414.58</b>	<b>\$184,078.72</b>	<b>\$184,078.72</b>
<b>PM005 CODESOL</b>											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$2,290,603.20</b>	<b>\$98,745.49</b>	<b>\$2,389,348.69</b>	<b>\$178,727.45</b>	<b>\$1,369,977.52</b>	<b>\$178,727.45</b>	<b>\$0.00</b>	<b>\$2,210,621.24</b>	<b>\$178,727.45</b>	<b>\$178,727.45</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$456,800.40</b>	<b>\$0.00</b>	<b>\$456,800.40</b>	<b>\$38,066.70</b>	<b>\$266,466.90</b>	<b>\$38,066.70</b>	<b>\$0.00</b>	<b>\$418,733.70</b>	<b>\$38,066.70</b>	<b>\$38,066.70</b>
1130	Sueldos base al personal permanente	\$456,800.40	\$0.00	\$456,800.40	\$38,066.70	\$266,466.90	\$38,066.70	\$0.00	\$418,733.70	\$38,066.70	\$0.00
1131	Sueldo Base al Personal de Base	\$456,800.40	\$0.00	\$456,800.40	\$38,066.70	\$266,466.90	\$38,066.70	\$0.00	\$418,733.70	\$38,066.70	\$0.00
<b>1200</b>	<b>REMUNERACION DE CARÁCTER EVENTUAL</b>	<b>\$1,833,802.80</b>	<b>\$0.00</b>	<b>\$1,833,802.80</b>	<b>\$133,739.00</b>	<b>\$1,103,510.62</b>	<b>\$133,739.00</b>	<b>\$0.00</b>	<b>\$1,700,063.80</b>	<b>\$133,739.00</b>	<b>\$133,739.00</b>
1220	Sueldos base al personal eventual	\$1,833,802.80	\$0.00	\$1,833,802.80	\$133,739.00	\$1,103,510.62	\$133,739.00	\$0.00	\$1,700,063.80	\$133,739.00	\$0.00
1221	Sueldos base al personal eventual	\$1,833,802.80	\$0.00	\$1,833,802.80	\$133,739.00	\$1,103,510.62	\$133,739.00	\$0.00	\$1,700,063.80	\$133,739.00	\$0.00

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Presupuesto de Egresos por Unidad Administrativa**  
**al 31 de Mayo del 2025**



Unidad Administrativa		Ampliaciones (/Reducciones) Al		Presupuesto	Presupuesto		Comprometido	Presupuesto	Comprometido	Presupuesto	Cuentas	
Objeto del Gasto		Aprobado	31/may./2025	Vigente Al	Disponible para	Devengado	No Devengado	Sin Devengado	Ejercido	Pagado	por Pagar	
				31/may./2025	Comprometer						Deuda	
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	\$0.00	\$98,745.49	\$98,745.49	\$6,921.75	\$0.00	\$6,921.75	\$0.00	\$91,823.74	\$6,921.75	\$6,921.75	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$75,356.87	\$75,356.87	\$0.00	\$0.00	\$0.00	\$0.00	\$75,356.87	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$75,356.87	\$75,356.87	\$0.00	\$0.00	\$0.00	\$0.00	\$75,356.87	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$23,388.62	\$23,388.62	\$6,921.75	\$0.00	\$6,921.75	\$0.00	\$16,466.87	\$6,921.75	\$6,921.75	\$0.00
1331	Horas extraordinarias	\$0.00	\$23,388.62	\$23,388.62	\$6,921.75	\$0.00	\$6,921.75	\$0.00	\$16,466.87	\$6,921.75	\$6,921.75	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	\$0.00	\$13,662.53	\$13,662.53	\$2,408.00	\$0.00	\$2,408.00	\$0.00	\$11,254.53	\$2,408.00	\$2,408.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	\$0.00	\$13,662.53	\$13,662.53	\$2,408.00	\$0.00	\$2,408.00	\$0.00	\$11,254.53	\$2,408.00	\$2,408.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$6,988.53	\$6,988.53	\$700.00	\$0.00	\$700.00	\$0.00	\$6,288.53	\$700.00	\$700.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$6,988.53	\$6,988.53	\$700.00	\$0.00	\$700.00	\$0.00	\$6,288.53	\$700.00	\$700.00	\$0.00
3750	Viáticos en el país	\$0.00	\$6,674.00	\$6,674.00	\$1,708.00	\$0.00	\$1,708.00	\$0.00	\$4,966.00	\$1,708.00	\$1,708.00	\$0.00
3751	Viáticos en el país	\$0.00	\$6,674.00	\$6,674.00	\$1,708.00	\$0.00	\$1,708.00	\$0.00	\$4,966.00	\$1,708.00	\$1,708.00	\$0.00
<b>CODESOL</b>		\$2,290,603.20	\$112,408.02	\$2,403,011.22	\$181,135.45	\$1,369,977.52	\$181,135.45	\$0.00	\$2,221,875.77	\$181,135.45	\$181,135.45	\$0.00
<b>PM006 SINDICATURA</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	\$196,383.60	\$6,633.42	\$203,017.02	\$27,476.10	\$91,165.75	\$27,476.10	\$0.00	\$175,540.92	\$27,476.10	\$27,476.10	\$0.00
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	\$145,371.60	\$0.00	\$145,371.60	\$12,114.30	\$82,674.10	\$12,114.30	\$0.00	\$133,257.30	\$12,114.30	\$12,114.30	\$0.00
1130	Sueldos base al personal permanente	\$145,371.60	\$0.00	\$145,371.60	\$12,114.30	\$82,674.10	\$12,114.30	\$0.00	\$133,257.30	\$12,114.30	\$12,114.30	\$0.00
1131	Sueldo Base al Personal de Base	\$145,371.60	\$0.00	\$145,371.60	\$12,114.30	\$82,674.10	\$12,114.30	\$0.00	\$133,257.30	\$12,114.30	\$12,114.30	\$0.00
<b>1200</b>	<b>REMUNERACION DE CARÁCTER EVENTUAL</b>	\$51,012.00	\$0.00	\$51,012.00	\$15,361.80	\$8,491.65	\$15,361.80	\$0.00	\$35,650.20	\$15,361.80	\$15,361.80	\$0.00
1220	Sueldos base al personal eventual	\$51,012.00	\$0.00	\$51,012.00	\$15,361.80	\$8,491.65	\$15,361.80	\$0.00	\$35,650.20	\$15,361.80	\$15,361.80	\$0.00
1221	Sueldos base al personal eventual	\$51,012.00	\$0.00	\$51,012.00	\$15,361.80	\$8,491.65	\$15,361.80	\$0.00	\$35,650.20	\$15,361.80	\$15,361.80	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	\$0.00	\$6,633.42	\$6,633.42	\$0.00	\$0.00	\$0.00	\$0.00	\$6,633.42	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$6,633.42	\$6,633.42	\$0.00	\$0.00	\$0.00	\$0.00	\$6,633.42	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$6,633.42	\$6,633.42	\$0.00	\$0.00	\$0.00	\$0.00	\$6,633.42	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$7,619.00	\$7,619.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,619.00	\$0.00	\$0.00	\$0.00
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	\$0.00	\$5,569.00	\$5,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,569.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$5,569.00	\$5,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,569.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$5,569.00	\$5,569.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,569.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$0.00	\$2,050.00	\$2,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,050.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,050.00	\$2,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,050.00	\$0.00	\$0.00	\$0.00
2611	Combustibles	\$0.00	\$2,050.00	\$2,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,050.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	\$0.00	\$247,027.69	\$247,027.69	\$231,791.69	\$0.00	\$231,791.70	-\$0.01	\$15,235.99	\$231,791.70	\$231,791.70	\$0.00
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	\$0.00	\$3,040.00	\$3,040.00	\$760.00	\$0.00	\$760.00	\$0.00	\$2,280.00	\$760.00	\$760.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$3,040.00	\$3,040.00	\$760.00	\$0.00	\$760.00	\$0.00	\$2,280.00	\$760.00	\$760.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$3,040.00	\$3,040.00	\$760.00	\$0.00	\$760.00	\$0.00	\$2,280.00	\$760.00	\$760.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	\$0.00	\$228,381.69	\$228,381.69	\$228,381.69	\$0.00	\$228,381.69	\$0.00	\$0.00	\$228,381.69	\$228,381.69	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$228,381.69	\$228,381.69	\$228,381.69	\$0.00	\$228,381.69	\$0.00	\$0.00	\$228,381.69	\$228,381.69	\$0.00

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Presupuesto de Egresos por Unidad Administrativa**  
**al 31 de Mayo del 2025**



Unidad Administrativa		Ampliaciones (/Reducciones) Al 31/may./2025		Presupuesto Vigente Al 31/may./2025	Presupuesto Disponible para Comprometer	Presupuesto Comprometido	Presupuesto Devengado	Comprometido No Devengado	Presupuesto Sin Devengado	Presupuesto Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto	Aprobado										
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$0.00	\$228,381.69	\$228,381.69	\$228,381.69	\$0.00	\$228,381.69	\$0.00	\$0.00	\$228,381.69	\$228,381.69	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$15,606.00</b>	<b>\$15,606.00</b>	<b>\$2,650.00</b>	<b>\$0.00</b>	<b>\$2,650.01</b>	<b>-\$0.01</b>	<b>\$12,955.99</b>	<b>\$2,650.01</b>	<b>\$2,650.01</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$0.00	\$11,055.00	\$11,055.00	\$2,100.00	\$0.00	\$2,100.01	-\$0.01	\$8,954.99	\$2,100.01	\$2,100.01	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$11,055.00	\$11,055.00	\$2,100.00	\$0.00	\$2,100.01	-\$0.01	\$8,954.99	\$2,100.01	\$2,100.01	\$0.00
3750	Viáticos en el país	\$0.00	\$4,551.00	\$4,551.00	\$550.00	\$0.00	\$550.00	\$0.00	\$4,001.00	\$550.00	\$550.00	\$0.00
3751	Viáticos en el país	\$0.00	\$4,551.00	\$4,551.00	\$550.00	\$0.00	\$550.00	\$0.00	\$4,001.00	\$550.00	\$550.00	\$0.00
<b>SINDICATURA</b>		<b>\$196,383.60</b>	<b>\$261,280.11</b>	<b>\$457,663.71</b>	<b>\$259,267.79</b>	<b>\$91,165.75</b>	<b>\$259,267.80</b>	<b>-\$0.01</b>	<b>\$198,395.91</b>	<b>\$259,267.80</b>	<b>\$259,267.80</b>	<b>\$0.00</b>
<b>PM007 CONTRALORIA</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$954,900.00</b>	<b>\$0.00</b>	<b>\$954,900.00</b>	<b>\$79,575.00</b>	<b>\$557,025.00</b>	<b>\$79,575.00</b>	<b>\$0.00</b>	<b>\$875,325.00</b>	<b>\$79,575.00</b>	<b>\$79,575.00</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$954,900.00</b>	<b>\$0.00</b>	<b>\$954,900.00</b>	<b>\$79,575.00</b>	<b>\$557,025.00</b>	<b>\$79,575.00</b>	<b>\$0.00</b>	<b>\$875,325.00</b>	<b>\$79,575.00</b>	<b>\$79,575.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$954,900.00	\$0.00	\$954,900.00	\$79,575.00	\$557,025.00	\$79,575.00	\$0.00	\$875,325.00	\$79,575.00	\$79,575.00	\$0.00
1131	Sueldo Base al Personal de Base	\$954,900.00	\$0.00	\$954,900.00	\$79,575.00	\$557,025.00	\$79,575.00	\$0.00	\$875,325.00	\$79,575.00	\$79,575.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$3,300.00</b>	<b>\$3,300.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$1,300.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$3,300.00</b>	<b>\$3,300.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$1,300.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$3,300.00	\$3,300.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,300.00	\$2,000.00	\$2,000.00	\$0.00
2611	Combustibles	\$0.00	\$3,300.00	\$3,300.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,300.00	\$2,000.00	\$2,000.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$37,313.09</b>	<b>\$37,313.09</b>	<b>\$6,850.59</b>	<b>\$0.00</b>	<b>\$6,850.59</b>	<b>\$0.00</b>	<b>\$30,462.50</b>	<b>\$6,850.59</b>	<b>\$6,850.59</b>	<b>\$0.00</b>
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$37,313.09</b>	<b>\$37,313.09</b>	<b>\$6,850.59</b>	<b>\$0.00</b>	<b>\$6,850.59</b>	<b>\$0.00</b>	<b>\$30,462.50</b>	<b>\$6,850.59</b>	<b>\$6,850.59</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$0.00	\$19,021.21	\$19,021.21	\$4,690.63	\$0.00	\$4,690.63	\$0.00	\$14,330.58	\$4,690.63	\$4,690.63	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$19,021.21	\$19,021.21	\$4,690.63	\$0.00	\$4,690.63	\$0.00	\$14,330.58	\$4,690.63	\$4,690.63	\$0.00
3750	Viáticos en el país	\$0.00	\$17,049.92	\$17,049.92	\$918.00	\$0.00	\$918.00	\$0.00	\$16,131.92	\$918.00	\$918.00	\$0.00
3751	Viáticos en el país	\$0.00	\$17,049.92	\$17,049.92	\$918.00	\$0.00	\$918.00	\$0.00	\$16,131.92	\$918.00	\$918.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$1,241.96	\$1,241.96	\$1,241.96	\$0.00	\$1,241.96	\$0.00	\$0.00	\$1,241.96	\$1,241.96	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$1,241.96	\$1,241.96	\$1,241.96	\$0.00	\$1,241.96	\$0.00	\$0.00	\$1,241.96	\$1,241.96	\$0.00
<b>CONTRALORIA</b>		<b>\$954,900.00</b>	<b>\$40,613.09</b>	<b>\$995,513.09</b>	<b>\$88,425.59</b>	<b>\$557,025.00</b>	<b>\$88,425.59</b>	<b>\$0.00</b>	<b>\$907,087.50</b>	<b>\$88,425.59</b>	<b>\$88,425.59</b>	<b>\$0.00</b>
<b>PM008 DIF MPAL</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$3,245,371.20</b>	<b>\$79,642.86</b>	<b>\$3,325,014.06</b>	<b>\$265,361.55</b>	<b>\$1,958,339.84</b>	<b>\$265,361.55</b>	<b>\$0.00</b>	<b>\$3,059,652.51</b>	<b>\$265,361.55</b>	<b>\$265,361.55</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$1,407,531.60</b>	<b>\$0.00</b>	<b>\$1,407,531.60</b>	<b>\$101,929.05</b>	<b>\$891,791.14</b>	<b>\$101,929.05</b>	<b>\$0.00</b>	<b>\$1,305,602.55</b>	<b>\$101,929.05</b>	<b>\$101,929.05</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$1,407,531.60	\$0.00	\$1,407,531.60	\$101,929.05	\$891,791.14	\$101,929.05	\$0.00	\$1,305,602.55	\$101,929.05	\$101,929.05	\$0.00
1131	Sueldo Base al Personal de Base	\$1,407,531.60	\$0.00	\$1,407,531.60	\$101,929.05	\$891,791.14	\$101,929.05	\$0.00	\$1,305,602.55	\$101,929.05	\$101,929.05	\$0.00
<b>1200</b>	<b>REMUNERACION DE CARÁCTER EVENTUAL</b>	<b>\$1,837,839.60</b>	<b>\$0.00</b>	<b>\$1,837,839.60</b>	<b>\$159,215.10</b>	<b>\$1,066,548.70</b>	<b>\$159,215.10</b>	<b>\$0.00</b>	<b>\$1,678,624.50</b>	<b>\$159,215.10</b>	<b>\$159,215.10</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$1,837,839.60	\$0.00	\$1,837,839.60	\$159,215.10	\$1,066,548.70	\$159,215.10	\$0.00	\$1,678,624.50	\$159,215.10	\$159,215.10	\$0.00
1221	Sueldos base al personal eventual	\$1,837,839.60	\$0.00	\$1,837,839.60	\$159,215.10	\$1,066,548.70	\$159,215.10	\$0.00	\$1,678,624.50	\$159,215.10	\$159,215.10	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$79,642.86</b>	<b>\$79,642.86</b>	<b>\$4,217.40</b>	<b>\$0.00</b>	<b>\$4,217.40</b>	<b>\$0.00</b>	<b>\$75,425.46</b>	<b>\$4,217.40</b>	<b>\$4,217.40</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$66,621.74	\$66,621.74	\$0.00	\$0.00	\$0.00	\$0.00	\$66,621.74	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$66,621.74	\$66,621.74	\$0.00	\$0.00	\$0.00	\$0.00	\$66,621.74	\$0.00	\$0.00	\$0.00

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"



**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Presupuesto de Egresos por Unidad Administrativa**  
**al 31 de Mayo del 2025**



