



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VENADO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

Fecha y 12/jun./2025  
hora de Impresión 12:00 p. m.

| Objeto del Gasto |                                                             | Aprobado     | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponibile para<br>Comprometer | Devengado    | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar Deuda |
|------------------|-------------------------------------------------------------|--------------|---------------------------------|------------------------|--------------|------------------------------------------------|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| 1000             | SERVICIOS PERSONALES                                        | \$797,690.71 | \$0.00                          | \$797,690.71           | \$357,033.26 | \$440,657.45                                   | \$357,033.26 | \$0.00                       | \$440,657.45                | \$357,033.26 | \$357,033.26 | \$0.00                     |
| 1100             | REMUNERACIONES AL PERSONAL DE CARÁCTER PE                   | \$651,544.66 | \$0.00                          | \$651,544.66           | \$349,454.15 | \$302,090.51                                   | \$349,454.15 | \$0.00                       | \$302,090.51                | \$349,454.15 | \$349,454.15 | \$0.00                     |
| 1130             | Sueldos base al personal permanente                         | \$651,544.66 | \$0.00                          | \$651,544.66           | \$349,454.15 | \$302,090.51                                   | \$349,454.15 | \$0.00                       | \$302,090.51                | \$349,454.15 | \$349,454.15 | \$0.00                     |
| 1131             | Sueldos base al personal permanente                         | \$651,544.66 | \$0.00                          | \$651,544.66           | \$349,454.15 | \$302,090.51                                   | \$349,454.15 | \$0.00                       | \$302,090.51                | \$349,454.15 | \$349,454.15 | \$0.00                     |
| 1300             | REMUNERACIONES ADICIONALES Y ESPECIALES                     | \$112,146.05 | \$0.00                          | \$112,146.05           | \$5,538.11   | \$106,607.94                                   | \$5,538.11   | \$0.00                       | \$106,607.94                | \$5,538.11   | \$5,538.11   | \$0.00                     |
| 1310             | Primas por años de servicios efectivos prestados            | \$6,073.03   | \$0.00                          | \$6,073.03             | \$0.00       | \$6,073.03                                     | \$0.00       | \$0.00                       | \$6,073.03                  | \$0.00       | \$0.00       | \$0.00                     |
| 1311             | Primas por años de servicios efectivos prestados            | \$6,073.03   | \$0.00                          | \$6,073.03             | \$0.00       | \$6,073.03                                     | \$0.00       | \$0.00                       | \$6,073.03                  | \$0.00       | \$0.00       | \$0.00                     |
| 1320             | Primas de vacaciones, dominical y gratificación de fin de : | \$101,073.02 | \$100.00                        | \$101,173.02           | \$5,538.11   | \$95,634.91                                    | \$5,538.11   | \$0.00                       | \$95,634.91                 | \$5,538.11   | \$5,538.11   | \$0.00                     |
| 1321             | Primas de vacaciones, dominical y gratificación de fin de : | \$6,073.02   | \$5,100.00                      | \$11,173.02            | \$5,096.46   | \$6,076.56                                     | \$5,096.46   | \$0.00                       | \$6,076.56                  | \$5,096.46   | \$5,096.46   | \$0.00                     |
| 1323             | Gratificacion de fin de año                                 | \$95,000.00  | -\$5,000.00                     | \$90,000.00            | \$441.65     | \$89,558.35                                    | \$441.65     | \$0.00                       | \$89,558.35                 | \$441.65     | \$441.65     | \$0.00                     |
| 1340             | Compensaciones                                              | \$5,000.00   | -\$100.00                       | \$4,900.00             | \$0.00       | \$4,900.00                                     | \$0.00       | \$0.00                       | \$4,900.00                  | \$0.00       | \$0.00       | \$0.00                     |
| 1341             | Compensaciones                                              | \$5,000.00   | -\$100.00                       | \$4,900.00             | \$0.00       | \$4,900.00                                     | \$0.00       | \$0.00                       | \$4,900.00                  | \$0.00       | \$0.00       | \$0.00                     |
| 1500             | OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                    | \$33,000.00  | \$0.00                          | \$33,000.00            | \$2,041.00   | \$30,959.00                                    | \$2,041.00   | \$0.00                       | \$30,959.00                 | \$2,041.00   | \$2,041.00   | \$0.00                     |
| 1520             | Indemnizaciones                                             | \$25,000.00  | \$0.00                          | \$25,000.00            | \$0.00       | \$25,000.00                                    | \$0.00       | \$0.00                       | \$25,000.00                 | \$0.00       | \$0.00       | \$0.00                     |
| 1521             | Indemnizaciones                                             | \$25,000.00  | \$0.00                          | \$25,000.00            | \$0.00       | \$25,000.00                                    | \$0.00       | \$0.00                       | \$25,000.00                 | \$0.00       | \$0.00       | \$0.00                     |
