



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025

Fecha y 10/sep./2025

hora de Impresión 11:51 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/ago./2025	Presupuesto Vigente Al 31/ago./2025	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$32,411,260.00	\$0.00	\$32,411,260.00	\$2,329,603.54	\$13,978,053.03	\$2,329,603.54	\$0.00	\$30,081,656.46	\$2,329,603.54	\$2,329,603.54	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$27,800,000.00	\$100,390.07	\$27,900,390.07	\$2,233,643.54	\$10,129,634.05	\$2,233,643.54	\$0.00	\$25,666,746.53	\$2,233,643.54	\$2,233,643.54	\$0.00
1110 Dietas	\$3,300,000.00	\$0.00	\$3,300,000.00	\$232,910.16	\$1,436,718.72	\$232,910.16	\$0.00	\$3,067,089.84	\$232,910.16	\$232,910.16	\$0.00
1111 Dietas	\$3,300,000.00	\$0.00	\$3,300,000.00	\$232,910.16	\$1,436,718.72	\$232,910.16	\$0.00	\$3,067,089.84	\$232,910.16	\$232,910.16	\$0.00
1130 Sueldos base al personal permanente	\$24,500,000.00	\$100,390.07	\$24,600,390.07	\$2,000,733.38	\$8,692,915.33	\$2,000,733.38	\$0.00	\$22,599,656.69	\$2,000,733.38	\$2,000,733.38	\$0.00
1131 Sueldos base al personal permanente	\$24,500,000.00	\$100,390.07	\$24,600,390.07	\$2,000,733.38	\$8,692,915.33	\$2,000,733.38	\$0.00	\$22,599,656.69	\$2,000,733.38	\$2,000,733.38	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$900,000.00	-\$100,390.07	\$799,609.93	\$95,960.00	\$274,465.98	\$95,960.00	\$0.00	\$703,649.93	\$95,960.00	\$95,960.00	\$0.00
1220 Sueldos base al personal eventual	\$900,000.00	-\$100,390.07	\$799,609.93	\$95,960.00	\$274,465.98	\$95,960.00	\$0.00	\$703,649.93	\$95,960.00	\$95,960.00	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$900,000.00	-\$100,390.07	\$799,609.93	\$95,960.00	\$274,465.98	\$95,960.00	\$0.00	\$703,649.93	\$95,960.00	\$95,960.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00
1323 GRATIFICACION DE FIN DE AÑO	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$211,260.00	\$0.00	\$211,260.00	\$0.00	\$73,953.00	\$0.00	\$0.00	\$211,260.00	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$211,260.00	\$0.00	\$211,260.00	\$0.00	\$73,953.00	\$0.00	\$0.00	\$211,260.00	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$211,260.00	\$0.00	\$211,260.00	\$0.00	\$73,953.00	\$0.00	\$0.00	\$211,260.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$3,233,393.00	\$102,084.44	\$3,335,477.44	\$296,531.88	\$857,644.34	\$296,531.88	\$0.00	\$3,038,945.56	\$296,531.88	\$234,269.67	\$62,262.21
2100 Materiales de administración, emisión de documntos	\$594,000.00	-\$22,531.69	\$571,468.31	\$22,748.24	\$193,502.34	\$22,748.24	\$0.00	\$548,720.07	\$22,748.24	\$22,748.24	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$268,000.00	\$84.50	\$268,084.50	\$0.00	\$117,781.32	\$0.00	\$0.00	\$268,084.50	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$268,000.00	\$84.50	\$268,084.50	\$0.00	\$117,781.32	\$0.00	\$0.00	\$268,084.50	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$15,500.00	-\$5,000.00	\$10,500.00	\$0.00	\$7,460.27	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$15,500.00	-\$5,000.00	\$10,500.00	\$0.00	\$7,460.27	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	-\$28,000.00	\$22,000.00	\$0.00	\$11,948.14	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	-\$28,000.00	\$22,000.00	\$0.00	\$11,948.14	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
2150 Material impreso e información digital	\$110,000.00	\$17,294.16	\$127,294.16	\$10,129.24	\$7,148.08	\$10,129.24	\$0.00	\$117,164.92	\$10,129.24	\$10,129.24	\$0.00
2151 Material impreso e información digital	\$110,000.00	\$17,294.16	\$127,294.16	\$10,129.24	\$7,148.08	\$10,129.24	\$0.00	\$117,164.92	\$10,129.24	\$10,129.24	\$0.00
2160 Material de limpieza	\$50,500.00	-\$6,910.35	\$43,589.65	\$1,305.00	\$28,274.53	\$1,305.00	\$0.00	\$42,284.65	\$1,305.00	\$1,305.00	\$0.00