Unidad Administrativa		Ampliaciones (Reducciones) Al		Presupuesto	Presupuesto		Comprometido	Presupuesto	Ejercido	Pagado	Cuentas	
Objeto del Gasto		Aprobado	31/may./2025	Vigente Al 31/may./2025	Comprometido	Disponibile para Comprometer	Devengado	No Devengado	Sin Devengar		por Pagar	
1330	Horas extraordinarias	\$0.00	\$13,021.12	\$13,021.12	\$4,217.40	\$0.00	\$4,217.40	\$0.00	\$8,803.72	\$4,217.40	\$4,217.40	\$0.00
1331	Horas extraordinarias	\$0.00	\$13,021.12	\$13,021.12	\$4,217.40	\$0.00	\$4,217.40	\$0.00	\$8,803.72	\$4,217.40	\$4,217.40	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$240,472.72</b>	<b>\$240,472.72</b>	<b>\$45,792.50</b>	<b>\$0.00</b>	<b>\$45,792.50</b>	<b>\$0.00</b>	<b>\$194,680.22</b>	<b>\$45,792.50</b>	<b>\$45,792.50</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	<b>\$0.00</b>	<b>\$8,076.01</b>	<b>\$8,076.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,076.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,684.01	\$6,684.01	\$0.00	\$0.00	\$0.00	\$0.00	\$6,684.01	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,684.01	\$6,684.01	\$0.00	\$0.00	\$0.00	\$0.00	\$6,684.01	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$0.00</b>	<b>\$2,733.00</b>	<b>\$2,733.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,733.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2490	Otros materiales y articulos de construcción y reparación	\$0.00	\$2,733.00	\$2,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,733.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y articulos de construcción y reparación	\$0.00	\$2,733.00	\$2,733.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,733.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>	<b>\$0.00</b>	<b>\$1,447.49</b>	<b>\$1,447.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,447.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2540	Materiales, accesorios y suministros médicos	\$0.00	\$1,447.49	\$1,447.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,447.49	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$1,447.49	\$1,447.49	\$0.00	\$0.00	\$0.00	\$0.00	\$1,447.49	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$161,428.62</b>	<b>\$161,428.62</b>	<b>\$32,597.28</b>	<b>\$0.00</b>	<b>\$32,597.28</b>	<b>\$0.00</b>	<b>\$128,831.34</b>	<b>\$32,597.28</b>	<b>\$32,597.28</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$161,428.62	\$161,428.62	\$32,597.28	\$0.00	\$32,597.28	\$0.00	\$128,831.34	\$32,597.28	\$32,597.28	\$0.00
2611	Combustibles	\$0.00	\$161,428.62	\$161,428.62	\$32,597.28	\$0.00	\$32,597.28	\$0.00	\$128,831.34	\$32,597.28	\$32,597.28	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$0.00</b>	<b>\$66,787.60</b>	<b>\$66,787.60</b>	<b>\$13,195.22</b>	<b>\$0.00</b>	<b>\$13,195.22</b>	<b>\$0.00</b>	<b>\$53,592.38</b>	<b>\$13,195.22</b>	<b>\$13,195.22</b>	<b>\$0.00</b>
2940	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$66,087.60	\$66,087.60	\$13,195.22	\$0.00	\$13,195.22	\$0.00	\$52,892.38	\$13,195.22	\$13,195.22	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$66,087.60	\$66,087.60	\$13,195.22	\$0.00	\$13,195.22	\$0.00	\$52,892.38	\$13,195.22	\$13,195.22	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$246,517.14</b>	<b>\$246,517.14</b>	<b>\$50,284.70</b>	<b>\$0.00</b>	<b>\$50,284.70</b>	<b>\$0.00</b>	<b>\$196,232.44</b>	<b>\$50,284.70</b>	<b>\$50,284.70</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$8,516.00</b>	<b>\$8,516.00</b>	<b>\$380.00</b>	<b>\$0.00</b>	<b>\$380.00</b>	<b>\$0.00</b>	<b>\$8,136.00</b>	<b>\$380.00</b>	<b>\$380.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$6,996.00	\$6,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,996.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$6,996.00	\$6,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,996.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$1,520.00	\$1,520.00	\$380.00	\$0.00	\$380.00	\$0.00	\$1,140.00	\$380.00	\$380.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$1,520.00	\$1,520.00	\$380.00	\$0.00	\$380.00	\$0.00	\$1,140.00	\$380.00	\$380.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$26,821.20</b>	<b>\$26,821.20</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$19,821.20</b>	<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$19,821.20	\$19,821.20	\$0.00	\$0.00	\$0.00	\$0.00	\$19,821.20	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$19,821.20	\$19,821.20	\$0.00	\$0.00	\$0.00	\$0.00	\$19,821.20	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$7,000.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$0.00</b>	<b>\$2,550.48</b>	<b>\$2,550.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,550.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3360	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$2,550.48	\$2,550.48	\$0.00	\$0.00	\$0.00	\$0.00	\$2,550.48	\$0.00	\$0.00	\$0.00

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Presupuesto de Egresos por Unidad Administrativa**  
**al 31 de Mayo del 2025**



Unidad Administrativa		Ampliaciones /(Reducciones) Al 31/may./2025		Presupuesto Vigente Al 31/may./2025	Presupuesto Disponible para Comprometer	Presupuesto Comprometido	Presupuesto Sin Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
Objeto	Gasto	Aprobado		Comprometido	Devengado	No Devengado					Deuda
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$2,550.48	\$2,550.48	\$0.00	\$0.00	\$0.00	\$2,550.48	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$0.00</b>	<b>\$49,720.33</b>	<b>\$49,720.33</b>	<b>\$6,732.14</b>	<b>\$0.00</b>	<b>\$6,732.14</b>	<b>\$42,988.19</b>	<b>\$6,732.14</b>	<b>\$6,732.14</b>	<b>\$0.00</b>
3450	Seguro de bienes patrimoniales	\$0.00	\$16,266.77	\$16,266.77	\$0.00	\$0.00	\$0.00	\$16,266.77	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$16,266.77	\$16,266.77	\$0.00	\$0.00	\$0.00	\$16,266.77	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$33,453.56	\$33,453.56	\$6,732.14	\$0.00	\$6,732.14	\$26,721.42	\$6,732.14	\$6,732.14	\$0.00
3471	Fletes y maniobras	\$0.00	\$33,453.56	\$33,453.56	\$6,732.14	\$0.00	\$6,732.14	\$26,721.42	\$6,732.14	\$6,732.14	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$0.00</b>	<b>\$4,787.60</b>	<b>\$4,787.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,787.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$4,787.60	\$4,787.60	\$0.00	\$0.00	\$0.00	\$4,787.60	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$4,787.60	\$4,787.60	\$0.00	\$0.00	\$0.00	\$4,787.60	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$125,680.73</b>	<b>\$125,680.73</b>	<b>\$36,172.56</b>	<b>\$0.00</b>	<b>\$36,172.56</b>	<b>\$89,508.17</b>	<b>\$36,172.56</b>	<b>\$36,172.56</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$0.00	\$82,422.74	\$82,422.74	\$26,559.52	\$0.00	\$26,559.52	\$55,863.22	\$26,559.52	\$26,559.52	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$82,422.74	\$82,422.74	\$26,559.52	\$0.00	\$26,559.52	\$55,863.22	\$26,559.52	\$26,559.52	\$0.00
3750	Viáticos en el país	\$0.00	\$40,971.99	\$40,971.99	\$9,613.04	\$0.00	\$9,613.04	\$31,358.95	\$9,613.04	\$9,613.04	\$0.00
3751	Viáticos en el país	\$0.00	\$40,971.99	\$40,971.99	\$9,613.04	\$0.00	\$9,613.04	\$31,358.95	\$9,613.04	\$9,613.04	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$2,286.00	\$2,286.00	\$0.00	\$0.00	\$0.00	\$2,286.00	\$0.00	\$0.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$0.00	\$2,286.00	\$2,286.00	\$0.00	\$0.00	\$0.00	\$2,286.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$28,440.80</b>	<b>\$28,440.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,440.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3820	Gastos de orden social y cultural	\$0.00	\$28,440.80	\$28,440.80	\$0.00	\$0.00	\$0.00	\$28,440.80	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$28,440.80	\$28,440.80	\$0.00	\$0.00	\$0.00	\$28,440.80	\$0.00	\$0.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$0.00</b>	<b>\$33,882.20</b>	<b>\$33,882.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,882.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$33,882.20</b>	<b>\$33,882.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$33,882.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$0.00	\$33,882.20	\$33,882.20	\$0.00	\$0.00	\$0.00	\$33,882.20	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$33,882.20	\$33,882.20	\$0.00	\$0.00	\$0.00	\$33,882.20	\$0.00	\$0.00	\$0.00
<b>DIF MPAL</b>		<b>\$3,245,371.20</b>	<b>\$600,514.92</b>	<b>\$3,845,886.12</b>	<b>\$361,438.75</b>	<b>\$1,958,339.84</b>	<b>\$361,438.75</b>	<b>\$0.00</b>	<b>\$3,484,447.37</b>	<b>\$361,438.75</b>	<b>\$361,438.75</b>
<b>PM009 REGISTRO CIVIL</b>											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$595,573.20</b>	<b>\$6,631.43</b>	<b>\$602,204.63</b>	<b>\$49,631.10</b>	<b>\$347,417.70</b>	<b>\$49,631.10</b>	<b>\$0.00</b>	<b>\$552,573.53</b>	<b>\$49,631.10</b>	<b>\$49,631.10</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$434,160.00</b>	<b>\$0.00</b>	<b>\$434,160.00</b>	<b>\$36,180.00</b>	<b>\$253,260.00</b>	<b>\$36,180.00</b>	<b>\$0.00</b>	<b>\$397,980.00</b>	<b>\$36,180.00</b>	<b>\$36,180.00</b>
1130	Sueldos base al personal permanente	\$434,160.00	\$0.00	\$434,160.00	\$36,180.00	\$253,260.00	\$36,180.00	\$0.00	\$397,980.00	\$36,180.00	\$36,180.00
1131	Sueldo Base al Personal de Base	\$434,160.00	\$0.00	\$434,160.00	\$36,180.00	\$253,260.00	\$36,180.00	\$0.00	\$397,980.00	\$36,180.00	\$36,180.00
<b>1200</b>	<b>REMUNERACION DE CARÁCTER EVENTUAL</b>	<b>\$161,413.20</b>	<b>\$0.00</b>	<b>\$161,413.20</b>	<b>\$13,451.10</b>	<b>\$94,157.70</b>	<b>\$13,451.10</b>	<b>\$0.00</b>	<b>\$147,962.10</b>	<b>\$13,451.10</b>	<b>\$13,451.10</b>
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$94,157.70	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$94,157.70	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$6,631.43</b>	<b>\$6,631.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,631.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$6,631.43	\$6,631.43	\$0.00	\$0.00	\$0.00	\$6,631.43	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$6,631.43	\$6,631.43	\$0.00	\$0.00	\$0.00	\$6,631.43	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$58,190.61</b>	<b>\$58,190.61</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$56,990.61</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Presupuesto de Egresos por Unidad Administrativa**  
**al 31 de Mayo del 2025**



Unidad Administrativa		Ampliaciones /(Reducciones) Al 31/may./2025		Presupuesto Vigente Al 31/may./2025	Presupuesto Disponible para Comprometer	Presupuesto Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado			Comprometido							
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTICULOS OFICIALES</b>	<b>\$0.00</b>	<b>\$55,877.01</b>	<b>\$55,877.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,877.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$14,967.01	\$14,967.01	\$0.00	\$0.00	\$0.00	\$0.00	\$14,967.01	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$14,967.01	\$14,967.01	\$0.00	\$0.00	\$0.00	\$0.00	\$14,967.01	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$1,769.00	\$1,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,769.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$1,769.00	\$1,769.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,769.00	\$0.00	\$0.00	\$0.00
2180 Materiales para el registro e identificación de bienes y personas	\$0.00	\$39,141.00	\$39,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,141.00	\$0.00	\$0.00	\$0.00
2181 Materiales para el registro e identificación de bienes y personas	\$0.00	\$39,141.00	\$39,141.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,141.00	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
2611 Combustibles	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$0.00</b>	<b>\$1,113.60</b>	<b>\$1,113.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,113.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2940 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$1,113.60	\$1,113.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.60	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo y tecnologías de la información	\$0.00	\$1,113.60	\$1,113.60	\$0.00	\$0.00	\$0.00	\$0.00	\$1,113.60	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$20,956.01</b>	<b>\$20,956.01</b>	<b>\$2,884.01</b>	<b>\$0.00</b>	<b>\$2,884.01</b>	<b>\$0.00</b>	<b>\$18,072.00</b>	<b>\$2,884.01</b>	<b>\$2,884.01</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$6,080.00</b>	<b>\$6,080.00</b>	<b>\$1,520.00</b>	<b>\$0.00</b>	<b>\$1,520.00</b>	<b>\$0.00</b>	<b>\$4,560.00</b>	<b>\$1,520.00</b>	<b>\$1,520.00</b>	<b>\$0.00</b>
3170 Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$6,080.00	\$6,080.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$4,560.00	\$1,520.00	\$1,520.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$6,080.00	\$6,080.00	\$1,520.00	\$0.00	\$1,520.00	\$0.00	\$4,560.00	\$1,520.00	\$1,520.00	\$0.00
<b>3700 SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$14,876.01</b>	<b>\$14,876.01</b>	<b>\$1,364.01</b>	<b>\$0.00</b>	<b>\$1,364.01</b>	<b>\$0.00</b>	<b>\$13,512.00</b>	<b>\$1,364.01</b>	<b>\$1,364.01</b>	<b>\$0.00</b>
3720 Pasajes terrestres	\$0.00	\$11,904.00	\$11,904.00	\$994.00	\$0.00	\$994.00	\$0.00	\$10,910.00	\$994.00	\$994.00	\$0.00
3721 Pasajes terrestres Nacionales	\$0.00	\$11,904.00	\$11,904.00	\$994.00	\$0.00	\$994.00	\$0.00	\$10,910.00	\$994.00	\$994.00	\$0.00
3750 Viáticos en el país	\$0.00	\$2,972.01	\$2,972.01	\$370.01	\$0.00	\$370.01	\$0.00	\$2,602.00	\$370.01	\$370.01	\$0.00
3751 Viáticos en el país	\$0.00	\$2,972.01	\$2,972.01	\$370.01	\$0.00	\$370.01	\$0.00	\$2,602.00	\$370.01	\$370.01	\$0.00
<b>REGISTRO CIVIL</b>	<b>\$595,573.20</b>	<b>\$85,778.05</b>	<b>\$681,351.25</b>	<b>\$53,715.11</b>	<b>\$347,417.70</b>	<b>\$53,715.11</b>	<b>\$0.00</b>	<b>\$627,636.14</b>	<b>\$53,715.11</b>	<b>\$53,715.11</b>	<b>\$0.00</b>
<b>PM010 CATASTRO</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$612,505.68</b>	<b>\$4,277.11</b>	<b>\$616,782.79</b>	<b>\$51,042.14</b>	<b>\$364,574.02</b>	<b>\$51,042.14</b>	<b>\$0.00</b>	<b>\$565,740.65</b>	<b>\$51,042.14</b>	<b>\$51,042.14</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$508,429.68</b>	<b>\$0.00</b>	<b>\$508,429.68</b>	<b>\$34,657.64</b>	<b>\$334,709.02</b>	<b>\$34,657.64</b>	<b>\$0.00</b>	<b>\$473,772.04</b>	<b>\$34,657.64</b>	<b>\$34,657.64</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$508,429.68	\$0.00	\$508,429.68	\$34,657.64	\$334,709.02	\$34,657.64	\$0.00	\$473,772.04	\$34,657.64	\$34,657.64	\$0.00
1131 Sueldo Base al Personal de Base	\$508,429.68	\$0.00	\$508,429.68	\$34,657.64	\$334,709.02	\$34,657.64	\$0.00	\$473,772.04	\$34,657.64	\$34,657.64	\$0.00
<b>1200 REMUNERACION DE CARÁCTER EVENTUAL</b>	<b>\$104,076.00</b>	<b>\$0.00</b>	<b>\$104,076.00</b>	<b>\$16,384.50</b>	<b>\$29,865.00</b>	<b>\$16,384.50</b>	<b>\$0.00</b>	<b>\$87,691.50</b>	<b>\$16,384.50</b>	<b>\$16,384.50</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$104,076.00	\$0.00	\$104,076.00	\$16,384.50	\$29,865.00	\$16,384.50	\$0.00	\$87,691.50	\$16,384.50	\$16,384.50	\$0.00
1221 Sueldos base al personal eventual	\$104,076.00	\$0.00	\$104,076.00	\$16,384.50	\$29,865.00	\$16,384.50	\$0.00	\$87,691.50	\$16,384.50	\$16,384.50	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$4,277.11</b>	<b>\$4,277.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,277.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$4,277.11	\$4,277.11	\$0.00	\$0.00	\$0.00	\$0.00	\$4,277.11	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$0.00	\$4,277.11	\$4,277.11	\$0.00	\$0.00	\$0.00	\$0.00	\$4,277.11	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$100,000.00</b>	<b>-\$24,719.56</b>	<b>\$75,280.44</b>	<b>\$3,900.00</b>	<b>\$49,012.22</b>	<b>\$3,900.00</b>	<b>\$0.00</b>	<b>\$71,380.44</b>	<b>\$3,900.00</b>	<b>\$3,900.00</b>	<b>\$0.00</b>