| 1590             | Otras prestaciones sociales y económicas                    | \$8,000.00   | \$0.00                          | \$8,000.00             | \$2,041.00   | \$5,959.00                                     | \$2,041.00   | \$0.00                       | \$5,959.00                  | \$2,041.00   | \$2,041.00   | \$0.00                     |
| 1591             | Otras prestaciones sociales y económicas                    | \$8,000.00   | \$0.00                          | \$8,000.00             | \$2,041.00   | \$5,959.00                                     | \$2,041.00   | \$0.00                       | \$5,959.00                  | \$2,041.00   | \$2,041.00   | \$0.00                     |
| 1600             | PREVISIONES                                                 | \$1,000.00   | \$0.00                          | \$1,000.00             | \$0.00       | \$1,000.00                                     | \$0.00       | \$0.00                       | \$1,000.00                  | \$0.00       | \$0.00       | \$0.00                     |
| 1610             | Previsiones de carácter laboral, económica y de segurida    | \$1,000.00   | \$0.00                          | \$1,000.00             | \$0.00       | \$1,000.00                                     | \$0.00       | \$0.00                       | \$1,000.00                  | \$0.00       | \$0.00       | \$0.00                     |
| 1612             | PREVISION DE INCREMENTO SALARIAL                            | \$1,000.00   | \$0.00                          | \$1,000.00             | \$0.00       | \$1,000.00                                     | \$0.00       | \$0.00                       | \$1,000.00                  | \$0.00       | \$0.00       | \$0.00                     |
| 2000             | MATERIALES Y SUMINISTROS                                    | \$356,620.30 | \$3,500.00                      | \$360,120.30           | \$73,764.62  | \$286,355.68                                   | \$73,764.62  | \$0.00                       | \$286,355.68                | \$73,764.62  | \$65,834.62  | \$7,930.00                 |
| 2100             | MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC                | \$127,113.53 | \$0.00                          | \$127,113.53           | \$11,444.76  | \$115,668.77                                   | \$11,444.76  | \$0.00                       | \$115,668.77                | \$11,444.76  | \$11,444.76  | \$0.00                     |
| 2110             | Materiales, útiles y equipos menores de oficina             | \$75,868.78  | \$0.00                          | \$75,868.78            | \$9,225.76   | \$66,643.02                                    | \$9,225.76   | \$0.00                       | \$66,643.02                 | \$9,225.76   | \$9,225.76   | \$0.00                     |
| 2111             | Materiales, útiles y equipos menores de oficina             | \$75,868.78  | \$0.00                          | \$75,868.78            | \$9,225.76   | \$66,643.02                                    | \$9,225.76   | \$0.00                       | \$66,643.02                 | \$9,225.76   | \$9,225.76   | \$0.00                     |
| 2140             | Materiales, útiles y equipos menores de tecnologías de la   | \$26,000.00  | \$0.00                          | \$26,000.00            | \$260.00     | \$25,740.00                                    | \$260.00     | \$0.00                       | \$25,740.00                 | \$260.00     | \$260.00     | \$0.00                     |
| 2141             | Materiales, útiles y equipos menores de tecnologías de la   | \$26,000.00  | \$0.00                          | \$26,000.00            | \$260.00     | \$25,740.00                                    | \$260.00     | \$0.00                       | \$25,740.00                 | \$260.00     | \$260.00     | \$0.00                     |
| 2160             | Material de limpieza                                        | \$25,244.75  | \$0.00                          | \$25,244.75            | \$1,959.00   | \$23,285.75                                    | \$1,959.00   | \$0.00                       | \$23,285.75                 | \$1,959.00   | \$1,959.00   | \$0.00                     |
| 2161             | Material de limpieza                                        | \$25,244.75  | \$0.00                          | \$25,244.75            | \$1,959.00   | \$23,285.75                                    | \$1,959.00   | \$0.00                       | \$23,285.75                 | \$1,959.00   | \$1,959.00   | \$0.00                     |
| 2200             | ALIMENTOS Y UTENSILIOS                                      | \$4,700.00   | \$0.00                          | \$4,700.00             | \$684.00     | \$4,016.00                                     | \$684.00     | \$0.00                       | \$4,016.00                  | \$684.00     | \$684.00     | \$0.00                     |
| 2210             | Productos alimenticios para personas                        | \$4,700.00   | \$0.00                          | \$4,700.00             | \$684.00     | \$4,016.00                                     | \$684.00     | \$0.00                       | \$4,016.00                  | \$684.00     | \$684.00     | \$0.00                     |
| 2211             | Productos alimenticios para personas                        | \$3,500.00   | \$0.00                          | \$3,500.00             | \$684.00     | \$2,816.00                                     | \$684.00     | \$0.00                       | \$2,816.00                  | \$684.00     | \$684.00     | \$0.00                     |
| 2212             | Alimentacion en eventos oficiales                           | \$1,200.00   | \$0.00                          | \$1,200.00             | \$0.00       | \$1,200.00                                     | \$0.00       | \$0.00                       | \$1,200.00                  | \$0.00       | \$0.00       | \$0.00                     |
