

MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Económica (por Tipo de Gasto)
Del 01/abr./2025 Al 30/jun./2025
(Cifras en Pesos)

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_CL2

Fecha y 10/jul./2025
hora de Impresión 10:49 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Gasto Corriente	\$57,409,235.82	-\$520,887.80	\$56,888,348.02	\$11,658,883.60	\$11,658,883.60	\$45,229,464.42
Gasto de Capital	\$37,010,490.00	\$820,887.80	\$37,831,377.80	\$1,768,208.17	\$1,768,208.17	\$36,063,169.63
Amortización de la deuda y disminución de pasivos	\$500,000.00	-\$300,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total del Egreso	\$94,919,725.82	\$0.00	\$94,919,725.82	\$13,427,091.77	\$13,427,091.77	\$81,492,634.05

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación por Objeto del Gasto (Capítulo y Concepto) Del 01/abr./2025 Al 30/jun./2025 (Cifras en Pesos)

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_CP_CTO

Fecha y 10/jul./2025

hora de Impresión 10:48 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
SERVICIOS PERSONALES	\$23,350,000.82	\$0.00	\$23,350,000.82	\$4,447,869.52	\$4,447,869.52	\$18,902,131.30
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$16,850,000.00	-\$11,000.00	\$16,839,000.00	\$4,092,094.95	\$4,092,094.95	\$12,746,905.05
Remuneraciones al personal de carácter transitorio	\$900,000.82	-\$50,000.00	\$850,000.82	\$170,713.80	\$170,713.80	\$679,287.02
REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,600,000.00	\$61,000.00	\$4,661,000.00	\$166,160.77	\$166,160.77	\$4,494,839.23
SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$18,900.00	\$18,900.00	\$981,100.00
PREVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTRO	\$6,310,000.00	-\$128,899.80	\$6,181,100.20	\$1,525,944.88	\$1,525,944.88	\$4,655,155.32
Materiales de administración, emisión de documntos y artículos de oficiales	\$640,000.00	\$86,950.00	\$726,950.00	\$131,491.81	\$131,491.81	\$595,458.19
ALIMENTOS Y UTENSILIOS	\$585,000.00	\$102,847.00	\$687,847.00	\$158,377.42	\$158,377.42	\$529,469.58
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$650,000.00	-\$1,853.00	\$648,147.00	\$255,466.09	\$255,466.09	\$392,680.91
Productos químicos, farmacéuticos y de laboratorios	\$550,000.00	\$36,092.00	\$586,092.00	\$105,271.74	\$105,271.74	\$480,820.26
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,800,000.00	-\$453,750.00	\$2,346,250.00	\$648,710.10	\$648,710.10	\$1,697,539.90
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$150,000.00	\$189,920.20	\$339,920.20	\$159,322.03	\$159,322.03	\$180,598.17
Materiales y suministro para seguridad	\$100,000.00	\$8,910.00	\$108,910.00	\$0.00	\$0.00	\$108,910.00
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$835,000.00	-\$98,016.00	\$736,984.00	\$67,305.69	\$67,305.69	\$669,678.31
SERVICIOS GENERALES	\$21,699,235.00	-\$735,088.00	\$20,964,147.00	\$3,275,815.96	\$3,275,815.96	\$17,688,331.04
SERVICIOS BÁSICOS	\$7,465,000.00	-\$405,393.00	\$7,059,607.00	\$809,759.77	\$809,759.77	\$6,249,847.23
SERVICIOS DE ARRENDAMIENTO	\$1,691,696.00	\$471,771.00	\$2,163,467.00	\$749,738.73	\$749,738.73	\$1,413,728.27
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$1,125,000.00	\$17,600.00	\$1,142,600.00	\$177,173.02	\$177,173.02	\$965,426.98
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$615,000.00	\$37,066.00	\$652,066.00	\$126,889.74	\$126,889.74	\$525,176.26
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$2,515,000.00	-\$448,800.00	\$2,066,200.00	\$165,138.89	\$165,138.89	\$1,901,061.11
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$650,000.00	\$29,000.00	\$679,000.00	\$0.00	\$0.00	\$679,000.00
Servicios de traslados y viáticos	\$262,539.00	\$53,100.00	\$315,639.00	\$50,615.49	\$50,615.49	\$265,023.51
SERVICIOS OFICIALES	\$6,100,000.00	-\$313,467.00	\$5,786,533.00	\$1,051,657.33	\$1,051,657.33	\$4,734,875.67
OTROS SERVICIOS GENERALES	\$1,275,000.00	-\$175,965.00	\$1,099,035.00	\$144,842.99	\$144,842.99	\$954,192.01
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTROS SERVICIOS	\$6,050,000.00	\$346,000.00	\$6,396,000.00	\$2,409,713.57	\$2,409,713.57	\$3,986,286.43
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	\$2,400,000.00	\$10,000.00	\$2,410,000.00	\$652,509.86	\$652,509.86	\$1,757,490.14
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos Clasificación por Objeto del Gasto (Capítulo y Concepto) Del 01/abr./2025 Al 30/jun./2025 (Cifras en Pesos)

Usr: supervisor

Rep: rptEstadoPresupuestoEgresos_CP_CTO

Fecha y 10/jul./2025

hora de Impresión 10:48 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
SUBSIDIOS Y SUBVENCIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AYUDAS SOCIALES	\$3,650,000.00	\$336,000.00	\$3,986,000.00	\$1,757,203.71	\$1,757,203.71	\$2,228,796.29
PENSIONES Y JUBILACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DONATIVOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Tranferencias al exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$2,065,000.00	\$107,954.35	\$2,172,954.35	\$277,665.26	\$277,665.26	\$1,895,289.09
MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$165,000.00	\$195,700.00	\$360,700.00	\$228,432.81	\$228,432.81	\$132,267.19
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$5,700.00	\$5,700.00	\$0.00	\$0.00	\$5,700.00
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,850,000.00	-\$150,000.00	\$1,700,000.00	\$0.00	\$0.00	\$1,700,000.00
EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$15,006.35	\$15,006.35	\$15,005.35	\$15,005.35	\$1.00
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$41,548.00	\$41,548.00	\$34,227.10	\$34,227.10	\$7,320.90
ACTIVOS BIOLÓGICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
BIENES INMUEBLES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACTIVOS INTANGIBLES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
INVERSIÓN PÚBLICA	\$34,945,490.00	\$710,033.45	\$35,655,523.45	\$1,490,082.58	\$1,490,082.58	\$34,165,440.87
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$34,456,293.00	\$710,033.45	\$35,166,326.45	\$1,490,082.58	\$1,490,082.58	\$33,676,243.87
OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	\$489,197.00	\$0.00	\$489,197.00	\$0.00	\$0.00	\$489,197.00
INVERSIONES FINANCIERAS Y OTRAS PROVISIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ACCIONES Y PARTICIPACIONES DE CAPITAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMPRA DE TÍTULOS Y VALORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONCESIÓN DE PRÉSTAMOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INVERSIONES FINANCIERAS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES Y APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PARTICIPACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APORTACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CONVENIOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DEUDA PÚBLICA	\$500,000.00	-\$300,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_CP_CTO

MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación por Objeto del Gasto (Capítulo y Concepto)
Del 01/abr./2025 Al 30/jun./2025
(Cifras en Pesos)

Fecha y 10/jul./2025
hora de Impresión 10:48 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
INTERESES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMISIONES DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GASTOS DE LA DEUDA PÚBLICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Costos por cobertura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
APOYOS FINANCIEROS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	\$500,000.00	-\$300,000.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
Total del Egreso	\$94,919,725.82	\$0.00	\$94,919,725.82	\$13,427,091.77	\$13,427,091.77	\$81,492,634.05

MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional (Finalidad y Función)

Del 01/abr./2025 Al 30/jun./2025

(Cifras en Pesos)

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FN3

Fecha y 10/jul./2025
hora de Impresión 10:49 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
GOBIERNO	\$88,869,725.82	-\$4,311,721.60	\$84,558,004.22	\$8,489,441.61	\$8,489,441.61	\$76,068,562.61
LEGISLACIÓN	\$0.00	\$16,000.00	\$16,000.00	\$7,000.14	\$7,000.14	\$8,999.86
JUSTICIA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
RELACIONES EXTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$87,869,725.82	-\$4,676,592.15	\$83,193,133.67	\$8,032,145.08	\$8,032,145.08	\$75,160,988.59
SEGURIDAD NACIONAL	\$0.00	\$15,006.35	\$15,006.35	\$15,005.35	\$15,005.35	\$1.00
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$1,000,000.00	\$333,864.20	\$1,333,864.20	\$435,291.04	\$435,291.04	\$898,573.16
OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DESARROLLO SOCIAL	\$6,050,000.00	\$4,311,721.60	\$10,361,721.60	\$4,937,650.16	\$4,937,650.16	\$5,424,071.44
PROTECCIÓN AMBIENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNIDAD	\$0.00	\$4,925,871.60	\$4,925,871.60	\$3,038,957.45	\$3,038,957.45	\$1,886,914.15
SALUD	\$0.00	\$705,000.00	\$705,000.00	\$368,616.58	\$368,616.58	\$336,383.42
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$0.00	\$110,000.00	\$110,000.00	\$101,483.60	\$101,483.60	\$8,516.40
EDUCACIÓN	\$0.00	\$1,070,000.00	\$1,070,000.00	\$390,756.27	\$390,756.27	\$679,243.73
PROTECCIÓN SOCIAL	\$2,400,000.00	\$178,000.00	\$2,578,000.00	\$701,098.02	\$701,098.02	\$1,876,901.98
OTROS ASUNTOS SOCIALES	\$3,650,000.00	-\$2,677,150.00	\$972,850.00	\$336,738.24	\$336,738.24	\$636,111.76
DESARROLLO ECONÓMICO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMBUSTIBLES Y ENERGÍA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSPORTE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
COMUNICACIONES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TURISMO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
CIENCIA, TECNOLOGÍA E INNOVACIÓN	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS INDUSTRIAS Y OTROS ASUNTOS ECONÓMICOS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TRANSFERENCIAS, PARTICIPACIONES Y APORTACIONES ENTRE DIFERENTES NIVELES Y ÓRDENES DE GOBIERNO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SANEAMIENTO DEL SISTEMA FINANCIERO	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_FN3

MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
Del 01/abr./2025 Al 30/jun./2025
(Cifras en Pesos)

Fecha y | 10/jul./2025
hora de Impresión | 10:49 a. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Total del Egreso	\$94,919,725.82	\$0.00	\$94,919,725.82	\$13,427,091.77	\$13,427,091.77	\$81,492,634.05