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Presupuesto de Egresos por Unidad Administrativa**  
**al 31 de Mayo del 2025**



Unidad Administrativa		Ampliaciones (Reducciones) Al		Presupuesto	Presupuesto		Comprometido	Presupuesto	Ejercido	Pagado	Cuentas	
Objeto del Gasto		Aprobado	31/may./2025	Vigente Al 31/may./2025	Disponible para Comprometer	Devengado	No Devengado	Sin Devengar			por Pagar Deuda	
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	<b>\$50,000.00</b>	<b>-\$19,010.00</b>	<b>\$30,990.00</b>	<b>\$0.00</b>	<b>\$24,342.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,990.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,133.10	\$3,133.10	\$0.00	\$0.00	\$0.00	\$3,133.10	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,133.10	\$3,133.10	\$0.00	\$0.00	\$0.00	\$3,133.10	\$0.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$10,000.00	-\$2,143.10	\$7,856.90	\$0.00	\$4,342.10	\$0.00	\$7,856.90	\$0.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$10,000.00	-\$2,143.10	\$7,856.90	\$0.00	\$4,342.10	\$0.00	\$7,856.90	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y personas	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y personas	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$50,000.00</b>	<b>-\$24,529.88</b>	<b>\$25,470.12</b>	<b>\$0.00</b>	<b>\$24,670.12</b>	<b>\$0.00</b>	<b>\$25,470.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$50,000.00	-\$24,529.88	\$25,470.12	\$0.00	\$24,670.12	\$0.00	\$25,470.12	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$50,000.00	-\$24,529.88	\$25,470.12	\$0.00	\$24,670.12	\$0.00	\$25,470.12	\$0.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$0.00</b>	<b>\$244.00</b>	<b>\$244.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$244.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$244.00	\$244.00	\$0.00	\$0.00	\$0.00	\$244.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$244.00	\$244.00	\$0.00	\$0.00	\$0.00	\$244.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$18,576.32</b>	<b>\$18,576.32</b>	<b>\$3,900.00</b>	<b>\$0.00</b>	<b>\$3,900.00</b>	<b>\$14,676.32</b>	<b>\$3,900.00</b>	<b>\$3,900.00</b>	<b>\$3,900.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$18,576.32	\$18,576.32	\$3,900.00	\$0.00	\$3,900.00	\$14,676.32	\$3,900.00	\$3,900.00	\$3,900.00	\$0.00
2611	Combustibles	\$0.00	\$18,576.32	\$18,576.32	\$3,900.00	\$0.00	\$3,900.00	\$14,676.32	\$3,900.00	\$3,900.00	\$3,900.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$220,000.00</b>	<b>-\$50,843.58</b>	<b>\$169,156.42</b>	<b>\$19,019.26</b>	<b>\$65,148.54</b>	<b>\$19,019.26</b>	<b>\$150,137.16</b>	<b>\$19,019.26</b>	<b>\$19,019.26</b>	<b>\$19,019.26</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$3,229.44</b>	<b>\$3,229.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,229.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$3,229.44	\$3,229.44	\$0.00	\$0.00	\$0.00	\$3,229.44	\$0.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$3,229.44	\$3,229.44	\$0.00	\$0.00	\$0.00	\$3,229.44	\$0.00	\$0.00	\$0.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$220,000.00</b>	<b>-\$57,995.12</b>	<b>\$162,004.88</b>	<b>\$15,138.00</b>	<b>\$65,107.70</b>	<b>\$15,138.00</b>	<b>\$146,866.88</b>	<b>\$15,138.00</b>	<b>\$15,138.00</b>	<b>\$15,138.00</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionados	\$220,000.00	-\$85,292.30	\$134,707.70	\$13,920.00	\$65,107.70	\$13,920.00	\$120,787.70	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionados	\$220,000.00	-\$85,292.30	\$134,707.70	\$13,920.00	\$65,107.70	\$13,920.00	\$120,787.70	\$13,920.00	\$13,920.00	\$13,920.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$20,884.64	\$20,884.64	\$1,218.00	\$0.00	\$1,218.00	\$19,666.64	\$1,218.00	\$1,218.00	\$1,218.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica y en tecnologías de la información	\$0.00	\$20,884.64	\$20,884.64	\$1,218.00	\$0.00	\$1,218.00	\$19,666.64	\$1,218.00	\$1,218.00	\$1,218.00	\$0.00
3360	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$6,412.54	\$6,412.54	\$0.00	\$0.00	\$0.00	\$6,412.54	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$6,412.54	\$6,412.54	\$0.00	\$0.00	\$0.00	\$6,412.54	\$0.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES</b>	<b>\$0.00</b>	<b>\$100.00</b>	<b>\$100.00</b>	<b>\$59.16</b>	<b>\$40.84</b>	<b>\$59.16</b>	<b>\$40.84</b>	<b>\$59.16</b>	<b>\$59.16</b>	<b>\$59.16</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$0.00	\$100.00	\$100.00	\$59.16	\$40.84	\$59.16	\$40.84	\$59.16	\$59.16	\$59.16	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$100.00	\$100.00	\$59.16	\$40.84	\$59.16	\$40.84	\$59.16	\$59.16	\$59.16	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$3,822.10</b>	<b>\$3,822.10</b>	<b>\$3,822.10</b>	<b>\$0.00</b>	<b>\$3,822.10</b>	<b>\$0.00</b>	<b>\$3,822.10</b>	<b>\$3,822.10</b>	<b>\$3,822.10</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$0.00	\$3,822.10	\$3,822.10	\$3,822.10	\$0.00	\$3,822.10	\$0.00	\$3,822.10	\$3,822.10	\$3,822.10	\$0.00

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Presupuesto de Egresos por Unidad Administrativa**  
**al 31 de Mayo del 2025**



Unidad Administrativa		Ampliaciones (/Reducciones) Al 31/may./2025		Presupuesto Vigente Al 31/may./2025	Presupuesto Disponible para Comprometer	Presupuesto Comprometido No Devengado	Presupuesto Sin Devengar	Presupuesto Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto	Aprobado		Comprometido		Devengado						
3721 Pasajes terrestres Nacionales	\$0.00	\$3,822.10	\$3,822.10	\$3,822.10	\$0.00	\$3,822.10	\$0.00	\$0.00	\$3,822.10	\$3,822.10	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$50,000.00</b>	<b>\$823,652.00</b>	<b>\$873,652.00</b>	<b>\$5,660.00</b>	<b>\$0.00</b>	<b>\$5,660.00</b>	<b>\$0.00</b>	<b>\$867,992.00</b>	<b>\$5,660.00</b>	<b>\$5,660.00</b>	<b>\$0.00</b>
<b>4300 SUBSIDIOS Y SUBVENCIONES</b>	<b>\$50,000.00</b>	<b>\$823,652.00</b>	<b>\$873,652.00</b>	<b>\$5,660.00</b>	<b>\$0.00</b>	<b>\$5,660.00</b>	<b>\$0.00</b>	<b>\$867,992.00</b>	<b>\$5,660.00</b>	<b>\$5,660.00</b>	<b>\$0.00</b>
4340 Subsidios a la prestación de servicios públicos	\$50,000.00	\$823,652.00	\$873,652.00	\$5,660.00	\$0.00	\$5,660.00	\$0.00	\$867,992.00	\$5,660.00	\$5,660.00	\$0.00
4341 Subsidios a la prestación de servicios públicos	\$50,000.00	\$823,652.00	\$873,652.00	\$5,660.00	\$0.00	\$5,660.00	\$0.00	\$867,992.00	\$5,660.00	\$5,660.00	\$0.00
<b>5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$97,180.32</b>	<b>\$97,180.32</b>	<b>\$97,180.32</b>	<b>\$0.00</b>	<b>\$97,180.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$97,180.32</b>	<b>\$97,180.32</b>	<b>\$0.00</b>
<b>5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$97,180.32</b>	<b>\$97,180.32</b>	<b>\$97,180.32</b>	<b>\$0.00</b>	<b>\$97,180.32</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$97,180.32</b>	<b>\$97,180.32</b>	<b>\$0.00</b>
5150 Equipo de cómputo y de tecnología de la información	\$0.00	\$97,180.32	\$97,180.32	\$97,180.32	\$0.00	\$97,180.32	\$0.00	\$97,180.32	\$97,180.32	\$97,180.32	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$97,180.32	\$97,180.32	\$97,180.32	\$0.00	\$97,180.32	\$0.00	\$97,180.32	\$97,180.32	\$97,180.32	\$0.00
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$2,292,960.63</b>	<b>-\$991,726.22</b>	<b>\$1,301,234.41</b>	<b>\$0.00</b>	<b>\$1,301,234.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,301,234.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$2,292,960.63</b>	<b>-\$991,726.22</b>	<b>\$1,301,234.41</b>	<b>\$0.00</b>	<b>\$1,301,234.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,301,234.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6120 Edificación no habitacional	\$2,292,960.63	-\$991,726.22	\$1,301,234.41	\$0.00	\$1,301,234.41	\$0.00	\$0.00	\$1,301,234.41	\$0.00	\$0.00	\$0.00
6121 Edificación no habitacional	\$2,292,960.63	-\$991,726.22	\$1,301,234.41	\$0.00	\$1,301,234.41	\$0.00	\$0.00	\$1,301,234.41	\$0.00	\$0.00	\$0.00
<b>CATASTRO</b>	<b>\$3,275,466.31</b>	<b>-\$142,179.93</b>	<b>\$3,133,286.38</b>	<b>\$176,801.72</b>	<b>\$1,779,969.19</b>	<b>\$176,801.72</b>	<b>\$0.00</b>	<b>\$2,956,484.66</b>	<b>\$176,801.72</b>	<b>\$176,801.72</b>	<b>\$0.00</b>
<b>PM011 OBRAS PUBLICAS</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$5,293,999.04</b>	<b>\$175,368.64</b>	<b>\$5,469,367.68</b>	<b>\$382,376.93</b>	<b>\$3,466,761.42</b>	<b>\$382,376.93</b>	<b>\$0.00</b>	<b>\$5,086,990.75</b>	<b>\$382,376.93</b>	<b>\$382,376.93</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$4,042,428.24</b>	<b>\$0.00</b>	<b>\$4,042,428.24</b>	<b>\$232,442.40</b>	<b>\$2,848,841.04</b>	<b>\$232,442.40</b>	<b>\$0.00</b>	<b>\$3,809,985.84</b>	<b>\$232,442.40</b>	<b>\$232,442.40</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$4,042,428.24	\$0.00	\$4,042,428.24	\$232,442.40	\$2,848,841.04	\$232,442.40	\$0.00	\$3,809,985.84	\$232,442.40	\$232,442.40	\$0.00
1131 Sueldo Base al Personal de Base	\$4,042,428.24	\$0.00	\$4,042,428.24	\$232,442.40	\$2,848,841.04	\$232,442.40	\$0.00	\$3,809,985.84	\$232,442.40	\$232,442.40	\$0.00
<b>1200 REMUNERACION DE CARÁCTER EVENTUAL</b>	<b>\$1,051,570.80</b>	<b>\$0.00</b>	<b>\$1,051,570.80</b>	<b>\$84,201.60</b>	<b>\$617,920.38</b>	<b>\$84,201.60</b>	<b>\$0.00</b>	<b>\$967,369.20</b>	<b>\$84,201.60</b>	<b>\$84,201.60</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$1,051,570.80	\$0.00	\$1,051,570.80	\$84,201.60	\$617,920.38	\$84,201.60	\$0.00	\$967,369.20	\$84,201.60	\$84,201.60	\$0.00
1221 Sueldos base al personal eventual	\$1,051,570.80	\$0.00	\$1,051,570.80	\$84,201.60	\$617,920.38	\$84,201.60	\$0.00	\$967,369.20	\$84,201.60	\$84,201.60	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$200,000.00</b>	<b>\$175,368.64</b>	<b>\$375,368.64</b>	<b>\$65,732.93</b>	<b>\$0.00</b>	<b>\$65,732.93</b>	<b>\$0.00</b>	<b>\$309,635.71</b>	<b>\$65,732.93</b>	<b>\$65,732.93</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$43,765.12	\$43,765.12	\$0.00	\$0.00	\$0.00	\$0.00	\$43,765.12	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$0.00	\$43,765.12	\$43,765.12	\$0.00	\$0.00	\$0.00	\$0.00	\$43,765.12	\$0.00	\$0.00	\$0.00
1330 Horas extraordinarias	\$200,000.00	\$131,603.52	\$331,603.52	\$65,732.93	\$0.00	\$65,732.93	\$0.00	\$265,870.59	\$65,732.93	\$65,732.93	\$0.00
1331 Horas extraordinarias	\$200,000.00	\$131,603.52	\$331,603.52	\$65,732.93	\$0.00	\$65,732.93	\$0.00	\$265,870.59	\$65,732.93	\$65,732.93	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$783,557.90</b>	<b>\$783,557.90</b>	<b>\$126,669.70</b>	<b>\$0.00</b>	<b>\$126,669.70</b>	<b>\$0.00</b>	<b>\$656,888.20</b>	<b>\$126,669.70</b>	<b>\$126,669.70</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	<b>\$0.00</b>	<b>\$4,724.00</b>	<b>\$4,724.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,724.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$4,359.00	\$4,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,359.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$4,359.00	\$4,359.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,359.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$0.00	\$365.00	\$365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$0.00	\$365.00	\$365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$365.00	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$0.00</b>	<b>\$61,077.77</b>	<b>\$61,077.77</b>	<b>\$9,260.00</b>	<b>\$0.00</b>	<b>\$9,260.00</b>	<b>\$0.00</b>	<b>\$51,817.77</b>	<b>\$9,260.00</b>	<b>\$9,260.00</b>	<b>\$0.00</b>
2410 Productos minerales no metálicos	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$750.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"



**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Presupuesto de Egresos por Unidad Administrativa**  
**al 31 de Mayo del 2025**



Unidad Administrativa		Ampliaciones (/Reducciones) Al		Presupuesto	Presupuesto		Comprometido	Presupuesto	Ejercido		Cuentas	
Objeto del Gasto		Aprobado	31/may./2025	Vigente Al	Disponble para	Devengado	No Devengado	Sin Devengar		Pagado	por Pagar	
				31/may./2025	Comprometer						Deuda	
2421	Cemento y productos de concreto	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$639.00	\$639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$639.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$0.00	\$639.00	\$639.00	\$0.00	\$0.00	\$0.00	\$0.00	\$639.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$18,203.59	\$18,203.59	\$9,260.00	\$0.00	\$9,260.00	\$0.00	\$8,943.59	\$9,260.00	\$9,260.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$18,203.59	\$18,203.59	\$9,260.00	\$0.00	\$9,260.00	\$0.00	\$8,943.59	\$9,260.00	\$9,260.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$30,189.17	\$30,189.17	\$0.00	\$0.00	\$0.00	\$0.00	\$30,189.17	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$30,189.17	\$30,189.17	\$0.00	\$0.00	\$0.00	\$0.00	\$30,189.17	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$0.00	\$2,500.01	\$2,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.01	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$0.00	\$2,500.01	\$2,500.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.01	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$6,996.00	\$6,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,996.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$6,996.00	\$6,996.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,996.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$653,990.66</b>	<b>\$653,990.66</b>	<b>\$110,559.70</b>	<b>\$0.00</b>	<b>\$110,559.70</b>	<b>\$0.00</b>	<b>\$543,430.96</b>	<b>\$110,559.70</b>	<b>\$110,559.70</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$653,990.66	\$653,990.66	\$110,559.70	\$0.00	\$110,559.70	\$0.00	\$543,430.96	\$110,559.70	\$110,559.70	\$0.00
2611	Combustibles	\$0.00	\$644,195.02	\$644,195.02	\$110,559.70	\$0.00	\$110,559.70	\$0.00	\$533,635.32	\$110,559.70	\$110,559.70	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$9,795.64	\$9,795.64	\$0.00	\$0.00	\$0.00	\$0.00	\$9,795.64	\$0.00	\$0.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$0.00</b>	<b>\$6,547.00</b>	<b>\$6,547.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,547.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2720	Prendas de seguridad y protección personal	\$0.00	\$6,547.00	\$6,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,547.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$6,547.00	\$6,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,547.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$0.00</b>	<b>\$57,218.47</b>	<b>\$57,218.47</b>	<b>\$6,850.00</b>	<b>\$0.00</b>	<b>\$6,850.00</b>	<b>\$0.00</b>	<b>\$50,368.47</b>	<b>\$6,850.00</b>	<b>\$6,850.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$5,814.25	\$5,814.25	\$0.00	\$0.00	\$0.00	\$0.00	\$5,814.25	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$5,814.25	\$5,814.25	\$0.00	\$0.00	\$0.00	\$0.00	\$5,814.25	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$47,604.22	\$47,604.22	\$6,850.00	\$0.00	\$6,850.00	\$0.00	\$40,754.22	\$6,850.00	\$6,850.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$47,604.22	\$47,604.22	\$6,850.00	\$0.00	\$6,850.00	\$0.00	\$40,754.22	\$6,850.00	\$6,850.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$3,800.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros equipos	\$0.00	\$3,800.00	\$3,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$28,512.82</b>	<b>\$28,512.82</b>	<b>\$7,766.99</b>	<b>\$0.00</b>	<b>\$7,766.99</b>	<b>\$0.00</b>	<b>\$20,745.83</b>	<b>\$7,766.99</b>	<b>\$7,766.99</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$3,040.00</b>	<b>\$3,040.00</b>	<b>\$760.00</b>	<b>\$0.00</b>	<b>\$760.00</b>	<b>\$0.00</b>	<b>\$2,280.00</b>	<b>\$760.00</b>	<b>\$760.00</b>	<b>\$0.00</b>
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$3,040.00	\$3,040.00	\$760.00	\$0.00	\$760.00	\$0.00	\$2,280.00	\$760.00	\$760.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$3,040.00	\$3,040.00	\$760.00	\$0.00	\$760.00	\$0.00	\$2,280.00	\$760.00	\$760.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$0.00</b>	<b>\$12,085.44</b>	<b>\$12,085.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,085.44</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$9,285.20	\$9,285.20	\$0.00	\$0.00	\$0.00	\$0.00	\$9,285.20	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$9,285.20	\$9,285.20	\$0.00	\$0.00	\$0.00	\$0.00	\$9,285.20	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$0.00	\$2,800.24	\$2,800.24	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.24	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, otros equipos y herramienta	\$0.00	\$2,800.24	\$2,800.24	\$0.00	\$0.00	\$0.00	\$0.00	\$2,800.24	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$13,387.38</b>	<b>\$13,387.38</b>	<b>\$7,006.99</b>	<b>\$0.00</b>	<b>\$7,006.99</b>	<b>\$0.00</b>	<b>\$6,380.39</b>	<b>\$7,006.99</b>	<b>\$7,006.99</b>	<b>\$0.00</b>