| 2400             | MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE                 | \$3,701.29   | \$0.00                          | \$3,701.29             | \$750.00     | \$2,951.29                                     | \$750.00     | \$0.00                       | \$2,951.29                  | \$750.00     | \$750.00     | \$0.00                     |
| 2430             | Cal, yeso y productos de yeso                               | \$800.00     | \$0.00                          | \$800.00               | \$0.00       | \$800.00                                       | \$0.00       | \$0.00                       | \$800.00                    | \$0.00       | \$0.00       | \$0.00                     |
| 2431             | Cal, yeso y productos de yeso                               | \$800.00     | \$0.00                          | \$800.00               | \$0.00       | \$800.00                                       | \$0.00       | \$0.00                       | \$800.00                    | \$0.00       | \$0.00       | \$0.00                     |



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|------------------|-----------------------------------------------------------|--------------|---------------------------------|------------------------|--------------|------------------------------------------------|-------------|------------------------------|-----------------------------|-------------|-------------|----------------------------|
| 2450             | Vidrio y productos de vidrio                              | \$700.00     | \$0.00                          | \$700.00               | \$0.00       | \$700.00                                       | \$0.00      | \$0.00                       | \$700.00                    | \$0.00      | \$0.00      | \$0.00                     |
| 2451             | Vidrio y productos de vidrio                              | \$700.00     | \$0.00                          | \$700.00               | \$0.00       | \$700.00                                       | \$0.00      | \$0.00                       | \$700.00                    | \$0.00      | \$0.00      | \$0.00                     |
| 2460             | Material eléctrico y electrónico                          | \$1,600.00   | \$0.00                          | \$1,600.00             | \$750.00     | \$850.00                                       | \$750.00    | \$0.00                       | \$850.00                    | \$750.00    | \$750.00    | \$0.00                     |
| 2461             | Material eléctrico y electrónico                          | \$1,600.00   | \$0.00                          | \$1,600.00             | \$750.00     | \$850.00                                       | \$750.00    | \$0.00                       | \$850.00                    | \$750.00    | \$750.00    | \$0.00                     |
| 2480             | Materiales complementarios                                | \$255.00     | \$0.00                          | \$255.00               | \$0.00       | \$255.00                                       | \$0.00      | \$0.00                       | \$255.00                    | \$0.00      | \$0.00      | \$0.00                     |
| 2481             | Materiales complementarios                                | \$255.00     | \$0.00                          | \$255.00               | \$0.00       | \$255.00                                       | \$0.00      | \$0.00                       | \$255.00                    | \$0.00      | \$0.00      | \$0.00                     |
| 2490             | Otros materiales y artículos de construcción y reparación | \$346.29     | \$0.00                          | \$346.29               | \$0.00       | \$346.29                                       | \$0.00      | \$0.00                       | \$346.29                    | \$0.00      | \$0.00      | \$0.00                     |
| 2491             | Otros materiales y artículos de construcción y reparación | \$346.29     | \$0.00                          | \$346.29               | \$0.00       | \$346.29                                       | \$0.00      | \$0.00                       | \$346.29                    | \$0.00      | \$0.00      | \$0.00                     |
| 2500             | PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABO               | \$20,650.00  | \$0.00                          | \$20,650.00            | \$860.00     | \$19,790.00                                    | \$860.00    | \$0.00                       | \$19,790.00                 | \$860.00    | \$860.00    | \$0.00                     |
| 2510             | Productos químicos básicos                                | \$650.00     | \$0.00                          | \$650.00               | \$0.00       | \$650.00                                       | \$0.00      | \$0.00                       | \$650.00                    | \$0.00      | \$0.00      | \$0.00                     |
| 2511             | Productos químicos básicos                                | \$650.00     | \$0.00                          | \$650.00               | \$0.00       | \$650.00                                       | \$0.00      | \$0.00                       | \$650.00                    | \$0.00      | \$0.00      | \$0.00                     |
| 2530             | Medicinas y productos farmacéuticos                       | \$10,000.00  | \$0.00                          | \$10,000.00            | \$0.00       | \$10,000.00                                    | \$0.00      | \$0.00                       | \$10,000.00                 | \$0.00      | \$0.00      | \$0.00                     |
| 2531             | Medicinas y productos farmacéuticos                       | \$10,000.00  | \$0.00                          | \$10,000.00            | \$0.00       | \$10,000.00                                    | \$0.00      | \$0.00                       | \$10,000.00                 | \$0.00      | \$0.00      | \$0.00                     |