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y 10/jul./2025
hora de Impresión 10:51 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A1001 TESORERIA MUNICIPAL												
1000	SERVICIOS PERSONALES	\$22,350,000.82	-\$11,623,200...	\$10,726,800.82	\$753,549.25	\$9,973,251.57	\$753,549.25	\$0.00	\$9,973,251.57	\$753,549.25	\$753,549.25	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$15,850,000.00	-\$10,503,300...	\$5,346,700.00	\$639,622.99	\$4,707,077.01	\$639,622.99	\$0.00	\$4,707,077.01	\$639,622.99	\$639,622.99	\$0.00
1110	Dietas	\$2,800,000.00	-\$2,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1111	Dietas	\$2,800,000.00	-\$2,800,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$13,050,000.00	-\$7,703,300.00	\$5,346,700.00	\$639,622.99	\$4,707,077.01	\$639,622.99	\$0.00	\$4,707,077.01	\$639,622.99	\$639,622.99	\$0.00
1131	Sueldos base al personal permanente	\$13,050,000.00	-\$7,703,300.00	\$5,346,700.00	\$639,622.99	\$4,707,077.01	\$639,622.99	\$0.00	\$4,707,077.01	\$639,622.99	\$639,622.99	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$900,000.82	-\$440,000.00	\$460,000.82	\$99,557.30	\$360,443.52	\$99,557.30	\$0.00	\$360,443.52	\$99,557.30	\$99,557.30	\$0.00
1210	Honorarios asimilables a salarios	\$800,000.00	-\$425,000.00	\$375,000.00	\$99,557.30	\$275,442.70	\$99,557.30	\$0.00	\$275,442.70	\$99,557.30	\$99,557.30	\$0.00
1211	Honorarios asimilables a salarios	\$800,000.00	-\$425,000.00	\$375,000.00	\$99,557.30	\$275,442.70	\$99,557.30	\$0.00	\$275,442.70	\$99,557.30	\$99,557.30	\$0.00
1220	Sueldos base al personal eventual	\$100,000.00	-\$15,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$100,000.00	-\$15,000.00	\$85,000.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$85,000.00	\$0.00	\$0.00	\$0.00
1230	Retribuciones por servicios de carácter social	\$0.82	\$0.00	\$0.82	\$0.00	\$0.82	\$0.00	\$0.00	\$0.82	\$0.00	\$0.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$0.82	\$0.00	\$0.82	\$0.00	\$0.82	\$0.00	\$0.00	\$0.82	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$4,600,000.00	-\$642,500.00	\$3,957,500.00	\$14,368.96	\$3,943,131.04	\$14,368.96	\$0.00	\$3,943,131.04	\$14,368.96	\$14,368.96	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,600,000.00	-\$79,500.00	\$3,520,500.00	\$2,164.96	\$3,518,335.04	\$2,164.96	\$0.00	\$3,518,335.04	\$2,164.96	\$2,164.96	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$600,000.00	-\$46,110.00	\$553,890.00	\$1,182.25	\$552,707.75	\$1,182.25	\$0.00	\$552,707.75	\$1,182.25	\$1,182.25	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$3,000,000.00	-\$33,390.00	\$2,966,610.00	\$982.71	\$2,965,627.29	\$982.71	\$0.00	\$2,965,627.29	\$982.71	\$982.71	\$0.00
1340	Compensaciones	\$1,000,000.00	-\$563,000.00	\$437,000.00	\$12,204.00	\$424,796.00	\$12,204.00	\$0.00	\$424,796.00	\$12,204.00	\$12,204.00	\$0.00
1341	Compensaciones	\$1,000,000.00	-\$563,000.00	\$437,000.00	\$12,204.00	\$424,796.00	\$12,204.00	\$0.00	\$424,796.00	\$12,204.00	\$12,204.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,000,000.00	-\$37,400.00	\$962,600.00	\$0.00	\$962,600.00	\$0.00	\$0.00	\$962,600.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$1,000,000.00	-\$37,400.00	\$962,600.00	\$0.00	\$962,600.00	\$0.00	\$0.00	\$962,600.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$1,000,000.00	-\$37,400.00	\$962,600.00	\$0.00	\$962,600.00	\$0.00	\$0.00	\$962,600.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$6,310,000.00	-\$2,971,691.00	\$3,338,309.00	\$78,934.32	\$3,259,374.68	\$78,934.32	\$0.00	\$3,259,374.68	\$78,934.32	\$78,934.32	\$0.00
2100	Materiales de administración, emisión de documntos	\$640,000.00	-\$229,115.00	\$410,885.00	\$37,547.15	\$373,337.85	\$37,547.15	\$0.00	\$373,337.85	\$37,547.15	\$37,547.15	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$88,400.00	\$111,600.00	\$37,547.15	\$74,052.85	\$37,547.15	\$0.00	\$74,052.85	\$37,547.15	\$37,547.15	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$200,000.00	-\$88,400.00	\$111,600.00	\$37,547.15	\$74,052.85	\$37,547.15	\$0.00	\$74,052.85	\$37,547.15	\$37,547.15	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$50,000.00	-\$2,500.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$50,000.00	-\$2,500.00	\$47,500.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$47,500.00	\$0.00	\$0.00	\$0.00
2130	Material estadístico y geográfico	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 10/jul./2025
10:51 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2131	Material estadístico y geográfico	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	-\$13,000.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	-\$13,000.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$150,000.00	-\$60,900.00	\$89,100.00	\$0.00	\$89,100.00	\$0.00	\$0.00	\$89,100.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$150,000.00	-\$60,900.00	\$89,100.00	\$0.00	\$89,100.00	\$0.00	\$0.00	\$89,100.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$100,000.00	-\$30,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2161	Material de limpieza	\$100,000.00	-\$30,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$75,000.00	-\$34,315.00	\$40,685.00	\$0.00	\$40,685.00	\$0.00	\$0.00	\$40,685.00	\$0.00	\$0.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$75,000.00	-\$34,315.00	\$40,685.00	\$0.00	\$40,685.00	\$0.00	\$0.00	\$40,685.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$585,000.00	-\$327,700.00	\$257,300.00	\$5,322.80	\$251,977.20	\$5,322.80	\$0.00	\$251,977.20	\$5,322.80	\$5,322.80	\$0.00
2210	Productos alimenticios para personas	\$550,000.00	-\$327,500.00	\$222,500.00	\$5,322.80	\$217,177.20	\$5,322.80	\$0.00	\$217,177.20	\$5,322.80	\$5,322.80	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$550,000.00	-\$327,500.00	\$222,500.00	\$5,322.80	\$217,177.20	\$5,322.80	\$0.00	\$217,177.20	\$5,322.80	\$5,322.80	\$0.00
2220	Productos alimenticios para animales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2221	Productos alimenticios para animales	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$20,000.00	-\$200.00	\$19,800.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$20,000.00	-\$200.00	\$19,800.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$19,800.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$650,000.00	-\$323,750.00	\$326,250.00	\$1,299.00	\$324,951.00	\$1,299.00	\$0.00	\$324,951.00	\$1,299.00	\$1,299.00	\$0.00
2420	Cemento y productos de concreto	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Cemento y productos de concreto	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2441	Madera y productos de madera	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	Vidrio y productos de vidrio	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$400,000.00	-\$248,750.00	\$151,250.00	\$0.00	\$151,250.00	\$0.00	\$0.00	\$151,250.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$400,000.00	-\$248,750.00	\$151,250.00	\$0.00	\$151,250.00	\$0.00	\$0.00	\$151,250.00	\$0.00	\$0.00	\$0.00
2470	Artículos metálicos para la construcción	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2471	Artículos metálicos para la construcción	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$1,299.00	\$48,701.00	\$1,299.00	\$0.00	\$48,701.00	\$1,299.00	\$1,299.00	\$0.00
2481	Materiales complementarios	\$50,000.00	\$0.00	\$50,000.00	\$1,299.00	\$48,701.00	\$1,299.00	\$0.00	\$48,701.00	\$1,299.00	\$1,299.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$550,000.00	-\$106,400.00	\$443,600.00	\$0.00	\$443,600.00	\$0.00	\$0.00	\$443,600.00	\$0.00	\$0.00	\$0.00
2510	Productos quimicos básicos	\$40,000.00	-\$17,400.00	\$22,600.00	\$0.00	\$22,600.00	\$0.00	\$0.00	\$22,600.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 10/jul./2025
10:51 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2511	Productos químicos básicos	\$40,000.00	-\$17,400.00	\$22,600.00	\$0.00	\$22,600.00	\$0.00	\$0.00	\$22,600.00	\$0.00	\$0.00	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$50,000.00	-\$5,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$50,000.00	-\$5,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$330,000.00	-\$75,000.00	\$255,000.00	\$0.00	\$255,000.00	\$0.00	\$0.00	\$255,000.00	\$0.00	\$0.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$330,000.00	-\$75,000.00	\$255,000.00	\$0.00	\$255,000.00	\$0.00	\$0.00	\$255,000.00	\$0.00	\$0.00	\$0.00
2590	Otros productos químicos	\$25,000.00	-\$9,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$25,000.00	-\$9,000.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,800,000.00	-\$1,683,900.00	\$1,116,100.00	\$33,403.28	\$1,082,696.72	\$33,403.28	\$0.00	\$1,082,696.72	\$33,403.28	\$33,403.28	\$0.00
2610	Combustibles, lubricantes y aditivos	\$2,800,000.00	-\$1,683,900.00	\$1,116,100.00	\$33,403.28	\$1,082,696.72	\$33,403.28	\$0.00	\$1,082,696.72	\$33,403.28	\$33,403.28	\$0.00
2611	Combustibles, lubricantes y aditivos	\$2,800,000.00	-\$1,683,900.00	\$1,116,100.00	\$33,403.28	\$1,082,696.72	\$33,403.28	\$0.00	\$1,082,696.72	\$33,403.28	\$33,403.28	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2750	Blancos y otros productos textiles,excepto prendas de ve:	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2751	Blancos y otros productos textiles, excepto prendas de ve	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2800	Materiales y suministro para seguridad	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2810	Sustancias y materiales explosivos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2811	Sustancias y materiales explosivos	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 10/jul./2025
10:51 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2831	Prendas de protección para seguridad pública y nacional	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$835,000.00	-\$300,826.00	\$534,174.00	\$1,362.09	\$532,811.91	\$1,362.09	\$0.00	\$532,811.91	\$1,362.09	\$1,362.09	\$0.00
2910	Herramientas menores	\$150,000.00	-\$52,750.00	\$97,250.00	\$47.09	\$97,202.91	\$47.09	\$0.00	\$97,202.91	\$47.09	\$47.09	\$0.00
2911	Herramientas menores	\$150,000.00	-\$52,750.00	\$97,250.00	\$47.09	\$97,202.91	\$47.09	\$0.00	\$97,202.91	\$47.09	\$47.09	\$0.00
2920	Refacciones y accesorios menores de edificios	\$75,000.00	-\$25,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$75,000.00	-\$25,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$50,000.00	\$0.00	\$50,000.00	\$799.00	\$49,201.00	\$799.00	\$0.00	\$49,201.00	\$799.00	\$799.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$50,000.00	\$0.00	\$50,000.00	\$799.00	\$49,201.00	\$799.00	\$0.00	\$49,201.00	\$799.00	\$799.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$100,000.00	-\$31,326.00	\$68,674.00	\$516.00	\$68,158.00	\$516.00	\$0.00	\$68,158.00	\$516.00	\$516.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$100,000.00	-\$31,326.00	\$68,674.00	\$516.00	\$68,158.00	\$516.00	\$0.00	\$68,158.00	\$516.00	\$516.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumentación	\$25,000.00	-\$3,750.00	\$21,250.00	\$0.00	\$21,250.00	\$0.00	\$0.00	\$21,250.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumentación	\$25,000.00	-\$3,750.00	\$21,250.00	\$0.00	\$21,250.00	\$0.00	\$0.00	\$21,250.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$350,000.00	-\$188,000.00	\$162,000.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$350,000.00	-\$188,000.00	\$162,000.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$162,000.00	\$0.00	\$0.00	\$0.00
2970	Refacciones y accesorios menores de equipo de defensa	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2971	Refacciones y accesorios menores de equipo de defensa	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$14,699,235.00	-\$8,898,906.00	\$5,800,329.00	\$493,326.48	\$5,307,002.52	\$493,326.48	\$0.00	\$5,307,002.52	\$493,326.48	\$493,326.48	\$0.00
3100	SERVICIOS BÁSICOS	\$465,000.00	-\$193,000.00	\$272,000.00	\$895.77	\$271,104.23	\$895.77	\$0.00	\$271,104.23	\$895.77	\$895.77	\$0.00
3110	Energía eléctrica	\$250,000.00	-\$190,100.00	\$59,900.00	\$0.00	\$59,900.00	\$0.00	\$0.00	\$59,900.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$250,000.00	-\$190,100.00	\$59,900.00	\$0.00	\$59,900.00	\$0.00	\$0.00	\$59,900.00	\$0.00	\$0.00	\$0.00
3120	Gas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía Tradicional	\$75,000.00	-\$2,900.00	\$72,100.00	\$0.00	\$72,100.00	\$0.00	\$0.00	\$72,100.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$75,000.00	-\$2,900.00	\$72,100.00	\$0.00	\$72,100.00	\$0.00	\$0.00	\$72,100.00	\$0.00	\$0.00	\$0.00
3150	Telefonía celular	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3151	Telefonía celular	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 10/jul./2025
10:51 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3171	Servicios de acceso de Internet, redes y procesamiento d	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
3180	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$895.77	\$9,104.23	\$895.77	\$0.00	\$9,104.23	\$895.77	\$895.77	\$0.00
3181	Servicios postales y telegráficos	\$10,000.00	\$0.00	\$10,000.00	\$895.77	\$9,104.23	\$895.77	\$0.00	\$9,104.23	\$895.77	\$895.77	\$0.00
3190	Servicios integrales y otros servicios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,691,696.00	-\$1,274,349.00	\$417,347.00	\$34,308.29	\$383,038.71	\$34,308.29	\$0.00	\$383,038.71	\$34,308.29	\$34,308.29	\$0.00