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Presupuesto de Egresos por Unidad Administrativa**  
**al 31 de Mayo del 2025**



Unidad Administrativa		Ampliaciones /(Reducciones) Al 31/may./2025		Presupuesto Vigente Al 31/may./2025	Presupuesto Disponible para Comprometer	Presupuesto Comprometido	Presupuesto Sin Devengado	Presupuesto Ejercido	Presupuesto Pagado	Cuentas por Pagar	Cuentas Deuda
Objeto del Gasto	Aprobado			Comprometido	Devengado	No Devengado					
3720 Pasajes terrestres	\$0.00	\$8,852.00	\$8,852.00	\$3,367.00	\$0.00	\$3,367.00	\$0.00	\$5,485.00	\$3,367.00	\$3,367.00	\$0.00
3721 Pasajes terrestres Nacionales	\$0.00	\$8,852.00	\$8,852.00	\$3,367.00	\$0.00	\$3,367.00	\$0.00	\$5,485.00	\$3,367.00	\$3,367.00	\$0.00
3750 Viáticos en el país	\$0.00	\$4,535.38	\$4,535.38	\$3,639.99	\$0.00	\$3,639.99	\$0.00	\$895.39	\$3,639.99	\$3,639.99	\$0.00
3751 Viáticos en el país	\$0.00	\$4,535.38	\$4,535.38	\$3,639.99	\$0.00	\$3,639.99	\$0.00	\$895.39	\$3,639.99	\$3,639.99	\$0.00
<b>6000 INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$205,000.00</b>	<b>\$205,000.00</b>	<b>\$29,140.00</b>	<b>\$23,084.46</b>	<b>\$29,140.00</b>	<b>\$0.00</b>	<b>\$175,860.00</b>	<b>\$29,140.00</b>	<b>\$29,140.00</b>	<b>\$0.00</b>
<b>6100 OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$0.00</b>	<b>\$205,000.00</b>	<b>\$205,000.00</b>	<b>\$29,140.00</b>	<b>\$23,084.46</b>	<b>\$29,140.00</b>	<b>\$0.00</b>	<b>\$175,860.00</b>	<b>\$29,140.00</b>	<b>\$29,140.00</b>	<b>\$0.00</b>
6120 Edificación no habitacional	\$0.00	\$190,000.00	\$190,000.00	\$29,140.00	\$21,559.96	\$29,140.00	\$0.00	\$160,860.00	\$29,140.00	\$29,140.00	\$0.00
6121 Edificación no habitacional	\$0.00	\$190,000.00	\$190,000.00	\$29,140.00	\$21,559.96	\$29,140.00	\$0.00	\$160,860.00	\$29,140.00	\$29,140.00	\$0.00
6150 Construcción de vías de comunicación	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$1,524.50	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
6151 Construcción de vías de comunicación	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$1,524.50	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>OBRAS PUBLICAS</b>	<b>\$5,293,999.04</b>	<b>\$1,192,439.36</b>	<b>\$6,486,438.40</b>	<b>\$545,953.62</b>	<b>\$3,489,845.88</b>	<b>\$545,953.62</b>	<b>\$0.00</b>	<b>\$5,940,484.78</b>	<b>\$545,953.62</b>	<b>\$545,953.62</b>	<b>\$0.00</b>
<b>PM012 PROTECCION CIVIL</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$2,217,662.94</b>	<b>\$0.00</b>	<b>\$2,217,662.94</b>	<b>\$163,887.37</b>	<b>\$1,439,938.27</b>	<b>\$163,887.37</b>	<b>\$0.00</b>	<b>\$2,053,775.57</b>	<b>\$163,887.37</b>	<b>\$163,887.37</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$297,115.20</b>	<b>\$0.00</b>	<b>\$297,115.20</b>	<b>\$24,759.60</b>	<b>\$166,038.16</b>	<b>\$24,759.60</b>	<b>\$0.00</b>	<b>\$272,355.60</b>	<b>\$24,759.60</b>	<b>\$24,759.60</b>	<b>\$0.00</b>
1130 Sueldos base al personal permanente	\$297,115.20	\$0.00	\$297,115.20	\$24,759.60	\$166,038.16	\$24,759.60	\$0.00	\$272,355.60	\$24,759.60	\$24,759.60	\$0.00
1131 Sueldo Base al Personal de Base	\$297,115.20	\$0.00	\$297,115.20	\$24,759.60	\$166,038.16	\$24,759.60	\$0.00	\$272,355.60	\$24,759.60	\$24,759.60	\$0.00
<b>1200 REMUNERACION DE CARÁCTER EVENTUAL</b>	<b>\$1,259,058.72</b>	<b>\$0.00</b>	<b>\$1,259,058.72</b>	<b>\$112,877.26</b>	<b>\$753,924.28</b>	<b>\$112,877.26</b>	<b>\$0.00</b>	<b>\$1,146,181.46</b>	<b>\$112,877.26</b>	<b>\$112,877.26</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$1,259,058.72	\$0.00	\$1,259,058.72	\$112,877.26	\$753,924.28	\$112,877.26	\$0.00	\$1,146,181.46	\$112,877.26	\$112,877.26	\$0.00
1221 Sueldos base al personal eventual	\$1,259,058.72	\$0.00	\$1,259,058.72	\$112,877.26	\$753,924.28	\$112,877.26	\$0.00	\$1,146,181.46	\$112,877.26	\$112,877.26	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$661,489.02</b>	<b>\$0.00</b>	<b>\$661,489.02</b>	<b>\$26,250.51</b>	<b>\$519,975.83</b>	<b>\$26,250.51</b>	<b>\$0.00</b>	<b>\$635,238.51</b>	<b>\$26,250.51</b>	<b>\$26,250.51</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$301,489.02	\$0.00	\$301,489.02	\$0.00	\$257,046.58	\$0.00	\$0.00	\$301,489.02	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones y Dominical	\$4,271.82	\$0.00	\$4,271.82	\$0.00	\$4,271.82	\$0.00	\$0.00	\$4,271.82	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$297,217.20	\$0.00	\$297,217.20	\$0.00	\$252,774.76	\$0.00	\$0.00	\$297,217.20	\$0.00	\$0.00	\$0.00
1330 Horas extraordinarias	\$360,000.00	\$0.00	\$360,000.00	\$26,250.51	\$262,929.25	\$26,250.51	\$0.00	\$333,749.49	\$26,250.51	\$26,250.51	\$0.00
1331 Horas extraordinarias	\$360,000.00	\$0.00	\$360,000.00	\$26,250.51	\$262,929.25	\$26,250.51	\$0.00	\$333,749.49	\$26,250.51	\$26,250.51	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$252,560.87</b>	<b>\$252,560.87</b>	<b>\$48,528.96</b>	<b>\$0.00</b>	<b>\$48,528.96</b>	<b>\$0.00</b>	<b>\$204,031.91</b>	<b>\$48,528.96</b>	<b>\$48,528.96</b>	<b>\$0.00</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	<b>\$0.00</b>	<b>\$8,578.21</b>	<b>\$8,578.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,578.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$7,991.01	\$7,991.01	\$0.00	\$0.00	\$0.00	\$0.00	\$7,991.01	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$7,991.01	\$7,991.01	\$0.00	\$0.00	\$0.00	\$0.00	\$7,991.01	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$0.00	\$587.20	\$587.20	\$0.00	\$0.00	\$0.00	\$0.00	\$587.20	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$0.00	\$587.20	\$587.20	\$0.00	\$0.00	\$0.00	\$0.00	\$587.20	\$0.00	\$0.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$0.00</b>	<b>\$321.00</b>	<b>\$321.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$321.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$321.00	\$321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$321.00	\$321.00	\$0.00	\$0.00	\$0.00	\$0.00	\$321.00	\$0.00	\$0.00	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO</b>	<b>\$0.00</b>	<b>\$1,650.00</b>	<b>\$1,650.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,650.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2520 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$0.00
2521 Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$1,650.00	\$1,650.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,650.00	\$0.00	\$0.00	\$0.00

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Presupuesto de Egresos por Unidad Administrativa**  
**al 31 de Mayo del 2025**



Unidad Administrativa		Ampliaciones (Reducciones) Al 31/may./2025		Presupuesto Vigente Al 31/may./2025	Presupuesto Disponible para Comprometer	Presupuesto Comprometido No Devengado	Presupuesto Sin Devengar	Presupuesto Ejercido	Pagado	Cuentas por Pagar	Cuentas Deuda	
Objeto del Gasto	Aprobado			Comprometido	Devengado							
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$214,471.65</b>	<b>\$214,471.65</b>	<b>\$48,528.96</b>	<b>\$0.00</b>	<b>\$48,528.96</b>	<b>\$0.00</b>	<b>\$165,942.69</b>	<b>\$48,528.96</b>	<b>\$48,528.96</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$214,471.65	\$214,471.65	\$48,528.96	\$0.00	\$48,528.96	\$0.00	\$165,942.69	\$48,528.96	\$48,528.96	\$0.00
2611	Combustibles	\$0.00	\$208,040.65	\$208,040.65	\$48,528.96	\$0.00	\$48,528.96	\$0.00	\$159,511.69	\$48,528.96	\$48,528.96	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$6,431.00	\$6,431.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,431.00	\$0.00	\$0.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	<b>\$0.00</b>	<b>\$696.00</b>	<b>\$696.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$696.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2720	Prendas de seguridad y protección personal	\$0.00	\$696.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$696.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$0.00</b>	<b>\$26,844.01</b>	<b>\$26,844.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,844.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$3,302.00	\$3,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,302.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$3,302.00	\$3,302.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,302.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$23,542.01	\$23,542.01	\$0.00	\$0.00	\$0.00	\$0.00	\$23,542.01	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$23,542.01	\$23,542.01	\$0.00	\$0.00	\$0.00	\$0.00	\$23,542.01	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$36,138.37</b>	<b>\$36,138.37</b>	<b>\$1,424.99</b>	<b>\$0.00</b>	<b>\$1,424.99</b>	<b>\$0.00</b>	<b>\$34,713.38</b>	<b>\$1,424.99</b>	<b>\$1,424.99</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$1,520.00</b>	<b>\$1,520.00</b>	<b>\$380.00</b>	<b>\$0.00</b>	<b>\$380.00</b>	<b>\$0.00</b>	<b>\$1,140.00</b>	<b>\$380.00</b>	<b>\$380.00</b>	<b>\$0.00</b>
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$1,520.00	\$1,520.00	\$380.00	\$0.00	\$380.00	\$0.00	\$1,140.00	\$380.00	\$380.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$1,520.00	\$1,520.00	\$380.00	\$0.00	\$380.00	\$0.00	\$1,140.00	\$380.00	\$380.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$0.00</b>	<b>\$28,924.40</b>	<b>\$28,924.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,924.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$28,924.40	\$28,924.40	\$0.00	\$0.00	\$0.00	\$0.00	\$28,924.40	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$28,924.40	\$28,924.40	\$0.00	\$0.00	\$0.00	\$0.00	\$28,924.40	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$5,693.97</b>	<b>\$5,693.97</b>	<b>\$1,044.99</b>	<b>\$0.00</b>	<b>\$1,044.99</b>	<b>\$0.00</b>	<b>\$4,648.98</b>	<b>\$1,044.99</b>	<b>\$1,044.99</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$0.00	\$3,599.97	\$3,599.97	\$799.99	\$0.00	\$799.99	\$0.00	\$2,799.98	\$799.99	\$799.99	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$3,599.97	\$3,599.97	\$799.99	\$0.00	\$799.99	\$0.00	\$2,799.98	\$799.99	\$799.99	\$0.00
3750	Viáticos en el país	\$0.00	\$2,094.00	\$2,094.00	\$245.00	\$0.00	\$245.00	\$0.00	\$1,849.00	\$245.00	\$245.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,094.00	\$2,094.00	\$245.00	\$0.00	\$245.00	\$0.00	\$1,849.00	\$245.00	\$245.00	\$0.00
<b>PROTECCION CIVIL</b>		<b>\$2,217,662.94</b>	<b>\$288,699.24</b>	<b>\$2,506,362.18</b>	<b>\$213,841.32</b>	<b>\$1,439,938.27</b>	<b>\$213,841.32</b>	<b>\$0.00</b>	<b>\$2,292,520.86</b>	<b>\$213,841.32</b>	<b>\$213,841.32</b>	<b>\$0.00</b>
<b>PM013 COORDINACION DE SALUD</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,764,386.40</b>	<b>\$86,107.43</b>	<b>\$1,850,493.83</b>	<b>\$268,587.85</b>	<b>\$510,874.00</b>	<b>\$268,587.85</b>	<b>\$0.00</b>	<b>\$1,581,905.98</b>	<b>\$268,587.85</b>	<b>\$268,587.85</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$1,330,964.40</b>	<b>-\$293,995.80</b>	<b>\$1,036,968.60</b>	<b>\$102,784.90</b>	<b>\$510,874.00</b>	<b>\$102,784.90</b>	<b>\$0.00</b>	<b>\$934,183.70</b>	<b>\$102,784.90</b>	<b>\$102,784.90</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$1,330,964.40	-\$293,995.80	\$1,036,968.60	\$102,784.90	\$510,874.00	\$102,784.90	\$0.00	\$934,183.70	\$102,784.90	\$102,784.90	\$0.00
1131	Sueldo Base al Personal de Base	\$1,330,964.40	-\$293,995.80	\$1,036,968.60	\$102,784.90	\$510,874.00	\$102,784.90	\$0.00	\$934,183.70	\$102,784.90	\$102,784.90	\$0.00
<b>1200</b>	<b>REMUNERACION DE CARÁCTER EVENTUAL</b>	<b>\$433,422.00</b>	<b>\$293,995.80</b>	<b>\$727,417.80</b>	<b>\$156,234.90</b>	<b>\$0.00</b>	<b>\$156,234.90</b>	<b>\$0.00</b>	<b>\$571,182.90</b>	<b>\$156,234.90</b>	<b>\$156,234.90</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$433,422.00	\$293,995.80	\$727,417.80	\$156,234.90	\$0.00	\$156,234.90	\$0.00	\$571,182.90	\$156,234.90	\$156,234.90	\$0.00
1221	Sueldos base al personal eventual	\$433,422.00	\$293,995.80	\$727,417.80	\$156,234.90	\$0.00	\$156,234.90	\$0.00	\$571,182.90	\$156,234.90	\$156,234.90	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$86,107.43</b>	<b>\$86,107.43</b>	<b>\$9,568.05</b>	<b>\$0.00</b>	<b>\$9,568.05</b>	<b>\$0.00</b>	<b>\$76,539.38</b>	<b>\$9,568.05</b>	<b>\$9,568.05</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$65,955.79	\$65,955.79	\$0.00	\$0.00	\$0.00	\$0.00	\$65,955.79	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$65,955.79	\$65,955.79	\$0.00	\$0.00	\$0.00	\$0.00	\$65,955.79	\$0.00	\$0.00	\$0.00