| 2540             | Materiales, accesorios y suministros médicos              | \$10,000.00  | \$0.00                          | \$10,000.00            | \$860.00     | \$9,140.00                                     | \$860.00    | \$0.00                       | \$9,140.00                  | \$860.00    | \$860.00    | \$0.00                     |
| 2541             | Materiales, accesorios y suministros médicos              | \$10,000.00  | \$0.00                          | \$10,000.00            | \$860.00     | \$9,140.00                                     | \$860.00    | \$0.00                       | \$9,140.00                  | \$860.00    | \$860.00    | \$0.00                     |
| 2600             | COMBUSTIBLES, LUBRICANTES Y ADITIVOS                      | \$140,750.00 | \$0.00                          | \$140,750.00           | \$39,060.02  | \$101,689.98                                   | \$39,060.02 | \$0.00                       | \$101,689.98                | \$39,060.02 | \$37,800.02 | \$1,260.00                 |
| 2610             | Combustibles, lubricantes y aditivos                      | \$140,750.00 | \$0.00                          | \$140,750.00           | \$39,060.02  | \$101,689.98                                   | \$39,060.02 | \$0.00                       | \$101,689.98                | \$39,060.02 | \$37,800.02 | \$1,260.00                 |
| 2611             | Combustibles, lubricantes y aditivos                      | \$140,750.00 | \$0.00                          | \$140,750.00           | \$39,060.02  | \$101,689.98                                   | \$39,060.02 | \$0.00                       | \$101,689.98                | \$39,060.02 | \$37,800.02 | \$1,260.00                 |
| 2700             | VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y               | \$5,000.00   | \$3,500.00                      | \$8,500.00             | \$7,625.84   | \$874.16                                       | \$7,625.84  | \$0.00                       | \$874.16                    | \$7,625.84  | \$7,625.84  | \$0.00                     |
| 2710             | Vestuario y uniformes                                     | \$4,500.00   | \$3,500.00                      | \$8,000.00             | \$7,625.84   | \$374.16                                       | \$7,625.84  | \$0.00                       | \$374.16                    | \$7,625.84  | \$7,625.84  | \$0.00                     |
| 2711             | Vestuario y uniformes                                     | \$4,500.00   | \$3,500.00                      | \$8,000.00             | \$7,625.84   | \$374.16                                       | \$7,625.84  | \$0.00                       | \$374.16                    | \$7,625.84  | \$7,625.84  | \$0.00                     |
| 2740             | Productos textiles                                        | \$500.00     | \$0.00                          | \$500.00               | \$0.00       | \$500.00                                       | \$0.00      | \$0.00                       | \$500.00                    | \$0.00      | \$0.00      | \$0.00                     |
| 2741             | Productos textiles                                        | \$500.00     | \$0.00                          | \$500.00               | \$0.00       | \$500.00                                       | \$0.00      | \$0.00                       | \$500.00                    | \$0.00      | \$0.00      | \$0.00                     |
| 2900             | HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN                | \$54,705.48  | \$0.00                          | \$54,705.48            | \$13,340.00  | \$41,365.48                                    | \$13,340.00 | \$0.00                       | \$41,365.48                 | \$13,340.00 | \$6,670.00  | \$6,670.00                 |
| 2910             | Herramientas menores                                      | \$875.48     | \$700.00                        | \$1,575.48             | \$1,540.00   | \$35.48                                        | \$1,540.00  | \$0.00                       | \$35.48                     | \$1,540.00  | \$770.00    | \$770.00                   |
| 2911             | Herramientas menores                                      | \$875.48     | \$700.00                        | \$1,575.48             | \$1,540.00   | \$35.48                                        | \$1,540.00  | \$0.00                       | \$35.48                     | \$1,540.00  | \$770.00    | \$770.00                   |
| 2920             | Refacciones y accesorios menores de edificios             | \$2,600.00   | -\$700.00                       | \$1,900.00             | \$0.00       | \$1,900.00                                     | \$0.00      | \$0.00                       | \$1,900.00                  | \$0.00      | \$0.00      | \$0.00                     |
| 2921             | Refacciones y accesorios menores de edificios             | \$2,600.00   | -\$700.00                       | \$1,900.00             | \$0.00       | \$1,900.00                                     | \$0.00      | \$0.00                       | \$1,900.00                  | \$0.00      | \$0.00      | \$0.00                     |
| 2930             | Refacciones y accesorios menores de mobiliario y equipo   | \$2,230.00   | \$0.00                          | \$2,230.00             | \$0.00       | \$2,230.00                                     | \$0.00      | \$0.00                       | \$2,230.00                  | \$0.00      | \$0.00      | \$0.00                     |
| 2931             | Refacciones y accesorios menores de mobiliario y equipo   | \$2,230.00   | \$0.00                          | \$2,230.00             | \$0.00       | \$2,230.00                                     | \$0.00      | \$0.00                       | \$2,230.00                  | \$0.00      | \$0.00      | \$0.00                     |
