



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión | 19/ago./2025
12:22 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PF0003 FORTA / 2025 / FOEMENTO AL DEPORTE CON APOYO A LAS DIFERENTES LIGAS EN EL MUNICIPIO (UNIFORMES, IMPLEMENTOS DEPORTIVOS)												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$15,719.00	\$15,719.00	\$15,719.00	\$0.00	\$15,719.00	\$0.00	\$0.00	\$15,719.00	\$15,719.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$15,719.00	\$15,719.00	\$15,719.00	\$0.00	\$15,719.00	\$0.00	\$0.00	\$15,719.00	\$15,719.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$15,719.00	\$15,719.00	\$15,719.00	\$0.00	\$15,719.00	\$0.00	\$0.00	\$15,719.00	\$15,719.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$15,719.00	\$15,719.00	\$15,719.00	\$0.00	\$15,719.00	\$0.00	\$0.00	\$15,719.00	\$15,719.00	\$0.00
FORTA / 2025 / FOEMENTO AL DEPOR		\$0.00	\$15,719.00	\$15,719.00	\$15,719.00	\$0.00	\$15,719.00	\$0.00	\$0.00	\$15,719.00	\$15,719.00	\$0.00
PF0033 FORTA 2025 / GASTOS INDIRECTOS // SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS												
3000	SERVICIOS GENERALES	\$0.00	\$333.80	\$333.80	\$5.80	\$0.00	\$5.80	\$0.00	\$328.00	\$5.80	\$5.80	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$5.80	\$5.80	\$5.80	\$0.00	\$5.80	\$0.00	\$0.00	\$5.80	\$5.80	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$5.80	\$5.80	\$5.80	\$0.00	\$5.80	\$0.00	\$0.00	\$5.80	\$5.80	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$5.80	\$5.80	\$5.80	\$0.00	\$5.80	\$0.00	\$0.00	\$5.80	\$5.80	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$328.00	\$328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$328.00	\$328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$328.00	\$328.00	\$0.00	\$0.00	\$0.00	\$0.00	\$328.00	\$0.00	\$0.00	\$0.00
FORTA 2025 / GASTOS INDIRECTOS //		\$0.00	\$333.80	\$333.80	\$5.80	\$0.00	\$5.80	\$0.00	\$328.00	\$5.80	\$5.80	\$0.00
PI0001 INFRA 2025/ GASTOS INDIRECTOS/ SERVICIOS PROFESIONALES, CIENTIFICOS, TECNICOS Y OTROS SERVICIOS												
3000	SERVICIOS GENERALES	\$0.00	\$730.00	\$730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$730.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$730.00	\$730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$730.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$730.00	\$730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$730.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$730.00	\$730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$730.00	\$0.00	\$0.00	\$0.00
INFRA 2025/ GASTOS INDIRECTOS/ SI		\$0.00	\$730.00	\$730.00	\$0.00	\$0.00	\$0.00	\$0.00	\$730.00	\$0.00	\$0.00	\$0.00
PY1000 SERVICIOS PERSONALES												
1000	SERVICIOS PERSONALES	\$1,357,000.00	\$0.00	\$1,357,000.00	\$0.00	\$1,357,000.00	\$0.00	\$0.00	\$1,357,000.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,132,750.00	\$0.00	\$1,132,750.00	\$0.00	\$1,132,750.00	\$0.00	\$0.00	\$1,132,750.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$1,132,750.00	\$0.00	\$1,132,750.00	\$0.00	\$1,132,750.00	\$0.00	\$0.00	\$1,132,750.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$1,132,750.00	\$0.00	\$1,132,750.00	\$0.00	\$1,132,750.00	\$0.00	\$0.00	\$1,132,750.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$126,500.00	\$0.00	\$126,500.00	\$0.00	\$126,500.00	\$0.00	\$0.00	\$126,500.00	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión | 19/ago./2025
12:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
1220	Sueldos base al personal eventual	\$126,500.00	\$0.00	\$126,500.00	\$0.00	\$126,500.00	\$0.00	\$0.00	\$126,500.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$126,500.00	\$0.00	\$126,500.00	\$0.00	\$126,500.00	\$0.00	\$0.00	\$126,500.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$97,750.00	\$0.00	\$97,750.00	\$0.00	\$97,750.00	\$0.00	\$0.00	\$97,750.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$29,900.00	\$0.00	\$29,900.00	\$0.00	\$29,900.00	\$0.00	\$0.00	\$29,900.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$29,900.00	\$0.00	\$29,900.00	\$0.00	\$29,900.00	\$0.00	\$0.00	\$29,900.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$67,850.00	\$0.00	\$67,850.00	\$0.00	\$67,850.00	\$0.00	\$0.00	\$67,850.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$67,850.00	\$0.00	\$67,850.00	\$0.00	\$67,850.00	\$0.00	\$0.00	\$67,850.00	\$0.00	\$0.00	\$0.00
SERVICIOS PERSONALES		\$1,357,000.00	\$0.00	\$1,357,000.00	\$0.00	\$1,357,000.00	\$0.00	\$0.00	\$1,357,000.00	\$0.00	\$0.00	\$0.00
PY2000 MATERIALES Y SUMINISTROS												
2000	MATERIALES Y SUMINISTROS	\$2,036,300.00	\$0.00	\$2,036,300.00	\$0.00	\$2,036,300.00	\$0.00	\$0.00	\$2,036,300.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$128,000.00	\$0.00	\$128,000.00	\$0.00	\$128,000.00	\$0.00	\$0.00	\$128,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,500,350.00	\$0.00	\$1,500,350.00	\$0.00	\$1,500,350.00	\$0.00	\$0.00	\$1,500,350.00	\$0.00	\$0.00	\$0.00
2410	Productos minerales no metálicos	\$190,900.00	\$0.00	\$190,900.00	\$0.00	\$190,900.00	\$0.00	\$0.00	\$190,900.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$190,900.00	\$0.00	\$190,900.00	\$0.00	\$190,900.00	\$0.00	\$0.00	\$190,900.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$128,800.00	\$0.00	\$128,800.00	\$0.00	\$128,800.00	\$0.00	\$0.00	\$128,800.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$128,800.00	\$0.00	\$128,800.00	\$0.00	\$128,800.00	\$0.00	\$0.00	\$128,800.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$10,350.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$386,000.00	\$0.00	\$386,000.00	\$0.00	\$386,000.00	\$0.00	\$0.00	\$386,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$386,000.00	\$0.00	\$386,000.00	\$0.00	\$386,000.00	\$0.00	\$0.00	\$386,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$502,550.00	\$0.00	\$502,550.00	\$0.00	\$502,550.00	\$0.00	\$0.00	\$502,550.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$502,550.00	\$0.00	\$502,550.00	\$0.00	\$502,550.00	\$0.00	\$0.00	\$502,550.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$149,500.00	\$0.00	\$149,500.00	\$0.00	\$149,500.00	\$0.00	\$0.00	\$149,500.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$149,500.00	\$0.00	\$149,500.00	\$0.00	\$149,500.00	\$0.00	\$0.00	\$149,500.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto										Pagado	Deuda
2490	Otros materiales y artículos de construcción y reparación	\$132,250.00	\$0.00	\$132,250.00	\$0.00	\$132,250.00	\$0.00	\$0.00	\$132,250.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$132,250.00	\$0.00	\$132,250.00	\$0.00	\$132,250.00	\$0.00	\$0.00	\$132,250.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$184,000.00	\$0.00	\$184,000.00	\$0.00	\$184,000.00	\$0.00	\$0.00	\$184,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$184,000.00	\$0.00	\$184,000.00	\$0.00	\$184,000.00	\$0.00	\$0.00	\$184,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$184,000.00	\$0.00	\$184,000.00	\$0.00	\$184,000.00	\$0.00	\$0.00	\$184,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$145,750.00	\$0.00	\$145,750.00	\$0.00	\$145,750.00	\$0.00	\$0.00	\$145,750.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$97,750.00	\$0.00	\$97,750.00	\$0.00	\$97,750.00	\$0.00	\$0.00	\$97,750.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$97,750.00	\$0.00	\$97,750.00	\$0.00	\$97,750.00	\$0.00	\$0.00	\$97,750.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$78,200.00	\$0.00	\$78,200.00	\$0.00	\$78,200.00	\$0.00	\$0.00	\$78,200.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$21,850.00	\$0.00	\$21,850.00	\$0.00	\$21,850.00	\$0.00	\$0.00	\$21,850.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$21,850.00	\$0.00	\$21,850.00	\$0.00	\$21,850.00	\$0.00	\$0.00	\$21,850.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$5,750.00	\$0.00	\$5,750.00	\$0.00	\$5,750.00	\$0.00	\$0.00	\$5,750.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$5,750.00	\$0.00	\$5,750.00	\$0.00	\$5,750.00	\$0.00	\$0.00	\$5,750.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$50,600.00	\$0.00	\$50,600.00	\$0.00	\$50,600.00	\$0.00	\$0.00	\$50,600.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$50,600.00	\$0.00	\$50,600.00	\$0.00	\$50,600.00	\$0.00	\$0.00	\$50,600.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS		\$2,036,300.00	\$0.00	\$2,036,300.00	\$0.00	\$2,036,300.00	\$0.00	\$0.00	\$2,036,300.00	\$0.00	\$0.00	\$0.00
PY3000 SERVICIOS GENERALES												
3000	SERVICIOS GENERALES	\$2,516,500.00	-\$1,058.00	\$2,515,442.00	\$0.00	\$2,515,442.00	\$0.00	\$0.00	\$2,515,442.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$1,725,000.00	-\$316.00	\$1,724,684.00	\$0.00	\$1,724,684.00	\$0.00	\$0.00	\$1,724,684.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$1,725,000.00	-\$316.00	\$1,724,684.00	\$0.00	\$1,724,684.00	\$0.00	\$0.00	\$1,724,684.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$1,725,000.00	-\$316.00	\$1,724,684.00	\$0.00	\$1,724,684.00	\$0.00	\$0.00	\$1,724,684.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$391,000.00	\$0.00	\$391,000.00	\$0.00	\$391,000.00	\$0.00	\$0.00	\$391,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$391,000.00	\$0.00	\$391,000.00	\$0.00	\$391,000.00	\$0.00	\$0.00	\$391,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$391,000.00	\$0.00	\$391,000.00	\$0.00	\$391,000.00	\$0.00	\$0.00	\$391,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$150,000.00	-\$730.00	\$149,270.00	\$0.00	\$149,270.00	\$0.00	\$0.00	\$149,270.00	\$0.00	\$0.00	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$65,000.00	-\$730.00	\$64,270.00	\$0.00	\$64,270.00	\$0.00	\$0.00	\$64,270.00	\$0.00	\$0.00	\$0.00