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Presupuesto de Egresos por Unidad Administrativa**  
**al 31 de Mayo del 2025**



Unidad Administrativa		Ampliaciones /(Reducciones) Al		Presupuesto	Presupuesto		Presupuesto		Cuentas			
Objeto del Gasto	Aprobado	31/may./2025	31/may./2025	Comprometido	Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	por Pagar Deuda	
1330	Horas extraordinarias	\$0.00	\$20,151.64	\$20,151.64	\$9,568.05	\$0.00	\$9,568.05	\$0.00	\$10,583.59	\$9,568.05	\$9,568.05	\$0.00
1331	Horas extraordinarias	\$0.00	\$20,151.64	\$20,151.64	\$9,568.05	\$0.00	\$9,568.05	\$0.00	\$10,583.59	\$9,568.05	\$9,568.05	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$18,820.93</b>	<b>\$18,820.93</b>	<b>\$5,872.97</b>	<b>\$0.00</b>	<b>\$5,872.97</b>	<b>\$0.00</b>	<b>\$12,947.96</b>	<b>\$5,872.97</b>	<b>\$5,872.97</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	<b>\$0.00</b>	<b>\$2,720.00</b>	<b>\$2,720.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,720.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,720.00	\$2,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,720.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,720.00	\$2,720.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,720.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$782.00</b>	<b>\$782.00</b>	<b>\$782.00</b>	<b>\$0.00</b>	<b>\$782.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$782.00</b>	<b>\$782.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$782.00	\$782.00	\$782.00	\$0.00	\$782.00	\$0.00	\$0.00	\$782.00	\$782.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$782.00	\$782.00	\$782.00	\$0.00	\$782.00	\$0.00	\$0.00	\$782.00	\$782.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$15,318.93</b>	<b>\$15,318.93</b>	<b>\$5,090.97</b>	<b>\$0.00</b>	<b>\$5,090.97</b>	<b>\$0.00</b>	<b>\$10,227.96</b>	<b>\$5,090.97</b>	<b>\$5,090.97</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$15,318.93	\$15,318.93	\$5,090.97	\$0.00	\$5,090.97	\$0.00	\$10,227.96	\$5,090.97	\$5,090.97	\$0.00
2611	Combustibles	\$0.00	\$15,318.93	\$15,318.93	\$5,090.97	\$0.00	\$5,090.97	\$0.00	\$10,227.96	\$5,090.97	\$5,090.97	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$194,351.97</b>	<b>\$194,351.97</b>	<b>\$44,999.53</b>	<b>\$0.00</b>	<b>\$44,999.53</b>	<b>\$0.00</b>	<b>\$149,352.44</b>	<b>\$44,999.53</b>	<b>\$44,999.53</b>	<b>\$0.00</b>
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$0.00</b>	<b>\$4,606.00</b>	<b>\$4,606.00</b>	<b>\$3,306.00</b>	<b>\$0.00</b>	<b>\$3,306.00</b>	<b>\$0.00</b>	<b>\$1,300.00</b>	<b>\$3,306.00</b>	<b>\$3,306.00</b>	<b>\$0.00</b>
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$3,306.00	\$3,306.00	\$3,306.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$3,306.00	\$3,306.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$3,306.00	\$3,306.00	\$3,306.00	\$0.00	\$3,306.00	\$0.00	\$0.00	\$3,306.00	\$3,306.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$189,745.97</b>	<b>\$189,745.97</b>	<b>\$41,693.53</b>	<b>\$0.00</b>	<b>\$41,693.53</b>	<b>\$0.00</b>	<b>\$148,052.44</b>	<b>\$41,693.53</b>	<b>\$41,693.53</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$0.00	\$186,842.97	\$186,842.97	\$41,693.53	\$0.00	\$41,693.53	\$0.00	\$145,149.44	\$41,693.53	\$41,693.53	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$186,842.97	\$186,842.97	\$41,693.53	\$0.00	\$41,693.53	\$0.00	\$145,149.44	\$41,693.53	\$41,693.53	\$0.00
3750	Viáticos en el país	\$0.00	\$2,903.00	\$2,903.00	\$0.00	\$0.00	\$0.00	\$2,903.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$2,903.00	\$2,903.00	\$0.00	\$0.00	\$0.00	\$2,903.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>COORDINACION DE SALUD</b>		<b>\$1,764,386.40</b>	<b>\$299,280.33</b>	<b>\$2,063,666.73</b>	<b>\$319,460.35</b>	<b>\$510,874.00</b>	<b>\$319,460.35</b>	<b>\$0.00</b>	<b>\$1,744,206.38</b>	<b>\$319,460.35</b>	<b>\$319,460.35</b>	<b>\$0.00</b>
<b>PM015 INSTANCIA DE LA MUJER</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$161,413.20</b>	<b>\$6,631.43</b>	<b>\$168,044.63</b>	<b>\$13,451.10</b>	<b>\$94,157.70</b>	<b>\$13,451.10</b>	<b>\$0.00</b>	<b>\$154,593.53</b>	<b>\$13,451.10</b>	<b>\$13,451.10</b>	<b>\$0.00</b>
<b>1200</b>	<b>REMUNERACION DE CARÁCTER EVENTUAL</b>	<b>\$161,413.20</b>	<b>\$0.00</b>	<b>\$161,413.20</b>	<b>\$13,451.10</b>	<b>\$94,157.70</b>	<b>\$13,451.10</b>	<b>\$0.00</b>	<b>\$147,962.10</b>	<b>\$13,451.10</b>	<b>\$13,451.10</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$94,157.70	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$94,157.70	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$6,631.43</b>	<b>\$6,631.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,631.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$6,631.43	\$6,631.43	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.43	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$6,631.43	\$6,631.43	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.43	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$1,469.00</b>	<b>\$1,469.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,469.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	<b>\$0.00</b>	<b>\$1,469.00</b>	<b>\$1,469.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,469.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,469.00	\$1,469.00	\$0.00	\$0.00	\$0.00	\$1,469.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,469.00	\$1,469.00	\$0.00	\$0.00	\$0.00	\$1,469.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>INSTANCIA DE LA MUJER</b>		<b>\$161,413.20</b>	<b>\$8,100.43</b>	<b>\$169,513.63</b>	<b>\$13,451.10</b>	<b>\$94,157.70</b>	<b>\$13,451.10</b>	<b>\$0.00</b>	<b>\$156,062.53</b>	<b>\$13,451.10</b>	<b>\$13,451.10</b>	<b>\$0.00</b>

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Presupuesto de Egresos por Unidad Administrativa**  
**al 31 de Mayo del 2025**



Unidad Administrativa		Ampliaciones	Presupuesto	Presupuesto	Presupuesto	Comprometido	Presupuesto	Presupuesto	Cuentas			
Objeto del Gasto		(Reducciones) Al	Vigente Al	Disponible para	Devengado	No Devengado	Sin Devengar	Ejercido	por Pagar			
		Aprobado	31/may./2025	Comprometer				Pagado	Deuda			
<b>PM016 ARCHIVO MPAL</b>												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00	
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00	
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00	
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,632.00	\$3,632.00	\$0.00	\$0.00	\$0.00	\$3,632.00	\$0.00	\$0.00	\$0.00	
<b>ARCHIVO MPAL</b>		<b>\$0.00</b>	<b>\$3,632.00</b>	<b>\$3,632.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,632.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
<b>PM017 INAPAM</b>												
1000	SERVICIOS PERSONALES	\$437,176.80	\$9,271.38	\$446,448.18	\$36,431.40	\$262,585.80	\$36,431.40	\$0.00	\$410,016.78	\$36,431.40	\$36,431.40	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$94,179.60	\$0.00	\$94,179.60	\$7,848.30	\$54,938.10	\$7,848.30	\$0.00	\$86,331.30	\$7,848.30	\$7,848.30	\$0.00
1130	Sueldos base al personal permanente	\$94,179.60	\$0.00	\$94,179.60	\$7,848.30	\$54,938.10	\$7,848.30	\$0.00	\$86,331.30	\$7,848.30	\$7,848.30	\$0.00
1131	Sueldo Base al Personal de Base	\$94,179.60	\$0.00	\$94,179.60	\$7,848.30	\$54,938.10	\$7,848.30	\$0.00	\$86,331.30	\$7,848.30	\$7,848.30	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$342,997.20	\$0.00	\$342,997.20	\$28,583.10	\$207,647.70	\$28,583.10	\$0.00	\$314,414.10	\$28,583.10	\$28,583.10	\$0.00
1220	Sueldos base al personal eventual	\$342,997.20	\$0.00	\$342,997.20	\$28,583.10	\$207,647.70	\$28,583.10	\$0.00	\$314,414.10	\$28,583.10	\$28,583.10	\$0.00
1221	Sueldos base al personal eventual	\$342,997.20	\$0.00	\$342,997.20	\$28,583.10	\$207,647.70	\$28,583.10	\$0.00	\$314,414.10	\$28,583.10	\$28,583.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$9,271.38	\$9,271.38	\$0.00	\$0.00	\$0.00	\$0.00	\$9,271.38	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$9,271.38	\$9,271.38	\$0.00	\$0.00	\$0.00	\$0.00	\$9,271.38	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$9,271.38	\$9,271.38	\$0.00	\$0.00	\$0.00	\$0.00	\$9,271.38	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$20,236.01	\$20,236.01	\$2,050.00	\$0.00	\$2,050.00	\$0.00	\$18,186.01	\$2,050.00	\$2,050.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$10,697.01	\$10,697.01	\$0.00	\$0.00	\$0.00	\$0.00	\$10,697.01	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$10,697.01	\$10,697.01	\$0.00	\$0.00	\$0.00	\$0.00	\$10,697.01	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$10,697.01	\$10,697.01	\$0.00	\$0.00	\$0.00	\$0.00	\$10,697.01	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,189.00	\$1,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$1,189.00	\$1,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$1,189.00	\$1,189.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,189.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$8,350.00	\$8,350.00	\$2,050.00	\$0.00	\$2,050.00	\$0.00	\$6,300.00	\$2,050.00	\$2,050.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$8,350.00	\$8,350.00	\$2,050.00	\$0.00	\$2,050.00	\$0.00	\$6,300.00	\$2,050.00	\$2,050.00	\$0.00
2611	Combustibles	\$0.00	\$8,350.00	\$8,350.00	\$2,050.00	\$0.00	\$2,050.00	\$0.00	\$6,300.00	\$2,050.00	\$2,050.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$8,677.53	\$8,677.53	\$7,611.53	\$0.00	\$7,611.53	\$0.00	\$1,066.00	\$7,611.53	\$7,611.53	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$2,576.00	\$2,576.00	\$1,510.00	\$0.00	\$1,510.00	\$0.00	\$1,066.00	\$1,510.00	\$1,510.00	\$0.00
3110	Energía eléctrica	\$0.00	\$2,576.00	\$2,576.00	\$1,510.00	\$0.00	\$1,510.00	\$0.00	\$1,066.00	\$1,510.00	\$1,510.00	\$0.00
3111	Energía eléctrica	\$0.00	\$2,576.00	\$2,576.00	\$1,510.00	\$0.00	\$1,510.00	\$0.00	\$1,066.00	\$1,510.00	\$1,510.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$6,101.53	\$6,101.53	\$6,101.53	\$0.00	\$6,101.53	\$0.00	\$0.00	\$6,101.53	\$6,101.53	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$6,101.53	\$6,101.53	\$6,101.53	\$0.00	\$6,101.53	\$0.00	\$0.00	\$6,101.53	\$6,101.53	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$6,101.53	\$6,101.53	\$6,101.53	\$0.00	\$6,101.53	\$0.00	\$0.00	\$6,101.53	\$6,101.53	\$0.00
<b>INAPAM</b>		<b>\$437,176.80</b>	<b>\$38,184.92</b>	<b>\$475,361.72</b>	<b>\$46,092.93</b>	<b>\$262,585.80</b>	<b>\$46,092.93</b>	<b>\$0.00</b>	<b>\$429,268.79</b>	<b>\$46,092.93</b>	<b>\$46,092.93</b>	<b>\$0.00</b>

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Presupuesto de Egresos por Unidad Administrativa**  
**al 31 de Mayo del 2025**



Unidad Administrativa		Ampliaciones	Presupuesto	Presupuesto		Comprometido	Presupuesto	Comprometido	Presupuesto	Ejercido	Pagado	Cuentas
Objeto del Gasto		(Reducciones) Al	Vigente Al	Disponible para	Comprometer	No Devengado	Sin Devengar	No Devengado	Sin Devengar			por Pagar
		Aprobado	31/may./2025	31/may./2025	Comprometido	Devengado	Comprometido	Devengado	Comprometido	Devengado	Pagado	Deuda
<b>PM018 CULTURA</b>												
1000	SERVICIOS PERSONALES	\$161,413.20	\$6,631.43	\$168,044.63	\$13,451.10	\$94,157.70	\$13,451.10	\$0.00	\$154,593.53	\$13,451.10	\$13,451.10	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$94,157.70	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$94,157.70	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$94,157.70	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$6,631.43	\$6,631.43	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.43	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$6,631.43	\$6,631.43	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.43	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$6,631.43	\$6,631.43	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.43	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$6,555.50	\$6,555.50	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$5,555.50	\$1,000.00	\$1,000.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$0.00	\$2,998.00	\$2,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,998.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,998.00	\$2,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,998.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,998.00	\$2,998.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,998.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$857.50	\$857.50	\$0.00	\$0.00	\$0.00	\$0.00	\$857.50	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$857.50	\$857.50	\$0.00	\$0.00	\$0.00	\$0.00	\$857.50	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$857.50	\$857.50	\$0.00	\$0.00	\$0.00	\$0.00	\$857.50	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,700.00	\$2,700.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,700.00	\$1,000.00	\$1,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,700.00	\$2,700.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,700.00	\$1,000.00	\$1,000.00	\$0.00
2611	Combustibles	\$0.00	\$2,700.00	\$2,700.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,700.00	\$1,000.00	\$1,000.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$10,818.00	\$10,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,818.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$0.00	\$2,350.00	\$2,350.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,350.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$800.00	\$800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$1,550.00	\$1,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,550.00	\$1,550.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,550.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$8,468.00	\$8,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,468.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$8,468.00	\$8,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,468.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$8,468.00	\$8,468.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,468.00	\$0.00	\$0.00	\$0.00
<b>CULTURA</b>		<b>\$161,413.20</b>	<b>\$24,004.93</b>	<b>\$185,418.13</b>	<b>\$14,451.10</b>	<b>\$94,157.70</b>	<b>\$14,451.10</b>	<b>\$0.00</b>	<b>\$170,967.03</b>	<b>\$14,451.10</b>	<b>\$14,451.10</b>	<b>\$0.00</b>
<b>PM019 TURISMO</b>												
1000	SERVICIOS PERSONALES	\$428,695.20	\$19,558.57	\$448,253.77	\$37,667.48	\$246,415.50	\$37,667.48	\$0.00	\$410,586.29	\$37,667.48	\$37,667.48	\$0.00
1200	REMUNERACION DE CARÁCTER EVENTUAL	\$428,695.20	\$0.00	\$428,695.20	\$35,724.60	\$246,415.50	\$35,724.60	\$0.00	\$392,970.60	\$35,724.60	\$35,724.60	\$0.00
1220	Sueldos base al personal eventual	\$428,695.20	\$0.00	\$428,695.20	\$35,724.60	\$246,415.50	\$35,724.60	\$0.00	\$392,970.60	\$35,724.60	\$35,724.60	\$0.00
1221	Sueldos base al personal eventual	\$428,695.20	\$0.00	\$428,695.20	\$35,724.60	\$246,415.50	\$35,724.60	\$0.00	\$392,970.60	\$35,724.60	\$35,724.60	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$19,558.57	\$19,558.57	\$1,942.88	\$0.00	\$1,942.88	\$0.00	\$17,615.69	\$1,942.88	\$1,942.88	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$17,615.69	\$17,615.69	\$0.00	\$0.00	\$0.00	\$0.00	\$17,615.69	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$17,615.69	\$17,615.69	\$0.00	\$0.00	\$0.00	\$0.00	\$17,615.69	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$1,942.88	\$1,942.88	\$1,942.88	\$0.00	\$1,942.88	\$0.00	\$0.00	\$1,942.88	\$1,942.88	\$0.00

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"



**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Presupuesto de Egresos por Unidad Administrativa**  
**al 31 de Mayo del 2025**