2161 Material de limpieza	\$50,500.00	-\$6,910.35	\$43,589.65	\$1,305.00	\$28,274.53	\$1,305.00	\$0.00	\$42,284.65	\$1,305.00	\$1,305.00	\$0.00
2180 Materiales para el registro e identificación de bienes y per	\$100,000.00	\$0.00	\$100,000.00	\$11,314.00	\$20,890.00	\$11,314.00	\$0.00	\$88,686.00	\$11,314.00	\$11,314.00	\$0.00
2181 Materiales para el registro e identificación de bienes y per	\$100,000.00	\$0.00	\$100,000.00	\$11,314.00	\$20,890.00	\$11,314.00	\$0.00	\$88,686.00	\$11,314.00	\$11,314.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$92,025.00	-\$33,410.00	\$58,615.00	\$7,424.00	\$13,132.86	\$7,424.00	\$0.00	\$51,191.00	\$7,424.00	\$7,424.00	\$0.00
2210 Productos alimenticios para personas	\$86,025.00	-\$28,410.00	\$57,615.00	\$7,424.00	\$12,132.86	\$7,424.00	\$0.00	\$50,191.00	\$7,424.00	\$7,424.00	\$0.00
2211 Productos alimenticios para personas	\$86,025.00	-\$28,410.00	\$57,615.00	\$7,424.00	\$12,132.86	\$7,424.00	\$0.00	\$50,191.00	\$7,424.00	\$7,424.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$6,000.00	-\$5,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$6,000.00	-\$5,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$177,500.00	\$317,421.37	\$494,921.37	\$18,140.99	\$138,355.48	\$18,140.99	\$0.00	\$476,780.38	\$18,140.99	\$18,140.99	\$0.00



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MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025

Fecha y 10/sep./2025

hora de Impresión 11:51 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/ago./2025	Presupuesto Vigente Al 31/ago./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2410	Productos minerales no metálicos	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	Cal, yeso y productos de yeso	\$11,500.00	-\$6,041.00	\$5,459.00	\$0.00	\$5,459.00	\$0.00	\$0.00	\$5,459.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$11,500.00	-\$6,041.00	\$5,459.00	\$0.00	\$5,459.00	\$0.00	\$0.00	\$5,459.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$6,000.00	\$95,000.00	\$101,000.00	\$0.00	\$41,654.40	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$6,000.00	\$95,000.00	\$101,000.00	\$0.00	\$41,654.40	\$0.00	\$0.00	\$101,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$87,500.00	\$102,762.87	\$190,262.87	\$15,936.99	\$26,325.70	\$15,936.99	\$0.00	\$174,325.88	\$15,936.99	\$15,936.99	\$0.00
2461	Material eléctrico y electrónico	\$87,500.00	\$102,762.87	\$190,262.87	\$15,936.99	\$26,325.70	\$15,936.99	\$0.00	\$174,325.88	\$15,936.99	\$15,936.99	\$0.00
2470	Artículos metálicos para la construcción	\$51,000.00	\$48,480.00	\$99,480.00	\$2,204.00	\$57,485.68	\$2,204.00	\$0.00	\$97,276.00	\$2,204.00	\$2,204.00	\$0.00
2471	Artículos metálicos para la construcción	\$51,000.00	\$48,480.00	\$99,480.00	\$2,204.00	\$57,485.68	\$2,204.00	\$0.00	\$97,276.00	\$2,204.00	\$2,204.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$9,500.00	\$89,219.50	\$98,719.50	\$0.00	\$7,430.70	\$0.00	\$0.00	\$98,719.50	\$0.00	\$0.00	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$9,500.00	\$89,219.50	\$98,719.50	\$0.00	\$7,430.70	\$0.00	\$0.00	\$98,719.50	\$0.00	\$0.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$31,500.00	\$191,000.00	\$222,500.00	\$8,815.79	\$89,747.57	\$8,815.79	\$0.00	\$213,684.21	\$8,815.79	\$8,815.79	\$0.00