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Objeto	Gasto											
3391	Servicios profesionales, científicos y técnicos integrales	\$65,000.00	-\$730.00	\$64,270.00	\$0.00	\$64,270.00	\$0.00	\$0.00	\$64,270.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$30,500.00	-\$12.00	\$30,488.00	\$0.00	\$30,488.00	\$0.00	\$0.00	\$30,488.00	\$0.00	\$0.00	\$0.00
3410	Servicios financieros y bancarios	\$5,500.00	-\$12.00	\$5,488.00	\$0.00	\$5,488.00	\$0.00	\$0.00	\$5,488.00	\$0.00	\$0.00	\$0.00
3411	Servicios financieros y bancarios	\$5,500.00	-\$12.00	\$5,488.00	\$0.00	\$5,488.00	\$0.00	\$0.00	\$5,488.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
SERVICIOS GENERALES		\$2,516,500.00	-\$1,058.00	\$2,515,442.00	\$0.00	\$2,515,442.00	\$0.00	\$0.00	\$2,515,442.00	\$0.00	\$0.00	\$0.00
PY4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,350,000.00	-\$15,724.80	\$1,334,275.20	\$0.00	\$1,334,275.20	\$0.00	\$0.00	\$1,334,275.20	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$1,350,000.00	-\$15,724.80	\$1,334,275.20	\$0.00	\$1,334,275.20	\$0.00	\$0.00	\$1,334,275.20	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$1,350,000.00	-\$15,724.80	\$1,334,275.20	\$0.00	\$1,334,275.20	\$0.00	\$0.00	\$1,334,275.20	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$1,350,000.00	-\$15,724.80	\$1,334,275.20	\$0.00	\$1,334,275.20	\$0.00	\$0.00	\$1,334,275.20	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS		\$1,350,000.00	-\$15,724.80	\$1,334,275.20	\$0.00	\$1,334,275.20	\$0.00	\$0.00	\$1,334,275.20	\$0.00	\$0.00	\$0.00
PY5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,192,000.00	\$0.00	\$1,192,000.00	\$0.00	\$1,192,000.00	\$0.00	\$0.00	\$1,192,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$186,000.00	\$0.00	\$186,000.00	\$0.00	\$186,000.00	\$0.00	\$0.00	\$186,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$86,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
5190	Otros mobiliarios y equipos de administración	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión | 19/ago./2025
12:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
5191	Otros mobiliarios y equipos de administración	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$736,000.00	\$0.00	\$736,000.00	\$0.00	\$736,000.00	\$0.00	\$0.00	\$736,000.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$391,000.00	\$0.00	\$391,000.00	\$0.00	\$391,000.00	\$0.00	\$0.00	\$391,000.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$391,000.00	\$0.00	\$391,000.00	\$0.00	\$391,000.00	\$0.00	\$0.00	\$391,000.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$0.00
5691	Otros equipos	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$345,000.00	\$0.00	\$0.00	\$0.00
5700	ACTIVOS BIOLÓGICOS	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$270,000.00	\$0.00	\$0.00	\$0.00
5710	Bovinos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5711	Bovinos	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5740	Ovinos y caprinos	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
5741	Ovinos y caprinos	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INT		\$1,192,000.00	\$0.00	\$1,192,000.00	\$0.00	\$1,192,000.00	\$0.00	\$0.00	\$1,192,000.00	\$0.00	\$0.00	\$0.00
PY6000 INVERSION PUBLICA												
6000	INVERSIÓN PÚBLICA	\$37,771,880.84	\$0.00	\$37,771,880.84	\$0.00	\$37,771,880.84	\$0.00	\$0.00	\$37,771,880.84	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$37,071,880.84	\$0.00	\$37,071,880.84	\$0.00	\$37,071,880.84	\$0.00	\$0.00	\$37,071,880.84	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$5,933,968.45	\$0.00	\$5,933,968.45	\$0.00	\$5,933,968.45	\$0.00	\$0.00	\$5,933,968.45	\$0.00	\$0.00	\$0.00
6122	Construccion y/o Rehabilitacion de Escuelas y Espacios E	\$1,650,000.00	\$0.00	\$1,650,000.00	\$0.00	\$1,650,000.00	\$0.00	\$0.00	\$1,650,000.00	\$0.00	\$0.00	\$0.00
6123	Construccion y/o Rehabilitacion de Hospitales y Centros c	\$1,830,176.45	\$0.00	\$1,830,176.45	\$0.00	\$1,830,176.45	\$0.00	\$0.00	\$1,830,176.45	\$0.00	\$0.00	\$0.00
6124	Construccion y/o Rehabilitacion de Espacios Deportivos	\$2,453,792.00	\$0.00	\$2,453,792.00	\$0.00	\$2,453,792.00	\$0.00	\$0.00	\$2,453,792.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, pi	\$1,819,258.00	\$0.00	\$1,819,258.00	\$0.00	\$1,819,258.00	\$0.00	\$0.00	\$1,819,258.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, pi	\$1,819,258.00	\$0.00	\$1,819,258.00	\$0.00	\$1,819,258.00	\$0.00	\$0.00	\$1,819,258.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$8,918,654.39	\$0.00	\$8,918,654.39	\$0.00	\$8,918,654.39	\$0.00	\$0.00	\$8,918,654.39	\$0.00	\$0.00	\$0.00
6141	División de terrenos y construcción de obras de urbanizar	\$8,918,654.39	\$0.00	\$8,918,654.39	\$0.00	\$8,918,654.39	\$0.00	\$0.00	\$8,918,654.39	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$20,400,000.00	\$0.00	\$20,400,000.00	\$0.00	\$20,400,000.00	\$0.00	\$0.00	\$20,400,000.00	\$0.00	\$0.00	\$0.00
6151	Construcción de vías de comunicación	\$20,400,000.00	\$0.00	\$20,400,000.00	\$0.00	\$20,400,000.00	\$0.00	\$0.00	\$20,400,000.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENT	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
6320	Ejecución de proyectos productivos no incluidos en conce	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
6324	Proyectos productivos y Acciones de Fomento Agropecua	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
INVERSION PUBLICA		\$37,771,880.84	\$0.00	\$37,771,880.84	\$0.00	\$37,771,880.84	\$0.00	\$0.00	\$37,771,880.84	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión | 19/ago./2025
12:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
R28001 CABILDO												
1000	SERVICIOS PERSONALES	\$1,500,000.00	-\$238,432.00	\$1,261,568.00	\$109,159.24	\$824,931.04	\$109,159.24	\$0.00	\$1,152,408.76	\$109,159.24	\$109,159.24	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,500,000.00	-\$238,432.00	\$1,261,568.00	\$109,159.24	\$824,931.04	\$109,159.24	\$0.00	\$1,152,408.76	\$109,159.24	\$109,159.24	\$0.00
1110	Dietas	\$1,500,000.00	-\$238,432.00	\$1,261,568.00	\$109,159.24	\$824,931.04	\$109,159.24	\$0.00	\$1,152,408.76	\$109,159.24	\$109,159.24	\$0.00
1111	Dietas	\$1,500,000.00	-\$238,432.00	\$1,261,568.00	\$109,159.24	\$824,931.04	\$109,159.24	\$0.00	\$1,152,408.76	\$109,159.24	\$109,159.24	\$0.00
2000	MATERIALES Y SUMINISTROS	\$110,000.00	-\$100,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
CABILDO		\$1,640,000.00	-\$338,432.00	\$1,301,568.00	\$109,159.24	\$864,931.04	\$109,159.24	\$0.00	\$1,192,408.76	\$109,159.24	\$109,159.24	\$0.00
R28002 PRESIDENCIA												
1000	SERVICIOS PERSONALES	\$300,000.00	\$10,000.00	\$310,000.00	\$19,069.70	\$231,821.20	\$19,069.70	\$0.00	\$290,930.30	\$19,069.70	\$19,069.70	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$300,000.00	\$0.00	\$300,000.00	\$18,869.70	\$223,521.20	\$18,869.70	\$0.00	\$281,130.30	\$18,869.70	\$18,869.70	\$0.00
1130	Sueldos base al personal permanente	\$300,000.00	\$0.00	\$300,000.00	\$18,869.70	\$223,521.20	\$18,869.70	\$0.00	\$281,130.30	\$18,869.70	\$18,869.70	\$0.00
1131	Sueldos base al personal permanente	\$300,000.00	\$0.00	\$300,000.00	\$18,869.70	\$223,521.20	\$18,869.70	\$0.00	\$281,130.30	\$18,869.70	\$18,869.70	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$10,000.00	\$10,000.00	\$200.00	\$8,300.00	\$200.00	\$0.00	\$9,800.00	\$200.00	\$200.00	\$0.00
1340	Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$200.00	\$8,300.00	\$200.00	\$0.00	\$9,800.00	\$200.00	\$200.00	\$0.00
1341	Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$200.00	\$8,300.00	\$200.00	\$0.00	\$9,800.00	\$200.00	\$200.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión | 19/ago./2025
12:22 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTROS	\$53,000.00	\$188,437.52	\$241,437.52	\$55,294.75	\$63,546.32	\$55,294.75	\$0.00	\$186,142.77	\$55,294.75	\$55,294.75	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,000.00	\$36,547.00	\$39,547.00	\$179.80	\$1,045.80	\$179.80	\$0.00	\$39,367.20	\$179.80	\$179.80	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$22,000.00	\$25,000.00	\$0.00	\$1,045.20	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$22,000.00	\$25,000.00	\$0.00	\$1,045.20	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$14,268.00	\$14,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,268.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$14,268.00	\$14,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,268.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$0.00	\$279.00	\$279.00	\$179.80	\$0.60	\$179.80	\$0.00	\$99.20	\$179.80	\$179.80	\$0.00
2161	Material de limpieza	\$0.00	\$279.00	\$279.00	\$179.80	\$0.60	\$179.80	\$0.00	\$99.20	\$179.80	\$179.80	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$2,025.00	\$2,025.00	\$0.00	\$0.48	\$0.00	\$0.00	\$2,025.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$2,025.00	\$2,025.00	\$0.00	\$0.48	\$0.00	\$0.00	\$2,025.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$2,025.00	\$2,025.00	\$0.00	\$0.48	\$0.00	\$0.00	\$2,025.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$50,000.00	\$133,566.52	\$183,566.52	\$42,569.99	\$59,500.00	\$42,569.99	\$0.00	\$140,996.53	\$42,569.99	\$42,569.99	\$0.00
2610	Combustibles, lubricantes y aditivos	\$50,000.00	\$133,566.52	\$183,566.52	\$42,569.99	\$59,500.00	\$42,569.99	\$0.00	\$140,996.53	\$42,569.99	\$42,569.99	\$0.00
2611	Combustibles, lubricantes y aditivos	\$50,000.00	\$133,566.52	\$183,566.52	\$42,569.99	\$59,500.00	\$42,569.99	\$0.00	\$140,996.53	\$42,569.99	\$42,569.99	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$16,299.00	\$16,299.00	\$12,544.96	\$3,000.04	\$12,544.96	\$0.00	\$3,754.04	\$12,544.96	\$12,544.96	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$754.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$754.00	\$754.00	\$0.00	\$0.00	\$0.00	\$0.00	\$754.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$15,545.00	\$15,545.00	\$12,544.96	\$3,000.04	\$12,544.96	\$0.00	\$3,000.04	\$12,544.96	\$12,544.96	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$15,545.00	\$15,545.00	\$12,544.96	\$3,000.04	\$12,544.96	\$0.00	\$3,000.04	\$12,544.96	\$12,544.96	\$0.00
3000	SERVICIOS GENERALES	\$200,000.00	\$1,033,424.51	\$1,233,424.51	\$814,013.16	\$187,833.79	\$814,013.16	\$0.00	\$419,411.35	\$814,013.16	\$814,013.16	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$45,000.00	\$45,000.00	\$6,250.00	\$7,147.00	\$6,250.00	\$0.00	\$38,750.00	\$6,250.00	\$6,250.00	\$0.00
3110	Energía eléctrica	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$4,646.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$4,646.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$0.00	\$15,000.00	\$15,000.00	\$6,250.00	\$2,501.00	\$6,250.00	\$0.00	\$8,750.00	\$6,250.00	\$6,250.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$15,000.00	\$15,000.00	\$6,250.00	\$2,501.00	\$6,250.00	\$0.00	\$8,750.00	\$6,250.00	\$6,250.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$369.95	\$369.95	\$369.95	\$0.00	\$369.95	\$0.00	\$0.00	\$369.95	\$369.95	\$0.00
3470	Fletes y maniobras	\$0.00	\$369.95	\$369.95	\$369.95	\$0.00	\$369.95	\$0.00	\$0.00	\$369.95	\$369.95	\$0.00
3471	Fletes y maniobras	\$0.00	\$369.95	\$369.95	\$369.95	\$0.00	\$369.95	\$0.00	\$0.00	\$369.95	\$369.95	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión

19/ago./2025
12:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$12,024.56	\$12,024.56	\$0.00	\$0.00	\$0.00	\$0.00	\$12,024.56	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$12,024.56	\$12,024.56	\$0.00	\$0.00	\$0.00	\$0.00	\$12,024.56	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$10,632.56	\$10,632.56	\$0.00	\$0.00	\$0.00	\$0.00	\$10,632.56	\$0.00	\$0.00	\$0.00
3613	Servicio de impresión y reproducción	\$0.00	\$1,392.00	\$1,392.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$200,000.00	-\$2,610.00	\$197,390.00	\$7,673.50	\$177,506.50	\$7,673.50	\$0.00	\$189,716.50	\$7,673.50	\$7,673.50	\$0.00
3750	Viáticos en el país	\$200,000.00	-\$2,610.00	\$197,390.00	\$7,673.50	\$177,506.50	\$7,673.50	\$0.00	\$189,716.50	\$7,673.50	\$7,673.50	\$0.00
3751	Viáticos en el país	\$200,000.00	-\$2,610.00	\$197,390.00	\$7,673.50	\$177,506.50	\$7,673.50	\$0.00	\$189,716.50	\$7,673.50	\$7,673.50	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$975,740.00	\$975,740.00	\$796,819.71	\$3,180.29	\$796,819.71	\$0.00	\$178,920.29	\$796,819.71	\$796,819.71	\$0.00
3810	Gastos de ceremonial	\$0.00	\$975,740.00	\$975,740.00	\$796,819.71	\$3,180.29	\$796,819.71	\$0.00	\$178,920.29	\$796,819.71	\$796,819.71	\$0.00
3811	Gastos de ceremonial	\$0.00	\$975,740.00	\$975,740.00	\$796,819.71	\$3,180.29	\$796,819.71	\$0.00	\$178,920.29	\$796,819.71	\$796,819.71	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,960,000.00	\$0.00	\$1,960,000.00	\$184,874.20	\$1,466,440.91	\$184,874.20	\$0.00	\$1,775,125.80	\$184,874.20	\$184,874.20	\$0.00
4400	AYUDAS SOCIALES	\$1,960,000.00	\$0.00	\$1,960,000.00	\$184,874.20	\$1,466,440.91	\$184,874.20	\$0.00	\$1,775,125.80	\$184,874.20	\$184,874.20	\$0.00
4410	Ayudas sociales a personas	\$1,300,000.00	\$0.00	\$1,300,000.00	\$174,814.20	\$887,362.71	\$174,814.20	\$0.00	\$1,125,185.80	\$174,814.20	\$174,814.20	\$0.00
4411	Ayudas sociales a personas	\$1,300,000.00	\$0.00	\$1,300,000.00	\$174,814.20	\$887,362.71	\$174,814.20	\$0.00	\$1,125,185.80	\$174,814.20	\$174,814.20	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$400,000.00	\$0.00	\$400,000.00	\$2,100.00	\$336,443.00	\$2,100.00	\$0.00	\$397,900.00	\$2,100.00	\$2,100.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$400,000.00	\$0.00	\$400,000.00	\$2,100.00	\$336,443.00	\$2,100.00	\$0.00	\$397,900.00	\$2,100.00	\$2,100.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$200,000.00	\$0.00	\$200,000.00	\$7,960.00	\$182,635.20	\$7,960.00	\$0.00	\$192,040.00	\$7,960.00	\$7,960.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$200,000.00	\$0.00	\$200,000.00	\$7,960.00	\$182,635.20	\$7,960.00	\$0.00	\$192,040.00	\$7,960.00	\$7,960.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$920,000.00	-\$330,674.56	\$589,325.44	\$0.00	\$589,325.44	\$0.00	\$0.00	\$589,325.44	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$900,000.00	-\$330,674.56	\$569,325.44	\$0.00	\$569,325.44	\$0.00	\$0.00	\$569,325.44	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$900,000.00	-\$330,674.56	\$569,325.44	\$0.00	\$569,325.44	\$0.00	\$0.00	\$569,325.44	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$900,000.00	-\$330,674.56	\$569,325.44	\$0.00	\$569,325.44	\$0.00	\$0.00	\$569,325.44	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión

19/ago./2025
12:22 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PRESIDENCIA		\$3,433,000.00	\$901,587.47	\$4,334,587.47	\$1,073,251.81	\$2,538,967.66	\$1,073,251.81	\$0.00	\$3,261,335.66	\$1,073,251.81	\$1,073,251.81	\$0.00
R28003 SECRETARIA												
1000	SERVICIOS PERSONALES	\$602,500.00	\$50,000.00	\$652,500.00	\$43,801.50	\$445,977.91	\$43,801.50	\$0.00	\$608,698.50	\$43,801.50	\$43,801.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$560,000.00	\$0.00	\$560,000.00	\$39,137.58	\$387,637.71	\$39,137.58	\$0.00	\$520,862.42	\$39,137.58	\$39,137.58	\$0.00
1130	Sueldos base al personal permanente	\$560,000.00	\$0.00	\$560,000.00	\$39,137.58	\$387,637.71	\$39,137.58	\$0.00	\$520,862.42	\$39,137.58	\$39,137.58	\$0.00
1131	Sueldos base al personal permanente	\$560,000.00	\$0.00	\$560,000.00	\$39,137.58	\$387,637.71	\$39,137.58	\$0.00	\$520,862.42	\$39,137.58	\$39,137.58	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$30,000.00	\$30,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$26,000.00	\$4,000.00	\$4,000.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$30,000.00	\$30,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$26,000.00	\$4,000.00	\$4,000.00	\$0.00
1221	Sueldos base al personal eventual	\$0.00	\$30,000.00	\$30,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$26,000.00	\$4,000.00	\$4,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$42,500.00	\$20,000.00	\$62,500.00	\$663.92	\$54,340.20	\$663.92	\$0.00	\$61,836.08	\$663.92	\$663.92	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$42,500.00	\$0.00	\$42,500.00	\$0.00	\$40,344.00	\$0.00	\$0.00	\$42,500.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$5,344.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$20,000.00	\$20,000.00	\$663.92	\$13,996.20	\$663.92	\$0.00	\$19,336.08	\$663.92	\$663.92	\$0.00
1341	Compensaciones	\$0.00	\$20,000.00	\$20,000.00	\$663.92	\$13,996.20	\$663.92	\$0.00	\$19,336.08	\$663.92	\$663.92	\$0.00
2000	MATERIALES Y SUMINISTROS	\$205,000.00	\$120,381.30	\$325,381.30	\$53,169.76	\$174,457.55	\$53,169.76	\$0.00	\$272,211.54	\$53,169.76	\$53,169.76	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$70,000.00	\$0.00	\$70,000.00	\$2,000.00	\$50,025.60	\$2,000.00	\$0.00	\$68,000.00	\$2,000.00	\$2,000.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$2,000.00	\$10,385.20	\$2,000.00	\$0.00	\$28,000.00	\$2,000.00	\$2,000.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$30,000.00	\$0.00	\$30,000.00	\$2,000.00	\$10,385.20	\$2,000.00	\$0.00	\$28,000.00	\$2,000.00	\$2,000.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$12,640.40	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$12,640.40	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$40,000.00	-\$4,151.00	\$35,849.00	\$4,008.94	\$23,926.50	\$4,008.94	\$0.00	\$31,840.06	\$4,008.94	\$4,008.94	\$0.00
2210	Productos alimenticios para personas	\$40,000.00	-\$4,151.00	\$35,849.00	\$4,008.94	\$23,926.50	\$4,008.94	\$0.00	\$31,840.06	\$4,008.94	\$4,008.94	\$0.00
2211	Productos alimenticios para personas	\$40,000.00	-\$4,151.00	\$35,849.00	\$4,008.94	\$23,926.50	\$4,008.94	\$0.00	\$31,840.06	\$4,008.94	\$4,008.94	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$0.00	\$14,576.00	\$14,576.00	\$7,101.00	\$0.00	\$7,101.00	\$0.00	\$7,475.00	\$7,101.00	\$7,101.00	\$0.00
2590	Otros productos químicos	\$0.00	\$14,576.00	\$14,576.00	\$7,101.00	\$0.00	\$7,101.00	\$0.00	\$7,475.00	\$7,101.00	\$7,101.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión | 19/ago./2025
12:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Cuentas por		
Objeto	del Gasto									Ejercido	Pagado	Pagar Deuda
2591	Otros productos químicos	\$0.00	\$14,576.00	\$14,576.00	\$7,101.00	\$0.00	\$7,101.00	\$0.00	\$7,475.00	\$7,101.00	\$7,101.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$90,000.00	\$97,800.00	\$187,800.00	\$27,904.00	\$95,504.97	\$27,904.00	\$0.00	\$159,896.00	\$27,904.00	\$27,904.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$90,000.00	\$97,800.00	\$187,800.00	\$27,904.00	\$95,504.97	\$27,904.00	\$0.00	\$159,896.00	\$27,904.00	\$27,904.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$90,000.00	\$97,800.00	\$187,800.00	\$27,904.00	\$95,504.97	\$27,904.00	\$0.00	\$159,896.00	\$27,904.00	\$27,904.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$12,156.30	\$12,156.30	\$12,155.82	\$0.48	\$12,155.82	\$0.00	\$0.48	\$12,155.82	\$12,155.82	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$811.30	\$811.30	\$811.30	\$0.00	\$811.30	\$0.00	\$0.00	\$811.30	\$811.30	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$811.30	\$811.30	\$811.30	\$0.00	\$811.30	\$0.00	\$0.00	\$811.30	\$811.30	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$11,345.00	\$11,345.00	\$11,344.52	\$0.48	\$11,344.52	\$0.00	\$0.48	\$11,344.52	\$11,344.52	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$11,345.00	\$11,345.00	\$11,344.52	\$0.48	\$11,344.52	\$0.00	\$0.48	\$11,344.52	\$11,344.52	\$0.00
3000	SERVICIOS GENERALES	\$2,249,000.00	-\$614,271.30	\$1,634,728.70	\$4,990.48	\$1,539,327.22	\$4,990.48	\$0.00	\$1,629,738.22	\$4,990.48	\$4,990.48	\$0.00
3100	SERVICIOS BÁSICOS	\$30,000.00	-\$8,916.30	\$21,083.70	\$0.00	\$21,083.70	\$0.00	\$0.00	\$21,083.70	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$30,000.00	-\$8,916.30	\$21,083.70	\$0.00	\$21,083.70	\$0.00	\$0.00	\$21,083.70	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$30,000.00	-\$8,916.30	\$21,083.70	\$0.00	\$21,083.70	\$0.00	\$0.00	\$21,083.70	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$150,000.00	\$4,645.00	\$154,645.00	\$4,642.48	\$150,002.52	\$4,642.48	\$0.00	\$150,002.52	\$4,642.48	\$4,642.48	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$4,645.00	\$4,645.00	\$4,642.48	\$2.52	\$4,642.48	\$0.00	\$2.52	\$4,642.48	\$4,642.48	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$4,645.00	\$4,645.00	\$4,642.48	\$2.52	\$4,642.48	\$0.00	\$2.52	\$4,642.48	\$4,642.48	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$15,000.00	\$0.00	\$15,000.00	\$348.00	\$14,241.00	\$348.00	\$0.00	\$14,652.00	\$348.00	\$348.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión

19/ago./2025
12:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
Objeto	del Gasto											Deuda
3750	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$348.00	\$14,241.00	\$348.00	\$0.00	\$14,652.00	\$348.00	\$348.00	\$0.00
3751	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$348.00	\$14,241.00	\$348.00	\$0.00	\$14,652.00	\$348.00	\$348.00	\$0.00
3800	SERVICIOS OFICIALES	\$1,984,000.00	-\$700,000.00	\$1,284,000.00	\$0.00	\$1,284,000.00	\$0.00	\$0.00	\$1,284,000.00	\$0.00	\$0.00	\$0.00
3810	Gastos de ceremonial	\$1,534,000.00	-\$700,000.00	\$834,000.00	\$0.00	\$834,000.00	\$0.00	\$0.00	\$834,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$1,534,000.00	-\$700,000.00	\$834,000.00	\$0.00	\$834,000.00	\$0.00	\$0.00	\$834,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$70,000.00	-\$7,475.00	\$62,525.00	\$0.00	\$62,525.00	\$0.00	\$0.00	\$62,525.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$70,000.00	-\$7,475.00	\$62,525.00	\$0.00	\$62,525.00	\$0.00	\$0.00	\$62,525.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$30,000.00	-\$7,475.00	\$22,525.00	\$0.00	\$22,525.00	\$0.00	\$0.00	\$22,525.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$30,000.00	-\$7,475.00	\$22,525.00	\$0.00	\$22,525.00	\$0.00	\$0.00	\$22,525.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$6,538.80	\$6,538.80	\$0.00	\$0.00	\$0.00	\$0.00	\$6,538.80	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$0.00	\$6,538.80	\$6,538.80	\$0.00	\$0.00	\$0.00	\$0.00	\$6,538.80	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$6,538.80	\$6,538.80	\$0.00	\$0.00	\$0.00	\$0.00	\$6,538.80	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$6,538.80	\$6,538.80	\$0.00	\$0.00	\$0.00	\$0.00	\$6,538.80	\$0.00	\$0.00	\$0.00
SECRETARIA		\$3,426,500.00	-\$444,826.20	\$2,981,673.80	\$101,961.74	\$2,522,287.68	\$101,961.74	\$0.00	\$2,879,712.06	\$101,961.74	\$101,961.74	\$0.00
R28004 SINDICATURA												
1000	SERVICIOS PERSONALES	\$205,500.00	\$2,000.00	\$207,500.00	\$14,400.00	\$143,796.00	\$14,400.00	\$0.00	\$193,100.00	\$14,400.00	\$14,400.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$180,000.00	\$0.00	\$180,000.00	\$14,400.00	\$118,800.00	\$14,400.00	\$0.00	\$165,600.00	\$14,400.00	\$14,400.00	\$0.00
1130	Sueldos base al personal permanente	\$180,000.00	\$0.00	\$180,000.00	\$14,400.00	\$118,800.00	\$14,400.00	\$0.00	\$165,600.00	\$14,400.00	\$14,400.00	\$0.00
1131	Sueldos base al personal permanente	\$180,000.00	\$0.00	\$180,000.00	\$14,400.00	\$118,800.00	\$14,400.00	\$0.00	\$165,600.00	\$14,400.00	\$14,400.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$25,500.00	\$2,000.00	\$27,500.00	\$0.00	\$24,996.00	\$0.00	\$0.00	\$27,500.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de ciclo	\$25,500.00	\$0.00	\$25,500.00	\$0.00	\$23,496.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$1,496.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión | 19/ago./2025
12:22 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1323	Gratificacion Fin de Año (Aguinaldo)	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$33,000.00	\$6,000.00	\$39,000.00	\$4,646.80	\$32,153.20	\$4,646.80	\$0.00	\$34,353.20	\$4,646.80	\$4,646.80	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$13,000.00	\$0.00	\$13,000.00	\$1,847.80	\$11,152.20	\$1,847.80	\$0.00	\$11,152.20	\$1,847.80	\$1,847.80	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$1,847.80	\$8,152.20	\$1,847.80	\$0.00	\$8,152.20	\$1,847.80	\$1,847.80	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$1,847.80	\$8,152.20	\$1,847.80	\$0.00	\$8,152.20	\$1,847.80	\$1,847.80	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$6,000.00	\$26,000.00	\$2,799.00	\$21,001.00	\$2,799.00	\$0.00	\$23,201.00	\$2,799.00	\$2,799.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$6,000.00	\$26,000.00	\$2,799.00	\$21,001.00	\$2,799.00	\$0.00	\$23,201.00	\$2,799.00	\$2,799.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$20,000.00	\$6,000.00	\$26,000.00	\$2,799.00	\$21,001.00	\$2,799.00	\$0.00	\$23,201.00	\$2,799.00	\$2,799.00	\$0.00
3000	SERVICIOS GENERALES	\$155,000.00	\$6,788.00	\$161,788.00	\$24,188.00	\$102,566.00	\$24,188.00	\$0.00	\$137,600.00	\$24,188.00	\$24,188.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$150,000.00	\$0.00	\$150,000.00	\$17,400.00	\$97,800.00	\$17,400.00	\$0.00	\$132,600.00	\$17,400.00	\$17,400.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$150,000.00	\$0.00	\$150,000.00	\$17,400.00	\$97,800.00	\$17,400.00	\$0.00	\$132,600.00	\$17,400.00	\$17,400.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$150,000.00	\$0.00	\$150,000.00	\$17,400.00	\$97,800.00	\$17,400.00	\$0.00	\$132,600.00	\$17,400.00	\$17,400.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,766.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,766.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,766.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$6,788.00	\$6,788.00	\$6,788.00	\$0.00	\$6,788.00	\$0.00	\$0.00	\$6,788.00	\$6,788.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$6,788.00	\$6,788.00	\$6,788.00	\$0.00	\$6,788.00	\$0.00	\$0.00	\$6,788.00	\$6,788.00	\$0.00
3925	Tenencia y canje de placas de Vehiculos Oficiales	\$0.00	\$6,788.00	\$6,788.00	\$6,788.00	\$0.00	\$6,788.00	\$0.00	\$0.00	\$6,788.00	\$6,788.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
SINDICATURA		\$463,500.00	\$14,788.00	\$478,288.00	\$43,234.80	\$348,515.20	\$43,234.80	\$0.00	\$435,053.20	\$43,234.80	\$43,234.80	\$0.00

R28005 COMUNICACION SOCIAL



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y
hora de Impresión

19/ago./2025
12:22 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$118,000.00	\$0.00	\$118,000.00	\$10,548.38	\$75,306.48	\$10,548.38	\$0.00	\$107,451.62	\$10,548.38	\$10,548.38	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$100,000.00	\$0.00	\$100,000.00	\$10,548.38	\$57,306.48	\$10,548.38	\$0.00	\$89,451.62	\$10,548.38	\$10,548.38	\$0.00
1130	Sueldos base al personal permanente	\$100,000.00	\$0.00	\$100,000.00	\$10,548.38	\$57,306.48	\$10,548.38	\$0.00	\$89,451.62	\$10,548.38	\$10,548.38	\$0.00
1131	Sueldos base al personal permanente	\$100,000.00	\$0.00	\$100,000.00	\$10,548.38	\$57,306.48	\$10,548.38	\$0.00	\$89,451.62	\$10,548.38	\$10,548.38	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$16,500.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$15,079.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$3,079.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$921.00	\$921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$921.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$921.00	\$921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$921.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	-\$921.00	\$2,079.00	\$0.00	\$2,079.00	\$0.00	\$0.00	\$2,079.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	-\$921.00	\$2,079.00	\$0.00	\$2,079.00	\$0.00	\$0.00	\$2,079.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$51,000.00	\$0.00	\$51,000.00	\$13,272.00	\$5,684.00	\$13,272.00	\$0.00	\$37,728.00	\$13,272.00	\$13,272.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$50,000.00	\$0.00	\$50,000.00	\$13,272.00	\$4,684.00	\$13,272.00	\$0.00	\$36,728.00	\$13,272.00	\$13,272.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$13,272.00	\$4,684.00	\$13,272.00	\$0.00	\$36,728.00	\$13,272.00	\$13,272.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$50,000.00	\$0.00	\$50,000.00	\$13,272.00	\$4,684.00	\$13,272.00	\$0.00	\$36,728.00	\$13,272.00	\$13,272.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
COMUNICACION SOCIAL		\$186,000.00	\$100.00	\$186,100.00	\$23,820.38	\$96,069.48	\$23,820.38	\$0.00	\$162,279.62	\$23,820.38	\$23,820.38	\$0.00



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MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión | 19/ago./2025
12:22 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
R28006 TESORERIA												
1000	SERVICIOS PERSONALES	\$1,710,000.00	-\$102,500.00	\$1,607,500.00	\$57,932.68	\$1,380,080.41	\$57,932.68	\$0.00	\$1,549,567.32	\$57,932.68	\$57,932.68	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$950,000.00	-\$57,000.00	\$893,000.00	\$50,139.20	\$687,786.20	\$50,139.20	\$0.00	\$842,860.80	\$50,139.20	\$50,139.20	\$0.00
1130	Sueldos base al personal permanente	\$950,000.00	-\$57,000.00	\$893,000.00	\$50,139.20	\$687,786.20	\$50,139.20	\$0.00	\$842,860.80	\$50,139.20	\$50,139.20	\$0.00
1131	Sueldos base al personal permanente	\$950,000.00	-\$57,000.00	\$893,000.00	\$50,139.20	\$687,786.20	\$50,139.20	\$0.00	\$842,860.80	\$50,139.20	\$50,139.20	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$360,000.00	\$20,000.00	\$380,000.00	\$7,793.48	\$357,794.21	\$7,793.48	\$0.00	\$372,206.52	\$7,793.48	\$7,793.48	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$360,000.00	\$0.00	\$360,000.00	\$579.00	\$354,507.00	\$579.00	\$0.00	\$359,421.00	\$579.00	\$579.00	\$0.00
1321	Primas de vacaciones	\$10,000.00	\$0.00	\$10,000.00	\$579.00	\$4,507.00	\$579.00	\$0.00	\$9,421.00	\$579.00	\$579.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$20,000.00	\$20,000.00	\$7,214.48	\$3,287.21	\$7,214.48	\$0.00	\$12,785.52	\$7,214.48	\$7,214.48	\$0.00
1341	Compensaciones	\$0.00	\$20,000.00	\$20,000.00	\$7,214.48	\$3,287.21	\$7,214.48	\$0.00	\$12,785.52	\$7,214.48	\$7,214.48	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$400,000.00	-\$65,500.00	\$334,500.00	\$0.00	\$334,500.00	\$0.00	\$0.00	\$334,500.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$400,000.00	-\$65,500.00	\$334,500.00	\$0.00	\$334,500.00	\$0.00	\$0.00	\$334,500.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$400,000.00	-\$65,500.00	\$334,500.00	\$0.00	\$334,500.00	\$0.00	\$0.00	\$334,500.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$195,000.00	-\$52,376.20	\$142,623.80	\$9,826.85	\$99,528.37	\$9,826.85	\$0.00	\$132,796.95	\$9,826.85	\$9,826.85	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$145,000.00	-\$48,159.60	\$96,840.40	\$4,744.24	\$74,695.56	\$4,744.24	\$0.00	\$92,096.16	\$4,744.24	\$4,744.24	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$130,000.00	-\$47,081.00	\$82,919.00	\$3,665.44	\$61,852.96	\$3,665.44	\$0.00	\$79,253.56	\$3,665.44	\$3,665.44	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$130,000.00	-\$47,081.00	\$82,919.00	\$3,665.44	\$61,852.96	\$3,665.44	\$0.00	\$79,253.56	\$3,665.44	\$3,665.44	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	-\$1,078.60	\$13,921.40	\$1,078.80	\$12,842.60	\$1,078.80	\$0.00	\$12,842.60	\$1,078.80	\$1,078.80	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	-\$1,078.60	\$13,921.40	\$1,078.80	\$12,842.60	\$1,078.80	\$0.00	\$12,842.60	\$1,078.80	\$1,078.80	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$30,000.00	-\$6,176.60	\$23,823.40	\$355.01	\$23,228.39	\$355.01	\$0.00	\$23,468.39	\$355.01	\$355.01	\$0.00
2210	Productos alimenticios para personas	\$30,000.00	-\$6,176.60	\$23,823.40	\$355.01	\$23,228.39	\$355.01	\$0.00	\$23,468.39	\$355.01	\$355.01	\$0.00
2211	Productos alimenticios para personas	\$30,000.00	-\$6,176.60	\$23,823.40	\$355.01	\$23,228.39	\$355.01	\$0.00	\$23,468.39	\$355.01	\$355.01	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$0.00	\$20,000.00	\$4,600.00	\$1,599.45	\$4,600.00	\$0.00	\$15,400.00	\$4,600.00	\$4,600.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$4,600.00	\$1,599.45	\$4,600.00	\$0.00	\$15,400.00	\$4,600.00	\$4,600.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$20,000.00	\$0.00	\$20,000.00	\$4,600.00	\$1,599.45	\$4,600.00	\$0.00	\$15,400.00	\$4,600.00	\$4,600.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$1,960.00	\$1,960.00	\$127.60	\$4.97	\$127.60	\$0.00	\$1,832.40	\$127.60	\$127.60	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,960.00	\$1,960.00	\$127.60	\$4.97	\$127.60	\$0.00	\$1,832.40	\$127.60	\$127.60	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,960.00	\$1,960.00	\$127.60	\$4.97	\$127.60	\$0.00	\$1,832.40	\$127.60	\$127.60	\$0.00
3000	SERVICIOS GENERALES	\$5,911,882.16	-\$177,889.74	\$5,733,992.42	\$300,645.82	\$4,432,311.72	\$300,645.82	\$0.00	\$5,433,346.60	\$300,645.82	\$300,645.82	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
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Fecha y
hora de Impresión