Unidad Administrativa		Ampliaciones (Reducciones) Al 31/may./2025		Presupuesto Vigente Al 31/may./2025	Presupuesto Disponible para Comprometer	Presupuesto Comprometido No Devengado	Presupuesto Sin Devengar	Presupuesto Ejercido	Pagado	Cuentas por Pagar Deuda		
Objeto	del Gasto	Aprobado		Comprometido	Devengado	Comprometido No Devengado	Ejercido	Pagado				
1331	Horas extraordinarias	\$0.00	\$1,942.88	\$1,942.88	\$1,942.88	\$0.00	\$1,942.88	\$0.00	\$0.00	\$1,942.88	\$1,942.88	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$31,124.11</b>	<b>\$31,124.11</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$30,524.11</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	<b>\$0.00</b>	<b>\$1,114.01</b>	<b>\$1,114.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,114.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,114.01	\$1,114.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,114.01	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,114.01	\$1,114.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,114.01	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$0.00</b>	<b>\$21,574.50</b>	<b>\$21,574.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,574.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$0.00	\$665.99	\$665.99	\$0.00	\$0.00	\$0.00	\$0.00	\$665.99	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$665.99	\$665.99	\$0.00	\$0.00	\$0.00	\$0.00	\$665.99	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$15,425.01	\$15,425.01	\$0.00	\$0.00	\$0.00	\$0.00	\$15,425.01	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$15,425.01	\$15,425.01	\$0.00	\$0.00	\$0.00	\$0.00	\$15,425.01	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$5,483.50	\$5,483.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,483.50	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$5,483.50	\$5,483.50	\$0.00	\$0.00	\$0.00	\$0.00	\$5,483.50	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$7,826.60</b>	<b>\$7,826.60</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$7,226.60</b>	<b>\$600.00</b>	<b>\$600.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$7,826.60	\$7,826.60	\$600.00	\$0.00	\$600.00	\$0.00	\$7,226.60	\$600.00	\$600.00	\$0.00
2611	Combustibles	\$0.00	\$7,826.60	\$7,826.60	\$600.00	\$0.00	\$600.00	\$0.00	\$7,226.60	\$600.00	\$600.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$0.00</b>	<b>\$609.00</b>	<b>\$609.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$609.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$609.00	\$609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$609.00	\$609.00	\$0.00	\$0.00	\$0.00	\$0.00	\$609.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$261,406.07</b>	<b>\$261,406.07</b>	<b>\$15,887.00</b>	<b>\$0.00</b>	<b>\$15,887.00</b>	<b>\$0.00</b>	<b>\$245,519.07</b>	<b>\$15,887.00</b>	<b>\$15,887.00</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$27,904.00</b>	<b>\$27,904.00</b>	<b>\$15,187.00</b>	<b>\$0.00</b>	<b>\$15,187.00</b>	<b>\$0.00</b>	<b>\$12,717.00</b>	<b>\$15,187.00</b>	<b>\$15,187.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$0.00	\$26,824.00	\$26,824.00	\$14,107.00	\$0.00	\$14,107.00	\$0.00	\$12,717.00	\$14,107.00	\$14,107.00	\$0.00
3111	Energía eléctrica	\$0.00	\$26,824.00	\$26,824.00	\$14,107.00	\$0.00	\$14,107.00	\$0.00	\$12,717.00	\$14,107.00	\$14,107.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	\$1,080.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$1,080.00	\$1,080.00	\$1,080.00	\$0.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	\$1,080.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$0.00</b>	<b>\$700.00</b>	<b>\$700.00</b>	<b>\$700.00</b>	<b>\$0.00</b>	<b>\$700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$700.00</b>	<b>\$700.00</b>	<b>\$0.00</b>
3530	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y tecnologías de la información	\$0.00	\$700.00	\$700.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$700.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$5,486.14</b>	<b>\$5,486.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,486.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$0.00	\$5,486.14	\$5,486.14	\$0.00	\$0.00	\$0.00	\$0.00	\$5,486.14	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$5,486.14	\$5,486.14	\$0.00	\$0.00	\$0.00	\$0.00	\$5,486.14	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$227,315.93</b>	<b>\$227,315.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$227,315.93</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3810	Gastos de ceremonial	\$0.00	\$14,670.08	\$14,670.08	\$0.00	\$0.00	\$0.00	\$0.00	\$14,670.08	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$14,670.08	\$14,670.08	\$0.00	\$0.00	\$0.00	\$0.00	\$14,670.08	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$212,645.85	\$212,645.85	\$0.00	\$0.00	\$0.00	\$0.00	\$212,645.85	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$212,645.85	\$212,645.85	\$0.00	\$0.00	\$0.00	\$0.00	\$212,645.85	\$0.00	\$0.00	\$0.00

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Presupuesto de Egresos por Unidad Administrativa**  
**al 31 de Mayo del 2025**



Unidad Administrativa		Ampliaciones (/Reducciones) Al 31/may./2025		Presupuesto Vigente Al 31/may./2025	Presupuesto Disponible para Comprometer		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto	del Gasto	Aprobado		Comprometido	Devengado							
<b>TURISMO</b>		\$428,695.20	\$312,088.75	\$740,783.95	\$54,154.48	\$246,415.50	\$54,154.48	\$0.00	\$686,629.47	\$54,154.48	\$54,154.48	\$0.00
<b>PM020 DIRECCION DE DEPORTES</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	\$448,506.00	\$17,454.08	\$465,960.08	\$39,028.44	\$261,779.55	\$39,028.44	\$0.00	\$426,931.64	\$39,028.44	\$39,028.44	\$0.00
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	\$105,703.20	\$0.00	\$105,703.20	\$8,808.60	\$61,660.20	\$8,808.60	\$0.00	\$96,894.60	\$8,808.60	\$8,808.60	\$0.00
1130	Sueldos base al personal permanente	\$105,703.20	\$0.00	\$105,703.20	\$8,808.60	\$61,660.20	\$8,808.60	\$0.00	\$96,894.60	\$8,808.60	\$8,808.60	\$0.00
1131	Sueldo Base al Personal de Base	\$105,703.20	\$0.00	\$105,703.20	\$8,808.60	\$61,660.20	\$8,808.60	\$0.00	\$96,894.60	\$8,808.60	\$8,808.60	\$0.00
<b>1200</b>	<b>REMUNERACION DE CARÁCTER EVENTUAL</b>	\$342,802.80	\$0.00	\$342,802.80	\$28,566.90	\$200,119.35	\$28,566.90	\$0.00	\$314,235.90	\$28,566.90	\$28,566.90	\$0.00
1220	Sueldos base al personal eventual	\$342,802.80	\$0.00	\$342,802.80	\$28,566.90	\$200,119.35	\$28,566.90	\$0.00	\$314,235.90	\$28,566.90	\$28,566.90	\$0.00
1221	Sueldos base al personal eventual	\$342,802.80	\$0.00	\$342,802.80	\$28,566.90	\$200,119.35	\$28,566.90	\$0.00	\$314,235.90	\$28,566.90	\$28,566.90	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	\$0.00	\$17,454.08	\$17,454.08	\$1,652.94	\$0.00	\$1,652.94	\$0.00	\$15,801.14	\$1,652.94	\$1,652.94	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$14,086.98	\$14,086.98	\$0.00	\$0.00	\$0.00	\$0.00	\$14,086.98	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$14,086.98	\$14,086.98	\$0.00	\$0.00	\$0.00	\$0.00	\$14,086.98	\$0.00	\$0.00	\$0.00
1330	Horas extraordinarias	\$0.00	\$3,367.10	\$3,367.10	\$1,652.94	\$0.00	\$1,652.94	\$0.00	\$1,714.16	\$1,652.94	\$1,652.94	\$0.00
1331	Horas extraordinarias	\$0.00	\$3,367.10	\$3,367.10	\$1,652.94	\$0.00	\$1,652.94	\$0.00	\$1,714.16	\$1,652.94	\$1,652.94	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$59,001.21	\$59,001.21	\$8,419.20	\$0.00	\$8,419.20	\$0.00	\$50,582.01	\$8,419.20	\$8,419.20	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	\$0.00	\$1,027.99	\$1,027.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,027.99	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$474.00	\$474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$474.00	\$474.00	\$0.00	\$0.00	\$0.00	\$0.00	\$474.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$274.00	\$274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$274.00	\$274.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$279.99	\$279.99	\$0.00	\$0.00	\$0.00	\$0.00	\$279.99	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$279.99	\$279.99	\$0.00	\$0.00	\$0.00	\$0.00	\$279.99	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$0.00	\$9,901.60	\$9,901.60	\$1,459.20	\$0.00	\$1,459.20	\$0.00	\$8,442.40	\$1,459.20	\$1,459.20	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$9,901.60	\$9,901.60	\$1,459.20	\$0.00	\$1,459.20	\$0.00	\$8,442.40	\$1,459.20	\$1,459.20	\$0.00
2611	Combustibles	\$0.00	\$9,369.60	\$9,369.60	\$1,459.20	\$0.00	\$1,459.20	\$0.00	\$7,910.40	\$1,459.20	\$1,459.20	\$0.00
2612	Lubricantes y Aditivos	\$0.00	\$532.00	\$532.00	\$0.00	\$0.00	\$0.00	\$0.00	\$532.00	\$0.00	\$0.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS</b>	\$0.00	\$43,165.92	\$43,165.92	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$36,205.92	\$6,960.00	\$6,960.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$5,289.60	\$5,289.60	\$0.00	\$0.00	\$0.00	\$0.00	\$5,289.60	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$5,289.60	\$5,289.60	\$0.00	\$0.00	\$0.00	\$0.00	\$5,289.60	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$0.00	\$37,876.32	\$37,876.32	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$30,916.32	\$6,960.00	\$6,960.00	\$0.00
2731	Artículos deportivos	\$0.00	\$37,876.32	\$37,876.32	\$6,960.00	\$0.00	\$6,960.00	\$0.00	\$30,916.32	\$6,960.00	\$6,960.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	\$0.00	\$4,905.70	\$4,905.70	\$0.00	\$0.00	\$0.00	\$0.00	\$4,905.70	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$0.00	\$374.00	\$374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$374.00	\$374.00	\$0.00	\$0.00	\$0.00	\$0.00	\$374.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$4,531.70	\$4,531.70	\$0.00	\$0.00	\$0.00	\$0.00	\$4,531.70	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$4,531.70	\$4,531.70	\$0.00	\$0.00	\$0.00	\$0.00	\$4,531.70	\$0.00	\$0.00	\$0.00

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Presupuesto de Egresos por Unidad Administrativa**  
**al 31 de Mayo del 2025**



Unidad Administrativa		Ampliaciones (/Reducciones) Al 31/may./2025		Presupuesto Vigente Al 31/may./2025	Presupuesto Disponible para Comprometer	Presupuesto Comprometido No Devengado	Presupuesto Sin Devengar	Presupuesto Ejercido	Pagado	Cuentas por Pagar Deuda	
Objeto del Gasto	Aprobado			Comprometido	Devengado						
<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$47,388.40</b>	<b>\$47,388.40</b>	<b>\$12,446.00</b>	<b>\$0.00</b>	<b>\$12,446.00</b>	<b>\$0.00</b>	<b>\$34,942.40</b>	<b>\$12,446.00</b>	<b>\$12,446.00</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$44,246.00</b>	<b>\$44,246.00</b>	<b>\$12,446.00</b>	<b>\$0.00</b>	<b>\$12,446.00</b>	<b>\$0.00</b>	<b>\$31,800.00</b>	<b>\$12,446.00</b>	<b>\$12,446.00</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$0.00	\$44,246.00	\$44,246.00	\$12,446.00	\$0.00	\$12,446.00	\$0.00	\$31,800.00	\$12,446.00	\$12,446.00	\$0.00
3111 Energía eléctrica	\$0.00	\$44,246.00	\$44,246.00	\$12,446.00	\$0.00	\$12,446.00	\$0.00	\$31,800.00	\$12,446.00	\$12,446.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$0.00</b>	<b>\$2,192.40</b>	<b>\$2,192.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,192.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3360 Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$2,192.40	\$2,192.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,192.40	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$2,192.40	\$2,192.40	\$0.00	\$0.00	\$0.00	\$0.00	\$2,192.40	\$0.00	\$0.00	\$0.00
<b>3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN</b>	<b>\$0.00</b>	<b>\$950.00</b>	<b>\$950.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$950.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$950.00	\$950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$950.00	\$950.00	\$0.00	\$0.00	\$0.00	\$0.00	\$950.00	\$0.00	\$0.00	\$0.00
<b>DIRECCION DE DEPORTES</b>	<b>\$448,506.00</b>	<b>\$123,843.69</b>	<b>\$572,349.69</b>	<b>\$59,893.64</b>	<b>\$261,779.55</b>	<b>\$59,893.64</b>	<b>\$0.00</b>	<b>\$512,456.05</b>	<b>\$59,893.64</b>	<b>\$59,893.64</b>	<b>\$0.00</b>
<b>PM021 DESARROLLO AGROPECUARIO</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$161,413.20</b>	<b>\$6,631.43</b>	<b>\$168,044.63</b>	<b>\$19,880.40</b>	<b>\$78,084.45</b>	<b>\$19,880.40</b>	<b>\$0.00</b>	<b>\$148,164.23</b>	<b>\$19,880.40</b>	<b>\$19,880.40</b>	<b>\$0.00</b>
<b>1200 REMUNERACION DE CARÁCTER EVENTUAL</b>	<b>\$161,413.20</b>	<b>\$0.00</b>	<b>\$161,413.20</b>	<b>\$19,880.40</b>	<b>\$78,084.45</b>	<b>\$19,880.40</b>	<b>\$0.00</b>	<b>\$141,532.80</b>	<b>\$19,880.40</b>	<b>\$19,880.40</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$19,880.40	\$78,084.45	\$19,880.40	\$0.00	\$141,532.80	\$19,880.40	\$19,880.40	\$0.00
1221 Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$19,880.40	\$78,084.45	\$19,880.40	\$0.00	\$141,532.80	\$19,880.40	\$19,880.40	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$6,631.43</b>	<b>\$6,631.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,631.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$6,631.43	\$6,631.43	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.43	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$0.00	\$6,631.43	\$6,631.43	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.43	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$24,024.68</b>	<b>\$24,024.68</b>	<b>\$4,100.00</b>	<b>\$0.00</b>	<b>\$4,100.00</b>	<b>\$0.00</b>	<b>\$19,924.68</b>	<b>\$4,100.00</b>	<b>\$4,100.00</b>	<b>\$0.00</b>
<b>2200 ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$3,459.90</b>	<b>\$3,459.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,459.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210 Productos alimenticios para personas	\$0.00	\$3,459.90	\$3,459.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,459.90	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$3,459.90	\$3,459.90	\$0.00	\$0.00	\$0.00	\$0.00	\$3,459.90	\$0.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$20,564.78</b>	<b>\$20,564.78</b>	<b>\$4,100.00</b>	<b>\$0.00</b>	<b>\$4,100.00</b>	<b>\$0.00</b>	<b>\$16,464.78</b>	<b>\$4,100.00</b>	<b>\$4,100.00</b>	<b>\$0.00</b>
2610 Combustibles, lubricantes y aditivos	\$0.00	\$20,564.78	\$20,564.78	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$16,464.78	\$4,100.00	\$4,100.00	\$0.00
2611 Combustibles	\$0.00	\$18,424.78	\$18,424.78	\$4,100.00	\$0.00	\$4,100.00	\$0.00	\$14,324.78	\$4,100.00	\$4,100.00	\$0.00
2612 Lubricantes y Aditivos	\$0.00	\$2,140.00	\$2,140.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,140.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$9,893.50</b>	<b>\$9,893.50</b>	<b>\$1,317.00</b>	<b>\$0.00</b>	<b>\$1,317.00</b>	<b>\$0.00</b>	<b>\$8,576.50</b>	<b>\$1,317.00</b>	<b>\$1,317.00</b>	<b>\$0.00</b>
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS</b>	<b>\$0.00</b>	<b>\$1,289.90</b>	<b>\$1,289.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,289.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3360 Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$1,289.90	\$1,289.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$1,289.90	\$1,289.90	\$0.00	\$0.00	\$0.00	\$0.00	\$1,289.90	\$0.00	\$0.00	\$0.00
<b>3700 SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$8,603.60</b>	<b>\$8,603.60</b>	<b>\$1,317.00</b>	<b>\$0.00</b>	<b>\$1,317.00</b>	<b>\$0.00</b>	<b>\$7,286.60</b>	<b>\$1,317.00</b>	<b>\$1,317.00</b>	<b>\$0.00</b>
3720 Pasajes terrestres	\$0.00	\$6,121.64	\$6,121.64	\$500.00	\$0.00	\$500.00	\$0.00	\$5,621.64	\$500.00	\$500.00	\$0.00
3721 Pasajes terrestres Nacionales	\$0.00	\$6,121.64	\$6,121.64	\$500.00	\$0.00	\$500.00	\$0.00	\$5,621.64	\$500.00	\$500.00	\$0.00
3750 Viáticos en el país	\$0.00	\$2,481.96	\$2,481.96	\$817.00	\$0.00	\$817.00	\$0.00	\$1,664.96	\$817.00	\$817.00	\$0.00
3751 Viáticos en el país	\$0.00	\$2,481.96	\$2,481.96	\$817.00	\$0.00	\$817.00	\$0.00	\$1,664.96	\$817.00	\$817.00	\$0.00

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Presupuesto de Egresos por Unidad Administrativa**  
**al 31 de Mayo del 2025**



