



MUNICIPIO DE TAMASOPO

San Luis Potosí

Estado Analítico del Ejercicio Presupuesto de Egresos Ente Público / Distribución Geográfica (Entidad Federativa)

Usr: DIANA

Rep: rptEstadoPresupuestoEgresos_DG_A

Del 01/dic./2025 Al 31/dic./2025

Fecha y 09/ene./2026

hora de Impresión 01:38 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
0001	TAMASOPO	\$179,079,880.00	-\$66,368,805...	\$112,711,074.54	\$19,344,058.48	\$22,995,598.52	\$20,143,739.98	\$20,067,906.38	\$89,715,476...
0002	ABRAS DEL COROZO	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$13,625.01	\$13,625.01	\$100,000.00
0003	AGUA BUENA	\$0.00	\$5,979,491.08	\$5,979,491.08	\$135,001.10	\$1,829,162.28	\$1,829,162.28	\$1,829,162.28	\$4,150,328.80
0004	EL AGUACATE	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$8,432.83	\$8,432.83	\$8,432.83	\$91,567.17
0005	AGUA PUERCA	\$0.00	\$663,400.91	\$663,400.91	\$0.00	\$0.00	\$0.00	\$0.00	\$663,400.91
0010	CAFETAL	\$0.00	\$1,030,587.84	\$1,030,587.84	\$1,010,867.84	\$1,010,867.84	\$553,468.73	\$553,468.73	\$19,720.00
0012	CAPUCHINAS	\$0.00	\$883,891.08	\$883,891.08	\$0.00	\$0.00	\$0.00	\$0.00	\$883,891.08
0017	CEBADILLA	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$11,706.44	\$11,706.44	\$100,000.00
0019	EL CLARIN (Entronque a Tamasopo)	\$0.00	\$1,080,000.00	\$1,080,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080,000.00
0020	CAMPAMENTO ALFA (LOS CUATES)	\$0.00	\$1,080,000.00	\$1,080,000.00	\$0.00	\$639,611.96	\$1,080,000.00	\$1,080,000.00	\$440,388.04
0022	CUESTA BLANCA	\$0.00	\$360,000.00	\$360,000.00	\$360,000.00	\$360,000.00	\$360,000.00	\$360,000.00	\$0.00
0023	EL CHINO	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$13,406.43	\$100,000.00
0024	DAMIAN CARMONA	\$0.00	\$5,471,850.94	\$5,471,850.94	\$2,500,000.00	\$2,767,928.91	\$995,539.21	\$995,539.21	\$2,703,922.03
0026	LA GAVIA	\$0.00	\$1,944,653.47	\$1,944,653.47	\$195,558.10	\$1,169,214.44	\$973,656.34	\$973,656.34	\$775,439.03
0030	LAGUNA DE GOMEZ	\$0.00	\$399,061.33	\$399,061.33	\$0.00	\$399,061.33	\$399,061.33	\$399,061.33	\$0.00
0033	LA TRINIDAD	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
0035	LA MOJONERA (LA MOHONERA)	\$0.00	\$750,000.00	\$750,000.00	\$0.00	\$0.00	\$0.00	\$9,020.24	\$750,000.00
0036	NARANJITO	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00
0041	LA PALMA (VILLA DE LA PALMA)	\$0.00	\$3,267,444.89	\$3,267,444.89	\$0.00	\$1,471,014.88	\$1,250,290.60	\$1,250,290.60	\$1,796,430.01
0046	POZO DEL SAUZ	\$0.00	\$3,082,195.50	\$3,082,195.50	\$2,282,995.50	\$2,282,995.50	\$1,147,731.85	\$1,147,731.85	\$799,200.00
0049	PUERTO VERDE	\$0.00	\$1,080,000.00	\$1,080,000.00	\$0.00	\$432,187.18	\$432,187.18	\$432,187.18	\$647,812.82
0054	SABINITO QUEMADO	\$0.00	\$400,000.00	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
0055	SAN ANDRES DE LOS LIMONES	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$493,736.00	\$493,736.00	\$0.00
0056	SAN JOSE EL VIEJO (HUAMUCHIL LA TIGRA)	\$0.00	\$2,500,000.40	\$2,500,000.40	\$2,500,000.40	\$2,500,000.40	\$1,193,447.93	\$1,193,447.93	\$0.00
0058	SAN NICOLAS DE LOS MONTES	\$0.00	\$2,194,745.59	\$2,194,745.59	\$0.00	\$645,655.29	\$548,520.34	\$548,520.34	\$1,549,090.30
0061	SANTA MARIA TAMPALTIN	\$0.00	\$1,032,850.00	\$1,032,850.00	\$0.00	\$531,180.00	\$531,180.00	\$531,180.00	\$501,670.00
0063	EL SAUCILLO	\$0.00	\$853,788.66	\$853,788.66	\$0.00	\$235,857.19	\$235,857.19	\$235,857.19	\$617,931.47
0064	TAMBACA	\$0.00	\$18,710,906...	\$18,710,906.47	\$395,265.28	\$7,548,277.95	\$696,291.54	\$696,291.54	\$11,162,628.52
0067	EL TRIGO	\$0.00	\$2,609,492.25	\$2,609,492.25	\$2,110,680.60	\$2,609,492.25	\$498,811.65	\$498,811.65	\$0.00
0068	VEINTE DE NOVIEMBRE	\$0.00	\$1,080,000.00	\$1,080,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,080,000.00
0113	COPALILLOS	\$0.00	\$454,929.92	\$454,929.92	\$0.00	\$0.00	\$0.00	\$0.00	\$454,929.92
0121	TAMPASQUIN	\$0.00	\$357,762.19	\$357,762.19	\$0.00	\$0.00	\$0.00	\$0.00	\$357,762.19
0145	SAN JERONIMO	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$0.00	\$16,916.04	\$16,916.04	\$100,000.00
0148	RANCHO NUEVO	\$0.00	\$735,270.00	\$735,270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$735,270.00
0999	AYUNTAMIENTO	\$0.00	\$11,822,216.85	\$11,822,216.85	\$4,057,885.40	\$4,123,591.73	\$3,860,017.60	\$3,860,017.60	\$7,698,625.12
Total		\$179,079,880.00	\$5,355,733.91	\$184,435,613.91	\$34,892,312.70	\$54,560,130.48	\$37,773,380.07	\$37,719,973.14	\$129,875,48...