3220	Arrendamiento de edificios	\$50,000.00	-\$5,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$50,000.00	-\$5,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$150,000.00	-\$77,880.00	\$72,120.00	\$34,018.29	\$38,101.71	\$34,018.29	\$0.00	\$38,101.71	\$34,018.29	\$34,018.29	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$150,000.00	-\$77,880.00	\$72,120.00	\$34,018.29	\$38,101.71	\$34,018.29	\$0.00	\$38,101.71	\$34,018.29	\$34,018.29	\$0.00
3240	Arrendamiento de equipo e instrumental médico y de labo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3241	Arrendamiento de equipo e instrumental médico y de labo	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$416,696.00	-\$312,500.00	\$104,196.00	\$0.00	\$104,196.00	\$0.00	\$0.00	\$104,196.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$416,696.00	-\$312,500.00	\$104,196.00	\$0.00	\$104,196.00	\$0.00	\$0.00	\$104,196.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$400,000.00	-\$327,500.00	\$72,500.00	\$0.00	\$72,500.00	\$0.00	\$0.00	\$72,500.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$400,000.00	-\$327,500.00	\$72,500.00	\$0.00	\$72,500.00	\$0.00	\$0.00	\$72,500.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$650,000.00	-\$551,469.00	\$98,531.00	\$290.00	\$98,241.00	\$290.00	\$0.00	\$98,241.00	\$290.00	\$290.00	\$0.00
3291	Otros arrendamientos	\$650,000.00	-\$551,469.00	\$98,531.00	\$290.00	\$98,241.00	\$290.00	\$0.00	\$98,241.00	\$290.00	\$290.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,125,000.00	-\$564,915.00	\$560,085.00	\$88,333.44	\$471,751.56	\$88,333.44	\$0.00	\$471,751.56	\$88,333.44	\$88,333.44	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$950,000.00	-\$485,000.00	\$465,000.00	\$80,833.44	\$384,166.56	\$80,833.44	\$0.00	\$384,166.56	\$80,833.44	\$80,833.44	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$950,000.00	-\$485,000.00	\$465,000.00	\$80,833.44	\$384,166.56	\$80,833.44	\$0.00	\$384,166.56	\$80,833.44	\$80,833.44	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$100,000.00	-\$72,215.00	\$27,785.00	\$0.00	\$27,785.00	\$0.00	\$0.00	\$27,785.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$100,000.00	-\$72,215.00	\$27,785.00	\$0.00	\$27,785.00	\$0.00	\$0.00	\$27,785.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$50,000.00	-\$10,200.00	\$39,800.00	\$0.00	\$39,800.00	\$0.00	\$0.00	\$39,800.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$50,000.00	-\$10,200.00	\$39,800.00	\$0.00	\$39,800.00	\$0.00	\$0.00	\$39,800.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$25,000.00	-\$5,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$25,000.00	-\$5,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$615,000.00	-\$218,535.00	\$396,465.00	\$94,754.40	\$301,710.60	\$94,754.40	\$0.00	\$301,710.60	\$94,754.40	\$94,754.40	\$0.00
3410	Servicios financieros y bancarios	\$100,000.00	\$4,100.00	\$104,100.00	\$5,650.53	\$98,449.47	\$5,650.53	\$0.00	\$98,449.47	\$5,650.53	\$5,650.53	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 10/jul./2025
10:51 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3411	Servicios financieros y bancarios	\$100,000.00	\$4,100.00	\$104,100.00	\$5,650.53	\$98,449.47	\$5,650.53	\$0.00	\$98,449.47	\$5,650.53	\$5,650.53	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$250,000.00	-\$100,000.00	\$150,000.00	\$89,103.87	\$60,896.13	\$89,103.87	\$0.00	\$60,896.13	\$89,103.87	\$89,103.87	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$250,000.00	-\$100,000.00	\$150,000.00	\$89,103.87	\$60,896.13	\$89,103.87	\$0.00	\$60,896.13	\$89,103.87	\$89,103.87	\$0.00
3440	Seguros de responsabilidad patrimonial y fianzas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3441	Seguros de responsabilidad patrimonial y fianzas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3450	Seguro de bienes patrimoniales	\$150,000.00	-\$91,935.00	\$58,065.00	\$0.00	\$58,065.00	\$0.00	\$0.00	\$58,065.00	\$0.00	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$150,000.00	-\$91,935.00	\$58,065.00	\$0.00	\$58,065.00	\$0.00	\$0.00	\$58,065.00	\$0.00	\$0.00	\$0.00
3470	Fletes y maniobras	\$100,000.00	-\$30,700.00	\$69,300.00	\$0.00	\$69,300.00	\$0.00	\$0.00	\$69,300.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$100,000.00	-\$30,700.00	\$69,300.00	\$0.00	\$69,300.00	\$0.00	\$0.00	\$69,300.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$2,515,000.00	-\$1,052,900.00	\$1,462,100.00	\$4,509.72	\$1,457,590.28	\$4,509.72	\$0.00	\$1,457,590.28	\$4,509.72	\$4,509.72	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$1,800,000.00	-\$649,700.00	\$1,150,300.00	\$4,509.72	\$1,145,790.28	\$4,509.72	\$0.00	\$1,145,790.28	\$4,509.72	\$4,509.72	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$1,800,000.00	-\$649,700.00	\$1,150,300.00	\$4,509.72	\$1,145,790.28	\$4,509.72	\$0.00	\$1,145,790.28	\$4,509.72	\$4,509.72	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$550,000.00	-\$385,000.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$550,000.00	-\$385,000.00	\$165,000.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$165,000.00	\$0.00	\$0.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$50,000.00	-\$12,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$50,000.00	-\$12,000.00	\$38,000.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$38,000.00	\$0.00	\$0.00	\$0.00
3590	Servicios de jardinería y fumigación	\$15,000.00	-\$6,200.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$0.00
3591	Servicios de jardinería y fumigación	\$15,000.00	-\$6,200.00	\$8,800.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$650,000.00	-\$65,800.00	\$584,200.00	\$0.00	\$584,200.00	\$0.00	\$0.00	\$584,200.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$550,000.00	-\$52,800.00	\$497,200.00	\$0.00	\$497,200.00	\$0.00	\$0.00	\$497,200.00	\$0.00	\$0.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$200,000.00	-\$52,800.00	\$147,200.00	\$0.00	\$147,200.00	\$0.00	\$0.00	\$147,200.00	\$0.00	\$0.00	\$0.00
3612	INFORME DE GOBIERNO	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de p	\$50,000.00	-\$13,000.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y P	\$50,000.00	-\$13,000.00	\$37,000.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$37,000.00	\$0.00	\$0.00	\$0.00
3660	Servicios de creación y difusión de contenido exclusivame	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivame	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$262,539.00	-\$26,480.00	\$236,059.00	\$1,358.00	\$234,701.00	\$1,358.00	\$0.00	\$234,701.00	\$1,358.00	\$1,358.00	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 10/jul./2025
10:51 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3750	Viáticos en el pais	\$200,000.00	-\$26,480.00	\$173,520.00	\$1,358.00	\$172,162.00	\$1,358.00	\$0.00	\$172,162.00	\$1,358.00	\$1,358.00	\$0.00
3751	Viáticos en el pais	\$200,000.00	-\$26,480.00	\$173,520.00	\$1,358.00	\$172,162.00	\$1,358.00	\$0.00	\$172,162.00	\$1,358.00	\$1,358.00	\$0.00
3760	Viáticos en el extranjero	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3761	Viáticos en el extranjero	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$12,539.00	\$0.00	\$12,539.00	\$0.00	\$12,539.00	\$0.00	\$0.00	\$12,539.00	\$0.00	\$0.00	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$12,539.00	\$0.00	\$12,539.00	\$0.00	\$12,539.00	\$0.00	\$0.00	\$12,539.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$6,100,000.00	-\$5,313,327.00	\$786,673.00	\$3,422.00	\$783,251.00	\$3,422.00	\$0.00	\$783,251.00	\$3,422.00	\$3,422.00	\$0.00
3820	Gastos de orden social y cultural	\$2,500,000.00	-\$2,457,760.00	\$42,240.00	\$3,422.00	\$38,818.00	\$3,422.00	\$0.00	\$38,818.00	\$3,422.00	\$3,422.00	\$0.00
3821	Gastos de orden social y cultural	\$2,500,000.00	-\$2,457,760.00	\$42,240.00	\$3,422.00	\$38,818.00	\$3,422.00	\$0.00	\$38,818.00	\$3,422.00	\$3,422.00	\$0.00
3830	Congresos y convenciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$3,500,000.00	-\$2,855,567.00	\$644,433.00	\$0.00	\$644,433.00	\$0.00	\$0.00	\$644,433.00	\$0.00	\$0.00	\$0.00
3841	Exposiciones	\$3,500,000.00	-\$2,855,567.00	\$644,433.00	\$0.00	\$644,433.00	\$0.00	\$0.00	\$644,433.00	\$0.00	\$0.00	\$0.00
3850	Gastos de representación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$1,275,000.00	-\$189,600.00	\$1,085,400.00	\$265,744.86	\$819,655.14	\$265,744.86	\$0.00	\$819,655.14	\$265,744.86	\$265,744.86	\$0.00
3910	Servicios funerales y de cementerios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3911	Servicios funerarios y de cementerios	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3920	Impuestos y derechos	\$1,100,000.00	-\$189,600.00	\$910,400.00	\$265,744.86	\$644,655.14	\$265,744.86	\$0.00	\$644,655.14	\$265,744.86	\$265,744.86	\$0.00
3921	Impuestos y derechos	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3922	IMPUESTO SOBRE NOMINA	\$1,000,000.00	-\$189,600.00	\$810,400.00	\$265,744.86	\$544,655.14	\$265,744.86	\$0.00	\$544,655.14	\$265,744.86	\$265,744.86	\$0.00
3925	TENENCIAS Y CANJE DE PLACAS DE VEHICULOS OF	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3960	Otros gastos por responsabilidades	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3961	Otros gastos por responsabilidades	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$565,000.00	-\$116,460.00	\$448,540.00	\$23,898.00	\$424,642.00	\$23,898.00	\$0.00	\$424,642.00	\$23,898.00	\$23,898.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$165,000.00	-\$116,460.00	\$48,540.00	\$23,898.00	\$24,642.00	\$23,898.00	\$0.00	\$24,642.00	\$23,898.00	\$23,898.00	\$0.00
5110	Muebles de oficina y estantería	\$50,000.00	-\$45,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$50,000.00	-\$45,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$100,000.00	-\$65,760.00	\$34,240.00	\$23,898.00	\$10,342.00	\$23,898.00	\$0.00	\$10,342.00	\$23,898.00	\$23,898.00	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y 10/jul./2025
hora de Impresión 10:51 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
5151	Equipo de cómputo y de tecnología de la información	\$100,000.00	-\$65,760.00	\$34,240.00	\$23,898.00	\$10,342.00	\$23,898.00	\$0.00	\$10,342.00	\$23,898.00	\$23,898.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$15,000.00	-\$5,700.00	\$9,300.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$15,000.00	-\$5,700.00	\$9,300.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$9,300.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
9000	DEUDA PÚBLICA	\$500,000.00	-\$300,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$500,000.00	-\$300,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
9910	ADEFAS	\$500,000.00	-\$300,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
9911	ADEFAS	\$500,000.00	-\$300,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
TESORERIA MUNICIPAL		\$44,424,235.82	-\$23,910,257...	\$20,513,978.82	\$1,349,708.05	\$19,164,270.77	\$1,349,708.05	\$0.00	\$19,164,270.77	\$1,349,708.05	\$1,349,708.05	\$0.00
A1002 PRESIDENCIA												
1000	SERVICIOS PERSONALES	\$0.00	\$3,060,000.00	\$3,060,000.00	\$1,399,011.40	\$1,660,988.60	\$1,399,011.40	\$0.00	\$1,660,988.60	\$1,399,011.40	\$1,399,011.40	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$3,050,000.00	\$3,050,000.00	\$1,397,370.60	\$1,652,629.40	\$1,397,370.60	\$0.00	\$1,652,629.40	\$1,397,370.60	\$1,397,370.60	\$0.00
1110	Dietas	\$0.00	\$2,800,000.00	\$2,800,000.00	\$1,203,067.80	\$1,596,932.20	\$1,203,067.80	\$0.00	\$1,596,932.20	\$1,203,067.80	\$1,203,067.80	\$0.00
1111	Dietas	\$0.00	\$2,800,000.00	\$2,800,000.00	\$1,203,067.80	\$1,596,932.20	\$1,203,067.80	\$0.00	\$1,596,932.20	\$1,203,067.80	\$1,203,067.80	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$250,000.00	\$250,000.00	\$194,302.80	\$55,697.20	\$194,302.80	\$0.00	\$55,697.20	\$194,302.80	\$194,302.80	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$250,000.00	\$250,000.00	\$194,302.80	\$55,697.20	\$194,302.80	\$0.00	\$55,697.20	\$194,302.80	\$194,302.80	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$10,000.00	\$10,000.00	\$1,640.80	\$8,359.20	\$1,640.80	\$0.00	\$8,359.20	\$1,640.80	\$1,640.80	\$0.00
1340	Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$1,640.80	\$8,359.20	\$1,640.80	\$0.00	\$8,359.20	\$1,640.80	\$1,640.80	\$0.00
1341	Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$1,640.80	\$8,359.20	\$1,640.80	\$0.00	\$8,359.20	\$1,640.80	\$1,640.80	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$240,506.00	\$240,506.00	\$212,284.14	\$28,221.86	\$212,284.14	\$0.00	\$28,221.86	\$212,284.14	\$212,284.14	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$0.00	\$38,250.00	\$38,250.00	\$37,234.20	\$1,015.80	\$37,234.20	\$0.00	\$1,015.80	\$37,234.20	\$37,234.20	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$21,050.00	\$21,050.00	\$20,787.20	\$262.80	\$20,787.20	\$0.00	\$262.80	\$20,787.20	\$20,787.20	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$21,050.00	\$21,050.00	\$20,787.20	\$262.80	\$20,787.20	\$0.00	\$262.80	\$20,787.20	\$20,787.20	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$2,200.00	\$2,200.00	\$2,170.00	\$30.00	\$2,170.00	\$0.00	\$30.00	\$2,170.00	\$2,170.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$2,200.00	\$2,200.00	\$2,170.00	\$30.00	\$2,170.00	\$0.00	\$30.00	\$2,170.00	\$2,170.00	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 10/jul./2025
10:51 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2160	Material de limpieza	\$0.00	\$15,000.00	\$15,000.00	\$14,277.00	\$723.00	\$14,277.00	\$0.00	\$723.00	\$14,277.00	\$14,277.00	\$0.00