Objeto del Gasto	Ampliaciones (Reducciones) Al		Presupuesto	Presupuesto			Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado	31/may./2025	Vigente Al 31/may./2025	Disponible para Comprometer	Devengado	Comprometido					
<b>DESARROLLO AGROPECUARIO</b>	\$161,413.20	\$40,549.61	\$201,962.81	\$25,297.40	\$78,084.45	\$25,297.40	\$0.00	\$176,665.41	\$25,297.40	\$25,297.40	\$0.00
<b>PM022 DIRECCION DE SEGURIDAD PUBLICA</b>											
<b>1000 SERVICIOS PERSONALES</b>	\$223,837.20	\$6,631.43	\$230,468.63	\$18,653.10	\$130,570.80	\$18,653.10	\$0.00	\$211,815.53	\$18,653.10	\$18,653.10	\$0.00
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	\$62,424.00	\$0.00	\$62,424.00	\$5,202.00	\$36,413.10	\$5,202.00	\$0.00	\$57,222.00	\$5,202.00	\$5,202.00	\$0.00
1130 Sueldos base al personal permanente	\$62,424.00	\$0.00	\$62,424.00	\$5,202.00	\$36,413.10	\$5,202.00	\$0.00	\$57,222.00	\$5,202.00	\$5,202.00	\$0.00
1131 Sueldo Base al Personal de Base	\$62,424.00	\$0.00	\$62,424.00	\$5,202.00	\$36,413.10	\$5,202.00	\$0.00	\$57,222.00	\$5,202.00	\$5,202.00	\$0.00
<b>1200 REMUNERACION DE CARÁCTER EVENTUAL</b>	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$94,157.70	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1220 Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$94,157.70	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
1221 Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$94,157.70	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$13,451.10	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	\$0.00	\$6,631.43	\$6,631.43	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.43	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$6,631.43	\$6,631.43	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.43	\$0.00	\$0.00	\$0.00
1322 Gratificación de fin de año	\$0.00	\$6,631.43	\$6,631.43	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.43	\$0.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	\$0.00	\$16,338.50	\$16,338.50	\$782.00	\$0.00	\$782.00	\$0.00	\$15,556.50	\$782.00	\$782.00	\$0.00
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	\$0.00	\$10,835.01	\$10,835.01	\$0.00	\$0.00	\$0.00	\$0.00	\$10,835.01	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$10,835.01	\$10,835.01	\$0.00	\$0.00	\$0.00	\$0.00	\$10,835.01	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$10,835.01	\$10,835.01	\$0.00	\$0.00	\$0.00	\$0.00	\$10,835.01	\$0.00	\$0.00	\$0.00
<b>2200 ALIMENTOS Y UTENSILIOS</b>	\$0.00	\$782.00	\$782.00	\$782.00	\$0.00	\$782.00	\$0.00	\$0.00	\$782.00	\$782.00	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$782.00	\$782.00	\$782.00	\$0.00	\$782.00	\$0.00	\$0.00	\$782.00	\$782.00	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$782.00	\$782.00	\$782.00	\$0.00	\$782.00	\$0.00	\$0.00	\$782.00	\$782.00	\$0.00
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	\$0.00	\$4,721.49	\$4,721.49	\$0.00	\$0.00	\$0.00	\$0.00	\$4,721.49	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$0.00	\$4,721.49	\$4,721.49	\$0.00	\$0.00	\$0.00	\$0.00	\$4,721.49	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$0.00	\$4,721.49	\$4,721.49	\$0.00	\$0.00	\$0.00	\$0.00	\$4,721.49	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	\$0.00	\$84,612.26	\$84,612.26	\$34,162.95	\$0.00	\$34,162.95	\$0.00	\$50,449.31	\$34,162.95	\$34,162.95	\$0.00
<b>3100 SERVICIOS BÁSICOS</b>	\$0.00	\$50,591.00	\$50,591.00	\$32,681.00	\$0.00	\$32,681.00	\$0.00	\$17,910.00	\$32,681.00	\$32,681.00	\$0.00
3110 Energía eléctrica	\$0.00	\$45,726.00	\$45,726.00	\$31,652.00	\$0.00	\$31,652.00	\$0.00	\$14,074.00	\$31,652.00	\$31,652.00	\$0.00
3111 Energía eléctrica	\$0.00	\$45,726.00	\$45,726.00	\$31,652.00	\$0.00	\$31,652.00	\$0.00	\$14,074.00	\$31,652.00	\$31,652.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$4,865.00	\$4,865.00	\$1,029.00	\$0.00	\$1,029.00	\$0.00	\$3,836.00	\$1,029.00	\$1,029.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$4,865.00	\$4,865.00	\$1,029.00	\$0.00	\$1,029.00	\$0.00	\$3,836.00	\$1,029.00	\$1,029.00	\$0.00
<b>3700 SERVICIOS DE TRASLADO Y VIÁTICOS</b>	\$0.00	\$34,021.26	\$34,021.26	\$1,481.95	\$0.00	\$1,481.95	\$0.00	\$32,539.31	\$1,481.95	\$1,481.95	\$0.00
3720 Pasajes terrestres	\$0.00	\$10,046.96	\$10,046.96	\$600.00	\$0.00	\$600.00	\$0.00	\$9,446.96	\$600.00	\$600.00	\$0.00
3721 Pasajes terrestres Nacionales	\$0.00	\$10,046.96	\$10,046.96	\$600.00	\$0.00	\$600.00	\$0.00	\$9,446.96	\$600.00	\$600.00	\$0.00
3750 Viáticos en el país	\$0.00	\$10,940.30	\$10,940.30	\$881.95	\$0.00	\$881.95	\$0.00	\$10,058.35	\$881.95	\$881.95	\$0.00
3751 Viáticos en el país	\$0.00	\$10,940.30	\$10,940.30	\$881.95	\$0.00	\$881.95	\$0.00	\$10,058.35	\$881.95	\$881.95	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$13,034.00	\$13,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,034.00	\$0.00	\$0.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$13,034.00	\$13,034.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,034.00	\$0.00	\$0.00	\$0.00
<b>DIRECCION DE SEGURIDAD PUBLICA</b>	\$223,837.20	\$107,582.19	\$331,419.39	\$53,598.05	\$130,570.80	\$53,598.05	\$0.00	\$277,821.34	\$53,598.05	\$53,598.05	\$0.00

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Presupuesto de Egresos por Unidad Administrativa**  
**al 31 de Mayo del 2025**



Unidad Administrativa		Ampliaciones (Reducciones) Al	Presupuesto	Presupuesto	Presupuesto	Comprometido	Presupuesto	Presupuesto	Cuentas			
Objeto del Gasto		Aprobado	Vigente Al	Disponible para	Devengado	No Devengado	Sin Devengar	Ejercido	por Pagar			
PM023 EDUCACION		31/may./2025	31/may./2025	Comprometer				Pagado	Deuda			
1000	<b>SERVICIOS PERSONALES</b>	\$1,003,820.40	\$13,741.41	\$1,017,561.81	\$86,201.70	\$580,031.14	\$86,201.70	\$0.00	\$931,360.11	\$86,201.70	\$86,201.70	\$0.00
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	\$647,953.20	\$0.00	\$647,953.20	\$53,996.10	\$377,220.90	\$53,996.10	\$0.00	\$593,957.10	\$53,996.10	\$53,996.10	\$0.00
1130	Sueldos base al personal permanente	\$647,953.20	\$0.00	\$647,953.20	\$53,996.10	\$377,220.90	\$53,996.10	\$0.00	\$593,957.10	\$53,996.10	\$53,996.10	\$0.00
1131	Sueldo Base al Personal de Base	\$647,953.20	\$0.00	\$647,953.20	\$53,996.10	\$377,220.90	\$53,996.10	\$0.00	\$593,957.10	\$53,996.10	\$53,996.10	\$0.00
1200	<b>REMUNERACION DE CARÁCTER EVENTUAL</b>	\$355,867.20	\$0.00	\$355,867.20	\$32,205.60	\$202,810.24	\$32,205.60	\$0.00	\$323,661.60	\$32,205.60	\$32,205.60	\$0.00
1220	Sueldos base al personal eventual	\$355,867.20	\$0.00	\$355,867.20	\$32,205.60	\$202,810.24	\$32,205.60	\$0.00	\$323,661.60	\$32,205.60	\$32,205.60	\$0.00
1221	Sueldos base al personal eventual	\$355,867.20	\$0.00	\$355,867.20	\$32,205.60	\$202,810.24	\$32,205.60	\$0.00	\$323,661.60	\$32,205.60	\$32,205.60	\$0.00
1300	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	\$0.00	\$13,741.41	\$13,741.41	\$0.00	\$0.00	\$0.00	\$0.00	\$13,741.41	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$13,741.41	\$13,741.41	\$0.00	\$0.00	\$0.00	\$0.00	\$13,741.41	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$13,741.41	\$13,741.41	\$0.00	\$0.00	\$0.00	\$0.00	\$13,741.41	\$0.00	\$0.00	\$0.00
2000	<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$5,884.00	\$5,884.00	\$961.00	\$0.00	\$961.00	\$0.00	\$4,923.00	\$961.00	\$961.00	\$0.00
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	\$0.00	\$3,184.00	\$3,184.00	\$461.00	\$0.00	\$461.00	\$0.00	\$2,723.00	\$461.00	\$461.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,184.00	\$3,184.00	\$461.00	\$0.00	\$461.00	\$0.00	\$2,723.00	\$461.00	\$461.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,184.00	\$3,184.00	\$461.00	\$0.00	\$461.00	\$0.00	\$2,723.00	\$461.00	\$461.00	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$0.00	\$2,700.00	\$2,700.00	\$500.00	\$0.00	\$500.00	\$0.00	\$2,200.00	\$500.00	\$500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,700.00	\$2,700.00	\$500.00	\$0.00	\$500.00	\$0.00	\$2,200.00	\$500.00	\$500.00	\$0.00
2611	Combustibles	\$0.00	\$2,700.00	\$2,700.00	\$500.00	\$0.00	\$500.00	\$0.00	\$2,200.00	\$500.00	\$500.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	\$0.00	\$31,316.30	\$31,316.30	\$1,409.00	\$0.00	\$1,409.00	\$0.00	\$29,907.30	\$1,409.00	\$1,409.00	\$0.00
3100	<b>SERVICIOS BÁSICOS</b>	\$0.00	\$16,502.00	\$16,502.00	\$1,409.00	\$0.00	\$1,409.00	\$0.00	\$15,093.00	\$1,409.00	\$1,409.00	\$0.00
3110	Energía eléctrica	\$0.00	\$10,117.00	\$10,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,117.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$10,117.00	\$10,117.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,117.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$6,385.00	\$6,385.00	\$1,409.00	\$0.00	\$1,409.00	\$0.00	\$4,976.00	\$1,409.00	\$1,409.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$6,385.00	\$6,385.00	\$1,409.00	\$0.00	\$1,409.00	\$0.00	\$4,976.00	\$1,409.00	\$1,409.00	\$0.00
3700	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
3800	<b>SERVICIOS OFICIALES</b>	\$0.00	\$12,514.30	\$12,514.30	\$0.00	\$0.00	\$0.00	\$0.00	\$12,514.30	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$12,514.30	\$12,514.30	\$0.00	\$0.00	\$0.00	\$0.00	\$12,514.30	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$12,514.30	\$12,514.30	\$0.00	\$0.00	\$0.00	\$0.00	\$12,514.30	\$0.00	\$0.00	\$0.00
<b>EDUCACION</b>		\$1,003,820.40	\$50,941.71	\$1,054,762.11	\$88,571.70	\$580,031.14	\$88,571.70	\$0.00	\$966,190.41	\$88,571.70	\$88,571.70	\$0.00
<b>PM024 APOYO MINISTERIO PUBLICO Y FINANZAS</b>												
1000	<b>SERVICIOS PERSONALES</b>	\$197,262.00	\$0.00	\$197,262.00	\$16,438.50	\$115,069.50	\$16,438.50	\$0.00	\$180,823.50	\$16,438.50	\$16,438.50	\$0.00
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	\$197,262.00	\$0.00	\$197,262.00	\$16,438.50	\$115,069.50	\$16,438.50	\$0.00	\$180,823.50	\$16,438.50	\$16,438.50	\$0.00
1130	Sueldos base al personal permanente	\$197,262.00	\$0.00	\$197,262.00	\$16,438.50	\$115,069.50	\$16,438.50	\$0.00	\$180,823.50	\$16,438.50	\$16,438.50	\$0.00

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Presupuesto de Egresos por Unidad Administrativa**  
**al 31 de Mayo del 2025**



Unidad Administrativa		Ampliaciones (Reducciones) Al		Presupuesto	Presupuesto		Comprometido	Presupuesto	Ejercido	Pagado	Cuentas	
Objeto del Gasto		Aprobado	31/may./2025	Vigente Al 31/may./2025	Comprometido	Disponible para Comprometer	Devengado	No Devengado	Sin Devengado		por Pagar	
1131	Sueldo Base al Personal de Base	\$197,262.00	\$0.00	\$197,262.00	\$16,438.50	\$115,069.50	\$16,438.50	\$0.00	\$180,823.50	\$16,438.50	\$16,438.50	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$4,560.00</b>	<b>\$4,560.00</b>	<b>\$1,140.00</b>	<b>\$0.00</b>	<b>\$1,140.00</b>	<b>\$0.00</b>	<b>\$3,420.00</b>	<b>\$1,140.00</b>	<b>\$1,140.00</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$4,560.00</b>	<b>\$4,560.00</b>	<b>\$1,140.00</b>	<b>\$0.00</b>	<b>\$1,140.00</b>	<b>\$0.00</b>	<b>\$3,420.00</b>	<b>\$1,140.00</b>	<b>\$1,140.00</b>	<b>\$0.00</b>
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$4,560.00	\$4,560.00	\$1,140.00	\$0.00	\$1,140.00	\$0.00	\$3,420.00	\$1,140.00	\$1,140.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$4,560.00	\$4,560.00	\$1,140.00	\$0.00	\$1,140.00	\$0.00	\$3,420.00	\$1,140.00	\$1,140.00	\$0.00
<b>APOYO MINISTERIO PUBLICO Y PM026 ICAT</b>		<b>\$197,262.00</b>	<b>\$4,560.00</b>	<b>\$201,822.00</b>	<b>\$17,578.50</b>	<b>\$115,069.50</b>	<b>\$17,578.50</b>	<b>\$0.00</b>	<b>\$184,243.50</b>	<b>\$17,578.50</b>	<b>\$17,578.50</b>	<b>\$0.00</b>
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$375,663.60</b>	<b>\$11,561.63</b>	<b>\$387,225.23</b>	<b>\$45,351.90</b>	<b>\$192,468.67</b>	<b>\$45,351.90</b>	<b>\$0.00</b>	<b>\$341,873.33</b>	<b>\$45,351.90</b>	<b>\$45,351.90</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$94,248.00</b>	<b>\$0.00</b>	<b>\$94,248.00</b>	<b>\$7,854.00</b>	<b>\$49,907.60</b>	<b>\$7,854.00</b>	<b>\$0.00</b>	<b>\$86,394.00</b>	<b>\$7,854.00</b>	<b>\$7,854.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$94,248.00	\$0.00	\$94,248.00	\$7,854.00	\$49,907.60	\$7,854.00	\$0.00	\$86,394.00	\$7,854.00	\$7,854.00	\$0.00
1131	Sueldo Base al Personal de Base	\$94,248.00	\$0.00	\$94,248.00	\$7,854.00	\$49,907.60	\$7,854.00	\$0.00	\$86,394.00	\$7,854.00	\$7,854.00	\$0.00
<b>1200</b>	<b>REMUNERACION DE CARÁCTER EVENTUAL</b>	<b>\$281,415.60</b>	<b>\$0.00</b>	<b>\$281,415.60</b>	<b>\$37,497.90</b>	<b>\$142,561.07</b>	<b>\$37,497.90</b>	<b>\$0.00</b>	<b>\$243,917.70</b>	<b>\$37,497.90</b>	<b>\$37,497.90</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$281,415.60	\$0.00	\$281,415.60	\$37,497.90	\$142,561.07	\$37,497.90	\$0.00	\$243,917.70	\$37,497.90	\$37,497.90	\$0.00
1221	Sueldos base al personal eventual	\$281,415.60	\$0.00	\$281,415.60	\$37,497.90	\$142,561.07	\$37,497.90	\$0.00	\$243,917.70	\$37,497.90	\$37,497.90	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$11,561.63</b>	<b>\$11,561.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,561.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$11,561.63	\$11,561.63	\$0.00	\$0.00	\$0.00	\$0.00	\$11,561.63	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$11,561.63	\$11,561.63	\$0.00	\$0.00	\$0.00	\$0.00	\$11,561.63	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$23,733.50</b>	<b>\$23,733.50</b>	<b>\$2,600.00</b>	<b>\$21.00</b>	<b>\$2,600.00</b>	<b>\$0.00</b>	<b>\$21,133.50</b>	<b>\$2,600.00</b>	<b>\$2,600.00</b>	<b>\$0.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	<b>\$0.00</b>	<b>\$6,014.00</b>	<b>\$6,014.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,014.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,014.00	\$6,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,014.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$6,014.00	\$6,014.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,014.00	\$0.00	\$0.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$4,317.00</b>	<b>\$4,317.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,317.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$4,317.00	\$4,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,317.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$4,317.00	\$4,317.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,317.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN</b>	<b>\$0.00</b>	<b>\$8,719.50</b>	<b>\$8,719.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,719.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2420	Cemento y productos de concreto	\$0.00	\$220.00	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$220.00	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$1,916.00	\$1,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,916.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$1,916.00	\$1,916.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,916.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$6,583.50	\$6,583.50	\$0.00	\$0.00	\$0.00	\$0.00	\$6,583.50	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$6,583.50	\$6,583.50	\$0.00	\$0.00	\$0.00	\$0.00	\$6,583.50	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$4,633.00</b>	<b>\$4,633.00</b>	<b>\$2,600.00</b>	<b>\$0.00</b>	<b>\$2,600.00</b>	<b>\$0.00</b>	<b>\$2,033.00</b>	<b>\$2,600.00</b>	<b>\$2,600.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$4,633.00	\$4,633.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,033.00	\$2,600.00	\$2,600.00	\$0.00
2611	Combustibles	\$0.00	\$4,633.00	\$4,633.00	\$2,600.00	\$0.00	\$2,600.00	\$0.00	\$2,033.00	\$2,600.00	\$2,600.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$0.00</b>	<b>\$50.00</b>	<b>\$50.00</b>	<b>\$0.00</b>	<b>\$21.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$50.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Presupuesto de Egresos por Unidad Administrativa**  
**al 31 de Mayo del 2025**