| 2940             | Refacciones y accesorios menores de equipo de cómputo     | \$4,000.00   | \$0.00                          | \$4,000.00             | \$0.00       | \$4,000.00                                     | \$0.00      | \$0.00                       | \$4,000.00                  | \$0.00      | \$0.00      | \$0.00                     |
| 2941             | Refacciones y accesorios menores de equipo de cómputo     | \$4,000.00   | \$0.00                          | \$4,000.00             | \$0.00       | \$4,000.00                                     | \$0.00      | \$0.00                       | \$4,000.00                  | \$0.00      | \$0.00      | \$0.00                     |
| 2960             | Refacciones y accesorios menores de equipo de transporte  | \$45,000.00  | \$0.00                          | \$45,000.00            | \$11,800.00  | \$33,200.00                                    | \$11,800.00 | \$0.00                       | \$33,200.00                 | \$11,800.00 | \$5,900.00  | \$5,900.00                 |
| 2961             | Refacciones y accesorios menores de equipo de transporte  | \$45,000.00  | \$0.00                          | \$45,000.00            | \$11,800.00  | \$33,200.00                                    | \$11,800.00 | \$0.00                       | \$33,200.00                 | \$11,800.00 | \$5,900.00  | \$5,900.00                 |
| 3000             | SERVICIOS GENERALES                                       | \$364,127.33 | -\$3,500.00                     | \$360,627.33           | \$81,924.77  | \$278,702.56                                   | \$81,924.77 | \$0.00                       | \$278,702.56                | \$81,924.77 | \$81,924.77 | \$0.00                     |



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|------------------|------------------------------------------------------------|--------------|---------------------------------|------------------------|--------------|------------------------------------------------|-------------|------------------------------|-----------------------------|-------------|-------------|----------------------------|
| 3100             | SERVICIOS BÁSICOS                                          | \$8,360.00   | \$0.00                          | \$8,360.00             | \$2,696.00   | \$5,664.00                                     | \$2,696.00  | \$0.00                       | \$5,664.00                  | \$2,696.00  | \$2,696.00  | \$0.00                     |
| 3120             | Gas                                                        | \$1,500.00   | \$0.00                          | \$1,500.00             | \$0.00       | \$1,500.00                                     | \$0.00      | \$0.00                       | \$1,500.00                  | \$0.00      | \$0.00      | \$0.00                     |
| 3121             | Gas                                                        | \$1,500.00   | \$0.00                          | \$1,500.00             | \$0.00       | \$1,500.00                                     | \$0.00      | \$0.00                       | \$1,500.00                  | \$0.00      | \$0.00      | \$0.00                     |
| 3140             | Telefonía tradicional                                      | \$6,860.00   | \$0.00                          | \$6,860.00             | \$2,696.00   | \$4,164.00                                     | \$2,696.00  | \$0.00                       | \$4,164.00                  | \$2,696.00  | \$2,696.00  | \$0.00                     |
| 3141             | Telefonía tradicional                                      | \$6,860.00   | \$0.00                          | \$6,860.00             | \$2,696.00   | \$4,164.00                                     | \$2,696.00  | \$0.00                       | \$4,164.00                  | \$2,696.00  | \$2,696.00  | \$0.00                     |
| 3200             | SERVICIOS DE ARRENDAMIENTO                                 | \$42,000.00  | -\$3,500.00                     | \$38,500.00            | \$16,074.43  | \$22,425.57                                    | \$16,074.43 | \$0.00                       | \$22,425.57                 | \$16,074.43 | \$16,074.43 | \$0.00                     |
| 3230             | Arrendamiento de mobiliario y equipo de administración, €  | \$42,000.00  | -\$3,500.00                     | \$38,500.00            | \$16,074.43  | \$22,425.57                                    | \$16,074.43 | \$0.00                       | \$22,425.57                 | \$16,074.43 | \$16,074.43 | \$0.00                     |
| 3231             | Arrendamiento de mobiliario y equipo de administración, €  | \$42,000.00  | -\$3,500.00                     | \$38,500.00            | \$16,074.43  | \$22,425.57                                    | \$16,074.43 | \$0.00                       | \$22,425.57                 | \$16,074.43 | \$16,074.43 | \$0.00                     |
| 3300             | SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO              | \$68,700.00  | \$0.00                          | \$68,700.00            | \$45,569.62  | \$23,130.38                                    | \$45,569.62 | \$0.00                       | \$23,130.38                 | \$45,569.62 | \$45,569.62 | \$0.00                     |
| 3360             | Servicios de apoyo administrativo, traducción, fotocopiado | \$2,700.00   | \$0.00                          | \$2,700.00             | \$0.00       | \$2,700.00                                     | \$0.00      | \$0.00                       | \$2,700.00                  | \$0.00      | \$0.00      | \$0.00                     |
| 3361             | Servicios de apoyo administrativo, fotocopiado e impresió  | \$2,700.00   | \$0.00                          | \$2,700.00             | \$0.00       | \$2,700.00                                     | \$0.00      | \$0.00                       | \$2,700.00                  | \$0.00      | \$0.00      | \$0.00                     |