2161	Material de limpieza	\$0.00	\$15,000.00	\$15,000.00	\$14,277.00	\$723.00	\$14,277.00	\$0.00	\$723.00	\$14,277.00	\$14,277.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$64,000.00	\$64,000.00	\$59,359.45	\$4,640.55	\$59,359.45	\$0.00	\$4,640.55	\$59,359.45	\$59,359.45	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$64,000.00	\$64,000.00	\$59,359.45	\$4,640.55	\$59,359.45	\$0.00	\$4,640.55	\$59,359.45	\$59,359.45	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$0.00	\$64,000.00	\$64,000.00	\$59,359.45	\$4,640.55	\$59,359.45	\$0.00	\$4,640.55	\$59,359.45	\$59,359.45	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$108,000.00	\$108,000.00	\$89,759.02	\$18,240.98	\$89,759.02	\$0.00	\$18,240.98	\$89,759.02	\$89,759.02	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$108,000.00	\$108,000.00	\$89,759.02	\$18,240.98	\$89,759.02	\$0.00	\$18,240.98	\$89,759.02	\$89,759.02	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$108,000.00	\$108,000.00	\$89,759.02	\$18,240.98	\$89,759.02	\$0.00	\$18,240.98	\$89,759.02	\$89,759.02	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS	\$0.00	\$20,256.00	\$20,256.00	\$20,206.60	\$49.40	\$20,206.60	\$0.00	\$49.40	\$20,206.60	\$20,206.60	\$0.00
2710	Vestuario y uniformes	\$0.00	\$20,256.00	\$20,256.00	\$20,206.60	\$49.40	\$20,206.60	\$0.00	\$49.40	\$20,206.60	\$20,206.60	\$0.00
2711	Vestuario y uniformes	\$0.00	\$20,256.00	\$20,256.00	\$20,206.60	\$49.40	\$20,206.60	\$0.00	\$49.40	\$20,206.60	\$20,206.60	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$10,000.00	\$10,000.00	\$5,724.87	\$4,275.13	\$5,724.87	\$0.00	\$4,275.13	\$5,724.87	\$5,724.87	\$0.00
2910	Herramientas menores	\$0.00	\$5,000.00	\$5,000.00	\$1,964.87	\$3,035.13	\$1,964.87	\$0.00	\$3,035.13	\$1,964.87	\$1,964.87	\$0.00
2911	Herramientas menores	\$0.00	\$5,000.00	\$5,000.00	\$1,964.87	\$3,035.13	\$1,964.87	\$0.00	\$3,035.13	\$1,964.87	\$1,964.87	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$5,000.00	\$5,000.00	\$3,760.00	\$1,240.00	\$3,760.00	\$0.00	\$1,240.00	\$3,760.00	\$3,760.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$5,000.00	\$5,000.00	\$3,760.00	\$1,240.00	\$3,760.00	\$0.00	\$1,240.00	\$3,760.00	\$3,760.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$404,600.00	\$404,600.00	\$353,352.94	\$51,247.06	\$353,352.94	\$0.00	\$51,247.06	\$353,352.94	\$353,352.94	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$50,000.00	\$50,000.00	\$37,153.00	\$12,847.00	\$37,153.00	\$0.00	\$12,847.00	\$37,153.00	\$37,153.00	\$0.00
3110	Energía eléctrica	\$0.00	\$50,000.00	\$50,000.00	\$37,153.00	\$12,847.00	\$37,153.00	\$0.00	\$12,847.00	\$37,153.00	\$37,153.00	\$0.00
3111	Energía eléctrica	\$0.00	\$50,000.00	\$50,000.00	\$37,153.00	\$12,847.00	\$37,153.00	\$0.00	\$12,847.00	\$37,153.00	\$37,153.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$143,000.00	\$143,000.00	\$133,790.60	\$9,209.40	\$133,790.60	\$0.00	\$9,209.40	\$133,790.60	\$133,790.60	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$93,000.00	\$93,000.00	\$84,680.00	\$8,320.00	\$84,680.00	\$0.00	\$8,320.00	\$84,680.00	\$84,680.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$93,000.00	\$93,000.00	\$84,680.00	\$8,320.00	\$84,680.00	\$0.00	\$8,320.00	\$84,680.00	\$84,680.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$50,000.00	\$50,000.00	\$49,110.60	\$889.40	\$49,110.60	\$0.00	\$889.40	\$49,110.60	\$49,110.60	\$0.00
3291	Otros arrendamientos	\$0.00	\$50,000.00	\$50,000.00	\$49,110.60	\$889.40	\$49,110.60	\$0.00	\$889.40	\$49,110.60	\$49,110.60	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$60,000.00	\$60,000.00	\$60,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$60,000.00	\$60,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$0.00	\$53,200.00	\$53,200.00	\$36,325.29	\$16,874.71	\$36,325.29	\$0.00	\$16,874.71	\$36,325.29	\$36,325.29	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$20,000.00	\$20,000.00	\$19,488.08	\$511.92	\$19,488.08	\$0.00	\$511.92	\$19,488.08	\$19,488.08	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$20,000.00	\$20,000.00	\$19,488.08	\$511.92	\$19,488.08	\$0.00	\$511.92	\$19,488.08	\$19,488.08	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 10/jul./2025
10:51 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$33,200.00	\$33,200.00	\$16,837.21	\$16,362.79	\$16,837.21	\$0.00	\$16,362.79	\$16,837.21	\$16,837.21	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$33,200.00	\$33,200.00	\$16,837.21	\$16,362.79	\$16,837.21	\$0.00	\$16,362.79	\$16,837.21	\$16,837.21	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$26,000.00	\$26,000.00	\$24,137.43	\$1,862.57	\$24,137.43	\$0.00	\$1,862.57	\$24,137.43	\$24,137.43	\$0.00
3750	Viáticos en el pais	\$0.00	\$26,000.00	\$26,000.00	\$24,137.43	\$1,862.57	\$24,137.43	\$0.00	\$1,862.57	\$24,137.43	\$24,137.43	\$0.00
3751	Viáticos en el país	\$0.00	\$26,000.00	\$26,000.00	\$24,137.43	\$1,862.57	\$24,137.43	\$0.00	\$1,862.57	\$24,137.43	\$24,137.43	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$72,400.00	\$72,400.00	\$61,946.62	\$10,453.38	\$61,946.62	\$0.00	\$10,453.38	\$61,946.62	\$61,946.62	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$72,400.00	\$72,400.00	\$61,946.62	\$10,453.38	\$61,946.62	\$0.00	\$10,453.38	\$61,946.62	\$61,946.62	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$72,400.00	\$72,400.00	\$61,946.62	\$10,453.38	\$61,946.62	\$0.00	\$10,453.38	\$61,946.62	\$61,946.62	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$4,000.00	\$4,000.00	\$3,999.00	\$1.00	\$3,999.00	\$0.00	\$1.00	\$3,999.00	\$3,999.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$4,000.00	\$4,000.00	\$3,999.00	\$1.00	\$3,999.00	\$0.00	\$1.00	\$3,999.00	\$3,999.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$0.00	\$4,000.00	\$4,000.00	\$3,999.00	\$1.00	\$3,999.00	\$0.00	\$1.00	\$3,999.00	\$3,999.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$4,000.00	\$4,000.00	\$3,999.00	\$1.00	\$3,999.00	\$0.00	\$1.00	\$3,999.00	\$3,999.00	\$0.00
PRESIDENCIA		\$0.00	\$3,709,106.00	\$3,709,106.00	\$1,968,647.48	\$1,740,458.52	\$1,968,647.48	\$0.00	\$1,740,458.52	\$1,968,647.48	\$1,968,647.48	\$0.00
A1003 SECRETARIA GENERAL												
1000	SERVICIOS PERSONALES	\$0.00	\$605,000.00	\$605,000.00	\$325,434.00	\$279,566.00	\$325,434.00	\$0.00	\$279,566.00	\$325,434.00	\$325,434.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$600,000.00	\$600,000.00	\$325,434.00	\$274,566.00	\$325,434.00	\$0.00	\$274,566.00	\$325,434.00	\$325,434.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$600,000.00	\$600,000.00	\$325,434.00	\$274,566.00	\$325,434.00	\$0.00	\$274,566.00	\$325,434.00	\$325,434.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$600,000.00	\$600,000.00	\$325,434.00	\$274,566.00	\$325,434.00	\$0.00	\$274,566.00	\$325,434.00	\$325,434.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$21,700.00	\$21,700.00	\$15,507.44	\$6,192.56	\$15,507.44	\$0.00	\$6,192.56	\$15,507.44	\$15,507.44	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$2,000.00	\$2,000.00	\$261.00	\$1,739.00	\$261.00	\$0.00	\$1,739.00	\$261.00	\$261.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$2,000.00	\$2,000.00	\$261.00	\$1,739.00	\$261.00	\$0.00	\$1,739.00	\$261.00	\$261.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$0.00	\$2,000.00	\$2,000.00	\$261.00	\$1,739.00	\$261.00	\$0.00	\$1,739.00	\$261.00	\$261.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$19,200.00	\$19,200.00	\$14,786.11	\$4,413.89	\$14,786.11	\$0.00	\$4,413.89	\$14,786.11	\$14,786.11	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$19,200.00	\$19,200.00	\$14,786.11	\$4,413.89	\$14,786.11	\$0.00	\$4,413.89	\$14,786.11	\$14,786.11	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$19,200.00	\$19,200.00	\$14,786.11	\$4,413.89	\$14,786.11	\$0.00	\$4,413.89	\$14,786.11	\$14,786.11	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$500.00	\$500.00	\$460.33	\$39.67	\$460.33	\$0.00	\$39.67	\$460.33	\$460.33	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$500.00	\$500.00	\$460.33	\$39.67	\$460.33	\$0.00	\$39.67	\$460.33	\$460.33	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y 10/jul./2025
hora de Impresión 10:51 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$500.00	\$500.00	\$460.33	\$39.67	\$460.33	\$0.00	\$39.67	\$460.33	\$460.33	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$139,910.00	\$139,910.00	\$134,695.49	\$5,214.51	\$134,695.49	\$0.00	\$5,214.51	\$134,695.49	\$134,695.49	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$87,800.00	\$87,800.00	\$83,601.00	\$4,199.00	\$83,601.00	\$0.00	\$4,199.00	\$83,601.00	\$83,601.00	\$0.00
3110	Energía eléctrica	\$0.00	\$78,800.00	\$78,800.00	\$76,567.00	\$2,233.00	\$76,567.00	\$0.00	\$2,233.00	\$76,567.00	\$76,567.00	\$0.00
3111	Energía eléctrica	\$0.00	\$78,800.00	\$78,800.00	\$76,567.00	\$2,233.00	\$76,567.00	\$0.00	\$2,233.00	\$76,567.00	\$76,567.00	\$0.00
3140	Telefonia Tradicional	\$0.00	\$9,000.00	\$9,000.00	\$7,034.00	\$1,966.00	\$7,034.00	\$0.00	\$1,966.00	\$7,034.00	\$7,034.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$9,000.00	\$9,000.00	\$7,034.00	\$1,966.00	\$7,034.00	\$0.00	\$1,966.00	\$7,034.00	\$7,034.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$7,610.00	\$7,610.00	\$6,705.72	\$904.28	\$6,705.72	\$0.00	\$904.28	\$6,705.72	\$6,705.72	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$7,610.00	\$7,610.00	\$6,705.72	\$904.28	\$6,705.72	\$0.00	\$904.28	\$6,705.72	\$6,705.72	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$7,610.00	\$7,610.00	\$6,705.72	\$904.28	\$6,705.72	\$0.00	\$904.28	\$6,705.72	\$6,705.72	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$44,500.00	\$44,500.00	\$44,388.77	\$111.23	\$44,388.77	\$0.00	\$111.23	\$44,388.77	\$44,388.77	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$37,000.00	\$37,000.00	\$36,888.77	\$111.23	\$36,888.77	\$0.00	\$111.23	\$36,888.77	\$36,888.77	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$37,000.00	\$37,000.00	\$36,888.77	\$111.23	\$36,888.77	\$0.00	\$111.23	\$36,888.77	\$36,888.77	\$0.00
3340	Servicios de capacitación	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
SECRETARIA GENERAL		\$0.00	\$766,610.00	\$766,610.00	\$475,636.93	\$290,973.07	\$475,636.93	\$0.00	\$290,973.07	\$475,636.93	\$475,636.93	\$0.00
A1004 CONTRALORIA												
1000	SERVICIOS PERSONALES	\$0.00	\$365,000.00	\$365,000.00	\$306,767.84	\$58,232.16	\$306,767.84	\$0.00	\$58,232.16	\$306,767.84	\$306,767.84	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$360,000.00	\$360,000.00	\$305,567.84	\$54,432.16	\$305,567.84	\$0.00	\$54,432.16	\$305,567.84	\$305,567.84	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$360,000.00	\$360,000.00	\$305,567.84	\$54,432.16	\$305,567.84	\$0.00	\$54,432.16	\$305,567.84	\$305,567.84	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$360,000.00	\$360,000.00	\$305,567.84	\$54,432.16	\$305,567.84	\$0.00	\$54,432.16	\$305,567.84	\$305,567.84	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$5,000.00	\$5,000.00	\$1,200.00	\$3,800.00	\$1,200.00	\$0.00	\$3,800.00	\$1,200.00	\$1,200.00	\$0.00
1340	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$1,200.00	\$3,800.00	\$1,200.00	\$0.00	\$3,800.00	\$1,200.00	\$1,200.00	\$0.00
1341	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$1,200.00	\$3,800.00	\$1,200.00	\$0.00	\$3,800.00	\$1,200.00	\$1,200.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$3,550.00	\$3,550.00	\$2,903.60	\$646.40	\$2,903.60	\$0.00	\$646.40	\$2,903.60	\$2,903.60	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$0.00	\$1,050.00	\$1,050.00	\$1,032.40	\$17.60	\$1,032.40	\$0.00	\$17.60	\$1,032.40	\$1,032.40	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,050.00	\$1,050.00	\$1,032.40	\$17.60	\$1,032.40	\$0.00	\$17.60	\$1,032.40	\$1,032.40	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,050.00	\$1,050.00	\$1,032.40	\$17.60	\$1,032.40	\$0.00	\$17.60	\$1,032.40	\$1,032.40	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,000.00	\$2,000.00	\$1,500.00	\$500.00	\$1,500.00	\$0.00	\$500.00	\$1,500.00	\$1,500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,000.00	\$2,000.00	\$1,500.00	\$500.00	\$1,500.00	\$0.00	\$500.00	\$1,500.00	\$1,500.00	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y 10/jul./2025
hora de Impresión 10:51 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2611	Combustibles, lubricantes y aditivos	\$0.00	\$2,000.00	\$2,000.00	\$1,500.00	\$500.00	\$1,500.00	\$0.00	\$500.00	\$1,500.00	\$1,500.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$500.00	\$500.00	\$371.20	\$128.80	\$371.20	\$0.00	\$128.80	\$371.20	\$371.20	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$500.00	\$500.00	\$371.20	\$128.80	\$371.20	\$0.00	\$128.80	\$371.20	\$371.20	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$500.00	\$500.00	\$371.20	\$128.80	\$371.20	\$0.00	\$128.80	\$371.20	\$371.20	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$22,610.00	\$22,610.00	\$21,705.71	\$904.29	\$21,705.71	\$0.00	\$904.29	\$21,705.71	\$21,705.71	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$7,610.00	\$7,610.00	\$6,705.71	\$904.29	\$6,705.71	\$0.00	\$904.29	\$6,705.71	\$6,705.71	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$7,610.00	\$7,610.00	\$6,705.71	\$904.29	\$6,705.71	\$0.00	\$904.29	\$6,705.71	\$6,705.71	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$7,610.00	\$7,610.00	\$6,705.71	\$904.29	\$6,705.71	\$0.00	\$904.29	\$6,705.71	\$6,705.71	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
CONTRALORIA		\$0.00	\$391,160.00	\$391,160.00	\$331,377.15	\$59,782.85	\$331,377.15	\$0.00	\$59,782.85	\$331,377.15	\$331,377.15	\$0.00
A1005 DESARROLLO SOCIAL												