2510	Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$1,000.00	\$2,000.00	\$1,170.00	\$830.00	\$1,170.00	\$0.00	\$830.00	\$1,170.00	\$1,170.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$1,000.00	\$1,000.00	\$2,000.00	\$1,170.00	\$830.00	\$1,170.00	\$0.00	\$830.00	\$1,170.00	\$1,170.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,000.00	\$6,000.00	\$7,000.00	\$0.00	\$3,349.80	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,000.00	\$6,000.00	\$7,000.00	\$0.00	\$3,349.80	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$6,000.00	\$13,500.00	\$19,500.00	\$0.00	\$4,180.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$6,000.00	\$13,500.00	\$19,500.00	\$0.00	\$4,180.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$18,500.00	\$155,500.00	\$174,000.00	\$0.00	\$69,033.56	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$18,500.00	\$155,500.00	\$174,000.00	\$0.00	\$69,033.56	\$0.00	\$0.00	\$174,000.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$0.00	\$15,000.00	\$15,000.00	\$7,645.79	\$7,354.21	\$7,645.79	\$0.00	\$7,354.21	\$7,645.79	\$7,645.79	\$0.00
2591	Otros productos químicos	\$0.00	\$15,000.00	\$15,000.00	\$7,645.79	\$7,354.21	\$7,645.79	\$0.00	\$7,354.21	\$7,645.79	\$7,645.79	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,592,000.00	-\$472,701.26	\$1,119,298.74	\$92,398.38	\$298,230.32	\$92,398.38	\$0.00	\$1,026,900.36	\$92,398.38	\$92,398.38	\$0.00
2610	Combustibles, lubricantes y aditivos	\$1,592,000.00	-\$472,701.26	\$1,119,298.74	\$92,398.38	\$298,230.32	\$92,398.38	\$0.00	\$1,026,900.36	\$92,398.38	\$92,398.38	\$0.00
2611	Combustibles, lubricantes y aditivos	\$1,592,000.00	-\$472,701.26	\$1,119,298.74	\$92,398.38	\$298,230.32	\$92,398.38	\$0.00	\$1,026,900.36	\$92,398.38	\$92,398.38	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$242,600.00	\$371,914.02	\$614,514.02	\$124,524.42	\$39,212.56	\$124,524.42	\$0.00	\$489,989.60	\$124,524.42	\$62,262.21	\$62,262.21
2710	Vestuario y uniformes	\$215,600.00	\$280,751.20	\$496,351.20	\$124,524.42	\$12,888.38	\$124,524.42	\$0.00	\$371,826.78	\$124,524.42	\$62,262.21	\$62,262.21
2711	Vestuario y uniformes	\$215,600.00	\$280,751.20	\$496,351.20	\$124,524.42	\$12,888.38	\$124,524.42	\$0.00	\$371,826.78	\$124,524.42	\$62,262.21	\$62,262.21
2720	Prendas de seguridad y protección personal	\$14,500.00	\$84,162.82	\$98,662.82	\$0.00	\$11,500.00	\$0.00	\$0.00	\$98,662.82	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$14,500.00	\$84,162.82	\$98,662.82	\$0.00	\$11,500.00	\$0.00	\$0.00	\$98,662.82	\$0.00	\$0.00	\$0.00



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MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025

Fecha y hora de Impresión | 10/sep./2025
11:51 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/ago./2025	Presupuesto Vigente Al 31/ago./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2730	Artículos deportivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$2,500.00	\$7,000.00	\$9,500.00	\$0.00	\$4,824.18	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$2,500.00	\$7,000.00	\$9,500.00	\$0.00	\$4,824.18	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$503,768.00	-\$249,608.00	\$254,160.00	\$22,480.06	\$85,463.21	\$22,480.06	\$0.00	\$231,679.94	\$22,480.06	\$22,480.06	\$0.00
2910	Herramientas menores	\$51,000.00	-\$9,500.00	\$41,500.00	\$0.00	\$40,465.00	\$0.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$51,000.00	-\$9,500.00	\$41,500.00	\$0.00	\$40,465.00	\$0.00	\$0.00	\$41,500.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$2,536.50	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$2,536.50	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$41,268.00	-\$15,304.00	\$25,964.00	\$0.00	\$14,781.60	\$0.00	\$0.00	\$25,964.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$41,268.00	-\$15,304.00	\$25,964.00	\$0.00	\$14,781.60	\$0.00	\$0.00	\$25,964.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$408,500.00	-\$224,804.00	\$183,696.00	\$22,480.06	\$27,680.11	\$22,480.06	\$0.00	\$161,215.94	\$22,480.06	\$22,480.06	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$408,500.00	-\$224,804.00	\$183,696.00	\$22,480.06	\$27,680.11	\$22,480.06	\$0.00	\$161,215.94	\$22,480.06	\$22,480.06	\$0.00