| 3390             | Servicios profesionales, científicos y técnicos integrales | \$66,000.00  | \$0.00                          | \$66,000.00            | \$45,569.62  | \$20,430.38                                    | \$45,569.62 | \$0.00                       | \$20,430.38                 | \$45,569.62 | \$45,569.62 | \$0.00                     |
| 3391             | Servicios profesionales, científicos y técnicos integrales | \$66,000.00  | \$0.00                          | \$66,000.00            | \$45,569.62  | \$20,430.38                                    | \$45,569.62 | \$0.00                       | \$20,430.38                 | \$45,569.62 | \$45,569.62 | \$0.00                     |
| 3400             | SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI               | \$4,610.05   | \$0.00                          | \$4,610.05             | \$2,355.79   | \$2,254.26                                     | \$2,355.79  | \$0.00                       | \$2,254.26                  | \$2,355.79  | \$2,355.79  | \$0.00                     |
| 3410             | Servicios financieros y bancarios                          | \$4,610.05   | \$0.00                          | \$4,610.05             | \$2,355.79   | \$2,254.26                                     | \$2,355.79  | \$0.00                       | \$2,254.26                  | \$2,355.79  | \$2,355.79  | \$0.00                     |
| 3411             | Servicios financieros y bancarios                          | \$4,610.05   | \$0.00                          | \$4,610.05             | \$2,355.79   | \$2,254.26                                     | \$2,355.79  | \$0.00                       | \$2,254.26                  | \$2,355.79  | \$2,355.79  | \$0.00                     |
| 3500             | SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN               | \$122,585.21 | \$0.00                          | \$122,585.21           | \$6,024.00   | \$116,561.21                                   | \$6,024.00  | \$0.00                       | \$116,561.21                | \$6,024.00  | \$6,024.00  | \$0.00                     |
| 3510             | Conservación y mantenimiento menor de inmuebles            | \$30,000.00  | \$0.00                          | \$30,000.00            | \$0.00       | \$30,000.00                                    | \$0.00      | \$0.00                       | \$30,000.00                 | \$0.00      | \$0.00      | \$0.00                     |
| 3511             | Conservación y mantenimiento menor de inmuebles            | \$30,000.00  | \$0.00                          | \$30,000.00            | \$0.00       | \$30,000.00                                    | \$0.00      | \$0.00                       | \$30,000.00                 | \$0.00      | \$0.00      | \$0.00                     |
| 3530             | Instalación, reparación y mantenimiento de equipo de cón   | \$18,735.03  | \$0.00                          | \$18,735.03            | \$1,500.00   | \$17,235.03                                    | \$1,500.00  | \$0.00                       | \$17,235.03                 | \$1,500.00  | \$1,500.00  | \$0.00                     |
| 3531             | Instalación, reparación y mantenimiento de equipo de cón   | \$18,735.03  | \$0.00                          | \$18,735.03            | \$1,500.00   | \$17,235.03                                    | \$1,500.00  | \$0.00                       | \$17,235.03                 | \$1,500.00  | \$1,500.00  | \$0.00                     |
| 3540             | Instalación, reparación y mantenimiento de equipo e instr  | \$1,137.82   | \$0.00                          | \$1,137.82             | \$0.00       | \$1,137.82                                     | \$0.00      | \$0.00                       | \$1,137.82                  | \$0.00      | \$0.00      | \$0.00                     |
| 3541             | Instalación, reparación y mantenimiento de equipo e instr  | \$1,137.82   | \$0.00                          | \$1,137.82             | \$0.00       | \$1,137.82                                     | \$0.00      | \$0.00                       | \$1,137.82                  | \$0.00      | \$0.00      | \$0.00                     |
| 3550             | Reparación y mantenimiento de equipo de transporte         | \$56,820.00  | \$0.00                          | \$56,820.00            | \$0.00       | \$56,820.00                                    | \$0.00      | \$0.00                       | \$56,820.00                 | \$0.00      | \$0.00      | \$0.00                     |
| 3551             | Reparación y mantenimiento de equipo de transporte         | \$56,820.00  | \$0.00                          | \$56,820.00            | \$0.00       | \$56,820.00                                    | \$0.00      | \$0.00                       | \$56,820.00                 | \$0.00      | \$0.00      | \$0.00                     |
| 3590             | Servicios de jardinería y fumigación                       | \$15,892.36  | \$0.00                          | \$15,892.36            | \$4,524.00   | \$11,368.36                                    | \$4,524.00  | \$0.00                       | \$11,368.36                 | \$4,524.00  | \$4,524.00  | \$0.00                     |
| 3591             | Servicios de jardinería y fumigación                       | \$15,892.36  | \$0.00                          | \$15,892.36            | \$4,524.00   | \$11,368.36                                    | \$4,524.00  | \$0.00                       | \$11,368.36                 | \$4,524.00  | \$4,524.00  | \$0.00                     |
| 3700             | SERVICIOS DE TRASLADOS Y VIÁTICOS                          | \$20,585.32  | \$0.00                          | \$20,585.32            | \$7,970.11   | \$12,615.21                                    | \$7,970.11  | \$0.00                       | \$12,615.21                 | \$7,970.11  | \$7,970.11  | \$0.00                     |
| 3750             | Viáticos en el país                                        | \$19,985.32  | \$0.00                          | \$19,985.32            | \$7,970.11   | \$12,015.21                                    | \$7,970.11  | \$0.00                       | \$12,015.21                 | \$7,970.11  | \$7,970.11  | \$0.00                     |
| 3751             | Viáticos en el país                                        | \$18,166.65  | \$0.00                          | \$18,166.65            | \$7,369.11   | \$10,797.54                                    | \$7,369.11  | \$0.00                       | \$10,797.54                 | \$7,369.11  | \$7,369.11  | \$0.00                     |
| 3752             | GASTOS DE TRASLADO EN COMISIONES OFICIALES                 | \$1,818.67   | \$0.00                          | \$1,818.67             | \$601.00     | \$1,217.67                                     | \$601.00    | \$0.00                       | \$1,217.67                  | \$601.00    | \$601.00    | \$0.00                     |
| 3790             | Otros servicios de traslado y hospedaje                    | \$600.00     | \$0.00                          | \$600.00               | \$0.00       | \$600.00                                       | \$0.00      | \$0.00                       | \$600.00                    | \$0.00      | \$0.00      | \$0.00                     |
| 3791             | Otros servicios de traslado y hospedaje                    | \$600.00     | \$0.00                          | \$600.00               | \$0.00       | \$600.00                                       | \$0.00      | \$0.00                       | \$600.00                    | \$0.00      | \$0.00      | \$0.00                     |
| 3800             | SERVICIOS OFICIALES                                        | \$30,286.75  | \$0.00                          | \$30,286.75            | \$1,234.82   | \$29,051.93                                    | \$1,234.82  | \$0.00                       | \$29,051.93                 | \$1,234.82  | \$1,234.82  | \$0.00                     |
| 3820             | Gastos de orden social y cultural                          | \$30,286.75  | \$0.00                          | \$30,286.75            | \$1,234.82   | \$29,051.93                                    | \$1,234.82  | \$0.00                       | \$29,051.93                 | \$1,234.82  | \$1,234.82  | \$0.00                     |



Usr: SUPERVISOR  
Rep: rptEstadoPresupuestoEgresos

SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE VENADO  
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/may./2025

Fecha y hora de Impresión | 12/jun./2025  
12:00 p. m.

| Objeto del Gasto |                                                      | Aprobado       | Ampliaciones /<br>(Reducciones) | Presupuesto<br>Vigente | Comprometido | Presupuesto<br>Disponibile para<br>Comprometer | Devengado    | Comprometido<br>No Devengado | Presupuesto<br>Sin Devengar | Ejercido     | Pagado       | Cuentas por<br>Pagar Deuda |
|------------------|------------------------------------------------------|----------------|---------------------------------|------------------------|--------------|------------------------------------------------|--------------|------------------------------|-----------------------------|--------------|--------------|----------------------------|
| 3821             | Gastos de orden social y cultural                    | \$30,286.75    | \$0.00                          | \$30,286.75            | \$1,234.82   | \$29,051.93                                    | \$1,234.82   | \$0.00                       | \$29,051.93                 | \$1,234.82   | \$1,234.82   | \$0.00                     |
| 3900             | OTROS SERVICIOS GENERALES                            | \$67,000.00    | \$0.00                          | \$67,000.00            | \$0.00       | \$67,000.00                                    | \$0.00       | \$0.00                       | \$67,000.00                 | \$0.00       | \$0.00       | \$0.00                     |
| 3920             | Impuestos y derechos                                 | \$59,000.00    | \$0.00                          | \$59,000.00            | \$0.00       | \$59,000.00                                    | \$0.00       | \$0.00                       | \$59,000.00                 | \$0.00       | \$0.00       | \$0.00                     |
| 3921             | Impuestos y derechos                                 | \$59,000.00    | \$0.00                          | \$59,000.00            | \$0.00       | \$59,000.00                                    | \$0.00       | \$0.00                       | \$59,000.00                 | \$0.00       | \$0.00       | \$0.00                     |
| 3950             | Penas, multas, accesorios y actualizaciones          | \$8,000.00     | \$0.00                          | \$8,000.00             | \$0.00       | \$8,000.00                                     | \$0.00       | \$0.00                       | \$8,000.00                  | \$0.00       | \$0.00       | \$0.00                     |
| 3951             | Penas, multas, accesorios y actualizaciones          | \$8,000.00     | \$0.00                          | \$8,000.00             | \$0.00       | \$8,000.00                                     | \$0.00       | \$0.00                       | \$8,000.00                  | \$0.00       | \$0.00       | \$0.00                     |
| 4000             | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO               | \$184,000.00   | \$0.00                          | \$184,000.00           | \$67,020.69  | \$116,979.31                                   | \$67,020.69  | \$0.00                       | \$116,979.31                | \$67,020.69  | \$67,020.69  | \$0.00                     |