1000	SERVICIOS PERSONALES	\$0.00	\$525,000.00	\$525,000.00	\$456,775.80	\$68,224.20	\$456,775.80	\$0.00	\$68,224.20	\$456,775.80	\$456,775.80	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$500,000.00	\$500,000.00	\$446,545.80	\$53,454.20	\$446,545.80	\$0.00	\$53,454.20	\$446,545.80	\$446,545.80	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$500,000.00	\$500,000.00	\$446,545.80	\$53,454.20	\$446,545.80	\$0.00	\$53,454.20	\$446,545.80	\$446,545.80	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$500,000.00	\$500,000.00	\$446,545.80	\$53,454.20	\$446,545.80	\$0.00	\$53,454.20	\$446,545.80	\$446,545.80	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$25,000.00	\$25,000.00	\$10,230.00	\$14,770.00	\$10,230.00	\$0.00	\$14,770.00	\$10,230.00	\$10,230.00	\$0.00
1340	Compensaciones	\$0.00	\$25,000.00	\$25,000.00	\$10,230.00	\$14,770.00	\$10,230.00	\$0.00	\$14,770.00	\$10,230.00	\$10,230.00	\$0.00
1341	Compensaciones	\$0.00	\$25,000.00	\$25,000.00	\$10,230.00	\$14,770.00	\$10,230.00	\$0.00	\$14,770.00	\$10,230.00	\$10,230.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$22,400.00	\$22,400.00	\$16,550.91	\$5,849.09	\$16,550.91	\$0.00	\$5,849.09	\$16,550.91	\$16,550.91	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$0.00	\$1,400.00	\$1,400.00	\$1,264.28	\$135.72	\$1,264.28	\$0.00	\$135.72	\$1,264.28	\$1,264.28	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,400.00	\$1,400.00	\$1,264.28	\$135.72	\$1,264.28	\$0.00	\$135.72	\$1,264.28	\$1,264.28	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,400.00	\$1,400.00	\$1,264.28	\$135.72	\$1,264.28	\$0.00	\$135.72	\$1,264.28	\$1,264.28	\$0.00
2200	ALIMENTOS Y UTENSILOS	\$0.00	\$6,000.00	\$6,000.00	\$3,091.40	\$2,908.60	\$3,091.40	\$0.00	\$2,908.60	\$3,091.40	\$3,091.40	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$6,000.00	\$6,000.00	\$3,091.40	\$2,908.60	\$3,091.40	\$0.00	\$2,908.60	\$3,091.40	\$3,091.40	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$0.00	\$6,000.00	\$6,000.00	\$3,091.40	\$2,908.60	\$3,091.40	\$0.00	\$2,908.60	\$3,091.40	\$3,091.40	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$15,000.00	\$15,000.00	\$12,195.23	\$2,804.77	\$12,195.23	\$0.00	\$2,804.77	\$12,195.23	\$12,195.23	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$15,000.00	\$15,000.00	\$12,195.23	\$2,804.77	\$12,195.23	\$0.00	\$2,804.77	\$12,195.23	\$12,195.23	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$15,000.00	\$15,000.00	\$12,195.23	\$2,804.77	\$12,195.23	\$0.00	\$2,804.77	\$12,195.23	\$12,195.23	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 10/jul./2025
10:51 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$0.00	\$33,310.00	\$33,310.00	\$31,799.11	\$1,510.89	\$31,799.11	\$0.00	\$1,510.89	\$31,799.11	\$31,799.11	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$9,110.00	\$9,110.00	\$8,010.71	\$1,099.29	\$8,010.71	\$0.00	\$1,099.29	\$8,010.71	\$8,010.71	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$7,610.00	\$7,610.00	\$6,705.71	\$904.29	\$6,705.71	\$0.00	\$904.29	\$6,705.71	\$6,705.71	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$7,610.00	\$7,610.00	\$6,705.71	\$904.29	\$6,705.71	\$0.00	\$904.29	\$6,705.71	\$6,705.71	\$0.00
3290	Otros arrendamientos	\$0.00	\$1,500.00	\$1,500.00	\$1,305.00	\$195.00	\$1,305.00	\$0.00	\$195.00	\$1,305.00	\$1,305.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$1,500.00	\$1,500.00	\$1,305.00	\$195.00	\$1,305.00	\$0.00	\$195.00	\$1,305.00	\$1,305.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$6,400.00	\$6,400.00	\$6,382.00	\$18.00	\$6,382.00	\$0.00	\$18.00	\$6,382.00	\$6,382.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$0.00	\$6,400.00	\$6,400.00	\$6,382.00	\$18.00	\$6,382.00	\$0.00	\$18.00	\$6,382.00	\$6,382.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$6,400.00	\$6,400.00	\$6,382.00	\$18.00	\$6,382.00	\$0.00	\$18.00	\$6,382.00	\$6,382.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$10,300.00	\$10,300.00	\$9,906.40	\$393.60	\$9,906.40	\$0.00	\$393.60	\$9,906.40	\$9,906.40	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$10,300.00	\$10,300.00	\$9,906.40	\$393.60	\$9,906.40	\$0.00	\$393.60	\$9,906.40	\$9,906.40	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$10,300.00	\$10,300.00	\$9,906.40	\$393.60	\$9,906.40	\$0.00	\$393.60	\$9,906.40	\$9,906.40	\$0.00
DESARROLLO SOCIAL		\$0.00	\$580,710.00	\$580,710.00	\$505,125.82	\$75,584.18	\$505,125.82	\$0.00	\$75,584.18	\$505,125.82	\$505,125.82	\$0.00
A1006 REGISTRO CIVIL												
1000	SERVICIOS PERSONALES	\$0.00	\$475,000.00	\$475,000.00	\$255,569.50	\$219,430.50	\$255,569.50	\$0.00	\$219,430.50	\$255,569.50	\$255,569.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$350,000.00	\$350,000.00	\$161,620.90	\$188,379.10	\$161,620.90	\$0.00	\$188,379.10	\$161,620.90	\$161,620.90	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$350,000.00	\$350,000.00	\$161,620.90	\$188,379.10	\$161,620.90	\$0.00	\$188,379.10	\$161,620.90	\$161,620.90	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$350,000.00	\$350,000.00	\$161,620.90	\$188,379.10	\$161,620.90	\$0.00	\$188,379.10	\$161,620.90	\$161,620.90	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$100,000.00	\$100,000.00	\$78,547.50	\$21,452.50	\$78,547.50	\$0.00	\$21,452.50	\$78,547.50	\$78,547.50	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$100,000.00	\$100,000.00	\$78,547.50	\$21,452.50	\$78,547.50	\$0.00	\$21,452.50	\$78,547.50	\$78,547.50	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$100,000.00	\$100,000.00	\$78,547.50	\$21,452.50	\$78,547.50	\$0.00	\$21,452.50	\$78,547.50	\$78,547.50	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$25,000.00	\$25,000.00	\$15,401.10	\$9,598.90	\$15,401.10	\$0.00	\$9,598.90	\$15,401.10	\$15,401.10	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$20,000.00	\$20,000.00	\$14,801.10	\$5,198.90	\$14,801.10	\$0.00	\$5,198.90	\$14,801.10	\$14,801.10	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$5,000.00	\$5,000.00	\$2,696.72	\$2,303.28	\$2,696.72	\$0.00	\$2,303.28	\$2,696.72	\$2,696.72	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$0.00	\$15,000.00	\$15,000.00	\$12,104.38	\$2,895.62	\$12,104.38	\$0.00	\$2,895.62	\$12,104.38	\$12,104.38	\$0.00
1340	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$600.00	\$4,400.00	\$600.00	\$0.00	\$4,400.00	\$600.00	\$600.00	\$0.00
1341	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$600.00	\$4,400.00	\$600.00	\$0.00	\$4,400.00	\$600.00	\$600.00	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 10/jul./2025
10:51 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTRO	\$0.00	\$62,815.00	\$62,815.00	\$57,912.00	\$4,903.00	\$57,912.00	\$0.00	\$4,903.00	\$57,912.00	\$57,912.00	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$0.00	\$62,315.00	\$62,315.00	\$57,612.00	\$4,703.00	\$57,612.00	\$0.00	\$4,703.00	\$57,612.00	\$57,612.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$0.00	\$60,815.00	\$60,815.00	\$56,112.00	\$4,703.00	\$56,112.00	\$0.00	\$4,703.00	\$56,112.00	\$56,112.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$0.00	\$60,815.00	\$60,815.00	\$56,112.00	\$4,703.00	\$56,112.00	\$0.00	\$4,703.00	\$56,112.00	\$56,112.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$500.00	\$500.00	\$300.00	\$200.00	\$300.00	\$0.00	\$200.00	\$300.00	\$300.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$300.00	\$200.00	\$300.00	\$0.00	\$200.00	\$300.00	\$300.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$500.00	\$500.00	\$300.00	\$200.00	\$300.00	\$0.00	\$200.00	\$300.00	\$300.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$17,800.00	\$17,800.00	\$17,800.00	\$0.00	\$17,800.00	\$0.00	\$0.00	\$17,800.00	\$17,800.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$10,300.00	\$10,300.00	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$10,300.00	\$10,300.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$10,300.00	\$10,300.00	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$10,300.00	\$10,300.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$10,300.00	\$10,300.00	\$10,300.00	\$0.00	\$10,300.00	\$0.00	\$0.00	\$10,300.00	\$10,300.00	\$0.00
REGISTRO CIVIL		\$0.00	\$555,615.00	\$555,615.00	\$331,281.50	\$224,333.50	\$331,281.50	\$0.00	\$224,333.50	\$331,281.50	\$331,281.50	\$0.00
A1007 AGUA POTABLE												
1000	SERVICIOS PERSONALES	\$0.00	\$930,500.00	\$930,500.00	\$813,691.85	\$116,808.15	\$813,691.85	\$0.00	\$116,808.15	\$813,691.85	\$813,691.85	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$802,000.00	\$802,000.00	\$748,015.35	\$53,984.65	\$748,015.35	\$0.00	\$53,984.65	\$748,015.35	\$748,015.35	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$802,000.00	\$802,000.00	\$748,015.35	\$53,984.65	\$748,015.35	\$0.00	\$53,984.65	\$748,015.35	\$748,015.35	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$802,000.00	\$802,000.00	\$748,015.35	\$53,984.65	\$748,015.35	\$0.00	\$53,984.65	\$748,015.35	\$748,015.35	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$128,500.00	\$128,500.00	\$65,676.50	\$62,823.50	\$65,676.50	\$0.00	\$62,823.50	\$65,676.50	\$65,676.50	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$8,500.00	\$8,500.00	\$3,426.50	\$5,073.50	\$3,426.50	\$0.00	\$5,073.50	\$3,426.50	\$3,426.50	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$3,500.00	\$3,500.00	\$798.49	\$2,701.51	\$798.49	\$0.00	\$2,701.51	\$798.49	\$798.49	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$0.00	\$5,000.00	\$5,000.00	\$2,628.01	\$2,371.99	\$2,628.01	\$0.00	\$2,371.99	\$2,628.01	\$2,628.01	\$0.00
1340	Compensaciones	\$0.00	\$120,000.00	\$120,000.00	\$62,250.00	\$57,750.00	\$62,250.00	\$0.00	\$57,750.00	\$62,250.00	\$62,250.00	\$0.00
1341	Compensaciones	\$0.00	\$120,000.00	\$120,000.00	\$62,250.00	\$57,750.00	\$62,250.00	\$0.00	\$57,750.00	\$62,250.00	\$62,250.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$551,400.00	\$551,400.00	\$473,992.04	\$77,407.96	\$473,992.04	\$0.00	\$77,407.96	\$473,992.04	\$473,992.04	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$0.00	\$2,000.00	\$2,000.00	\$1,653.00	\$347.00	\$1,653.00	\$0.00	\$347.00	\$1,653.00	\$1,653.00	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 10/jul./2025
10:51 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2150	Material impreso e información digital	\$0.00	\$2,000.00	\$2,000.00	\$1,653.00	\$347.00	\$1,653.00	\$0.00	\$347.00	\$1,653.00	\$1,653.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$2,000.00	\$2,000.00	\$1,653.00	\$347.00	\$1,653.00	\$0.00	\$347.00	\$1,653.00	\$1,653.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$12,500.00	\$12,500.00	\$3,706.20	\$8,793.80	\$3,706.20	\$0.00	\$8,793.80	\$3,706.20	\$3,706.20	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$12,500.00	\$12,500.00	\$3,706.20	\$8,793.80	\$3,706.20	\$0.00	\$8,793.80	\$3,706.20	\$3,706.20	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$0.00	\$12,500.00	\$12,500.00	\$3,706.20	\$8,793.80	\$3,706.20	\$0.00	\$8,793.80	\$3,706.20	\$3,706.20	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE OBRAS	\$0.00	\$7,000.00	\$7,000.00	\$6,781.26	\$218.74	\$6,781.26	\$0.00	\$218.74	\$6,781.26	\$6,781.26	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$7,000.00	\$7,000.00	\$6,781.26	\$218.74	\$6,781.26	\$0.00	\$218.74	\$6,781.26	\$6,781.26	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$7,000.00	\$7,000.00	\$6,781.26	\$218.74	\$6,781.26	\$0.00	\$218.74	\$6,781.26	\$6,781.26	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$22,400.00	\$22,400.00	\$17,521.80	\$4,878.20	\$17,521.80	\$0.00	\$4,878.20	\$17,521.80	\$17,521.80	\$0.00
2510	Productos quimicos básicos	\$0.00	\$17,400.00	\$17,400.00	\$12,615.00	\$4,785.00	\$12,615.00	\$0.00	\$4,785.00	\$12,615.00	\$12,615.00	\$0.00
2511	Productos químicos básicos	\$0.00	\$17,400.00	\$17,400.00	\$12,615.00	\$4,785.00	\$12,615.00	\$0.00	\$4,785.00	\$12,615.00	\$12,615.00	\$0.00
2590	Otros productos químicos	\$0.00	\$5,000.00	\$5,000.00	\$4,906.80	\$93.20	\$4,906.80	\$0.00	\$93.20	\$4,906.80	\$4,906.80	\$0.00
2591	Otros productos químicos	\$0.00	\$5,000.00	\$5,000.00	\$4,906.80	\$93.20	\$4,906.80	\$0.00	\$93.20	\$4,906.80	\$4,906.80	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$420,000.00	\$420,000.00	\$377,014.12	\$42,985.88	\$377,014.12	\$0.00	\$42,985.88	\$377,014.12	\$377,014.12	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$420,000.00	\$420,000.00	\$377,014.12	\$42,985.88	\$377,014.12	\$0.00	\$42,985.88	\$377,014.12	\$377,014.12	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$420,000.00	\$420,000.00	\$377,014.12	\$42,985.88	\$377,014.12	\$0.00	\$42,985.88	\$377,014.12	\$377,014.12	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$87,500.00	\$87,500.00	\$67,315.66	\$20,184.34	\$67,315.66	\$0.00	\$20,184.34	\$67,315.66	\$67,315.66	\$0.00
2910	Herramientas menores	\$0.00	\$6,500.00	\$6,500.00	\$6,496.11	\$3.89	\$6,496.11	\$0.00	\$3.89	\$6,496.11	\$6,496.11	\$0.00
2911	Herramientas menores	\$0.00	\$6,500.00	\$6,500.00	\$6,496.11	\$3.89	\$6,496.11	\$0.00	\$3.89	\$6,496.11	\$6,496.11	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$81,000.00	\$81,000.00	\$60,819.55	\$20,180.45	\$60,819.55	\$0.00	\$20,180.45	\$60,819.55	\$60,819.55	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$81,000.00	\$81,000.00	\$60,819.55	\$20,180.45	\$60,819.55	\$0.00	\$20,180.45	\$60,819.55	\$60,819.55	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$923,710.00	\$923,710.00	\$848,045.74	\$75,664.26	\$848,045.74	\$0.00	\$75,664.26	\$848,045.74	\$848,045.74	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$600,610.00	\$600,610.00	\$578,056.46	\$22,553.54	\$578,056.46	\$0.00	\$22,553.54	\$578,056.46	\$578,056.46	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, comunicaciones, computación y otros	\$0.00	\$7,610.00	\$7,610.00	\$5,596.46	\$2,013.54	\$5,596.46	\$0.00	\$2,013.54	\$5,596.46	\$5,596.46	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, comunicaciones, computación y otros	\$0.00	\$7,610.00	\$7,610.00	\$5,596.46	\$2,013.54	\$5,596.46	\$0.00	\$2,013.54	\$5,596.46	\$5,596.46	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$246,000.00	\$246,000.00	\$235,480.00	\$10,520.00	\$235,480.00	\$0.00	\$10,520.00	\$235,480.00	\$235,480.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$246,000.00	\$246,000.00	\$235,480.00	\$10,520.00	\$235,480.00	\$0.00	\$10,520.00	\$235,480.00	\$235,480.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$347,000.00	\$347,000.00	\$336,980.00	\$10,020.00	\$336,980.00	\$0.00	\$10,020.00	\$336,980.00	\$336,980.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$347,000.00	\$347,000.00	\$336,980.00	\$10,020.00	\$336,980.00	\$0.00	\$10,020.00	\$336,980.00	\$336,980.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 10/jul./2025
10:51 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3341	Servicios de capacitación	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$8,500.00	\$8,500.00	\$8,225.56	\$274.44	\$8,225.56	\$0.00	\$274.44	\$8,225.56	\$8,225.56	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$8,500.00	\$8,500.00	\$8,225.56	\$274.44	\$8,225.56	\$0.00	\$274.44	\$8,225.56	\$8,225.56	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$8,500.00	\$8,500.00	\$8,225.56	\$274.44	\$8,225.56	\$0.00	\$274.44	\$8,225.56	\$8,225.56	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$300,500.00	\$300,500.00	\$250,267.72	\$50,232.28	\$250,267.72	\$0.00	\$50,232.28	\$250,267.72	\$250,267.72	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$60,500.00	\$60,500.00	\$55,336.85	\$5,163.15	\$55,336.85	\$0.00	\$5,163.15	\$55,336.85	\$55,336.85	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$60,500.00	\$60,500.00	\$55,336.85	\$5,163.15	\$55,336.85	\$0.00	\$5,163.15	\$55,336.85	\$55,336.85	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$240,000.00	\$240,000.00	\$194,930.87	\$45,069.13	\$194,930.87	\$0.00	\$45,069.13	\$194,930.87	\$194,930.87	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$240,000.00	\$240,000.00	\$194,930.87	\$45,069.13	\$194,930.87	\$0.00	\$45,069.13	\$194,930.87	\$194,930.87	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$4,500.00	\$4,500.00	\$1,900.00	\$2,600.00	\$1,900.00	\$0.00	\$2,600.00	\$1,900.00	\$1,900.00	\$0.00
3750	Viáticos en el pais	\$0.00	\$4,500.00	\$4,500.00	\$1,900.00	\$2,600.00	\$1,900.00	\$0.00	\$2,600.00	\$1,900.00	\$1,900.00	\$0.00
3751	Viáticos en el país	\$0.00	\$4,500.00	\$4,500.00	\$1,900.00	\$2,600.00	\$1,900.00	\$0.00	\$2,600.00	\$1,900.00	\$1,900.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$2,100.00	\$2,100.00	\$2,096.00	\$4.00	\$2,096.00	\$0.00	\$4.00	\$2,096.00	\$2,096.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$2,100.00	\$2,100.00	\$2,096.00	\$4.00	\$2,096.00	\$0.00	\$4.00	\$2,096.00	\$2,096.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$2,100.00	\$2,100.00	\$2,096.00	\$4.00	\$2,096.00	\$0.00	\$4.00	\$2,096.00	\$2,096.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE!	\$0.00	\$15,848.00	\$15,848.00	\$15,837.00	\$11.00	\$15,837.00	\$0.00	\$11.00	\$15,837.00	\$15,837.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$15,848.00	\$15,848.00	\$15,837.00	\$11.00	\$15,837.00	\$0.00	\$11.00	\$15,837.00	\$15,837.00	\$0.00
5630	Maquinaria y equipo de construcción	\$0.00	\$8,548.00	\$8,548.00	\$8,547.00	\$1.00	\$8,547.00	\$0.00	\$1.00	\$8,547.00	\$8,547.00	\$0.00
5631	Maquinaria y equipo de construcción	\$0.00	\$8,548.00	\$8,548.00	\$8,547.00	\$1.00	\$8,547.00	\$0.00	\$1.00	\$8,547.00	\$8,547.00	\$0.00
5670	Herramientas y máquinas-herramientas	\$0.00	\$7,300.00	\$7,300.00	\$7,290.00	\$10.00	\$7,290.00	\$0.00	\$10.00	\$7,290.00	\$7,290.00	\$0.00
5671	Herramientas y máquinas-herramienta	\$0.00	\$7,300.00	\$7,300.00	\$7,290.00	\$10.00	\$7,290.00	\$0.00	\$10.00	\$7,290.00	\$7,290.00	\$0.00
AGUA POTABLE		\$0.00	\$2,421,458.00	\$2,421,458.00	\$2,151,566.63	\$269,891.37	\$2,151,566.63	\$0.00	\$269,891.37	\$2,151,566.63	\$2,151,566.63	\$0.00
A1008 SERVICIOS MUNICIPALES												
1000	SERVICIOS PERSONALES	\$0.00	\$1,183,500.00	\$1,183,500.00	\$924,250.68	\$259,249.32	\$924,250.68	\$0.00	\$259,249.32	\$924,250.68	\$924,250.68	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$1,030,000.00	\$1,030,000.00	\$843,768.78	\$186,231.22	\$843,768.78	\$0.00	\$186,231.22	\$843,768.78	\$843,768.78	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$1,030,000.00	\$1,030,000.00	\$843,768.78	\$186,231.22	\$843,768.78	\$0.00	\$186,231.22	\$843,768.78	\$843,768.78	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$1,030,000.00	\$1,030,000.00	\$843,768.78	\$186,231.22	\$843,768.78	\$0.00	\$186,231.22	\$843,768.78	\$843,768.78	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 10/jul./2025
10:51 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$103,500.00	\$103,500.00	\$80,481.90	\$23,018.10	\$80,481.90	\$0.00	\$23,018.10	\$80,481.90	\$80,481.90	\$0.00
1340	Compensaciones	\$0.00	\$103,500.00	\$103,500.00	\$80,481.90	\$23,018.10	\$80,481.90	\$0.00	\$23,018.10	\$80,481.90	\$80,481.90	\$0.00
1341	Compensaciones	\$0.00	\$103,500.00	\$103,500.00	\$80,481.90	\$23,018.10	\$80,481.90	\$0.00	\$23,018.10	\$80,481.90	\$80,481.90	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$168,500.00	\$168,500.00	\$126,205.93	\$42,294.07	\$126,205.93	\$0.00	\$42,294.07	\$126,205.93	\$126,205.93	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$500.00	\$500.00	\$277.90	\$222.10	\$277.90	\$0.00	\$222.10	\$277.90	\$277.90	\$0.00
2160	Material de limpieza	\$0.00	\$500.00	\$500.00	\$277.90	\$222.10	\$277.90	\$0.00	\$222.10	\$277.90	\$277.90	\$0.00
2161	Material de limpieza	\$0.00	\$500.00	\$500.00	\$277.90	\$222.10	\$277.90	\$0.00	\$222.10	\$277.90	\$277.90	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$106,000.00	\$106,000.00	\$81,685.24	\$24,314.76	\$81,685.24	\$0.00	\$24,314.76	\$81,685.24	\$81,685.24	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$106,000.00	\$106,000.00	\$81,685.24	\$24,314.76	\$81,685.24	\$0.00	\$24,314.76	\$81,685.24	\$81,685.24	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$106,000.00	\$106,000.00	\$81,685.24	\$24,314.76	\$81,685.24	\$0.00	\$24,314.76	\$81,685.24	\$81,685.24	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$2,000.00	\$2,000.00	\$1,278.93	\$721.07	\$1,278.93	\$0.00	\$721.07	\$1,278.93	\$1,278.93	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$2,000.00	\$2,000.00	\$1,278.93	\$721.07	\$1,278.93	\$0.00	\$721.07	\$1,278.93	\$1,278.93	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$2,000.00	\$2,000.00	\$1,278.93	\$721.07	\$1,278.93	\$0.00	\$721.07	\$1,278.93	\$1,278.93	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$60,000.00	\$60,000.00	\$42,963.86	\$17,036.14	\$42,963.86	\$0.00	\$17,036.14	\$42,963.86	\$42,963.86	\$0.00
2910	Herramientas menores	\$0.00	\$5,000.00	\$5,000.00	\$1,931.92	\$3,068.08	\$1,931.92	\$0.00	\$3,068.08	\$1,931.92	\$1,931.92	\$0.00
2911	Herramientas menores	\$0.00	\$5,000.00	\$5,000.00	\$1,931.92	\$3,068.08	\$1,931.92	\$0.00	\$3,068.08	\$1,931.92	\$1,931.92	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$55,000.00	\$55,000.00	\$41,031.94	\$13,968.06	\$41,031.94	\$0.00	\$13,968.06	\$41,031.94	\$41,031.94	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$55,000.00	\$55,000.00	\$41,031.94	\$13,968.06	\$41,031.94	\$0.00	\$13,968.06	\$41,031.94	\$41,031.94	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$52,500.00	\$52,500.00	\$48,739.69	\$3,760.31	\$48,739.69	\$0.00	\$3,760.31	\$48,739.69	\$48,739.69	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$2,500.00	\$2,500.00	\$7,714.00	-\$5,214.00	\$7,714.00	\$0.00	-\$5,214.00	\$7,714.00	\$7,714.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$2,500.00	\$2,500.00	\$7,714.00	-\$5,214.00	\$7,714.00	\$0.00	-\$5,214.00	\$7,714.00	\$7,714.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$2,500.00	\$2,500.00	\$7,714.00	-\$5,214.00	\$7,714.00	\$0.00	-\$5,214.00	\$7,714.00	\$7,714.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$50,000.00	\$50,000.00	\$41,025.69	\$8,974.31	\$41,025.69	\$0.00	\$8,974.31	\$41,025.69	\$41,025.69	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$50,000.00	\$50,000.00	\$41,025.69	\$8,974.31	\$41,025.69	\$0.00	\$8,974.31	\$41,025.69	\$41,025.69	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$50,000.00	\$50,000.00	\$41,025.69	\$8,974.31	\$41,025.69	\$0.00	\$8,974.31	\$41,025.69	\$41,025.69	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$28,260.00	\$28,260.00	\$28,250.10	\$9.90	\$28,250.10	\$0.00	\$9.90	\$28,250.10	\$28,250.10	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$9,860.00	\$9,860.00	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$9,860.00	\$9,860.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$9,860.00	\$9,860.00	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$9,860.00	\$9,860.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$9,860.00	\$9,860.00	\$9,860.00	\$0.00	\$9,860.00	\$0.00	\$0.00	\$9,860.00	\$9,860.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$18,400.00	\$18,400.00	\$18,390.10	\$9.90	\$18,390.10	\$0.00	\$9.90	\$18,390.10	\$18,390.10	\$0.00
5620	Maquinaria y equipo industrial	\$0.00	\$18,400.00	\$18,400.00	\$18,390.10	\$9.90	\$18,390.10	\$0.00	\$9.90	\$18,390.10	\$18,390.10	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 10/jul./2025
10:51 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5621	Maquinaria y equipo industrial	\$0.00	\$18,400.00	\$18,400.00	\$18,390.10	\$9.90	\$18,390.10	\$0.00	\$9.90	\$18,390.10	\$18,390.10	\$0.00
SERVICIOS MUNICIPALES		\$0.00	\$1,432,760.00	\$1,432,760.00	\$1,127,446.40	\$305,313.60	\$1,127,446.40	\$0.00	\$305,313.60	\$1,127,446.40	\$1,127,446.40	\$0.00
A1009 OBRAS PUBLICAS												
1000	SERVICIOS PERSONALES	\$0.00	\$818,000.00	\$818,000.00	\$601,582.13	\$216,417.87	\$601,582.13	\$0.00	\$216,417.87	\$601,582.13	\$601,582.13	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$613,000.00	\$613,000.00	\$501,092.13	\$111,907.87	\$501,092.13	\$0.00	\$111,907.87	\$501,092.13	\$501,092.13	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$613,000.00	\$613,000.00	\$501,092.13	\$111,907.87	\$501,092.13	\$0.00	\$111,907.87	\$501,092.13	\$501,092.13	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$613,000.00	\$613,000.00	\$501,092.13	\$111,907.87	\$501,092.13	\$0.00	\$111,907.87	\$501,092.13	\$501,092.13	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$105,000.00	\$105,000.00	\$59,700.00	\$45,300.00	\$59,700.00	\$0.00	\$45,300.00	\$59,700.00	\$59,700.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$105,000.00	\$105,000.00	\$59,700.00	\$45,300.00	\$59,700.00	\$0.00	\$45,300.00	\$59,700.00	\$59,700.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$105,000.00	\$105,000.00	\$59,700.00	\$45,300.00	\$59,700.00	\$0.00	\$45,300.00	\$59,700.00	\$59,700.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$100,000.00	\$100,000.00	\$40,790.00	\$59,210.00	\$40,790.00	\$0.00	\$59,210.00	\$40,790.00	\$40,790.00	\$0.00
1340	Compensaciones	\$0.00	\$100,000.00	\$100,000.00	\$40,790.00	\$59,210.00	\$40,790.00	\$0.00	\$59,210.00	\$40,790.00	\$40,790.00	\$0.00
1341	Compensaciones	\$0.00	\$100,000.00	\$100,000.00	\$40,790.00	\$59,210.00	\$40,790.00	\$0.00	\$59,210.00	\$40,790.00	\$40,790.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$223,700.00	\$223,700.00	\$199,826.11	\$23,873.89	\$199,826.11	\$0.00	\$23,873.89	\$199,826.11	\$199,826.11	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$8,000.00	\$8,000.00	\$6,379.78	\$1,620.22	\$6,379.78	\$0.00	\$1,620.22	\$6,379.78	\$6,379.78	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$8,000.00	\$8,000.00	\$6,379.78	\$1,620.22	\$6,379.78	\$0.00	\$1,620.22	\$6,379.78	\$6,379.78	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$0.00	\$8,000.00	\$8,000.00	\$6,379.78	\$1,620.22	\$6,379.78	\$0.00	\$1,620.22	\$6,379.78	\$6,379.78	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$113,300.00	\$113,300.00	\$107,788.27	\$5,511.73	\$107,788.27	\$0.00	\$5,511.73	\$107,788.27	\$107,788.27	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$97,000.00	\$97,000.00	\$92,304.16	\$4,695.84	\$92,304.16	\$0.00	\$4,695.84	\$92,304.16	\$92,304.16	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$97,000.00	\$97,000.00	\$92,304.16	\$4,695.84	\$92,304.16	\$0.00	\$4,695.84	\$92,304.16	\$92,304.16	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$2,300.00	\$2,300.00	\$2,258.10	\$41.90	\$2,258.10	\$0.00	\$41.90	\$2,258.10	\$2,258.10	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$2,300.00	\$2,300.00	\$2,258.10	\$41.90	\$2,258.10	\$0.00	\$41.90	\$2,258.10	\$2,258.10	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$14,000.00	\$14,000.00	\$13,226.01	\$773.99	\$13,226.01	\$0.00	\$773.99	\$13,226.01	\$13,226.01	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$14,000.00	\$14,000.00	\$13,226.01	\$773.99	\$13,226.01	\$0.00	\$773.99	\$13,226.01	\$13,226.01	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$95,000.00	\$95,000.00	\$80,939.64	\$14,060.36	\$80,939.64	\$0.00	\$14,060.36	\$80,939.64	\$80,939.64	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$95,000.00	\$95,000.00	\$80,939.64	\$14,060.36	\$80,939.64	\$0.00	\$14,060.36	\$80,939.64	\$80,939.64	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$95,000.00	\$95,000.00	\$80,939.64	\$14,060.36	\$80,939.64	\$0.00	\$14,060.36	\$80,939.64	\$80,939.64	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$7,400.00	\$7,400.00	\$4,718.42	\$2,681.58	\$4,718.42	\$0.00	\$2,681.58	\$4,718.42	\$4,718.42	\$0.00