19/ago./2025
12:22 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3100	SERVICIOS BÁSICOS	\$4,730,000.00	-\$128,256.95	\$4,601,743.05	\$283,359.00	\$3,447,815.05	\$283,359.00	\$0.00	\$4,318,384.05	\$283,359.00	\$283,359.00	\$0.00
3110	Energía eléctrica	\$4,700,000.00	-\$108,806.95	\$4,591,193.05	\$283,359.00	\$3,437,265.05	\$283,359.00	\$0.00	\$4,307,834.05	\$283,359.00	\$283,359.00	\$0.00
3111	Energía eléctrica	\$4,700,000.00	-\$108,806.95	\$4,591,193.05	\$283,359.00	\$3,437,265.05	\$283,359.00	\$0.00	\$4,307,834.05	\$283,359.00	\$283,359.00	\$0.00
3140	Telefonía tradicional	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$15,000.00	-\$4,450.00	\$10,550.00	\$0.00	\$10,550.00	\$0.00	\$0.00	\$10,550.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$15,000.00	-\$4,450.00	\$10,550.00	\$0.00	\$10,550.00	\$0.00	\$0.00	\$10,550.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$447,000.00	-\$47,850.00	\$399,150.00	\$14,500.00	\$353,745.85	\$14,500.00	\$0.00	\$384,650.00	\$14,500.00	\$14,500.00	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$400,000.00	-\$850.00	\$399,150.00	\$14,500.00	\$353,745.85	\$14,500.00	\$0.00	\$384,650.00	\$14,500.00	\$14,500.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$400,000.00	-\$850.00	\$399,150.00	\$14,500.00	\$353,745.85	\$14,500.00	\$0.00	\$384,650.00	\$14,500.00	\$14,500.00	\$0.00
3340	Servicios de capacitación	\$47,000.00	-\$47,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$47,000.00	-\$47,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$30,000.00	\$0.00	\$30,000.00	\$1,075.32	\$26,294.96	\$1,075.32	\$0.00	\$28,924.68	\$1,075.32	\$1,075.32	\$0.00
3410	Servicios financieros y bancarios	\$30,000.00	\$0.00	\$30,000.00	\$1,075.32	\$26,294.96	\$1,075.32	\$0.00	\$28,924.68	\$1,075.32	\$1,075.32	\$0.00
3411	Servicios financieros y bancarios	\$30,000.00	\$0.00	\$30,000.00	\$1,075.32	\$26,294.96	\$1,075.32	\$0.00	\$28,924.68	\$1,075.32	\$1,075.32	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$1,790.01	\$1,790.01	\$0.00	\$0.00	\$0.00	\$0.00	\$1,790.01	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$850.00	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$850.00	\$850.00	\$0.00	\$0.00	\$0.00	\$0.00	\$850.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$940.01	\$940.01	\$0.00	\$0.00	\$0.00	\$0.00	\$940.01	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$940.01	\$940.01	\$0.00	\$0.00	\$0.00	\$0.00	\$940.01	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$200,000.00	-\$3,572.80	\$196,427.20	\$1,711.50	\$188,129.70	\$1,711.50	\$0.00	\$194,715.70	\$1,711.50	\$1,711.50	\$0.00
3750	Viáticos en el país	\$200,000.00	-\$3,572.80	\$196,427.20	\$1,711.50	\$188,129.70	\$1,711.50	\$0.00	\$194,715.70	\$1,711.50	\$1,711.50	\$0.00
3751	Viáticos en el país	\$200,000.00	-\$3,572.80	\$196,427.20	\$1,711.50	\$188,129.70	\$1,711.50	\$0.00	\$194,715.70	\$1,711.50	\$1,711.50	\$0.00
3900	OTROS SERVICIOS GENERALES	\$504,882.16	\$0.00	\$504,882.16	\$0.00	\$416,326.16	\$0.00	\$0.00	\$504,882.16	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$291,444.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$291,444.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00
3990	Otros servicios generales	\$124,882.16	\$0.00	\$124,882.16	\$0.00	\$124,882.16	\$0.00	\$0.00	\$124,882.16	\$0.00	\$0.00	\$0.00
3991	Otros servicios generales	\$124,882.16	\$0.00	\$124,882.16	\$0.00	\$124,882.16	\$0.00	\$0.00	\$124,882.16	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



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SAN LUIS POTOSI

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Fecha y hora de Impresión | 19/ago./2025
12:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
4411	Ayudas sociales a personas	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$500,000.00	-\$15,337.00	\$484,663.00	\$0.00	\$484,663.00	\$0.00	\$0.00	\$484,663.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$470,000.00	-\$15,337.00	\$454,663.00	\$0.00	\$454,663.00	\$0.00	\$0.00	\$454,663.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$400,000.00	-\$11,876.00	\$388,124.00	\$0.00	\$388,124.00	\$0.00	\$0.00	\$388,124.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$400,000.00	-\$11,876.00	\$388,124.00	\$0.00	\$388,124.00	\$0.00	\$0.00	\$388,124.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$70,000.00	-\$3,461.00	\$66,539.00	\$0.00	\$66,539.00	\$0.00	\$0.00	\$66,539.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$70,000.00	-\$3,461.00	\$66,539.00	\$0.00	\$66,539.00	\$0.00	\$0.00	\$66,539.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$350,000.00	-\$45,558.88	\$304,441.12	\$0.00	\$304,441.12	\$0.00	\$0.00	\$304,441.12	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)	\$350,000.00	-\$45,558.88	\$304,441.12	\$0.00	\$304,441.12	\$0.00	\$0.00	\$304,441.12	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$350,000.00	-\$45,558.88	\$304,441.12	\$0.00	\$304,441.12	\$0.00	\$0.00	\$304,441.12	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$350,000.00	-\$45,558.88	\$304,441.12	\$0.00	\$304,441.12	\$0.00	\$0.00	\$304,441.12	\$0.00	\$0.00	\$0.00
TESORERIA		\$8,866,882.16	-\$593,661.82	\$8,273,220.34	\$368,405.35	\$6,701,024.62	\$368,405.35	\$0.00	\$7,904,814.99	\$368,405.35	\$368,405.35	\$0.00
R28007 CONTRALORIA												
1000	SERVICIOS PERSONALES	\$295,000.00	\$5,000.00	\$300,000.00	\$25,831.54	\$191,191.84	\$25,831.54	\$0.00	\$274,168.46	\$25,831.54	\$25,831.54	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$260,000.00	\$0.00	\$260,000.00	\$24,179.54	\$161,081.84	\$24,179.54	\$0.00	\$235,820.46	\$24,179.54	\$24,179.54	\$0.00
1130	Sueldos base al personal permanente	\$260,000.00	\$0.00	\$260,000.00	\$24,179.54	\$161,081.84	\$24,179.54	\$0.00	\$235,820.46	\$24,179.54	\$24,179.54	\$0.00
1131	Sueldos base al personal permanente	\$260,000.00	\$0.00	\$260,000.00	\$24,179.54	\$161,081.84	\$24,179.54	\$0.00	\$235,820.46	\$24,179.54	\$24,179.54	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$35,000.00	\$5,000.00	\$40,000.00	\$1,652.00	\$30,110.00	\$1,652.00	\$0.00	\$38,348.00	\$1,652.00	\$1,652.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$35,000.00	\$0.00	\$35,000.00	\$1,052.00	\$27,910.00	\$1,052.00	\$0.00	\$33,948.00	\$1,052.00	\$1,052.00	\$0.00
1321	Primas de vacaciones	\$5,000.00	\$0.00	\$5,000.00	\$1,052.00	\$3,948.00	\$1,052.00	\$0.00	\$3,948.00	\$1,052.00	\$1,052.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$23,962.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$600.00	\$2,200.00	\$600.00	\$0.00	\$4,400.00	\$600.00	\$600.00	\$0.00
1341	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$600.00	\$2,200.00	\$600.00	\$0.00	\$4,400.00	\$600.00	\$600.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$32,000.00	\$34,200.00	\$66,200.00	\$5,519.20	\$46,559.81	\$5,519.20	\$0.00	\$60,680.80	\$5,519.20	\$5,519.20	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$19,000.00	\$0.00	\$19,000.00	\$719.20	\$17,460.00	\$719.20	\$0.00	\$18,280.80	\$719.20	\$719.20	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión | 19/ago./2025
12:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
O b j e t o	d e l G a s t o											
2110	Materiales, útiles y equipos menores de oficina	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$3,538.80	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$3,538.80	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$0.00	\$15,000.00	\$719.20	\$13,921.20	\$719.20	\$0.00	\$14,280.80	\$719.20	\$719.20	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$15,000.00	\$0.00	\$15,000.00	\$719.20	\$13,921.20	\$719.20	\$0.00	\$14,280.80	\$719.20	\$719.20	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$34,200.00	\$44,200.00	\$4,800.00	\$26,099.81	\$4,800.00	\$0.00	\$39,400.00	\$4,800.00	\$4,800.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$10,000.00	\$34,200.00	\$44,200.00	\$4,800.00	\$26,099.81	\$4,800.00	\$0.00	\$39,400.00	\$4,800.00	\$4,800.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$10,000.00	\$34,200.00	\$44,200.00	\$4,800.00	\$26,099.81	\$4,800.00	\$0.00	\$39,400.00	\$4,800.00	\$4,800.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,000.00	\$696.00	\$5,696.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,696.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$696.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$696.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$696.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$600.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
CONTRALORIA		\$372,000.00	\$40,496.00	\$412,496.00	\$31,350.74	\$282,751.65	\$31,350.74	\$0.00	\$381,145.26	\$31,350.74	\$31,350.74	\$0.00
R28008 DESARROLLO SOCIAL												
1000	SERVICIOS PERSONALES	\$632,000.00	\$0.00	\$632,000.00	\$62,119.66	\$392,295.36	\$62,119.66	\$0.00	\$569,880.34	\$62,119.66	\$62,119.66	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$400,000.00	\$0.00	\$400,000.00	\$58,471.66	\$164,393.36	\$58,471.66	\$0.00	\$341,528.34	\$58,471.66	\$58,471.66	\$0.00
1130	Sueldos base al personal permanente	\$400,000.00	\$0.00	\$400,000.00	\$58,471.66	\$164,393.36	\$58,471.66	\$0.00	\$341,528.34	\$58,471.66	\$58,471.66	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión

19/ago./2025
12:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
1131	Sueldos base al personal permanente	\$400,000.00	\$0.00	\$400,000.00	\$58,471.66	\$164,393.36	\$58,471.66	\$0.00	\$341,528.34	\$58,471.66	\$58,471.66	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$15,000.00	-\$5,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$217,000.00	\$5,000.00	\$222,000.00	\$3,648.00	\$217,902.00	\$3,648.00	\$0.00	\$218,352.00	\$3,648.00	\$3,648.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$217,000.00	\$0.00	\$217,000.00	\$3,048.00	\$213,952.00	\$3,048.00	\$0.00	\$213,952.00	\$3,048.00	\$3,048.00	\$0.00
1321	Primas de vacaciones	\$17,000.00	\$0.00	\$17,000.00	\$3,048.00	\$13,952.00	\$3,048.00	\$0.00	\$13,952.00	\$3,048.00	\$3,048.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$600.00	\$3,950.00	\$600.00	\$0.00	\$4,400.00	\$600.00	\$600.00	\$0.00
1341	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$600.00	\$3,950.00	\$600.00	\$0.00	\$4,400.00	\$600.00	\$600.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$85,000.00	\$2,400.00	\$87,400.00	\$4,921.10	\$70,079.24	\$4,921.10	\$0.00	\$82,478.90	\$4,921.10	\$4,921.10	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$15,000.00	\$0.00	\$15,000.00	\$1,604.60	\$10,564.07	\$1,604.60	\$0.00	\$13,395.40	\$1,604.60	\$1,604.60	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$1,604.60	\$8,395.40	\$1,604.60	\$0.00	\$8,395.40	\$1,604.60	\$1,604.60	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$10,000.00	\$0.00	\$10,000.00	\$1,604.60	\$8,395.40	\$1,604.60	\$0.00	\$8,395.40	\$1,604.60	\$1,604.60	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$2,168.67	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$2,168.67	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$10,000.00	\$2,400.00	\$12,400.00	\$3,316.50	\$15.17	\$3,316.50	\$0.00	\$9,083.50	\$3,316.50	\$3,316.50	\$0.00
2210	Productos alimenticios para personas	\$10,000.00	\$2,400.00	\$12,400.00	\$3,316.50	\$15.17	\$3,316.50	\$0.00	\$9,083.50	\$3,316.50	\$3,316.50	\$0.00
2211	Productos alimenticios para personas	\$10,000.00	\$2,400.00	\$12,400.00	\$3,316.50	\$15.17	\$3,316.50	\$0.00	\$9,083.50	\$3,316.50	\$3,316.50	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$59,500.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$59,500.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$59,500.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$45,000.00	\$0.00	\$45,000.00	\$661.00	\$40,546.00	\$661.00	\$0.00	\$44,339.00	\$661.00	\$661.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$661.00	\$546.00	\$661.00	\$0.00	\$4,339.00	\$661.00	\$661.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$661.00	\$546.00	\$661.00	\$0.00	\$4,339.00	\$661.00	\$661.00	\$0.00
3751	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$661.00	\$546.00	\$661.00	\$0.00	\$4,339.00	\$661.00	\$661.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
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Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

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19/ago./2025
12:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
5110	Muebles de oficina y estantería	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
DESARROLLO SOCIAL		\$842,000.00	\$2,400.00	\$844,400.00	\$67,701.76	\$582,920.60	\$67,701.76	\$0.00	\$776,698.24	\$67,701.76	\$67,701.76	\$0.00
R28009 ARCHIVO MUNICIPAL												
1000	SERVICIOS PERSONALES	\$142,000.00	\$5,000.00	\$147,000.00	\$11,212.00	\$104,638.00	\$11,212.00	\$0.00	\$135,788.00	\$11,212.00	\$11,212.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$130,000.00	\$0.00	\$130,000.00	\$9,440.00	\$91,140.00	\$9,440.00	\$0.00	\$120,560.00	\$9,440.00	\$9,440.00	\$0.00
1130	Sueldos base al personal permanente	\$130,000.00	\$0.00	\$130,000.00	\$9,440.00	\$91,140.00	\$9,440.00	\$0.00	\$120,560.00	\$9,440.00	\$9,440.00	\$0.00
1131	Sueldos base al personal permanente	\$130,000.00	\$0.00	\$130,000.00	\$9,440.00	\$91,140.00	\$9,440.00	\$0.00	\$120,560.00	\$9,440.00	\$9,440.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$12,000.00	\$5,000.00	\$17,000.00	\$1,772.00	\$13,498.00	\$1,772.00	\$0.00	\$15,228.00	\$1,772.00	\$1,772.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$12,000.00	\$0.00	\$12,000.00	\$1,242.00	\$10,758.00	\$1,242.00	\$0.00	\$10,758.00	\$1,242.00	\$1,242.00	\$0.00
1321	Primas de vacaciones	\$2,000.00	\$0.00	\$2,000.00	\$1,242.00	\$758.00	\$1,242.00	\$0.00	\$758.00	\$1,242.00	\$1,242.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$530.00	\$2,740.00	\$530.00	\$0.00	\$4,470.00	\$530.00	\$530.00	\$0.00
1341	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$530.00	\$2,740.00	\$530.00	\$0.00	\$4,470.00	\$530.00	\$530.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y
hora de Impresión