3000	SERVICIOS GENERALES	\$11,422,001.00	\$6,198,040.00	\$17,620,041.00	\$1,569,490.04	\$4,706,895.64	\$1,569,490.04	\$0.00	\$16,050,550.96	\$1,569,490.04	\$1,027,900.04	\$541,590.00
3100	SERVICIOS BÁSICOS	\$4,517,272.00	\$293,601.22	\$4,810,873.22	\$429,675.59	\$1,299,102.59	\$429,675.59	\$0.00	\$4,381,197.63	\$429,675.59	\$429,675.59	\$0.00
3110	Energía eléctrica	\$4,404,600.00	\$289,601.22	\$4,694,201.22	\$411,216.00	\$1,262,236.22	\$411,216.00	\$0.00	\$4,282,985.22	\$411,216.00	\$411,216.00	\$0.00
3111	Energía eléctrica	\$4,404,600.00	\$289,601.22	\$4,694,201.22	\$411,216.00	\$1,262,236.22	\$411,216.00	\$0.00	\$4,282,985.22	\$411,216.00	\$411,216.00	\$0.00
3140	Telefonía Tradicional	\$26,500.00	\$16,000.00	\$42,500.00	\$8,935.00	\$24,630.00	\$8,935.00	\$0.00	\$33,565.00	\$8,935.00	\$8,935.00	\$0.00
3141	Telefonía tradicional	\$26,500.00	\$16,000.00	\$42,500.00	\$8,935.00	\$24,630.00	\$8,935.00	\$0.00	\$33,565.00	\$8,935.00	\$8,935.00	\$0.00
3150	Telefonía celular	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$800.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$800.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$84,672.00	-\$13,000.00	\$71,672.00	\$9,524.59	\$10,314.41	\$9,524.59	\$0.00	\$62,147.41	\$9,524.59	\$9,524.59	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$84,672.00	-\$13,000.00	\$71,672.00	\$9,524.59	\$10,314.41	\$9,524.59	\$0.00	\$62,147.41	\$9,524.59	\$9,524.59	\$0.00
3180	Servicios postales y telegráficos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,121.96	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3181	Servicios postales y telegráficos	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,121.96	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$2,297,000.00	\$1,751,424.00	\$4,048,424.00	\$660,000.00	\$1,424,568.00	\$660,000.00	\$0.00	\$3,388,424.00	\$660,000.00	\$110,000.00	\$550,000.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$85,000.00	-\$41,000.00	\$44,000.00	\$0.00	\$33,328.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$85,000.00	-\$41,000.00	\$44,000.00	\$0.00	\$33,328.00	\$0.00	\$0.00	\$44,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$650,000.00	\$1,468,224.00	\$2,118,224.00	\$660,000.00	\$654,440.00	\$660,000.00	\$0.00	\$1,458,224.00	\$660,000.00	\$110,000.00	\$550,000.00
3251	Arrendamiento de equipo de transporte	\$650,000.00	\$1,468,224.00	\$2,118,224.00	\$660,000.00	\$654,440.00	\$660,000.00	\$0.00	\$1,458,224.00	\$660,000.00	\$110,000.00	\$550,000.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$1,548,000.00	\$338,200.00	\$1,886,200.00	\$0.00	\$736,800.00	\$0.00	\$0.00	\$1,886,200.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$1,548,000.00	\$338,200.00	\$1,886,200.00	\$0.00	\$736,800.00	\$0.00	\$0.00	\$1,886,200.00	\$0.00	\$0.00	\$0.00
3270	Arrendamiento de activos intangibles	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3271	Arrendamiento de activos intangibles	\$12,000.00	-\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025

Fecha y hora de Impresión | 10/sep./2025
11:51 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/ago./2025	Presupuesto Vigente Al 31/ago./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3291	Otros arrendamientos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$495,000.00	\$108,899.93	\$603,899.93	\$134,890.34	\$263,012.22	\$134,890.34	\$0.00	\$469,009.59	\$134,890.34	\$134,890.34	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$180,000.00	\$20,000.00	\$200,000.00	\$76,890.34	\$75,852.29	\$76,890.34	\$0.00	\$123,109.66	\$76,890.34	\$76,890.34	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$180,000.00	\$20,000.00	\$200,000.00	\$76,890.34	\$75,852.29	\$76,890.34	\$0.00	\$123,109.66	\$76,890.34	\$76,890.34	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$50,000.00	\$22,040.00	\$72,040.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$72,040.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$50,000.00	\$22,040.00	\$72,040.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$72,040.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$42,000.00	\$67,859.93	\$109,859.93	\$0.00	\$46,859.93	\$0.00	\$0.00	\$109,859.93	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$42,000.00	\$67,859.93	\$109,859.93	\$0.00	\$46,859.93	\$0.00	\$0.00	\$109,859.93	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$94,000.00	-\$47,000.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$94,000.00	-\$47,000.00	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$129,000.00	\$46,000.00	\$175,000.00	\$58,000.00	\$43,300.00	\$58,000.00	\$0.00	\$117,000.00	\$58,000.00	\$58,000.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$129,000.00	\$46,000.00	\$175,000.00	\$58,000.00	\$43,300.00	\$58,000.00	\$0.00	\$117,000.00	\$58,000.00	\$58,000.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$169,000.00	-\$20,000.00	\$149,000.00	\$5,179.06	\$85,903.80	\$5,179.06	\$0.00	\$143,820.94	\$5,179.06	\$5,179.06	\$0.00
3410	Servicios financieros y bancarios	\$80,000.00	-\$10,000.00	\$70,000.00	\$4,855.76	\$35,686.60	\$4,855.76	\$0.00	\$65,144.24	\$4,855.76	\$4,855.76	\$0.00
3411	Servicios financieros y bancarios	\$80,000.00	-\$10,000.00	\$70,000.00	\$4,855.76	\$35,686.60	\$4,855.76	\$0.00	\$65,144.24	\$4,855.76	\$4,855.76	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$40,000.00	\$40,000.00	\$323.30	\$11,447.20	\$323.30	\$0.00	\$39,676.70	\$323.30	\$323.30	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$40,000.00	\$40,000.00	\$323.30	\$11,447.20	\$323.30	\$0.00	\$39,676.70	\$323.30	\$323.30	\$0.00
3450	Seguro de bienes patrimoniales	\$48,000.00	-\$40,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$48,000.00	-\$40,000.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$41,000.00	-\$10,000.00	\$31,000.00	\$0.00	\$30,770.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$41,000.00	-\$10,000.00	\$31,000.00	\$0.00	\$30,770.00	\$0.00	\$0.00	\$31,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$791,500.00	\$351,797.68	\$1,143,297.68	\$65,795.62	\$481,131.10	\$65,795.62	\$0.00	\$1,077,502.06	\$65,795.62	\$74,205.62	-\$8,410.00
3510	Conservación y mantenimiento menor de inmuebles	\$30,000.00	\$237,000.00	\$267,000.00	\$2,088.00	\$28,584.04	\$2,088.00	\$0.00	\$264,912.00	\$2,088.00	\$2,088.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$30,000.00	\$237,000.00	\$267,000.00	\$2,088.00	\$28,584.04	\$2,088.00	\$0.00	\$264,912.00	\$2,088.00	\$2,088.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$13,000.00	\$26,306.00	\$39,306.00	\$12,876.00	\$6,478.00	\$12,876.00	\$0.00	\$26,430.00	\$12,876.00	\$12,876.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$13,000.00	\$26,306.00	\$39,306.00	\$12,876.00	\$6,478.00	\$12,876.00	\$0.00	\$26,430.00	\$12,876.00	\$12,876.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$49,000.00	-\$1,332.00	\$47,668.00	\$0.00	\$11,428.00	\$0.00	\$0.00	\$47,668.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$49,000.00	-\$1,332.00	\$47,668.00	\$0.00	\$11,428.00	\$0.00	\$0.00	\$47,668.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$629,500.00	-\$87,977.98	\$541,522.02	\$50,831.62	\$383,355.06	\$50,831.62	\$0.00	\$490,690.40	\$50,831.62	\$50,831.62	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$629,500.00	-\$87,977.98	\$541,522.02	\$50,831.62	\$383,355.06	\$50,831.62	\$0.00	\$490,690.40	\$50,831.62	\$50,831.62	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$70,000.00	\$171,932.00	\$241,932.00	\$0.00	\$51,286.00	\$0.00	\$0.00	\$241,932.00	\$0.00	\$8,410.00	-\$8,410.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$70,000.00	\$171,932.00	\$241,932.00	\$0.00	\$51,286.00	\$0.00	\$0.00	\$241,932.00	\$0.00	\$8,410.00	-\$8,410.00