2910	Herramientas menores	\$0.00	\$5,000.00	\$5,000.00	\$2,335.24	\$2,664.76	\$2,335.24	\$0.00	\$2,664.76	\$2,335.24	\$2,335.24	\$0.00
2911	Herramientas menores	\$0.00	\$5,000.00	\$5,000.00	\$2,335.24	\$2,664.76	\$2,335.24	\$0.00	\$2,664.76	\$2,335.24	\$2,335.24	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 10/jul./2025
10:51 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$2,400.00	\$2,400.00	\$2,383.18	\$16.82	\$2,383.18	\$0.00	\$16.82	\$2,383.18	\$2,383.18	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$2,400.00	\$2,400.00	\$2,383.18	\$16.82	\$2,383.18	\$0.00	\$16.82	\$2,383.18	\$2,383.18	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$291,650.00	\$291,650.00	\$251,348.17	\$40,301.83	\$251,348.17	\$0.00	\$40,301.83	\$251,348.17	\$251,348.17	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,000.00	\$1,000.00	\$400.00	\$600.00	\$400.00	\$0.00	\$600.00	\$400.00	\$400.00	\$0.00
3120	Gas	\$0.00	\$1,000.00	\$1,000.00	\$400.00	\$600.00	\$400.00	\$0.00	\$600.00	\$400.00	\$400.00	\$0.00
3121	GAS	\$0.00	\$1,000.00	\$1,000.00	\$400.00	\$600.00	\$400.00	\$0.00	\$600.00	\$400.00	\$400.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$26,550.00	\$26,550.00	\$22,199.00	\$4,351.00	\$22,199.00	\$0.00	\$4,351.00	\$22,199.00	\$22,199.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$8,610.00	\$8,610.00	\$7,815.00	\$795.00	\$7,815.00	\$0.00	\$795.00	\$7,815.00	\$7,815.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$8,610.00	\$8,610.00	\$7,815.00	\$795.00	\$7,815.00	\$0.00	\$795.00	\$7,815.00	\$7,815.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$14,940.00	\$14,940.00	\$12,760.00	\$2,180.00	\$12,760.00	\$0.00	\$2,180.00	\$12,760.00	\$12,760.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$14,940.00	\$14,940.00	\$12,760.00	\$2,180.00	\$12,760.00	\$0.00	\$2,180.00	\$12,760.00	\$12,760.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$3,000.00	\$3,000.00	\$1,624.00	\$1,376.00	\$1,624.00	\$0.00	\$1,376.00	\$1,624.00	\$1,624.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$3,000.00	\$3,000.00	\$1,624.00	\$1,376.00	\$1,624.00	\$0.00	\$1,376.00	\$1,624.00	\$1,624.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$125,000.00	\$125,000.00	\$120,772.00	\$4,228.00	\$120,772.00	\$0.00	\$4,228.00	\$120,772.00	\$120,772.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$125,000.00	\$125,000.00	\$120,772.00	\$4,228.00	\$120,772.00	\$0.00	\$4,228.00	\$120,772.00	\$120,772.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$125,000.00	\$125,000.00	\$120,772.00	\$4,228.00	\$120,772.00	\$0.00	\$4,228.00	\$120,772.00	\$120,772.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$128,100.00	\$128,100.00	\$98,356.17	\$29,743.83	\$98,356.17	\$0.00	\$29,743.83	\$98,356.17	\$98,356.17	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$75,000.00	\$75,000.00	\$70,197.93	\$4,802.07	\$70,197.93	\$0.00	\$4,802.07	\$70,197.93	\$70,197.93	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$75,000.00	\$75,000.00	\$70,197.93	\$4,802.07	\$70,197.93	\$0.00	\$4,802.07	\$70,197.93	\$70,197.93	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$41,100.00	\$41,100.00	\$16,395.84	\$24,704.16	\$16,395.84	\$0.00	\$24,704.16	\$16,395.84	\$16,395.84	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$41,100.00	\$41,100.00	\$16,395.84	\$24,704.16	\$16,395.84	\$0.00	\$24,704.16	\$16,395.84	\$16,395.84	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$0.00	\$12,000.00	\$12,000.00	\$11,762.40	\$237.60	\$11,762.40	\$0.00	\$237.60	\$11,762.40	\$11,762.40	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$12,000.00	\$12,000.00	\$11,762.40	\$237.60	\$11,762.40	\$0.00	\$237.60	\$11,762.40	\$11,762.40	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$3,500.00	\$3,500.00	\$2,121.00	\$1,379.00	\$2,121.00	\$0.00	\$1,379.00	\$2,121.00	\$2,121.00	\$0.00
3750	Viáticos en el pais	\$0.00	\$3,500.00	\$3,500.00	\$2,121.00	\$1,379.00	\$2,121.00	\$0.00	\$1,379.00	\$2,121.00	\$2,121.00	\$0.00
3751	Viáticos en el país	\$0.00	\$3,500.00	\$3,500.00	\$2,121.00	\$1,379.00	\$2,121.00	\$0.00	\$1,379.00	\$2,121.00	\$2,121.00	\$0.00
OBRAS PUBLICAS		\$0.00	\$1,333,350.00	\$1,333,350.00	\$1,052,756.41	\$280,593.59	\$1,052,756.41	\$0.00	\$280,593.59	\$1,052,756.41	\$1,052,756.41	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 10/jul./2025
10:51 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A1010 COMERCIO Y ALCOHOLES												
1000	SERVICIOS PERSONALES	\$0.00	\$281,700.00	\$281,700.00	\$233,377.05	\$48,322.95	\$233,377.05	\$0.00	\$48,322.95	\$233,377.05	\$233,377.05	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$258,700.00	\$258,700.00	\$229,348.28	\$29,351.72	\$229,348.28	\$0.00	\$29,351.72	\$229,348.28	\$229,348.28	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$258,700.00	\$258,700.00	\$229,348.28	\$29,351.72	\$229,348.28	\$0.00	\$29,351.72	\$229,348.28	\$229,348.28	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$258,700.00	\$258,700.00	\$229,348.28	\$29,351.72	\$229,348.28	\$0.00	\$29,351.72	\$229,348.28	\$229,348.28	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$8,000.00	\$8,000.00	\$4,028.77	\$3,971.23	\$4,028.77	\$0.00	\$3,971.23	\$4,028.77	\$4,028.77	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$3,000.00	\$3,000.00	\$2,828.77	\$171.23	\$2,828.77	\$0.00	\$171.23	\$2,828.77	\$2,828.77	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$3,000.00	\$3,000.00	\$2,828.77	\$171.23	\$2,828.77	\$0.00	\$171.23	\$2,828.77	\$2,828.77	\$0.00
1340	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$1,200.00	\$3,800.00	\$1,200.00	\$0.00	\$3,800.00	\$1,200.00	\$1,200.00	\$0.00
1341	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$1,200.00	\$3,800.00	\$1,200.00	\$0.00	\$3,800.00	\$1,200.00	\$1,200.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$32,250.00	\$32,250.00	\$28,968.11	\$3,281.89	\$28,968.11	\$0.00	\$3,281.89	\$28,968.11	\$28,968.11	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$0.00	\$19,250.00	\$19,250.00	\$19,244.40	\$5.60	\$19,244.40	\$0.00	\$5.60	\$19,244.40	\$19,244.40	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$19,250.00	\$19,250.00	\$19,244.40	\$5.60	\$19,244.40	\$0.00	\$5.60	\$19,244.40	\$19,244.40	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$19,250.00	\$19,250.00	\$19,244.40	\$5.60	\$19,244.40	\$0.00	\$5.60	\$19,244.40	\$19,244.40	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$9,000.00	\$9,000.00	\$7,135.16	\$1,864.84	\$7,135.16	\$0.00	\$1,864.84	\$7,135.16	\$7,135.16	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$9,000.00	\$9,000.00	\$7,135.16	\$1,864.84	\$7,135.16	\$0.00	\$1,864.84	\$7,135.16	\$7,135.16	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$0.00	\$9,000.00	\$9,000.00	\$7,135.16	\$1,864.84	\$7,135.16	\$0.00	\$1,864.84	\$7,135.16	\$7,135.16	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$4,000.00	\$4,000.00	\$2,588.55	\$1,411.45	\$2,588.55	\$0.00	\$1,411.45	\$2,588.55	\$2,588.55	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$4,000.00	\$4,000.00	\$2,588.55	\$1,411.45	\$2,588.55	\$0.00	\$1,411.45	\$2,588.55	\$2,588.55	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$4,000.00	\$4,000.00	\$2,588.55	\$1,411.45	\$2,588.55	\$0.00	\$1,411.45	\$2,588.55	\$2,588.55	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$12,300.00	\$12,300.00	\$9,999.00	\$2,301.00	\$9,999.00	\$0.00	\$2,301.00	\$9,999.00	\$9,999.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$12,300.00	\$12,300.00	\$9,999.00	\$2,301.00	\$9,999.00	\$0.00	\$2,301.00	\$9,999.00	\$9,999.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$12,300.00	\$12,300.00	\$9,999.00	\$2,301.00	\$9,999.00	\$0.00	\$2,301.00	\$9,999.00	\$9,999.00	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 10/jul./2025
10:51 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$12,300.00	\$12,300.00	\$9,999.00	\$2,301.00	\$9,999.00	\$0.00	\$2,301.00	\$9,999.00	\$9,999.00	\$0.00
COMERCIO Y ALCOHOLES		\$0.00	\$333,750.00	\$333,750.00	\$279,844.16	\$53,905.84	\$279,844.16	\$0.00	\$53,905.84	\$279,844.16	\$279,844.16	\$0.00
A1011 TRANSPARENCIA												
1000	SERVICIOS PERSONALES	\$0.00	\$155,000.00	\$155,000.00	\$136,264.30	\$18,735.70	\$136,264.30	\$0.00	\$18,735.70	\$136,264.30	\$136,264.30	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$150,000.00	\$150,000.00	\$136,264.30	\$13,735.70	\$136,264.30	\$0.00	\$13,735.70	\$136,264.30	\$136,264.30	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$150,000.00	\$150,000.00	\$136,264.30	\$13,735.70	\$136,264.30	\$0.00	\$13,735.70	\$136,264.30	\$136,264.30	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$150,000.00	\$150,000.00	\$136,264.30	\$13,735.70	\$136,264.30	\$0.00	\$13,735.70	\$136,264.30	\$136,264.30	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$1,000.00	\$1,000.00	\$504.60	\$495.40	\$504.60	\$0.00	\$495.40	\$504.60	\$504.60	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$1,000.00	\$1,000.00	\$504.60	\$495.40	\$504.60	\$0.00	\$495.40	\$504.60	\$504.60	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,000.00	\$1,000.00	\$504.60	\$495.40	\$504.60	\$0.00	\$495.40	\$504.60	\$504.60	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,000.00	\$1,000.00	\$504.60	\$495.40	\$504.60	\$0.00	\$495.40	\$504.60	\$504.60	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$8,500.00	\$8,500.00	\$7,635.20	\$864.80	\$7,635.20	\$0.00	\$864.80	\$7,635.20	\$7,635.20	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$1,000.00	\$1,000.00	\$135.20	\$864.80	\$135.20	\$0.00	\$864.80	\$135.20	\$135.20	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,000.00	\$1,000.00	\$135.20	\$864.80	\$135.20	\$0.00	\$864.80	\$135.20	\$135.20	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$1,000.00	\$1,000.00	\$135.20	\$864.80	\$135.20	\$0.00	\$864.80	\$135.20	\$135.20	\$0.00
TRANSPARENCIA		\$0.00	\$164,500.00	\$164,500.00	\$144,404.10	\$20,095.90	\$144,404.10	\$0.00	\$20,095.90	\$144,404.10	\$144,404.10	\$0.00
A1012 COMUNICACION SOCIAL												
1000	SERVICIOS PERSONALES	\$0.00	\$228,000.00	\$228,000.00	\$166,436.78	\$61,563.22	\$166,436.78	\$0.00	\$61,563.22	\$166,436.78	\$166,436.78	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$204,500.00	\$204,500.00	\$157,195.80	\$47,304.20	\$157,195.80	\$0.00	\$47,304.20	\$157,195.80	\$157,195.80	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$204,500.00	\$204,500.00	\$157,195.80	\$47,304.20	\$157,195.80	\$0.00	\$47,304.20	\$157,195.80	\$157,195.80	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$204,500.00	\$204,500.00	\$157,195.80	\$47,304.20	\$157,195.80	\$0.00	\$47,304.20	\$157,195.80	\$157,195.80	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$20,000.00	\$20,000.00	\$9,240.98	\$10,759.02	\$9,240.98	\$0.00	\$10,759.02	\$9,240.98	\$9,240.98	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$0.00	\$10,000.00	\$10,000.00	\$5,340.98	\$4,659.02	\$5,340.98	\$0.00	\$4,659.02	\$5,340.98	\$5,340.98	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 10/jul./2025
10:51 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$5,000.00	\$5,000.00	\$1,913.53	\$3,086.47	\$1,913.53	\$0.00	\$3,086.47	\$1,913.53	\$1,913.53	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$0.00	\$5,000.00	\$5,000.00	\$3,427.45	\$1,572.55	\$3,427.45	\$0.00	\$1,572.55	\$3,427.45	\$3,427.45	\$0.00
1340	Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$3,900.00	\$6,100.00	\$3,900.00	\$0.00	\$6,100.00	\$3,900.00	\$3,900.00	\$0.00
1341	Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$3,900.00	\$6,100.00	\$3,900.00	\$0.00	\$6,100.00	\$3,900.00	\$3,900.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$26,100.00	\$26,100.00	\$24,454.70	\$1,645.30	\$24,454.70	\$0.00	\$1,645.30	\$24,454.70	\$24,454.70	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$24,100.00	\$24,100.00	\$23,904.70	\$195.30	\$23,904.70	\$0.00	\$195.30	\$23,904.70	\$23,904.70	\$0.00
2150	Material impreso e información digital	\$0.00	\$24,100.00	\$24,100.00	\$23,904.70	\$195.30	\$23,904.70	\$0.00	\$195.30	\$23,904.70	\$23,904.70	\$0.00
2151	Material impreso e información digital	\$0.00	\$24,100.00	\$24,100.00	\$23,904.70	\$195.30	\$23,904.70	\$0.00	\$195.30	\$23,904.70	\$23,904.70	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$2,000.00	\$2,000.00	\$550.00	\$1,450.00	\$550.00	\$0.00	\$1,450.00	\$550.00	\$550.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,000.00	\$2,000.00	\$550.00	\$1,450.00	\$550.00	\$0.00	\$1,450.00	\$550.00	\$550.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$2,000.00	\$2,000.00	\$550.00	\$1,450.00	\$550.00	\$0.00	\$1,450.00	\$550.00	\$550.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$10,750.00	\$10,750.00	\$8,068.40	\$2,681.60	\$8,068.40	\$0.00	\$2,681.60	\$8,068.40	\$8,068.40	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$3,250.00	\$3,250.00	\$568.40	\$2,681.60	\$568.40	\$0.00	\$2,681.60	\$568.40	\$568.40	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$3,250.00	\$3,250.00	\$568.40	\$2,681.60	\$568.40	\$0.00	\$2,681.60	\$568.40	\$568.40	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$3,250.00	\$3,250.00	\$568.40	\$2,681.60	\$568.40	\$0.00	\$2,681.60	\$568.40	\$568.40	\$0.00
COMUNICACION SOCIAL		\$0.00	\$264,850.00	\$264,850.00	\$198,959.88	\$65,890.12	\$198,959.88	\$0.00	\$65,890.12	\$198,959.88	\$198,959.88	\$0.00
A1013 INSTANCIA DE LA MUJER												