Unidad Administrativa		Ampliaciones (/Reducciones) Al 31/may./2025		Presupuesto Vigente Al 31/may./2025	Presupuesto Disponible para Comprometer	Presupuesto Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto	Aprobado									
2910	Herramientas menores	\$0.00	\$50.00	\$50.00	\$0.00	\$21.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$0.00	\$50.00	\$50.00	\$0.00	\$21.00	\$0.00	\$50.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$13,290.26</b>	<b>\$13,290.26</b>	<b>\$8,267.60</b>	<b>\$0.00</b>	<b>\$8,267.60</b>	<b>\$0.00</b>	<b>\$5,022.66</b>	<b>\$8,267.60</b>	<b>\$8,267.60</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$10,072.00</b>	<b>\$10,072.00</b>	<b>\$6,748.00</b>	<b>\$0.00</b>	<b>\$6,748.00</b>	<b>\$0.00</b>	<b>\$3,324.00</b>	<b>\$6,748.00</b>	<b>\$6,748.00</b>
3110	Energía eléctrica	\$0.00	\$10,072.00	\$10,072.00	\$6,748.00	\$0.00	\$6,748.00	\$0.00	\$3,324.00	\$6,748.00	\$0.00
3111	Energía eléctrica	\$0.00	\$10,072.00	\$10,072.00	\$6,748.00	\$0.00	\$6,748.00	\$0.00	\$3,324.00	\$6,748.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$1,519.60</b>	<b>\$1,519.60</b>	<b>\$1,519.60</b>	<b>\$0.00</b>	<b>\$1,519.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,519.60</b>	<b>\$1,519.60</b>
3230	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$1,519.60	\$1,519.60	\$1,519.60	\$0.00	\$1,519.60	\$0.00	\$0.00	\$1,519.60	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educacional y recreativo	\$0.00	\$1,519.60	\$1,519.60	\$1,519.60	\$0.00	\$1,519.60	\$0.00	\$0.00	\$1,519.60	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$1,698.66</b>	<b>\$1,698.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,698.66</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres Nacionales	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$0.00	\$398.66	\$398.66	\$0.00	\$0.00	\$0.00	\$398.66	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$0.00	\$398.66	\$398.66	\$0.00	\$0.00	\$0.00	\$398.66	\$0.00	\$0.00	\$0.00
<b>ICAT</b>		<b>\$375,663.60</b>	<b>\$48,585.39</b>	<b>\$424,248.99</b>	<b>\$56,219.50</b>	<b>\$192,489.67</b>	<b>\$56,219.50</b>	<b>\$0.00</b>	<b>\$368,029.49</b>	<b>\$56,219.50</b>	<b>\$56,219.50</b>
<b>PM028 ECOLOGIA</b>											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$161,413.20</b>	<b>\$6,631.39</b>	<b>\$168,044.59</b>	<b>\$13,451.10</b>	<b>\$87,357.56</b>	<b>\$13,451.10</b>	<b>\$0.00</b>	<b>\$154,593.49</b>	<b>\$13,451.10</b>	<b>\$13,451.10</b>
<b>1200</b>	<b>REMUNERACION DE CARÁCTER EVENTUAL</b>	<b>\$161,413.20</b>	<b>\$0.00</b>	<b>\$161,413.20</b>	<b>\$13,451.10</b>	<b>\$87,357.56</b>	<b>\$13,451.10</b>	<b>\$0.00</b>	<b>\$147,962.10</b>	<b>\$13,451.10</b>	<b>\$13,451.10</b>
1220	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$87,357.56	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$0.00
1221	Sueldos base al personal eventual	\$161,413.20	\$0.00	\$161,413.20	\$13,451.10	\$87,357.56	\$13,451.10	\$0.00	\$147,962.10	\$13,451.10	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$6,631.39</b>	<b>\$6,631.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,631.39</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$6,631.39	\$6,631.39	\$0.00	\$0.00	\$0.00	\$6,631.39	\$0.00	\$0.00	\$0.00
1322	Gratificación de fin de año	\$0.00	\$6,631.39	\$6,631.39	\$0.00	\$0.00	\$0.00	\$6,631.39	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$18,238.90</b>	<b>\$18,238.90</b>	<b>\$3,917.00</b>	<b>\$0.00</b>	<b>\$3,917.00</b>	<b>\$0.00</b>	<b>\$14,321.90</b>	<b>\$3,917.00</b>	<b>\$3,917.00</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES</b>	<b>\$0.00</b>	<b>\$3,087.00</b>	<b>\$3,087.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,087.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,087.00	\$3,087.00	\$0.00	\$0.00	\$0.00	\$3,087.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$3,087.00	\$3,087.00	\$0.00	\$0.00	\$0.00	\$3,087.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$15,151.90</b>	<b>\$15,151.90</b>	<b>\$3,917.00</b>	<b>\$0.00</b>	<b>\$3,917.00</b>	<b>\$0.00</b>	<b>\$11,234.90</b>	<b>\$3,917.00</b>	<b>\$3,917.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$15,151.90	\$15,151.90	\$3,917.00	\$0.00	\$3,917.00	\$0.00	\$11,234.90	\$3,917.00	\$0.00
2611	Combustibles	\$0.00	\$15,151.90	\$15,151.90	\$3,917.00	\$0.00	\$3,917.00	\$0.00	\$11,234.90	\$3,917.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$3,545.00</b>	<b>\$3,545.00</b>	<b>\$449.00</b>	<b>\$0.00</b>	<b>\$449.00</b>	<b>\$0.00</b>	<b>\$3,096.00</b>	<b>\$449.00</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$2,345.00</b>	<b>\$2,345.00</b>	<b>\$449.00</b>	<b>\$0.00</b>	<b>\$449.00</b>	<b>\$0.00</b>	<b>\$1,896.00</b>	<b>\$449.00</b>	<b>\$0.00</b>
3170	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$2,345.00	\$2,345.00	\$449.00	\$0.00	\$449.00	\$0.00	\$1,896.00	\$449.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de información	\$0.00	\$2,345.00	\$2,345.00	\$449.00	\$0.00	\$449.00	\$0.00	\$1,896.00	\$449.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”



**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Presupuesto de Egresos por Unidad Administrativa**  
**al 31 de Mayo del 2025**



Unidad Administrativa		Ampliaciones /(Reducciones) Al 31/may./2025		Presupuesto Vigente Al 31/may./2025	Presupuesto Disponible para Comprometer	Presupuesto Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
Objeto del Gasto	Aprobado		Comprometido		Devengado				Deuda	
3721 Pasajes terrestres Nacionales	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
<b>4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>\$0.00</b>	<b>\$161,076.09</b>	<b>\$161,076.09</b>	<b>\$39,406.59</b>	<b>\$0.00</b>	<b>\$39,406.59</b>	<b>\$0.00</b>	<b>\$121,669.50</b>	<b>\$39,406.59</b>	<b>\$39,406.59</b>
<b>4400 AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$161,076.09</b>	<b>\$161,076.09</b>	<b>\$39,406.59</b>	<b>\$0.00</b>	<b>\$39,406.59</b>	<b>\$0.00</b>	<b>\$121,669.50</b>	<b>\$39,406.59</b>	<b>\$39,406.59</b>
4480 Ayudas por desastres naturales y otros siniestros	\$0.00	\$161,076.09	\$161,076.09	\$39,406.59	\$0.00	\$39,406.59	\$0.00	\$121,669.50	\$39,406.59	\$39,406.59
4481 Ayudas por desastres naturales y otros siniestros	\$0.00	\$161,076.09	\$161,076.09	\$39,406.59	\$0.00	\$39,406.59	\$0.00	\$121,669.50	\$39,406.59	\$39,406.59
<b>ECOLOGIA</b>	<b>\$161,413.20</b>	<b>\$189,491.38</b>	<b>\$350,904.58</b>	<b>\$57,223.69</b>	<b>\$87,357.56</b>	<b>\$57,223.69</b>	<b>\$0.00</b>	<b>\$293,680.89</b>	<b>\$57,223.69</b>	<b>\$57,223.69</b>
<b>PM031 TRANSPARENCIA</b>										
<b>1000 SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$161,413.20</b>	<b>\$161,413.20</b>	<b>\$0.00</b>	<b>\$154,687.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$161,413.20</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1200 REMUNERACION DE CARÁCTER EVENTUAL</b>	<b>\$0.00</b>	<b>\$161,413.20</b>	<b>\$161,413.20</b>	<b>\$0.00</b>	<b>\$154,687.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$161,413.20</b>	<b>\$0.00</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00
1221 Sueldos base al personal eventual	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00
<b>TRANSPARENCIA</b>	<b>\$0.00</b>	<b>\$161,413.20</b>	<b>\$161,413.20</b>	<b>\$0.00</b>	<b>\$154,687.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$161,413.20</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>PM033 GIROS MERCANTILES</b>										
<b>1000 SERVICIOS PERSONALES</b>	<b>\$293,468.40</b>	<b>-\$154,781.77</b>	<b>\$138,686.63</b>	<b>\$24,455.70</b>	<b>\$21,148.12</b>	<b>\$24,455.70</b>	<b>\$0.00</b>	<b>\$114,230.93</b>	<b>\$24,455.70</b>	<b>\$24,455.70</b>
<b>1200 REMUNERACION DE CARÁCTER EVENTUAL</b>	<b>\$293,468.40</b>	<b>-\$161,413.20</b>	<b>\$132,055.20</b>	<b>\$24,455.70</b>	<b>\$21,148.12</b>	<b>\$24,455.70</b>	<b>\$0.00</b>	<b>\$107,599.50</b>	<b>\$24,455.70</b>	<b>\$24,455.70</b>
1220 Sueldos base al personal eventual	\$293,468.40	-\$161,413.20	\$132,055.20	\$24,455.70	\$21,148.12	\$24,455.70	\$0.00	\$107,599.50	\$24,455.70	\$24,455.70
1221 Sueldos base al personal eventual	\$293,468.40	-\$161,413.20	\$132,055.20	\$24,455.70	\$21,148.12	\$24,455.70	\$0.00	\$107,599.50	\$24,455.70	\$24,455.70
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$0.00</b>	<b>\$6,631.43</b>	<b>\$6,631.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,631.43</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$6,631.43	\$6,631.43	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.43	\$0.00	\$0.00
1322 Gratificación de fin de año	\$0.00	\$6,631.43	\$6,631.43	\$0.00	\$0.00	\$0.00	\$0.00	\$6,631.43	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$9,000.00</b>	<b>\$9,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>
2610 Combustibles, lubricantes y aditivos	\$0.00	\$9,000.00	\$9,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$7,000.00	\$2,000.00	\$2,000.00
2611 Combustibles	\$0.00	\$9,000.00	\$9,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$7,000.00	\$2,000.00	\$2,000.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$1,455.00</b>	<b>\$1,455.00</b>	<b>\$1,455.00</b>	<b>\$0.00</b>	<b>\$1,455.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,455.00</b>	<b>\$1,455.00</b>
<b>3700 SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$1,455.00</b>	<b>\$1,455.00</b>	<b>\$1,455.00</b>	<b>\$0.00</b>	<b>\$1,455.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,455.00</b>	<b>\$1,455.00</b>
3720 Pasajes terrestres	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00
3721 Pasajes terrestres Nacionales	\$0.00	\$800.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$800.00
3750 Viáticos en el país	\$0.00	\$655.00	\$655.00	\$655.00	\$0.00	\$655.00	\$0.00	\$0.00	\$655.00	\$655.00
3751 Viáticos en el país	\$0.00	\$655.00	\$655.00	\$655.00	\$0.00	\$655.00	\$0.00	\$0.00	\$655.00	\$655.00
<b>GIROS MERCANTILES</b>	<b>\$293,468.40</b>	<b>-\$144,326.77</b>	<b>\$149,141.63</b>	<b>\$27,910.70</b>	<b>\$21,148.12</b>	<b>\$27,910.70</b>	<b>\$0.00</b>	<b>\$121,230.93</b>	<b>\$27,910.70</b>	<b>\$27,910.70</b>
<b>PM034 DIRECCION DE ALCOHOLES</b>										
<b>1000 SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$166,838.57</b>	<b>\$166,838.57</b>	<b>\$0.00</b>	<b>\$150,408.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$166,838.57</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1200 REMUNERACION DE CARÁCTER EVENTUAL</b>	<b>\$0.00</b>	<b>\$161,413.20</b>	<b>\$161,413.20</b>	<b>\$0.00</b>	<b>\$150,408.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$161,413.20</b>	<b>\$0.00</b>	<b>\$0.00</b>
1220 Sueldos base al personal eventual	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$150,408.60	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00
1221 Sueldos base al personal eventual	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$150,408.60	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00

"BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR"



**MUNICIPIO EL NARANJO**  
**ESTADO DE SAN LUIS POTOSÍ**  
**Estado del Presupuesto de Egresos por Unidad Administrativa**  
**al 31 de Mayo del 2025**



Unidad Administrativa		Ampliaciones /(Reducciones) Al		Presupuesto	Presupuesto		Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar	
Objeto	del Gasto	Aprobado	31/may./2025	Vigente Al 31/may./2025	Comprometido	Disponibile para Comprometer						Devengado
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$5,425.37	\$5,425.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$5,425.37	\$5,425.37	\$0.00	\$0.00	\$0.00	\$0.00	\$5,425.37	\$0.00	\$0.00	
1322	Gratificación de fin de año	\$0.00	\$5,425.37	\$5,425.37	\$0.00	\$0.00	\$0.00	\$0.00	\$5,425.37	\$0.00	\$0.00	
2000	MATERIALES Y SUMINISTROS	\$0.00	\$13,150.02	\$13,150.02	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$10,450.02	\$2,700.00	\$2,700.00	
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$13,150.02	\$13,150.02	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$10,450.02	\$2,700.00	\$2,700.00	
2610	Combustibles, lubricantes y aditivos	\$0.00	\$13,150.02	\$13,150.02	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$10,450.02	\$2,700.00	\$2,700.00	
2611	Combustibles	\$0.00	\$13,150.02	\$13,150.02	\$2,700.00	\$0.00	\$2,700.00	\$0.00	\$10,450.02	\$2,700.00	\$2,700.00	
<b>DIRECCION DE ALCOHOLES</b>		<b>\$0.00</b>	<b>\$179,988.59</b>	<b>\$179,988.59</b>	<b>\$2,700.00</b>	<b>\$150,408.60</b>	<b>\$2,700.00</b>	<b>\$0.00</b>	<b>\$177,288.59</b>	<b>\$2,700.00</b>	<b>\$2,700.00</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$104,111,021.35</b>	<b>-\$1,004,317.32</b>	<b>\$103,106,704.03</b>	<b>\$8,273,109.19</b>	<b>\$69,809,866.34</b>	<b>\$8,273,109.20</b>	<b>-\$0.01</b>	<b>\$94,833,594.83</b>	<b>\$8,273,109.20</b>	<b>\$8,273,109.20</b>	<b>\$0.00</b>

C.P. RAFAEL OLVERA TORRES  
 Presidente Municipal

C.P. ANA PATRICIA RANGEL ONTIVEROS  
 Tesorero Municipal

LIC. JUAN RAMON GUERRERO MUÑOZ  
 Sindico de Hacienda

LIC. CHRISTIAN ALEXANDER ESPINOSA VALDEZ  
 Contralor Interno

“BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR”