



H. CONGRESO DEL ESTADO DE SAN LUIS POTOSÍ  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Funcional (Finalidad y Función)  
del 01 /ene./2025 al 31/mar./2025  
(Cifras en pesos y centavos)

| Concepto                                                                                      | EGRESOS                 |                                |                         |                        |                        | Subejercicio<br>6 = (3 - 4) |
|-----------------------------------------------------------------------------------------------|-------------------------|--------------------------------|-------------------------|------------------------|------------------------|-----------------------------|
|                                                                                               | Aprobado                | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado              | Pagado                 |                             |
|                                                                                               | 1                       | 2                              | 3 = (1 + 2)             | 4                      | 5                      |                             |
| <b>GOBIERNO</b>                                                                               | <b>\$317,203,150.00</b> | <b>\$0.00</b>                  | <b>\$317,203,150.00</b> | <b>\$63,604,450.18</b> | <b>\$59,278,879.41</b> | <b>\$253,598,699.82</b>     |
| LEGISLACIÓN                                                                                   | \$290,741,263.00        | \$0.00                         | \$290,741,263.00        | \$59,223,745.48        | \$55,166,897.66        | \$231,517,517.52            |
| JUSTICIA                                                                                      | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                      |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO                                                       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                      |
| RELACIONES EXTERIORES                                                                         | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                      |
| ASUNTOS FINANCIEROS Y HACENDARIOS                                                             | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                      |
| SEGURIDAD NACIONAL                                                                            | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                      |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR                                              | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                      |
| OTROS SERVICIOS GENERALES                                                                     | \$26,461,887.00         | \$0.00                         | \$26,461,887.00         | \$4,380,704.70         | \$4,111,981.75         | \$22,081,182.30             |
| <b>DESARROLLO SOCIAL</b>                                                                      | <b>\$0.00</b>           | <b>\$0.00</b>                  | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>               |
| PROTECCIÓN AMBIENTAL                                                                          | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                      |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD                                                           | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                      |
| SALUD                                                                                         | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                      |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES                                          | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                      |
| EDUCACIÓN                                                                                     | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                      |
| PROTECCIÓN SOCIAL                                                                             | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                      |
| OTROS ASUNTOS SOCIALES                                                                        | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                      |
| <b>DESARROLLO ECONÓMICO</b>                                                                   | <b>\$0.00</b>           | <b>\$0.00</b>                  | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>               |
| ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL                                        | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                      |
| AGROPECUARIA, SILVICULTURA, PESCA Y CAZA                                                      | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                      |
| COMBUSTIBLES Y ENERGÍA                                                                        | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                      |
| MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN                                                          | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                      |
| TRANSPORTE                                                                                    | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                      |
| COMUNICACIONES                                                                                | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                      |
| TURISMO                                                                                       | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                      |
| CIENCIA, TECNOLOGÍA E INNOVACIÓN                                                              | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                      |
| OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS                                                   | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                      |
| OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES                                                 | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                      |
| <b>TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA</b>                       | <b>\$0.00</b>           | <b>\$0.00</b>                  | <b>\$0.00</b>           | <b>\$0.00</b>          | <b>\$0.00</b>          | <b>\$0.00</b>               |
| TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                      |
| SANEAMIENTO DEL SISTEMA FINANCIERO                                                            | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                      |
| ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                                                     | \$0.00                  | \$0.00                         | \$0.00                  | \$0.00                 | \$0.00                 | \$0.00                      |
| <b>Total del Egreso</b>                                                                       | <b>\$317,203,150.00</b> | <b>\$0.00</b>                  | <b>\$317,203,150.00</b> | <b>\$63,604,450.18</b> | <b>\$59,278,879.41</b> | <b>\$253,598,699.82</b>     |

AUTORIZÓ

DIP. HÉCTOR SERRANO CORTÉS

PRESIDENTE  
DE LA JUNTA DE COORDINACIÓN POLÍTICA

REVISÓ

L.A. DOLORES ELIZA GARCÍA ROMÁN  
OFICIAL MAYOR

REVISÓ

C.P. ENRIQUE GERARDO ORTÍZ  
HERNÁNDEZ  
COORDINADOR DE FINANZAS

ELABORÓ

C.P. BLANCA E. SILVA CAMACHO  
JEFE DEPARTAMENTO CONTABILIDAD