19/ago./2025
12:22 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5111	Muebles de oficina y estantería	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
ARCHIVO MUNICIPAL		\$166,500.00	\$5,000.00	\$171,500.00	\$11,212.00	\$129,138.00	\$11,212.00	\$0.00	\$160,288.00	\$11,212.00	\$11,212.00	\$0.00
R28010 CULTURA Y DEPORTES												
1000	SERVICIOS PERSONALES	\$313,500.00	\$2,000.00	\$315,500.00	\$23,948.38	\$215,280.48	\$23,948.38	\$0.00	\$291,551.62	\$23,948.38	\$23,948.38	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$300,000.00	\$0.00	\$300,000.00	\$23,548.38	\$202,835.48	\$23,548.38	\$0.00	\$276,451.62	\$23,548.38	\$23,548.38	\$0.00
1130	Sueldos base al personal permanente	\$300,000.00	\$0.00	\$300,000.00	\$23,548.38	\$202,835.48	\$23,548.38	\$0.00	\$276,451.62	\$23,548.38	\$23,548.38	\$0.00
1131	Sueldos base al personal permanente	\$300,000.00	\$0.00	\$300,000.00	\$23,548.38	\$202,835.48	\$23,548.38	\$0.00	\$276,451.62	\$23,548.38	\$23,548.38	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$13,500.00	\$2,000.00	\$15,500.00	\$400.00	\$12,445.00	\$400.00	\$0.00	\$15,100.00	\$400.00	\$400.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$12,395.00	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$395.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$2,000.00	\$2,000.00	\$400.00	\$50.00	\$400.00	\$0.00	\$1,600.00	\$400.00	\$400.00	\$0.00
1341	Compensaciones	\$0.00	\$2,000.00	\$2,000.00	\$400.00	\$50.00	\$400.00	\$0.00	\$1,600.00	\$400.00	\$400.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$60,000.00	\$3,461.00	\$63,461.00	\$6,100.00	\$21,050.00	\$6,100.00	\$0.00	\$57,361.00	\$6,100.00	\$6,100.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$40,000.00	\$0.00	\$40,000.00	\$6,100.00	\$21,050.00	\$6,100.00	\$0.00	\$33,900.00	\$6,100.00	\$6,100.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$40,000.00	\$0.00	\$40,000.00	\$6,100.00	\$21,050.00	\$6,100.00	\$0.00	\$33,900.00	\$6,100.00	\$6,100.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$40,000.00	\$0.00	\$40,000.00	\$6,100.00	\$21,050.00	\$6,100.00	\$0.00	\$33,900.00	\$6,100.00	\$6,100.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$20,000.00	\$3,461.00	\$23,461.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,461.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$20,000.00	\$3,461.00	\$23,461.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,461.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$20,000.00	\$3,461.00	\$23,461.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,461.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$77,572.80	\$77,572.80	\$16,000.00	\$3,100.00	\$16,000.00	\$0.00	\$61,572.80	\$16,000.00	\$16,000.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$3,100.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$3,572.80	\$3,572.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,572.80	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$3,572.80	\$3,572.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,572.80	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$3,572.80	\$3,572.80	\$0.00	\$0.00	\$0.00	\$0.00	\$3,572.80	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$64,000.00	\$64,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$48,000.00	\$16,000.00	\$16,000.00	\$0.00
3810	Gastos de ceremonial	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$16,000.00	\$16,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$16,000.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión | 19/ago./2025
12:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
3820	Gastos de orden social y cultural	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$48,000.00	\$48,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$400.00	\$400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
CULTURA Y DEPORTES		\$373,500.00	\$83,433.80	\$456,933.80	\$46,048.38	\$239,430.48	\$46,048.38	\$0.00	\$410,885.42	\$46,048.38	\$46,048.38	\$0.00
R28011 CATASTRO												
1000	SERVICIOS PERSONALES	\$149,000.00	\$1,000.00	\$150,000.00	\$11,600.00	\$100,447.00	\$11,600.00	\$0.00	\$138,400.00	\$11,600.00	\$11,600.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$130,000.00	\$0.00	\$130,000.00	\$11,600.00	\$81,900.00	\$11,600.00	\$0.00	\$118,400.00	\$11,600.00	\$11,600.00	\$0.00
1130	Sueldos base al personal permanente	\$130,000.00	\$0.00	\$130,000.00	\$11,600.00	\$81,900.00	\$11,600.00	\$0.00	\$118,400.00	\$11,600.00	\$11,600.00	\$0.00
1131	Sueldos base al personal permanente	\$130,000.00	\$0.00	\$130,000.00	\$11,600.00	\$81,900.00	\$11,600.00	\$0.00	\$118,400.00	\$11,600.00	\$11,600.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$19,000.00	\$1,000.00	\$20,000.00	\$0.00	\$18,547.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$17,947.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$1,947.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$600.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$600.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$14,000.00	\$0.00	\$14,000.00	\$3,784.26	\$5,483.74	\$3,784.26	\$0.00	\$10,215.74	\$3,784.26	\$3,784.26	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$8,000.00	\$0.00	\$8,000.00	\$2,134.20	\$4,333.80	\$2,134.20	\$0.00	\$5,865.80	\$2,134.20	\$2,134.20	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$1,415.00	\$2,053.00	\$1,415.00	\$0.00	\$3,585.00	\$1,415.00	\$1,415.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$1,415.00	\$2,053.00	\$1,415.00	\$0.00	\$3,585.00	\$1,415.00	\$1,415.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$719.20	\$2,280.80	\$719.20	\$0.00	\$2,280.80	\$719.20	\$719.20	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$0.00	\$3,000.00	\$719.20	\$2,280.80	\$719.20	\$0.00	\$2,280.80	\$719.20	\$719.20	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,000.00	\$0.00	\$6,000.00	\$1,650.06	\$1,149.94	\$1,650.06	\$0.00	\$4,349.94	\$1,650.06	\$1,650.06	\$0.00
2610	Combustibles, lubricantes y aditivos	\$6,000.00	\$0.00	\$6,000.00	\$1,650.06	\$1,149.94	\$1,650.06	\$0.00	\$4,349.94	\$1,650.06	\$1,650.06	\$0.00
2611	Combustibles, lubricantes y aditivos	\$6,000.00	\$0.00	\$6,000.00	\$1,650.06	\$1,149.94	\$1,650.06	\$0.00	\$4,349.94	\$1,650.06	\$1,650.06	\$0.00
3000	SERVICIOS GENERALES	\$50,000.00	\$0.00	\$50,000.00	\$2,289.39	\$47,544.61	\$2,289.39	\$0.00	\$47,710.61	\$2,289.39	\$2,289.39	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión | 19/ago./2025
12:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3331	Servicios de consultoría administrativa, procesos, técnica	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$2,289.39	\$2,544.61	\$2,289.39	\$0.00	\$2,710.61	\$2,289.39	\$2,289.39	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$2,289.39	\$2,544.61	\$2,289.39	\$0.00	\$2,710.61	\$2,289.39	\$2,289.39	\$0.00
3751	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$2,289.39	\$2,544.61	\$2,289.39	\$0.00	\$2,710.61	\$2,289.39	\$2,289.39	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
CATASTRO		\$303,000.00	\$1,000.00	\$304,000.00	\$17,673.65	\$243,475.35	\$17,673.65	\$0.00	\$286,326.35	\$17,673.65	\$17,673.65	\$0.00
R28012 BIBLIOTECA MUNICIPAL												
1000	SERVICIOS PERSONALES	\$102,000.00	-\$21,000.00	\$81,000.00	\$3,200.00	\$66,900.00	\$3,200.00	\$0.00	\$77,800.00	\$3,200.00	\$3,200.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$100,000.00	-\$23,000.00	\$77,000.00	\$3,200.00	\$63,400.00	\$3,200.00	\$0.00	\$73,800.00	\$3,200.00	\$3,200.00	\$0.00
1130	Sueldos base al personal permanente	\$100,000.00	-\$23,000.00	\$77,000.00	\$3,200.00	\$63,400.00	\$3,200.00	\$0.00	\$73,800.00	\$3,200.00	\$3,200.00	\$0.00
1131	Sueldos base al personal permanente	\$100,000.00	-\$23,000.00	\$77,000.00	\$3,200.00	\$63,400.00	\$3,200.00	\$0.00	\$73,800.00	\$3,200.00	\$3,200.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,000.00	\$2,000.00	\$4,000.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y
hora de Impresión

19/ago./2025
12:22 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2111	Materiales, útiles y equipos menores de oficina	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$15,000.00	\$1,000.00	\$16,000.00	\$0.00	\$15,011.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$11.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$11.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$11.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3220	Arrendamiento de edificios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
BIBLIOTECA MUNICIPAL		\$120,500.00	-\$20,000.00	\$100,500.00	\$3,200.00	\$85,411.00	\$3,200.00	\$0.00	\$97,300.00	\$3,200.00	\$3,200.00	\$0.00
R28013 REGISTRO CIVIL												
1000	SERVICIOS PERSONALES	\$228,500.00	\$14,000.00	\$242,500.00	\$22,298.35	\$157,428.17	\$22,298.35	\$0.00	\$220,201.65	\$22,298.35	\$22,298.35	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$200,000.00	\$0.00	\$200,000.00	\$18,997.16	\$121,589.36	\$18,997.16	\$0.00	\$181,002.84	\$18,997.16	\$18,997.16	\$0.00
1130	Sueldos base al personal permanente	\$200,000.00	\$0.00	\$200,000.00	\$18,997.16	\$121,589.36	\$18,997.16	\$0.00	\$181,002.84	\$18,997.16	\$18,997.16	\$0.00
1131	Sueldos base al personal permanente	\$200,000.00	\$0.00	\$200,000.00	\$18,997.16	\$121,589.36	\$18,997.16	\$0.00	\$181,002.84	\$18,997.16	\$18,997.16	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$28,500.00	\$14,000.00	\$42,500.00	\$3,301.19	\$35,838.81	\$3,301.19	\$0.00	\$39,198.81	\$3,301.19	\$3,301.19	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$28,500.00	-\$2,000.00	\$26,500.00	\$579.00	\$25,921.00	\$579.00	\$0.00	\$25,921.00	\$579.00	\$579.00	\$0.00
1321	Primas de vacaciones	\$3,500.00	\$0.00	\$3,500.00	\$579.00	\$2,921.00	\$579.00	\$0.00	\$2,921.00	\$579.00	\$579.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$25,000.00	-\$2,000.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$16,000.00	\$16,000.00	\$2,722.19	\$9,917.81	\$2,722.19	\$0.00	\$13,277.81	\$2,722.19	\$2,722.19	\$0.00
1341	Compensaciones	\$0.00	\$16,000.00	\$16,000.00	\$2,722.19	\$9,917.81	\$2,722.19	\$0.00	\$13,277.81	\$2,722.19	\$2,722.19	\$0.00
2000	MATERIALES Y SUMINISTROS	\$38,000.00	\$43,254.00	\$81,254.00	\$11,551.38	\$35,234.42	\$11,551.38	\$0.00	\$69,702.62	\$11,551.38	\$11,551.38	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$38,000.00	\$17,254.00	\$55,254.00	\$9,851.38	\$12,934.42	\$9,851.38	\$0.00	\$45,402.62	\$9,851.38	\$9,851.38	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$1,000.00	\$4,000.00	\$1,746.00	\$104.00	\$1,746.00	\$0.00	\$2,254.00	\$1,746.00	\$1,746.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$1,000.00	\$4,000.00	\$1,746.00	\$104.00	\$1,746.00	\$0.00	\$2,254.00	\$1,746.00	\$1,746.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$16,254.00	\$16,254.00	\$8,105.38	\$0.42	\$8,105.38	\$0.00	\$8,148.62	\$8,105.38	\$8,105.38	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$16,254.00	\$16,254.00	\$8,105.38	\$0.42	\$8,105.38	\$0.00	\$8,148.62	\$8,105.38	\$8,105.38	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$12,830.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$12,830.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$26,000.00	\$26,000.00	\$1,700.00	\$22,300.00	\$1,700.00	\$0.00	\$24,300.00	\$1,700.00	\$1,700.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$26,000.00	\$26,000.00	\$1,700.00	\$22,300.00	\$1,700.00	\$0.00	\$24,300.00	\$1,700.00	\$1,700.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y
hora de Impresión

19/ago./2025
12:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2611	Combustibles, lubricantes y aditivos	\$0.00	\$26,000.00	\$26,000.00	\$1,700.00	\$22,300.00	\$1,700.00	\$0.00	\$24,300.00	\$1,700.00	\$1,700.00	\$0.00
3000	SERVICIOS GENERALES	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
REGISTRO CIVIL		\$278,500.00	\$57,254.00	\$335,754.00	\$33,849.73	\$204,662.59	\$33,849.73	\$0.00	\$301,904.27	\$33,849.73	\$33,849.73	\$0.00
R28014 DESARROLLO RURAL												
1000	SERVICIOS PERSONALES	\$260,000.00	\$5,000.00	\$265,000.00	\$21,462.84	\$178,220.57	\$21,462.84	\$0.00	\$243,537.16	\$21,462.84	\$21,462.84	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$230,000.00	\$0.00	\$230,000.00	\$20,130.84	\$146,255.57	\$20,130.84	\$0.00	\$209,869.16	\$20,130.84	\$20,130.84	\$0.00
1130	Sueldos base al personal permanente	\$230,000.00	\$0.00	\$230,000.00	\$20,130.84	\$146,255.57	\$20,130.84	\$0.00	\$209,869.16	\$20,130.84	\$20,130.84	\$0.00
1131	Sueldos base al personal permanente	\$230,000.00	\$0.00	\$230,000.00	\$20,130.84	\$146,255.57	\$20,130.84	\$0.00	\$209,869.16	\$20,130.84	\$20,130.84	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$30,000.00	\$5,000.00	\$35,000.00	\$1,332.00	\$31,965.00	\$1,332.00	\$0.00	\$33,668.00	\$1,332.00	\$1,332.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$30,000.00	\$0.00	\$30,000.00	\$1,132.00	\$27,815.00	\$1,132.00	\$0.00	\$28,868.00	\$1,132.00	\$1,132.00	\$0.00
1321	Primas de vacaciones	\$4,000.00	\$0.00	\$4,000.00	\$1,132.00	\$1,815.00	\$1,132.00	\$0.00	\$2,868.00	\$1,132.00	\$1,132.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$200.00	\$4,150.00	\$200.00	\$0.00	\$4,800.00	\$200.00	\$200.00	\$0.00
1341	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$200.00	\$4,150.00	\$200.00	\$0.00	\$4,800.00	\$200.00	\$200.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$27,000.00	\$2,127.60	\$29,127.60	\$2,971.51	\$20,282.04	\$2,971.51	\$0.00	\$26,156.09	\$2,971.51	\$2,971.51	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$6,000.00	\$0.00	\$6,000.00	\$2,343.40	\$3,656.60	\$2,343.40	\$0.00	\$3,656.60	\$2,343.40	\$2,343.40	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$905.00	\$1,095.00	\$905.00	\$0.00	\$1,095.00	\$905.00	\$905.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$2,000.00	\$0.00	\$2,000.00	\$905.00	\$1,095.00	\$905.00	\$0.00	\$1,095.00	\$905.00	\$905.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$4,000.00	\$0.00	\$4,000.00	\$1,438.40	\$2,561.60	\$1,438.40	\$0.00	\$2,561.60	\$1,438.40	\$1,438.40	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$4,000.00	\$0.00	\$4,000.00	\$1,438.40	\$2,561.60	\$1,438.40	\$0.00	\$2,561.60	\$1,438.40	\$1,438.40	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,000.00	\$2,000.00	\$3,000.00	\$0.00	\$134.63	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$1,000.00	\$2,000.00	\$3,000.00	\$0.00	\$134.63	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$1,000.00	\$2,000.00	\$3,000.00	\$0.00	\$134.63	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	-\$127.60	\$19,872.40	\$500.51	\$16,363.21	\$500.51	\$0.00	\$19,371.89	\$500.51	\$500.51	\$0.00
2610	Combustibles, lubricantes y aditivos	\$20,000.00	-\$127.60	\$19,872.40	\$500.51	\$16,363.21	\$500.51	\$0.00	\$19,371.89	\$500.51	\$500.51	\$0.00
2611	Combustibles, lubricantes y aditivos	\$20,000.00	-\$127.60	\$19,872.40	\$500.51	\$16,363.21	\$500.51	\$0.00	\$19,371.89	\$500.51	\$500.51	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$255.20	\$255.20	\$127.60	\$127.60	\$127.60	\$0.00	\$127.60	\$127.60	\$127.60	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y
hora de Impresión

19/ago./2025
12:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$255.20	\$255.20	\$127.60	\$127.60	\$127.60	\$0.00	\$127.60	\$127.60	\$127.60	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$255.20	\$255.20	\$127.60	\$127.60	\$127.60	\$0.00	\$127.60	\$127.60	\$127.60	\$0.00
3000	SERVICIOS GENERALES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
DESARROLLO RURAL		\$593,000.00	\$7,127.60	\$600,127.60	\$24,434.35	\$504,502.61	\$24,434.35	\$0.00	\$575,693.25	\$24,434.35	\$24,434.35	\$0.00
R28015 DIF												
1000	SERVICIOS PERSONALES	\$636,000.00	\$10,000.00	\$646,000.00	\$32,286.69	\$524,451.03	\$32,286.69	\$0.00	\$613,713.31	\$32,286.69	\$32,286.69	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$565,000.00	\$0.00	\$565,000.00	\$32,286.69	\$446,201.03	\$32,286.69	\$0.00	\$532,713.31	\$32,286.69	\$32,286.69	\$0.00
1130	Sueldos base al personal permanente	\$565,000.00	\$0.00	\$565,000.00	\$32,286.69	\$446,201.03	\$32,286.69	\$0.00	\$532,713.31	\$32,286.69	\$32,286.69	\$0.00
1131	Sueldos base al personal permanente	\$565,000.00	\$0.00	\$565,000.00	\$32,286.69	\$446,201.03	\$32,286.69	\$0.00	\$532,713.31	\$32,286.69	\$32,286.69	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$71,000.00	\$10,000.00	\$81,000.00	\$0.00	\$78,250.00	\$0.00	\$0.00	\$81,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$71,000.00	\$0.00	\$71,000.00	\$0.00	\$71,000.00	\$0.00	\$0.00	\$71,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$7,250.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$749,000.00	-\$2,070.00	\$746,930.00	\$11,494.00	\$696,127.20	\$11,494.00	\$0.00	\$735,436.00	\$11,494.00	\$11,494.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$39,000.00	\$0.00	\$39,000.00	\$694.00	\$37,227.20	\$694.00	\$0.00	\$38,306.00	\$694.00	\$694.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$25,000.00	\$0.00	\$25,000.00	\$694.00	\$24,306.00	\$694.00	\$0.00	\$24,306.00	\$694.00	\$694.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$25,000.00	\$0.00	\$25,000.00	\$694.00	\$24,306.00	\$694.00	\$0.00	\$24,306.00	\$694.00	\$694.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$8,921.20	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$8,921.20	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y
hora de Impresión

19/ago./2025
12:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2200	ALIMENTOS Y UTENSILIOS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$600,000.00	-\$2,070.00	\$597,930.00	\$10,800.00	\$548,900.00	\$10,800.00	\$0.00	\$587,130.00	\$10,800.00	\$10,800.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$600,000.00	-\$2,070.00	\$597,930.00	\$10,800.00	\$548,900.00	\$10,800.00	\$0.00	\$587,130.00	\$10,800.00	\$10,800.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$600,000.00	-\$2,070.00	\$597,930.00	\$10,800.00	\$548,900.00	\$10,800.00	\$0.00	\$587,130.00	\$10,800.00	\$10,800.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$177,500.00	\$85,760.00	\$263,260.00	\$30,740.00	\$158,828.00	\$30,740.00	\$0.00	\$232,520.00	\$30,740.00	\$30,740.00	\$0.00
3100	SERVICIOS BÁSICOS	\$12,500.00	\$500.00	\$13,000.00	\$0.00	\$12,827.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$500.00	\$500.00	\$0.00	\$327.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$500.00	\$500.00	\$0.00	\$327.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$31,001.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$31,001.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$31,001.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$85,260.00	\$85,260.00	\$30,740.00	\$0.00	\$30,740.00	\$0.00	\$54,520.00	\$30,740.00	\$30,740.00	\$0.00
3810	Gastos de ceremonial	\$0.00	\$85,260.00	\$85,260.00	\$30,740.00	\$0.00	\$30,740.00	\$0.00	\$54,520.00	\$30,740.00	\$30,740.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión | 19/ago./2025
12:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
3811	Gastos de ceremonial	\$0.00	\$85,260.00	\$85,260.00	\$30,740.00	\$0.00	\$30,740.00	\$0.00	\$54,520.00	\$30,740.00	\$30,740.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$750,000.00	\$0.00	\$750,000.00	\$68,054.47	\$511,945.53	\$68,054.47	\$0.00	\$681,945.53	\$68,054.47	\$68,054.47	\$0.00
4400	AYUDAS SOCIALES	\$750,000.00	\$0.00	\$750,000.00	\$68,054.47	\$511,945.53	\$68,054.47	\$0.00	\$681,945.53	\$68,054.47	\$68,054.47	\$0.00
4410	Ayudas sociales a personas	\$600,000.00	\$0.00	\$600,000.00	\$68,054.47	\$361,945.53	\$68,054.47	\$0.00	\$531,945.53	\$68,054.47	\$68,054.47	\$0.00
4411	Ayudas sociales a personas	\$600,000.00	\$0.00	\$600,000.00	\$68,054.47	\$361,945.53	\$68,054.47	\$0.00	\$531,945.53	\$68,054.47	\$68,054.47	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
4431	Ayudas sociales a instituciones de enseñanza	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
DIF		\$2,367,500.00	\$117,690.00	\$2,485,190.00	\$142,575.16	\$1,946,351.76	\$142,575.16	\$0.00	\$2,342,614.84	\$142,575.16	\$142,575.16	\$0.00
R28016 OBRAS PUBLICAS												
1000	SERVICIOS PERSONALES	\$2,620,000.00	\$65,500.00	\$2,685,500.00	\$229,970.15	\$1,678,910.32	\$229,970.15	\$0.00	\$2,455,529.85	\$229,970.15	\$229,970.15	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$2,300,000.00	-\$20,000.00	\$2,280,000.00	\$222,213.64	\$1,382,330.44	\$222,213.64	\$0.00	\$2,057,786.36	\$222,213.64	\$222,213.64	\$0.00
1130	Sueldos base al personal permanente	\$2,300,000.00	-\$20,000.00	\$2,280,000.00	\$222,213.64	\$1,382,330.44	\$222,213.64	\$0.00	\$2,057,786.36	\$222,213.64	\$222,213.64	\$0.00
1131	Sueldos base al personal permanente	\$2,300,000.00	-\$20,000.00	\$2,280,000.00	\$222,213.64	\$1,382,330.44	\$222,213.64	\$0.00	\$2,057,786.36	\$222,213.64	\$222,213.64	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$50,000.00	-\$15,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$50,000.00	-\$15,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$50,000.00	-\$15,000.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$270,000.00	\$35,000.00	\$305,000.00	\$7,756.51	\$261,579.88	\$7,756.51	\$0.00	\$297,243.49	\$7,756.51	\$7,756.51	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$270,000.00	\$0.00	\$270,000.00	\$2,277.00	\$250,401.00	\$2,277.00	\$0.00	\$267,723.00	\$2,277.00	\$2,277.00	\$0.00
1321	Primas de vacaciones	\$30,000.00	\$0.00	\$30,000.00	\$2,277.00	\$15,462.00	\$2,277.00	\$0.00	\$27,723.00	\$2,277.00	\$2,277.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$240,000.00	\$0.00	\$240,000.00	\$0.00	\$234,939.00	\$0.00	\$0.00	\$240,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión

19/ago./2025
12:22 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1340	Compensaciones	\$0.00	\$35,000.00	\$35,000.00	\$5,479.51	\$11,178.88	\$5,479.51	\$0.00	\$29,520.49	\$5,479.51	\$5,479.51	\$0.00
1341	Compensaciones	\$0.00	\$35,000.00	\$35,000.00	\$5,479.51	\$11,178.88	\$5,479.51	\$0.00	\$29,520.49	\$5,479.51	\$5,479.51	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$65,500.00	\$65,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,500.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$65,500.00	\$65,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,500.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$65,500.00	\$65,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,500.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,376,000.00	-\$228,619.01	\$1,147,380.99	\$79,956.38	\$930,123.40	\$79,956.38	\$0.00	\$1,067,424.61	\$79,956.38	\$79,956.38	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$253,000.00	-\$279.00	\$252,721.00	\$11,511.80	\$231,417.64	\$11,511.80	\$0.00	\$241,209.20	\$11,511.80	\$11,511.80	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$2,023.00	\$977.00	\$2,023.00	\$0.00	\$977.00	\$2,023.00	\$2,023.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$2,023.00	\$977.00	\$2,023.00	\$0.00	\$977.00	\$2,023.00	\$2,023.00	\$0.00
2160	Material de limpieza	\$250,000.00	-\$279.00	\$249,721.00	\$9,488.80	\$230,440.64	\$9,488.80	\$0.00	\$240,232.20	\$9,488.80	\$9,488.80	\$0.00
2161	Material de limpieza	\$250,000.00	-\$279.00	\$249,721.00	\$9,488.80	\$230,440.64	\$9,488.80	\$0.00	\$240,232.20	\$9,488.80	\$9,488.80	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$435,000.00	\$0.00	\$435,000.00	\$6,681.60	\$420,814.36	\$6,681.60	\$0.00	\$428,318.40	\$6,681.60	\$6,681.60	\$0.00
2410	Productos minerales no metálicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$533.60	\$26,022.36	\$533.60	\$0.00	\$29,466.40	\$533.60	\$533.60	\$0.00
2461	Material eléctrico y electrónico	\$30,000.00	\$0.00	\$30,000.00	\$533.60	\$26,022.36	\$533.60	\$0.00	\$29,466.40	\$533.60	\$533.60	\$0.00
2470	Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$2,784.00	\$44,432.00	\$2,784.00	\$0.00	\$47,216.00	\$2,784.00	\$2,784.00	\$0.00
2471	Artículos metálicos para la construcción	\$50,000.00	\$0.00	\$50,000.00	\$2,784.00	\$44,432.00	\$2,784.00	\$0.00	\$47,216.00	\$2,784.00	\$2,784.00	\$0.00
2480	Materiales complementarios	\$0.00	\$696.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
2481	Materiales complementarios	\$0.00	\$696.00	\$696.00	\$696.00	\$0.00	\$696.00	\$0.00	\$0.00	\$696.00	\$696.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$50,000.00	-\$696.00	\$49,304.00	\$2,668.00	\$45,360.00	\$2,668.00	\$0.00	\$46,636.00	\$2,668.00	\$2,668.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$50,000.00	-\$696.00	\$49,304.00	\$2,668.00	\$45,360.00	\$2,668.00	\$0.00	\$46,636.00	\$2,668.00	\$2,668.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión | 19/ago./2025
12:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2561	Fibras sintéticas, hules, plásticos y derivados	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$550,000.00	-\$231,124.01	\$318,875.99	\$31,073.38	\$196,776.62	\$31,073.38	\$0.00	\$287,802.61	\$31,073.38	\$31,073.38	\$0.00
2610	Combustibles, lubricantes y aditivos	\$550,000.00	-\$231,124.01	\$318,875.99	\$31,073.38	\$196,776.62	\$31,073.38	\$0.00	\$287,802.61	\$31,073.38	\$31,073.38	\$0.00
2611	Combustibles, lubricantes y aditivos	\$550,000.00	-\$231,124.01	\$318,875.99	\$31,073.38	\$196,776.62	\$31,073.38	\$0.00	\$287,802.61	\$31,073.38	\$31,073.38	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$2,784.00	\$2,784.00	\$2,784.00	\$0.00	\$2,784.00	\$0.00	\$0.00	\$2,784.00	\$2,784.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$110,000.00	\$0.00	\$110,000.00	\$27,905.60	\$53,114.78	\$27,905.60	\$0.00	\$82,094.40	\$27,905.60	\$27,905.60	\$0.00
2910	Herramientas menores	\$50,000.00	-\$1,224.03	\$48,775.97	\$6,797.60	\$37,460.17	\$6,797.60	\$0.00	\$41,978.37	\$6,797.60	\$6,797.60	\$0.00
2911	Herramientas menores	\$50,000.00	-\$1,224.03	\$48,775.97	\$6,797.60	\$37,460.17	\$6,797.60	\$0.00	\$41,978.37	\$6,797.60	\$6,797.60	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$1,224.03	\$1,224.03	\$0.00	\$0.01	\$0.00	\$0.00	\$1,224.03	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$1,224.03	\$1,224.03	\$0.00	\$0.01	\$0.00	\$0.00	\$1,224.03	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$60,000.00	\$0.00	\$60,000.00	\$21,108.00	\$15,654.60	\$21,108.00	\$0.00	\$38,892.00	\$21,108.00	\$21,108.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$60,000.00	\$0.00	\$60,000.00	\$21,108.00	\$15,654.60	\$21,108.00	\$0.00	\$38,892.00	\$21,108.00	\$21,108.00	\$0.00
3000	SERVICIOS GENERALES	\$1,010,000.00	-\$2,169.01	\$1,007,830.99	\$38,524.77	\$955,195.22	\$38,524.77	\$0.00	\$969,306.22	\$38,524.77	\$38,524.77	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$9,949.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$9,949.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$9,949.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$700,000.00	-\$7,934.00	\$692,066.00	\$0.00	\$692,066.00	\$0.00	\$0.00	\$692,066.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$700,000.00	-\$7,934.00	\$692,066.00	\$0.00	\$692,066.00	\$0.00	\$0.00	\$692,066.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$700,000.00	-\$7,934.00	\$692,066.00	\$0.00	\$692,066.00	\$0.00	\$0.00	\$692,066.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$280,000.00	-\$14,235.01	\$265,764.99	\$38,524.77	\$223,180.22	\$38,524.77	\$0.00	\$227,240.22	\$38,524.77	\$38,524.77	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$14,235.01	\$85,764.99	\$38,524.77	\$43,180.22	\$38,524.77	\$0.00	\$47,240.22	\$38,524.77	\$38,524.77	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$14,235.01	\$85,764.99	\$38,524.77	\$43,180.22	\$38,524.77	\$0.00	\$47,240.22	\$38,524.77	\$38,524.77	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$423,000.00	\$0.00	\$423,000.00	\$0.00	\$423,000.00	\$0.00	\$0.00	\$423,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y
hora de Impresión

19/ago./2025
12:22 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5110	Muebles de oficina y estantería	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$408,000.00	\$0.00	\$408,000.00	\$0.00	\$408,000.00	\$0.00	\$0.00	\$408,000.00	\$0.00	\$0.00	\$0.00
5630	Maquinaria y equipo de construcción	\$358,000.00	\$0.00	\$358,000.00	\$0.00	\$358,000.00	\$0.00	\$0.00	\$358,000.00	\$0.00	\$0.00	\$0.00
5631	Maquinaria y equipo de construcción	\$358,000.00	\$0.00	\$358,000.00	\$0.00	\$358,000.00	\$0.00	\$0.00	\$358,000.00	\$0.00	\$0.00	\$0.00
5670	Herramientas y máquinas-herramienta	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$4,600.00	\$4,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$4,600.00	\$4,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$4,600.00	\$4,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$4,600.00	\$4,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,600.00	\$0.00	\$0.00	\$0.00
OBRAS PUBLICAS		\$5,429,000.00	-\$160,688.02	\$5,268,311.98	\$348,451.30	\$3,987,228.94	\$348,451.30	\$0.00	\$4,919,860.68	\$348,451.30	\$348,451.30	\$0.00
R28017 AGUA POTABLE												
1000	SERVICIOS PERSONALES	\$565,000.00	\$37,000.00	\$602,000.00	\$51,196.18	\$383,817.55	\$51,196.18	\$0.00	\$550,803.82	\$51,196.18	\$51,196.18	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$480,000.00	\$0.00	\$480,000.00	\$46,917.18	\$288,719.28	\$46,917.18	\$0.00	\$433,082.82	\$46,917.18	\$46,917.18	\$0.00
1130	Sueldos base al personal permanente	\$480,000.00	\$0.00	\$480,000.00	\$46,917.18	\$288,719.28	\$46,917.18	\$0.00	\$433,082.82	\$46,917.18	\$46,917.18	\$0.00
1131	Sueldos base al personal permanente	\$480,000.00	\$0.00	\$480,000.00	\$46,917.18	\$288,719.28	\$46,917.18	\$0.00	\$433,082.82	\$46,917.18	\$46,917.18	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$11,000.00	-\$2,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$11,000.00	-\$2,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
1221	Sueldos base al personal eventual	\$11,000.00	-\$2,000.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$74,000.00	\$39,000.00	\$113,000.00	\$4,279.00	\$86,098.27	\$4,279.00	\$0.00	\$108,721.00	\$4,279.00	\$4,279.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$74,000.00	\$0.00	\$74,000.00	\$579.00	\$71,338.00	\$579.00	\$0.00	\$73,421.00	\$579.00	\$579.00	\$0.00
1321	Primas de vacaciones	\$14,000.00	\$0.00	\$14,000.00	\$579.00	\$11,338.00	\$579.00	\$0.00	\$13,421.00	\$579.00	\$579.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$39,000.00	\$39,000.00	\$3,700.00	\$14,760.27	\$3,700.00	\$0.00	\$35,300.00	\$3,700.00	\$3,700.00	\$0.00
1341	Compensaciones	\$0.00	\$39,000.00	\$39,000.00	\$3,700.00	\$14,760.27	\$3,700.00	\$0.00	\$35,300.00	\$3,700.00	\$3,700.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$533,000.00	\$11,821.00	\$544,821.00	\$36,841.00	\$347,934.07	\$36,841.00	\$0.00	\$507,980.00	\$36,841.00	\$36,841.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$8,000.00	\$11,821.00	\$19,821.00	\$2,671.00	\$1,195.99	\$2,671.00	\$0.00	\$17,150.00	\$2,671.00	\$2,671.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$3,477.00	\$6,477.00	\$2,671.00	\$0.00	\$2,671.00	\$0.00	\$3,806.00	\$2,671.00	\$2,671.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$3,477.00	\$6,477.00	\$2,671.00	\$0.00	\$2,671.00	\$0.00	\$3,806.00	\$2,671.00	\$2,671.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y
hora de Impresión

19/ago./2025
12:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2120	Materiales y útiles de impresión y reproducción	\$2,000.00	-\$806.00	\$1,194.00	\$0.00	\$1,194.00	\$0.00	\$0.00	\$1,194.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$2,000.00	-\$806.00	\$1,194.00	\$0.00	\$1,194.00	\$0.00	\$0.00	\$1,194.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$9,150.00	\$12,150.00	\$0.00	\$1.99	\$0.00	\$0.00	\$12,150.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$3,000.00	\$9,150.00	\$12,150.00	\$0.00	\$1.99	\$0.00	\$0.00	\$12,150.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$122,431.96	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$23,248.60	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$23,248.60	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$49,183.36	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$49,183.36	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$175,000.00	\$0.00	\$175,000.00	\$26,970.00	\$108,908.32	\$26,970.00	\$0.00	\$148,030.00	\$26,970.00	\$26,970.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$12,848.32	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$12,848.32	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$150,000.00	\$0.00	\$150,000.00	\$26,970.00	\$96,060.00	\$26,970.00	\$0.00	\$123,030.00	\$26,970.00	\$26,970.00	\$0.00
2591	Otros productos químicos	\$150,000.00	\$0.00	\$150,000.00	\$26,970.00	\$96,060.00	\$26,970.00	\$0.00	\$123,030.00	\$26,970.00	\$26,970.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$0.00	\$30,000.00	\$7,200.00	\$3,000.00	\$7,200.00	\$0.00	\$22,800.00	\$7,200.00	\$7,200.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$30,000.00	\$0.00	\$30,000.00	\$7,200.00	\$3,000.00	\$7,200.00	\$0.00	\$22,800.00	\$7,200.00	\$7,200.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$30,000.00	\$0.00	\$30,000.00	\$7,200.00	\$3,000.00	\$7,200.00	\$0.00	\$22,800.00	\$7,200.00	\$7,200.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$112,397.80	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$42,397.80	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$42,397.80	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,564,000.00	-\$47,865.98	\$3,516,134.02	\$143,996.16	\$2,898,971.26	\$143,996.16	\$0.00	\$3,372,137.86	\$143,996.16	\$143,996.16	\$0.00
3100	SERVICIOS BÁSICOS	\$2,504,000.00	-\$26,875.98	\$2,477,124.02	\$132,264.00	\$1,928,160.02	\$132,264.00	\$0.00	\$2,344,860.02	\$132,264.00	\$132,264.00	\$0.00
3110	Energía eléctrica	\$2,500,000.00	-\$26,875.98	\$2,473,124.02	\$132,020.00	\$1,924,900.02	\$132,020.00	\$0.00	\$2,341,104.02	\$132,020.00	\$132,020.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
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Objeto	del Gasto										Pagado	Pagar Deuda
3111	Energía eléctrica	\$2,500,000.00	-\$26,875.98	\$2,473,124.02	\$132,020.00	\$1,924,900.02	\$132,020.00	\$0.00	\$2,341,104.02	\$132,020.00	\$132,020.00	\$0.00
3140	Telefonía tradicional	\$4,000.00	\$0.00	\$4,000.00	\$244.00	\$3,260.00	\$244.00	\$0.00	\$3,756.00	\$244.00	\$244.00	\$0.00
3141	Telefonía tradicional	\$4,000.00	\$0.00	\$4,000.00	\$244.00	\$3,260.00	\$244.00	\$0.00	\$3,756.00	\$244.00	\$244.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$600,000.00	-\$39,950.00	\$560,050.00	\$0.00	\$560,050.00	\$0.00	\$0.00	\$560,050.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$600,000.00	-\$39,950.00	\$560,050.00	\$0.00	\$560,050.00	\$0.00	\$0.00	\$560,050.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$600,000.00	-\$39,950.00	\$560,050.00	\$0.00	\$560,050.00	\$0.00	\$0.00	\$560,050.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$10,000.00	\$50,600.00	\$60,600.00	\$11,726.36	\$9,923.64	\$11,726.36	\$0.00	\$48,873.64	\$11,726.36	\$11,726.36	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$50,700.00	\$50,700.00	\$11,726.36	\$23.64	\$11,726.36	\$0.00	\$38,973.64	\$11,726.36	\$11,726.36	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$50,700.00	\$50,700.00	\$11,726.36	\$23.64	\$11,726.36	\$0.00	\$38,973.64	\$11,726.36	\$11,726.36	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	-\$100.00	\$9,900.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$10,000.00	-\$100.00	\$9,900.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$9,900.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$100.00	\$100.00	\$5.80	\$82.60	\$5.80	\$0.00	\$94.20	\$5.80	\$5.80	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$100.00	\$100.00	\$5.80	\$82.60	\$5.80	\$0.00	\$94.20	\$5.80	\$5.80	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$100.00	\$100.00	\$5.80	\$82.60	\$5.80	\$0.00	\$94.20	\$5.80	\$5.80	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$350,000.00	-\$31,740.00	\$318,260.00	\$0.00	\$318,260.00	\$0.00	\$0.00	\$318,260.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$150,000.00	-\$15,990.00	\$134,010.00	\$0.00	\$134,010.00	\$0.00	\$0.00	\$134,010.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$150,000.00	-\$15,990.00	\$134,010.00	\$0.00	\$134,010.00	\$0.00	\$0.00	\$134,010.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$200,000.00	-\$15,750.00	\$184,250.00	\$0.00	\$184,250.00	\$0.00	\$0.00	\$184,250.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$200,000.00	-\$15,750.00	\$184,250.00	\$0.00	\$184,250.00	\$0.00	\$0.00	\$184,250.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$82,495.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$82,495.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3921	Impuestos y derechos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$82,495.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$490,000.00	\$0.00	\$490,000.00	\$0.00	\$463,391.99	\$0.00	\$0.00	\$490,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$33,391.99	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$13,391.99	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$13,391.99	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios el	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5900	ACTIVOS INTANGIBLES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$0.00
AGUA POTABLE		\$5,152,000.00	\$2,755.02	\$5,154,755.02	\$232,033.34	\$4,094,114.87	\$232,033.34	\$0.00	\$4,922,721.68	\$232,033.34	\$232,033.34	\$0.00
R28018 SEGURIDAD PUBLICA												
1000	SERVICIOS PERSONALES	\$428,500.00	\$40,000.00	\$468,500.00	\$67,059.41	\$194,815.57	\$67,059.41	\$0.00	\$401,440.59	\$67,059.41	\$67,059.41	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$400,000.00	\$0.00	\$400,000.00	\$60,235.64	\$151,000.44	\$60,235.64	\$0.00	\$339,764.36	\$60,235.64	\$60,235.64	\$0.00
1130	Sueldos base al personal permanente	\$400,000.00	\$0.00	\$400,000.00	\$60,235.64	\$151,000.44	\$60,235.64	\$0.00	\$339,764.36	\$60,235.64	\$60,235.64	\$0.00
1131	Sueldos base al personal permanente	\$400,000.00	\$0.00	\$400,000.00	\$60,235.64	\$151,000.44	\$60,235.64	\$0.00	\$339,764.36	\$60,235.64	\$60,235.64	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$28,500.00	\$40,000.00	\$68,500.00	\$6,823.77	\$43,815.13	\$6,823.77	\$0.00	\$61,676.23	\$6,823.77	\$6,823.77	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$28,500.00	\$10,000.00	\$38,500.00	\$1,473.00	\$33,611.00	\$1,473.00	\$0.00	\$37,027.00	\$1,473.00	\$1,473.00	\$0.00
1321	Primas de vacaciones	\$3,500.00	\$10,000.00	\$13,500.00	\$1,473.00	\$8,611.00	\$1,473.00	\$0.00	\$12,027.00	\$1,473.00	\$1,473.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$30,000.00	\$30,000.00	\$5,350.77	\$10,204.13	\$5,350.77	\$0.00	\$24,649.23	\$5,350.77	\$5,350.77	\$0.00
1341	Compensaciones	\$0.00	\$30,000.00	\$30,000.00	\$5,350.77	\$10,204.13	\$5,350.77	\$0.00	\$24,649.23	\$5,350.77	\$5,350.77	\$0.00
2000	MATERIALES Y SUMINISTROS	\$415,000.00	-\$34,761.60	\$380,238.40	\$23,639.22	\$306,910.81	\$23,639.22	\$0.00	\$356,599.18	\$23,639.22	\$23,639.22	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$2,938.40	\$2,938.40	\$1,438.40	\$61.60	\$1,438.40	\$0.00	\$1,500.00	\$1,438.40	\$1,438.40	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$2,938.40	\$2,938.40	\$1,438.40	\$61.60	\$1,438.40	\$0.00	\$1,500.00	\$1,438.40	\$1,438.40	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$2,938.40	\$2,938.40	\$1,438.40	\$61.60	\$1,438.40	\$0.00	\$1,500.00	\$1,438.40	\$1,438.40	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$5,000.00	-\$1,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$5,000.00	-\$1,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	-\$1,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$250,000.00	-\$36,200.00	\$213,800.00	\$22,200.82	\$143,349.21	\$22,200.82	\$0.00	\$191,599.18	\$22,200.82	\$22,200.82	\$0.00
2610	Combustibles, lubricantes y aditivos	\$250,000.00	-\$36,200.00	\$213,800.00	\$22,200.82	\$143,349.21	\$22,200.82	\$0.00	\$191,599.18	\$22,200.82	\$22,200.82	\$0.00
2611	Combustibles, lubricantes y aditivos	\$250,000.00	-\$36,200.00	\$213,800.00	\$22,200.82	\$143,349.21	\$22,200.82	\$0.00	\$191,599.18	\$22,200.82	\$22,200.82	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y
hora de Impresión

19/ago./2025
12:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2720	Prendas de seguridad y protección personal	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2910	Herramientas menores	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$814,652.00	\$0.00	\$814,652.00	\$0.00	\$814,652.00	\$0.00	\$0.00	\$814,652.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
5410	Vehículos y equipo terrestre	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$284,652.00	\$0.00	\$284,652.00	\$0.00	\$284,652.00	\$0.00	\$0.00	\$284,652.00	\$0.00	\$0.00	\$0.00
5510	Equipo de defensa y seguridad	\$284,652.00	\$0.00	\$284,652.00	\$0.00	\$284,652.00	\$0.00	\$0.00	\$284,652.00	\$0.00	\$0.00	\$0.00
5511	Equipo de defensa y seguridad	\$284,652.00	\$0.00	\$284,652.00	\$0.00	\$284,652.00	\$0.00	\$0.00	\$284,652.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00



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Rep: rptEstadoPresupuestoEgresos_PY