| 4400             | AYUDAS SOCIALES                                      | \$184,000.00   | \$0.00                          | \$184,000.00           | \$67,020.69  | \$116,979.31                                   | \$67,020.69  | \$0.00                       | \$116,979.31                | \$67,020.69  | \$67,020.69  | \$0.00                     |
| 4410             | Ayudas sociales a personas                           | \$159,000.00   | \$0.00                          | \$159,000.00           | \$67,020.69  | \$91,979.31                                    | \$67,020.69  | \$0.00                       | \$91,979.31                 | \$67,020.69  | \$67,020.69  | \$0.00                     |
| 4411             | Ayudas sociales a personas                           | \$159,000.00   | \$0.00                          | \$159,000.00           | \$67,020.69  | \$91,979.31                                    | \$67,020.69  | \$0.00                       | \$91,979.31                 | \$67,020.69  | \$67,020.69  | \$0.00                     |
| 4430             | Ayudas sociales a instituciones de enseñanza         | \$25,000.00    | \$0.00                          | \$25,000.00            | \$0.00       | \$25,000.00                                    | \$0.00       | \$0.00                       | \$25,000.00                 | \$0.00       | \$0.00       | \$0.00                     |
| 4431             | Ayudas sociales a instituciones de enseñanza         | \$25,000.00    | \$0.00                          | \$25,000.00            | \$0.00       | \$25,000.00                                    | \$0.00       | \$0.00                       | \$25,000.00                 | \$0.00       | \$0.00       | \$0.00                     |
| 5000             | BIENES MUEBLES, INMUEBLES E INTANGIBLES              | \$25,000.00    | \$0.00                          | \$25,000.00            | \$11,578.06  | \$13,421.94                                    | \$11,578.06  | \$0.00                       | \$13,421.94                 | \$11,578.06  | \$5,789.03   | \$5,789.03                 |
| 5100             | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN                | \$0.00         | \$11,579.00                     | \$11,579.00            | \$11,578.06  | \$0.94                                         | \$11,578.06  | \$0.00                       | \$0.94                      | \$11,578.06  | \$5,789.03   | \$5,789.03                 |
| 5150             | Equipo de cómputo y de tecnologías de la información | \$0.00         | \$11,579.00                     | \$11,579.00            | \$11,578.06  | \$0.94                                         | \$11,578.06  | \$0.00                       | \$0.94                      | \$11,578.06  | \$5,789.03   | \$5,789.03                 |
| 5151             | Equipo de cómputo y de tecnología de la información  | \$0.00         | \$11,579.00                     | \$11,579.00            | \$11,578.06  | \$0.94                                         | \$11,578.06  | \$0.00                       | \$0.94                      | \$11,578.06  | \$5,789.03   | \$5,789.03                 |
| 5300             | EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO        | \$25,000.00    | -\$11,579.00                    | \$13,421.00            | \$0.00       | \$13,421.00                                    | \$0.00       | \$0.00                       | \$13,421.00                 | \$0.00       | \$0.00       | \$0.00                     |
| 5310             | Equipo médico y de laboratorio                       | \$25,000.00    | -\$11,579.00                    | \$13,421.00            | \$0.00       | \$13,421.00                                    | \$0.00       | \$0.00                       | \$13,421.00                 | \$0.00       | \$0.00       | \$0.00                     |
| 5311             | Equipo médico y de laboratorio                       | \$25,000.00    | -\$11,579.00                    | \$13,421.00            | \$0.00       | \$13,421.00                                    | \$0.00       | \$0.00                       | \$13,421.00                 | \$0.00       | \$0.00       | \$0.00                     |
| 9000             | DEUDA PÚBLICA                                        | \$18,000.00    | \$0.00                          | \$18,000.00            | \$0.00       | \$18,000.00                                    | \$0.00       | \$0.00                       | \$18,000.00                 | \$0.00       | \$0.00       | \$0.00                     |
| 9900             | ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)        | \$18,000.00    | \$0.00                          | \$18,000.00            | \$0.00       | \$18,000.00                                    | \$0.00       | \$0.00                       | \$18,000.00                 | \$0.00       | \$0.00       | \$0.00                     |
| 9910             | ADEFAS                                               | \$18,000.00    | \$0.00                          | \$18,000.00            | \$0.00       | \$18,000.00                                    | \$0.00       | \$0.00                       | \$18,000.00                 | \$0.00       | \$0.00       | \$0.00                     |
| 9911             | ADEFAS                                               | \$18,000.00    | \$0.00                          | \$18,000.00            | \$0.00       | \$18,000.00                                    | \$0.00       | \$0.00                       | \$18,000.00                 | \$0.00       | \$0.00       | \$0.00                     |
| Total            |                                                      | \$1,745,438.34 | \$0.00                          | \$1,745,438.34         | \$591,321.40 | \$1,154,116.94                                 | \$591,321.40 | \$0.00                       | \$1,154,116.94              | \$591,321.40 | \$577,602.37 | \$13,719.03                |