3590	Servicios de jardinería y fumigación	\$0.00	\$5,869.66	\$5,869.66	\$0.00	\$0.00	\$0.00	\$0.00	\$5,869.66	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$5,869.66	\$5,869.66	\$0.00	\$0.00	\$0.00	\$0.00	\$5,869.66	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$48,000.00	\$300,000.00	\$348,000.00	\$32,900.02	\$32,988.89	\$32,900.02	\$0.00	\$315,099.98	\$32,900.02	\$32,900.02	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025

Fecha y hora de Impresión | 10/sep./2025
11:51 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/ago./2025	Presupuesto Vigente Al 31/ago./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3610	Difusión por radio,televisión y otros medios de mensaje s	\$47,000.00	\$300,000.00	\$347,000.00	\$32,900.02	\$31,988.89	\$32,900.02	\$0.00	\$314,099.98	\$32,900.02	\$32,900.02	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$47,000.00	\$300,000.00	\$347,000.00	\$32,900.02	\$31,988.89	\$32,900.02	\$0.00	\$314,099.98	\$32,900.02	\$32,900.02	\$0.00
3640	Servicios de revelado de fotografías	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3641	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$652,500.00	-\$88,737.12	\$563,762.88	\$61,237.81	\$213,092.55	\$61,237.81	\$0.00	\$502,525.07	\$61,237.81	\$61,237.81	\$0.00
3750	Viáticos en el país	\$652,500.00	-\$88,737.12	\$563,762.88	\$61,237.81	\$213,092.55	\$61,237.81	\$0.00	\$502,525.07	\$61,237.81	\$61,237.81	\$0.00
3751	Viáticos en el país	\$652,500.00	-\$88,737.12	\$563,762.88	\$61,237.81	\$213,092.55	\$61,237.81	\$0.00	\$502,525.07	\$61,237.81	\$61,237.81	\$0.00
3800	SERVICIOS OFICIALES	\$2,316,729.00	\$3,452,805.69	\$5,769,534.69	\$179,811.60	\$907,074.49	\$179,811.60	\$0.00	\$5,589,723.09	\$179,811.60	\$179,811.60	\$0.00
3810	Gastos ceremonial	\$500,000.00	-\$300,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$500,000.00	-\$300,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$1,816,729.00	\$3,752,805.69	\$5,569,534.69	\$179,811.60	\$707,074.49	\$179,811.60	\$0.00	\$5,389,723.09	\$179,811.60	\$179,811.60	\$0.00
3821	Gastos de orden social y cultural	\$1,816,729.00	\$3,752,805.69	\$5,569,534.69	\$179,811.60	\$707,074.49	\$179,811.60	\$0.00	\$5,389,723.09	\$179,811.60	\$179,811.60	\$0.00
3900	OTROS SERVICIOS GENERALES	\$135,000.00	\$48,248.60	\$183,248.60	\$0.00	\$22.00	\$0.00	\$0.00	\$183,248.60	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3925	TENENCIA Y CANJE DE PLACAS DE VEHICULOS OFIC	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$0.00	\$111,248.60	\$111,248.60	\$0.00	\$0.00	\$0.00	\$0.00	\$111,248.60	\$0.00	\$0.00	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$111,248.60	\$111,248.60	\$0.00	\$0.00	\$0.00	\$0.00	\$111,248.60	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$80,000.00	-\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3960	Otros gastos por responsabilidades	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3961	Otros gastos por responsabilidades	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$22.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$0.00	\$72,000.00	\$72,000.00	\$0.00	\$22.00	\$0.00	\$0.00	\$72,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,987,389.00	\$15,059.76	\$3,002,448.76	\$357,741.86	\$1,121,907.92	\$357,741.86	\$0.00	\$2,644,706.90	\$357,741.86	\$357,741.86	\$0.00
4400	AYUDAS SOCIALES	\$2,987,389.00	\$15,059.76	\$3,002,448.76	\$357,741.86	\$1,121,907.92	\$357,741.86	\$0.00	\$2,644,706.90	\$357,741.86	\$357,741.86	\$0.00
4410	Ayudas sociales a personas	\$2,157,389.00	-\$453,370.24	\$1,704,018.76	\$139,098.46	\$1,022,143.07	\$139,098.46	\$0.00	\$1,564,920.30	\$139,098.46	\$139,098.46	\$0.00