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
SEGURIDAD PUBLICA		\$1,733,152.00	\$11,738.40	\$1,744,890.40	\$90,698.63	\$1,391,378.38	\$90,698.63	\$0.00	\$1,654,191.77	\$90,698.63	\$90,698.63	\$0.00
R28020 ALCOHOLES												
1000	SERVICIOS PERSONALES	\$180,000.00	-\$12,000.00	\$168,000.00	\$0.00	\$168,000.00	\$0.00	\$0.00	\$168,000.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$160,000.00	-\$12,000.00	\$148,000.00	\$0.00	\$148,000.00	\$0.00	\$0.00	\$148,000.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$160,000.00	-\$12,000.00	\$148,000.00	\$0.00	\$148,000.00	\$0.00	\$0.00	\$148,000.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$160,000.00	-\$12,000.00	\$148,000.00	\$0.00	\$148,000.00	\$0.00	\$0.00	\$148,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
ALCOHOLES		\$285,000.00	-\$12,000.00	\$273,000.00	\$0.00	\$273,000.00	\$0.00	\$0.00	\$273,000.00	\$0.00	\$0.00	\$0.00
R28021 RECURSOS HUMANOS												
1000	SERVICIOS PERSONALES	\$0.00	\$57,000.00	\$57,000.00	\$4,400.00	\$47,250.00	\$4,400.00	\$0.00	\$52,600.00	\$4,400.00	\$4,400.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$52,000.00	\$52,000.00	\$4,000.00	\$43,000.00	\$4,000.00	\$0.00	\$48,000.00	\$4,000.00	\$4,000.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$52,000.00	\$52,000.00	\$4,000.00	\$43,000.00	\$4,000.00	\$0.00	\$48,000.00	\$4,000.00	\$4,000.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$52,000.00	\$52,000.00	\$4,000.00	\$43,000.00	\$4,000.00	\$0.00	\$48,000.00	\$4,000.00	\$4,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$5,000.00	\$5,000.00	\$400.00	\$4,250.00	\$400.00	\$0.00	\$4,600.00	\$400.00	\$400.00	\$0.00
1340	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$400.00	\$4,250.00	\$400.00	\$0.00	\$4,600.00	\$400.00	\$400.00	\$0.00
1341	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$400.00	\$4,250.00	\$400.00	\$0.00	\$4,600.00	\$400.00	\$400.00	\$0.00
RECURSOS HUMANOS		\$0.00	\$57,000.00	\$57,000.00	\$4,400.00	\$47,250.00	\$4,400.00	\$0.00	\$52,600.00	\$4,400.00	\$4,400.00	\$0.00
R28023 ECOLOGIA												



Usr: SUPERVISOR
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19/ago./2025
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$213,000.00	\$0.00	\$213,000.00	\$0.00	\$213,000.00	\$0.00	\$0.00	\$213,000.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$154,000.00	-\$132,750.00	\$21,250.00	\$0.00	\$21,050.00	\$0.00	\$0.00	\$21,250.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$100,000.00	-\$82,750.00	\$17,250.00	\$0.00	\$17,050.00	\$0.00	\$0.00	\$17,250.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$100,000.00	-\$82,750.00	\$17,250.00	\$0.00	\$17,050.00	\$0.00	\$0.00	\$17,250.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$100,000.00	-\$82,750.00	\$17,250.00	\$0.00	\$17,050.00	\$0.00	\$0.00	\$17,250.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ECOLOGIA		\$367,000.00	-\$132,750.00	\$234,250.00	\$0.00	\$234,050.00	\$0.00	\$0.00	\$234,250.00	\$0.00	\$0.00	\$0.00
R28024 PLANEACION Y TRANSPARENCIA												
1000	SERVICIOS PERSONALES	\$222,000.00	\$0.00	\$222,000.00	\$10,869.70	\$177,205.20	\$10,869.70	\$0.00	\$211,130.30	\$10,869.70	\$10,869.70	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$200,000.00	\$0.00	\$200,000.00	\$10,869.70	\$156,521.20	\$10,869.70	\$0.00	\$189,130.30	\$10,869.70	\$10,869.70	\$0.00
1130	Sueldos base al personal permanente	\$200,000.00	\$0.00	\$200,000.00	\$10,869.70	\$156,521.20	\$10,869.70	\$0.00	\$189,130.30	\$10,869.70	\$10,869.70	\$0.00
1131	Sueldos base al personal permanente	\$200,000.00	\$0.00	\$200,000.00	\$10,869.70	\$156,521.20	\$10,869.70	\$0.00	\$189,130.30	\$10,869.70	\$10,869.70	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$20,684.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$20,684.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$684.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$14,500.00	\$634.60	\$15,134.60	\$3,400.54	\$4,499.96	\$3,400.54	\$0.00	\$11,734.06	\$3,400.54	\$3,400.54	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,500.00	\$359.60	\$1,859.60	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,859.60	\$0.00	\$0.00	\$0.00



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Fecha y hora de Impresión | 19/ago./2025
12:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2110	Materiales, útiles y equipos menores de oficina	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$359.60	\$359.60	\$0.00	\$0.00	\$0.00	\$0.00	\$359.60	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$359.60	\$359.60	\$0.00	\$0.00	\$0.00	\$0.00	\$359.60	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$275.00	\$275.00	\$0.00	\$0.50	\$0.00	\$0.00	\$275.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$275.00	\$275.00	\$0.00	\$0.50	\$0.00	\$0.00	\$275.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$275.00	\$275.00	\$0.00	\$0.50	\$0.00	\$0.00	\$275.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,000.00	\$0.00	\$13,000.00	\$3,400.54	\$2,999.46	\$3,400.54	\$0.00	\$9,599.46	\$3,400.54	\$3,400.54	\$0.00
2610	Combustibles, lubricantes y aditivos	\$13,000.00	\$0.00	\$13,000.00	\$3,400.54	\$2,999.46	\$3,400.54	\$0.00	\$9,599.46	\$3,400.54	\$3,400.54	\$0.00
2611	Combustibles, lubricantes y aditivos	\$13,000.00	\$0.00	\$13,000.00	\$3,400.54	\$2,999.46	\$3,400.54	\$0.00	\$9,599.46	\$3,400.54	\$3,400.54	\$0.00
3000	SERVICIOS GENERALES	\$12,000.00	\$3,364.00	\$15,364.00	\$3,364.00	\$12,000.00	\$3,364.00	\$0.00	\$12,000.00	\$3,364.00	\$3,364.00	\$0.00
3100	SERVICIOS BÁSICOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$3,364.00	\$3,364.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$3,364.00	\$3,364.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$3,364.00	\$3,364.00	\$3,364.00	\$0.00	\$3,364.00	\$0.00	\$0.00	\$3,364.00	\$3,364.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$620.08	\$620.08	\$0.00	\$0.00	\$0.00	\$0.00	\$620.08	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$0.00	\$620.08	\$620.08	\$0.00	\$0.00	\$0.00	\$0.00	\$620.08	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión

19/ago./2025
12:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
9910	ADEFAS	\$0.00	\$620.08	\$620.08	\$0.00	\$0.00	\$0.00	\$0.00	\$620.08	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$0.00	\$620.08	\$620.08	\$0.00	\$0.00	\$0.00	\$0.00	\$620.08	\$0.00	\$0.00	\$0.00
PLANEACION Y TRANSPARENCIA		\$333,500.00	\$4,618.68	\$338,118.68	\$17,634.24	\$278,705.16	\$17,634.24	\$0.00	\$320,484.44	\$17,634.24	\$17,634.24	\$0.00
R28025 CONSULTORIOS MEDICOS SALUD												
1000	SERVICIOS PERSONALES	\$508,500.00	\$5,000.00	\$513,500.00	\$54,011.89	\$308,667.73	\$54,011.89	\$0.00	\$459,488.11	\$54,011.89	\$54,011.89	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$500,000.00	\$0.00	\$500,000.00	\$52,534.89	\$300,651.73	\$52,534.89	\$0.00	\$447,465.11	\$52,534.89	\$52,534.89	\$0.00
1130	Sueldos base al personal permanente	\$500,000.00	\$0.00	\$500,000.00	\$52,534.89	\$300,651.73	\$52,534.89	\$0.00	\$447,465.11	\$52,534.89	\$52,534.89	\$0.00
1131	Sueldos base al personal permanente	\$500,000.00	\$0.00	\$500,000.00	\$52,534.89	\$300,651.73	\$52,534.89	\$0.00	\$447,465.11	\$52,534.89	\$52,534.89	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$8,500.00	\$5,000.00	\$13,500.00	\$1,477.00	\$8,016.00	\$1,477.00	\$0.00	\$12,023.00	\$1,477.00	\$1,477.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$8,500.00	\$5,000.00	\$13,500.00	\$1,477.00	\$8,016.00	\$1,477.00	\$0.00	\$12,023.00	\$1,477.00	\$1,477.00	\$0.00
1321	Primas de vacaciones	\$1,500.00	\$5,000.00	\$6,500.00	\$1,477.00	\$1,016.00	\$1,477.00	\$0.00	\$5,023.00	\$1,477.00	\$1,477.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$157,000.00	\$219,081.07	\$376,081.07	\$22,300.00	\$293,629.50	\$22,300.00	\$0.00	\$353,781.07	\$22,300.00	\$22,300.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$3,627.60	\$3,627.60	\$0.00	\$0.01	\$0.00	\$0.00	\$3,627.60	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$3,627.60	\$3,627.60	\$0.00	\$0.01	\$0.00	\$0.00	\$3,627.60	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$3,627.60	\$3,627.60	\$0.00	\$0.01	\$0.00	\$0.00	\$3,627.60	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO	\$150,000.00	-\$2,021.00	\$147,979.00	\$0.00	\$140,995.80	\$0.00	\$0.00	\$147,979.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$150,000.00	-\$2,021.00	\$147,979.00	\$0.00	\$140,995.80	\$0.00	\$0.00	\$147,979.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$150,000.00	-\$2,021.00	\$147,979.00	\$0.00	\$140,995.80	\$0.00	\$0.00	\$147,979.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$7,000.00	\$205,453.47	\$212,453.47	\$22,300.00	\$146,633.47	\$22,300.00	\$0.00	\$190,153.47	\$22,300.00	\$22,300.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$7,000.00	\$205,453.47	\$212,453.47	\$22,300.00	\$146,633.47	\$22,300.00	\$0.00	\$190,153.47	\$22,300.00	\$22,300.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$7,000.00	\$205,453.47	\$212,453.47	\$22,300.00	\$146,633.47	\$22,300.00	\$0.00	\$190,153.47	\$22,300.00	\$22,300.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$2,021.00	\$2,021.00	\$0.00	\$0.22	\$0.00	\$0.00	\$2,021.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,021.00	\$2,021.00	\$0.00	\$0.22	\$0.00	\$0.00	\$2,021.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$2,021.00	\$2,021.00	\$0.00	\$0.22	\$0.00	\$0.00	\$2,021.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$6,000.00	\$10,696.00	\$16,696.00	\$0.00	\$9,267.00	\$0.00	\$0.00	\$16,696.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$3,267.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y
hora de Impresión

19/ago./2025
12:22 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
3110	Energía eléctrica	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$3,267.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$3,267.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$6,000.00	\$696.00	\$6,696.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,696.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo y de tecnologías de la información	\$0.00	\$696.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo y de tecnologías de la información	\$0.00	\$696.00	\$696.00	\$0.00	\$0.00	\$0.00	\$0.00	\$696.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$410,000.00	\$0.00	\$0.00	\$410,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5320	Instrumental médico y de laboratorio	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5321	Instrumental médico y de laboratorio	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
CONSULTORIOS MEDICOS SALUD		\$1,081,500.00	\$234,777.07	\$1,316,277.07	\$76,311.89	\$1,021,564.23	\$76,311.89	\$0.00	\$1,239,965.18	\$76,311.89	\$76,311.89	\$0.00
R28026 PROTECCION CIVIL												
1000	SERVICIOS PERSONALES	\$0.00	\$60,432.00	\$60,432.00	\$5,036.00	\$39,625.00	\$5,036.00	\$0.00	\$55,396.00	\$5,036.00	\$5,036.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$59,769.00	\$59,769.00	\$5,036.00	\$39,625.00	\$5,036.00	\$0.00	\$54,733.00	\$5,036.00	\$5,036.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$59,769.00	\$59,769.00	\$5,036.00	\$39,625.00	\$5,036.00	\$0.00	\$54,733.00	\$5,036.00	\$5,036.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$59,769.00	\$59,769.00	\$5,036.00	\$39,625.00	\$5,036.00	\$0.00	\$54,733.00	\$5,036.00	\$5,036.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$663.00	\$663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$663.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$663.00	\$663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$663.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$0.00	\$663.00	\$663.00	\$0.00	\$0.00	\$0.00	\$0.00	\$663.00	\$0.00	\$0.00	\$0.00



Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE VILLA JUAREZ
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/abr./2025

Fecha y hora de Impresión | 19/ago./2025
12:22 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTROS	\$0.00	\$26,000.00	\$26,000.00	\$1,000.00	\$23,300.00	\$1,000.00	\$0.00	\$25,000.00	\$1,000.00	\$1,000.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$26,000.00	\$26,000.00	\$1,000.00	\$23,300.00	\$1,000.00	\$0.00	\$25,000.00	\$1,000.00	\$1,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$26,000.00	\$26,000.00	\$1,000.00	\$23,300.00	\$1,000.00	\$0.00	\$25,000.00	\$1,000.00	\$1,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$26,000.00	\$26,000.00	\$1,000.00	\$23,300.00	\$1,000.00	\$0.00	\$25,000.00	\$1,000.00	\$1,000.00	\$0.00
PROTECCION CIVIL		\$0.00	\$86,432.00	\$86,432.00	\$6,036.00	\$62,925.00	\$6,036.00	\$0.00	\$80,396.00	\$6,036.00	\$6,036.00	\$0.00
R28029 UBR												
1000	SERVICIOS PERSONALES	\$222,000.00	\$5,000.00	\$227,000.00	\$23,238.00	\$127,324.25	\$23,238.00	\$0.00	\$203,762.00	\$23,238.00	\$23,238.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$200,000.00	\$0.00	\$200,000.00	\$23,238.00	\$104,828.00	\$23,238.00	\$0.00	\$176,762.00	\$23,238.00	\$23,238.00	\$0.00
1130	Sueldos base al personal permanente	\$200,000.00	\$0.00	\$200,000.00	\$23,238.00	\$104,828.00	\$23,238.00	\$0.00	\$176,762.00	\$23,238.00	\$23,238.00	\$0.00
1131	Sueldos base al personal permanente	\$200,000.00	\$0.00	\$200,000.00	\$23,238.00	\$104,828.00	\$23,238.00	\$0.00	\$176,762.00	\$23,238.00	\$23,238.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$22,000.00	\$5,000.00	\$27,000.00	\$0.00	\$22,496.25	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$22,000.00	\$2,000.00	\$24,000.00	\$0.00	\$21,920.00	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones	\$2,000.00	\$2,000.00	\$4,000.00	\$0.00	\$1,920.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1323	Gratificacion Fin de Año (Aguinaldo)	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$576.25	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$576.25	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$69,160.00	\$69,160.00	\$58,348.00	\$5,389.00	\$58,348.00	\$0.00	\$10,812.00	\$58,348.00	\$58,348.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$5,389.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$5,389.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$5,389.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$812.00	\$812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$812.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$812.00	\$812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$812.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$812.00	\$812.00	\$0.00	\$0.00	\$0.00	\$0.00	\$812.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$58,348.00	\$58,348.00	\$58,348.00	\$0.00	\$58,348.00	\$0.00	\$0.00	\$58,348.00	\$58,348.00	\$0.00
3810	Gastos de ceremonial	\$0.00	\$58,348.00	\$58,348.00	\$58,348.00	\$0.00	\$58,348.00	\$0.00	\$0.00	\$58,348.00	\$58,348.00	\$0.00
3811	Gastos de ceremonial	\$0.00	\$58,348.00	\$58,348.00	\$58,348.00	\$0.00	\$58,348.00	\$0.00	\$0.00	\$58,348.00	\$58,348.00	\$0.00
UBR		\$222,000.00	\$74,160.00	\$296,160.00	\$81,586.00	\$132,713.25	\$81,586.00	\$0.00	\$214,574.00	\$81,586.00	\$81,586.00	\$0.00
Total Final		\$84,259,215.00	\$0.00	\$84,259,215.00	\$2,970,755.29	\$75,020,267.59	\$2,970,755.29	\$0.00	\$81,288,459.71	\$2,970,755.29	\$2,970,755.29	\$0.00