4411	Ayudas sociales a personas	\$2,157,389.00	-\$453,370.24	\$1,704,018.76	\$139,098.46	\$1,022,143.07	\$139,098.46	\$0.00	\$1,564,920.30	\$139,098.46	\$139,098.46	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$300,000.00	-\$100,000.00	\$200,000.00	\$85,562.60	\$18,915.90	\$85,562.60	\$0.00	\$114,437.40	\$85,562.60	\$85,562.60	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$300,000.00	-\$100,000.00	\$200,000.00	\$85,562.60	\$18,915.90	\$85,562.60	\$0.00	\$114,437.40	\$85,562.60	\$85,562.60	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$470,000.00	\$91,350.00	\$561,350.00	\$71,680.00	\$49,572.95	\$71,680.00	\$0.00	\$489,670.00	\$71,680.00	\$71,680.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$470,000.00	\$91,350.00	\$561,350.00	\$71,680.00	\$49,572.95	\$71,680.00	\$0.00	\$489,670.00	\$71,680.00	\$71,680.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$60,000.00	\$477,080.00	\$537,080.00	\$61,400.80	\$31,276.00	\$61,400.80	\$0.00	\$475,679.20	\$61,400.80	\$61,400.80	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$60,000.00	\$477,080.00	\$537,080.00	\$61,400.80	\$31,276.00	\$61,400.80	\$0.00	\$475,679.20	\$61,400.80	\$61,400.80	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$1,000,000.00	\$415,492.01	\$1,415,492.01	\$0.00	\$1,005,452.56	\$0.00	\$0.00	\$1,415,492.01	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$155,099.97	\$155,099.97	\$0.00	\$1,052.16	\$0.00	\$0.00	\$155,099.97	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE COXCATLAN ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025

Fecha y hora de Impresión | 10/sep./2025
11:51 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/ago./2025	Presupuesto Vigente Al 31/ago./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$155,099.97	\$155,099.97	\$0.00	\$1,052.16	\$0.00	\$0.00	\$155,099.97	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$155,099.97	\$155,099.97	\$0.00	\$1,052.16	\$0.00	\$0.00	\$155,099.97	\$0.00	\$0.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$146,755.60	\$146,755.60	\$0.00	\$0.00	\$0.00	\$0.00	\$146,755.60	\$0.00	\$0.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$21,952.04	\$21,952.04	\$0.00	\$0.00	\$0.00	\$0.00	\$21,952.04	\$0.00	\$0.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$21,952.04	\$21,952.04	\$0.00	\$0.00	\$0.00	\$0.00	\$21,952.04	\$0.00	\$0.00	\$0.00
5290	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$124,803.56	\$124,803.56	\$0.00	\$0.00	\$0.00	\$0.00	\$124,803.56	\$0.00	\$0.00	\$0.00
5291	Otro mobiliario y equipo educacional y recreativo	\$0.00	\$124,803.56	\$124,803.56	\$0.00	\$0.00	\$0.00	\$0.00	\$124,803.56	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$113,636.44	\$113,636.44	\$0.00	\$4,400.40	\$0.00	\$0.00	\$113,636.44	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$16,696.44	\$16,696.44	\$0.00	\$3,008.44	\$0.00	\$0.00	\$16,696.44	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$0.00	\$16,696.44	\$16,696.44	\$0.00	\$3,008.44	\$0.00	\$0.00	\$16,696.44	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$1,052.16	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$1,052.16	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5660	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$68,440.00	\$68,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,440.00	\$0.00	\$0.00	\$0.00
5661	Equipos de generación eléctrica, aparatos y accesorios eléctricos	\$0.00	\$68,440.00	\$68,440.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,440.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$339.80	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$13,500.00	\$13,500.00	\$0.00	\$339.80	\$0.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$54,475,388.00	-\$5,464,799.40	\$49,010,588.60	\$9,370,271.94	\$27,271,320.38	\$7,022,650.58	\$2,347,621.36	\$41,987,938.02	\$7,022,650.58	\$7,022,650.58	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$54,475,388.00	-\$6,231,611.73	\$48,243,776.27	\$9,370,271.94	\$27,271,320.38	\$6,255,838.25	\$3,114,433.69	\$41,987,938.02	\$6,255,838.25	\$6,255,838.25	\$0.00
6110	Edificación habitacional	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$12,000,000.00	-\$2,666,839.99	\$9,333,160.01	\$1,199,713.60	\$8,133,446.41	\$0.00	\$1,199,713.60	\$9,333,160.01	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$7,000,000.00	-\$2,278,839.99	\$4,721,160.01	\$1,199,713.60	\$3,521,446.41	\$0.00	\$1,199,713.60	\$4,721,160.01	\$0.00	\$0.00	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELAS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS	\$4,000,000.00	-\$388,000.00	\$3,612,000.00	\$0.00	\$3,612,000.00	\$0.00	\$0.00	\$3,612,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, plomería	\$9,000,000.00	\$299,496.84	\$9,299,496.84	\$2,375,195.72	\$6,624,804.28	\$495,397.72	\$1,879,798.00	\$8,804,099.12	\$495,397.72	\$495,397.72	\$0.00
6131	Construcción de obras para el abastecimiento de agua, plomería	\$9,000,000.00	\$299,496.84	\$9,299,496.84	\$2,375,195.72	\$6,624,804.28	\$495,397.72	\$1,879,798.00	\$8,804,099.12	\$495,397.72	\$495,397.72	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$9,600,000.00	-\$396,939.58	\$9,203,060.42	\$626,752.28	\$5,952,362.77	\$499,343.83	\$127,408.45	\$8,703,716.59	\$499,343.83	\$499,343.83	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS	\$9,600,000.00	-\$396,939.58	\$9,203,060.42	\$626,752.28	\$5,952,362.77	\$499,343.83	\$127,408.45	\$8,703,716.59	\$499,343.83	\$499,343.83	\$0.00
6150	Construcción de vías de comunicación	\$22,675,388.00	-\$3,518,949.00	\$19,156,439.00	\$5,168,610.34	\$5,360,706.92	\$5,261,096.70	-\$92,486.36	\$13,895,342.30	\$5,261,096.70	\$5,261,096.70	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$22,675,388.00	-\$3,518,949.00	\$19,156,439.00	\$5,168,610.34	\$5,360,706.92	\$5,261,096.70	-\$92,486.36	\$13,895,342.30	\$5,261,096.70	\$5,261,096.70	\$0.00
6170	Instalaciones y equipamiento en construcciones	\$1,000,000.00	\$51,620.00	\$1,051,620.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,051,620.00	\$0.00	\$0.00	\$0.00
6171	Instalaciones y equipamiento en construcciones	\$1,000,000.00	\$51,620.00	\$1,051,620.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,051,620.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE COXCATLAN
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/ago./2025

Fecha y hora de Impresión | 10/sep./2025
11:51 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/ago./2025	Presupuesto Vigente Al 31/ago./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$766,812.33	\$766,812.33	\$0.00	\$0.00	\$766,812.33	-\$766,812.33	\$0.00	\$766,812.33	\$766,812.33	\$0.00
6220	Edificación no habitacional	\$0.00	\$766,812.33	\$766,812.33	\$0.00	\$0.00	\$766,812.33	-\$766,812.33	\$0.00	\$766,812.33	\$766,812.33	\$0.00
6221	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$766,812.33	\$766,812.33	\$0.00	\$0.00	\$766,812.33	-\$766,812.33	\$0.00	\$766,812.33	\$766,812.33	\$0.00
9000	DEUDA PÚBLICA	\$1,000,000.00	-\$298,529.00	\$701,471.00	\$0.00	\$7,097.40	\$0.00	\$0.00	\$701,471.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$1,000,000.00	-\$298,529.00	\$701,471.00	\$0.00	\$7,097.40	\$0.00	\$0.00	\$701,471.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$1,000,000.00	-\$298,529.00	\$701,471.00	\$0.00	\$7,097.40	\$0.00	\$0.00	\$701,471.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$1,000,000.00	-\$298,529.00	\$701,471.00	\$0.00	\$7,097.40	\$0.00	\$0.00	\$701,471.00	\$0.00	\$0.00	\$0.00
Total		\$106,529,431.00	\$967,347.81	\$107,496,778.81	\$13,923,639.26	\$48,948,371.27	\$11,576,017.90	\$2,347,621.36	\$95,920,760.91	\$11,576,017.90	\$10,972,165.69	\$603,852.21