1000	SERVICIOS PERSONALES	\$0.00	\$155,000.00	\$155,000.00	\$74,795.40	\$80,204.60	\$74,795.40	\$0.00	\$80,204.60	\$74,795.40	\$74,795.40	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$150,000.00	\$150,000.00	\$74,795.40	\$75,204.60	\$74,795.40	\$0.00	\$75,204.60	\$74,795.40	\$74,795.40	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$150,000.00	\$150,000.00	\$74,795.40	\$75,204.60	\$74,795.40	\$0.00	\$75,204.60	\$74,795.40	\$74,795.40	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$150,000.00	\$150,000.00	\$74,795.40	\$75,204.60	\$74,795.40	\$0.00	\$75,204.60	\$74,795.40	\$74,795.40	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1340	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y 10/jul./2025
hora de Impresión 10:51 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTRO	\$0.00	\$10,810.00	\$10,810.00	\$5,012.78	\$5,797.22	\$5,012.78	\$0.00	\$5,797.22	\$5,012.78	\$5,012.78	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$1,500.00	\$1,500.00	\$754.00	\$746.00	\$754.00	\$0.00	\$746.00	\$754.00	\$754.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$1,500.00	\$1,500.00	\$754.00	\$746.00	\$754.00	\$0.00	\$746.00	\$754.00	\$754.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$1,500.00	\$1,500.00	\$754.00	\$746.00	\$754.00	\$0.00	\$746.00	\$754.00	\$754.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$8,000.00	\$8,000.00	\$2,953.78	\$5,046.22	\$2,953.78	\$0.00	\$5,046.22	\$2,953.78	\$2,953.78	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$8,000.00	\$8,000.00	\$2,953.78	\$5,046.22	\$2,953.78	\$0.00	\$5,046.22	\$2,953.78	\$2,953.78	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$8,000.00	\$8,000.00	\$2,953.78	\$5,046.22	\$2,953.78	\$0.00	\$5,046.22	\$2,953.78	\$2,953.78	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$1,310.00	\$1,310.00	\$1,305.00	\$5.00	\$1,305.00	\$0.00	\$5.00	\$1,305.00	\$1,305.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,310.00	\$1,310.00	\$1,305.00	\$5.00	\$1,305.00	\$0.00	\$5.00	\$1,305.00	\$1,305.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$1,310.00	\$1,310.00	\$1,305.00	\$5.00	\$1,305.00	\$0.00	\$5.00	\$1,305.00	\$1,305.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$36,430.00	\$36,430.00	\$31,974.22	\$4,455.78	\$31,974.22	\$0.00	\$4,455.78	\$31,974.22	\$31,974.22	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$3,600.00	\$3,600.00	\$3,567.00	\$33.00	\$3,567.00	\$0.00	\$33.00	\$3,567.00	\$3,567.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$3,600.00	\$3,600.00	\$3,567.00	\$33.00	\$3,567.00	\$0.00	\$33.00	\$3,567.00	\$3,567.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$3,600.00	\$3,600.00	\$3,567.00	\$33.00	\$3,567.00	\$0.00	\$33.00	\$3,567.00	\$3,567.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$4,650.00	\$4,650.00	\$4,640.00	\$10.00	\$4,640.00	\$0.00	\$10.00	\$4,640.00	\$4,640.00	\$0.00
3470	Fletes y maniobras	\$0.00	\$4,650.00	\$4,650.00	\$4,640.00	\$10.00	\$4,640.00	\$0.00	\$10.00	\$4,640.00	\$4,640.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$4,650.00	\$4,650.00	\$4,640.00	\$10.00	\$4,640.00	\$0.00	\$10.00	\$4,640.00	\$4,640.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$300.00	\$300.00	\$214.83	\$85.17	\$214.83	\$0.00	\$85.17	\$214.83	\$214.83	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$300.00	\$300.00	\$214.83	\$85.17	\$214.83	\$0.00	\$85.17	\$214.83	\$214.83	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$300.00	\$300.00	\$214.83	\$85.17	\$214.83	\$0.00	\$85.17	\$214.83	\$214.83	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$1,480.00	\$1,480.00	\$1,091.49	\$388.51	\$1,091.49	\$0.00	\$388.51	\$1,091.49	\$1,091.49	\$0.00
3750	Viáticos en el país	\$0.00	\$1,480.00	\$1,480.00	\$1,091.49	\$388.51	\$1,091.49	\$0.00	\$388.51	\$1,091.49	\$1,091.49	\$0.00
3751	Viáticos en el país	\$0.00	\$1,480.00	\$1,480.00	\$1,091.49	\$388.51	\$1,091.49	\$0.00	\$388.51	\$1,091.49	\$1,091.49	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$18,900.00	\$18,900.00	\$14,960.90	\$3,939.10	\$14,960.90	\$0.00	\$3,939.10	\$14,960.90	\$14,960.90	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$18,900.00	\$18,900.00	\$14,960.90	\$3,939.10	\$14,960.90	\$0.00	\$3,939.10	\$14,960.90	\$14,960.90	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$18,900.00	\$18,900.00	\$14,960.90	\$3,939.10	\$14,960.90	\$0.00	\$3,939.10	\$14,960.90	\$14,960.90	\$0.00
INSTANCIA DE LA MUJER		\$0.00	\$202,240.00	\$202,240.00	\$111,782.40	\$90,457.60	\$111,782.40	\$0.00	\$90,457.60	\$111,782.40	\$111,782.40	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 10/jul./2025
10:51 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A1014 RECURSOS, HUMANOS, MATERIALES E INFORMATICOS												
1000	SERVICIOS PERSONALES	\$0.00	\$525,000.00	\$525,000.00	\$459,075.97	\$65,924.03	\$459,075.97	\$0.00	\$65,924.03	\$459,075.97	\$459,075.97	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$457,000.00	\$457,000.00	\$446,819.83	\$10,180.17	\$446,819.83	\$0.00	\$10,180.17	\$446,819.83	\$446,819.83	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$457,000.00	\$457,000.00	\$446,819.83	\$10,180.17	\$446,819.83	\$0.00	\$10,180.17	\$446,819.83	\$446,819.83	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$457,000.00	\$457,000.00	\$446,819.83	\$10,180.17	\$446,819.83	\$0.00	\$10,180.17	\$446,819.83	\$446,819.83	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$53,000.00	\$53,000.00	\$12,256.14	\$40,743.86	\$12,256.14	\$0.00	\$40,743.86	\$12,256.14	\$12,256.14	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$3,000.00	\$3,000.00	\$2,156.14	\$843.86	\$2,156.14	\$0.00	\$843.86	\$2,156.14	\$2,156.14	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$3,000.00	\$3,000.00	\$2,156.14	\$843.86	\$2,156.14	\$0.00	\$843.86	\$2,156.14	\$2,156.14	\$0.00
1340	Compensaciones	\$0.00	\$50,000.00	\$50,000.00	\$10,100.00	\$39,900.00	\$10,100.00	\$0.00	\$39,900.00	\$10,100.00	\$10,100.00	\$0.00
1341	Compensaciones	\$0.00	\$50,000.00	\$50,000.00	\$10,100.00	\$39,900.00	\$10,100.00	\$0.00	\$39,900.00	\$10,100.00	\$10,100.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$297,850.00	\$297,850.00	\$261,844.32	\$36,005.68	\$261,844.32	\$0.00	\$36,005.68	\$261,844.32	\$261,844.32	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$0.00	\$125,850.00	\$125,850.00	\$118,733.07	\$7,116.93	\$118,733.07	\$0.00	\$7,116.93	\$118,733.07	\$118,733.07	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$72,000.00	\$72,000.00	\$70,127.27	\$1,872.73	\$70,127.27	\$0.00	\$1,872.73	\$70,127.27	\$70,127.27	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$72,000.00	\$72,000.00	\$70,127.27	\$1,872.73	\$70,127.27	\$0.00	\$1,872.73	\$70,127.27	\$70,127.27	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$12,600.00	\$12,600.00	\$10,630.81	\$1,969.19	\$10,630.81	\$0.00	\$1,969.19	\$10,630.81	\$10,630.81	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$12,600.00	\$12,600.00	\$10,630.81	\$1,969.19	\$10,630.81	\$0.00	\$1,969.19	\$10,630.81	\$10,630.81	\$0.00
2160	Material de limpieza	\$0.00	\$41,250.00	\$41,250.00	\$37,974.99	\$3,275.01	\$37,974.99	\$0.00	\$3,275.01	\$37,974.99	\$37,974.99	\$0.00
2161	Material de limpieza	\$0.00	\$41,250.00	\$41,250.00	\$37,974.99	\$3,275.01	\$37,974.99	\$0.00	\$3,275.01	\$37,974.99	\$37,974.99	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$127,500.00	\$127,500.00	\$120,097.46	\$7,402.54	\$120,097.46	\$0.00	\$7,402.54	\$120,097.46	\$120,097.46	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$113,000.00	\$113,000.00	\$109,192.56	\$3,807.44	\$109,192.56	\$0.00	\$3,807.44	\$109,192.56	\$109,192.56	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$0.00	\$113,000.00	\$113,000.00	\$109,192.56	\$3,807.44	\$109,192.56	\$0.00	\$3,807.44	\$109,192.56	\$109,192.56	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$14,500.00	\$14,500.00	\$10,904.90	\$3,595.10	\$10,904.90	\$0.00	\$3,595.10	\$10,904.90	\$10,904.90	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$14,500.00	\$14,500.00	\$10,904.90	\$3,595.10	\$10,904.90	\$0.00	\$3,595.10	\$10,904.90	\$10,904.90	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$2,000.00	\$2,000.00	\$1,450.00	\$550.00	\$1,450.00	\$0.00	\$550.00	\$1,450.00	\$1,450.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$2,000.00	\$2,000.00	\$1,450.00	\$550.00	\$1,450.00	\$0.00	\$550.00	\$1,450.00	\$1,450.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$2,000.00	\$2,000.00	\$1,450.00	\$550.00	\$1,450.00	\$0.00	\$550.00	\$1,450.00	\$1,450.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$33,000.00	\$33,000.00	\$16,722.01	\$16,277.99	\$16,722.01	\$0.00	\$16,277.99	\$16,722.01	\$16,722.01	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 10/jul./2025
10:51 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2610	Combustibles, lubricantes y aditivos	\$0.00	\$33,000.00	\$33,000.00	\$16,722.01	\$16,277.99	\$16,722.01	\$0.00	\$16,277.99	\$16,722.01	\$16,722.01	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$33,000.00	\$33,000.00	\$16,722.01	\$16,277.99	\$16,722.01	\$0.00	\$16,277.99	\$16,722.01	\$16,722.01	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$9,500.00	\$9,500.00	\$4,841.78	\$4,658.22	\$4,841.78	\$0.00	\$4,658.22	\$4,841.78	\$4,841.78	\$0.00
2910	Herramientas menores	\$0.00	\$4,000.00	\$4,000.00	\$756.73	\$3,243.27	\$756.73	\$0.00	\$3,243.27	\$756.73	\$756.73	\$0.00
2911	Herramientas menores	\$0.00	\$4,000.00	\$4,000.00	\$756.73	\$3,243.27	\$756.73	\$0.00	\$3,243.27	\$756.73	\$756.73	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$5,500.00	\$5,500.00	\$4,085.05	\$1,414.95	\$4,085.05	\$0.00	\$1,414.95	\$4,085.05	\$4,085.05	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$5,500.00	\$5,500.00	\$4,085.05	\$1,414.95	\$4,085.05	\$0.00	\$1,414.95	\$4,085.05	\$4,085.05	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$93,010.00	\$93,010.00	\$67,884.68	\$25,125.32	\$67,884.68	\$0.00	\$25,125.32	\$67,884.68	\$67,884.68	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$28,510.00	\$28,510.00	\$27,585.71	\$924.29	\$27,585.71	\$0.00	\$924.29	\$27,585.71	\$27,585.71	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$7,610.00	\$7,610.00	\$6,705.71	\$904.29	\$6,705.71	\$0.00	\$904.29	\$6,705.71	\$6,705.71	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$7,610.00	\$7,610.00	\$6,705.71	\$904.29	\$6,705.71	\$0.00	\$904.29	\$6,705.71	\$6,705.71	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$20,900.00	\$20,900.00	\$20,880.00	\$20.00	\$20,880.00	\$0.00	\$20.00	\$20,880.00	\$20,880.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$20,900.00	\$20,900.00	\$20,880.00	\$20.00	\$20,880.00	\$0.00	\$20.00	\$20,880.00	\$20,880.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$21,500.00	\$21,500.00	\$14,345.07	\$7,154.93	\$14,345.07	\$0.00	\$7,154.93	\$14,345.07	\$14,345.07	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,000.00	\$5,000.00	\$753.03	\$4,246.97	\$753.03	\$0.00	\$4,246.97	\$753.03	\$753.03	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,000.00	\$5,000.00	\$753.03	\$4,246.97	\$753.03	\$0.00	\$4,246.97	\$753.03	\$753.03	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$0.00	\$16,500.00	\$16,500.00	\$13,592.04	\$2,907.96	\$13,592.04	\$0.00	\$2,907.96	\$13,592.04	\$13,592.04	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$0.00	\$16,500.00	\$16,500.00	\$13,592.04	\$2,907.96	\$13,592.04	\$0.00	\$2,907.96	\$13,592.04	\$13,592.04	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$10,000.00	\$10,000.00	\$3,032.00	\$6,968.00	\$3,032.00	\$0.00	\$6,968.00	\$3,032.00	\$3,032.00	\$0.00
3750	Viáticos en el pais	\$0.00	\$10,000.00	\$10,000.00	\$3,032.00	\$6,968.00	\$3,032.00	\$0.00	\$6,968.00	\$3,032.00	\$3,032.00	\$0.00
3751	Viáticos en el país	\$0.00	\$10,000.00	\$10,000.00	\$3,032.00	\$6,968.00	\$3,032.00	\$0.00	\$6,968.00	\$3,032.00	\$3,032.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$18,000.00	\$18,000.00	\$7,921.90	\$10,078.10	\$7,921.90	\$0.00	\$10,078.10	\$7,921.90	\$7,921.90	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$18,000.00	\$18,000.00	\$7,921.90	\$10,078.10	\$7,921.90	\$0.00	\$10,078.10	\$7,921.90	\$7,921.90	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$18,000.00	\$18,000.00	\$7,921.90	\$10,078.10	\$7,921.90	\$0.00	\$10,078.10	\$7,921.90	\$7,921.90	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$75,700.00	\$75,700.00	\$57,767.80	\$17,932.20	\$57,767.80	\$0.00	\$17,932.20	\$57,767.80	\$57,767.80	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$70,000.00	\$70,000.00	\$52,087.80	\$17,912.20	\$52,087.80	\$0.00	\$17,912.20	\$52,087.80	\$52,087.80	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$45,000.00	\$45,000.00	\$42,097.80	\$2,902.20	\$42,097.80	\$0.00	\$2,902.20	\$42,097.80	\$42,097.80	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$45,000.00	\$45,000.00	\$42,097.80	\$2,902.20	\$42,097.80	\$0.00	\$2,902.20	\$42,097.80	\$42,097.80	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 10/jul./2025
10:51 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$25,000.00	\$25,000.00	\$9,990.00	\$15,010.00	\$9,990.00	\$0.00	\$15,010.00	\$9,990.00	\$9,990.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$25,000.00	\$25,000.00	\$9,990.00	\$15,010.00	\$9,990.00	\$0.00	\$15,010.00	\$9,990.00	\$9,990.00	\$0.00
5200	MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	\$0.00	\$5,700.00	\$5,700.00	\$5,680.00	\$20.00	\$5,680.00	\$0.00	\$20.00	\$5,680.00	\$5,680.00	\$0.00
5210	Equipos y aparatos audiovisuales	\$0.00	\$5,700.00	\$5,700.00	\$5,680.00	\$20.00	\$5,680.00	\$0.00	\$20.00	\$5,680.00	\$5,680.00	\$0.00
5211	Equipos y aparatos audiovisuales	\$0.00	\$5,700.00	\$5,700.00	\$5,680.00	\$20.00	\$5,680.00	\$0.00	\$20.00	\$5,680.00	\$5,680.00	\$0.00
RECURSOS, HUMANOS, MATERIALES		\$0.00	\$991,560.00	\$991,560.00	\$846,572.77	\$144,987.23	\$846,572.77	\$0.00	\$144,987.23	\$846,572.77	\$846,572.77	\$0.00
A1015 SINDICATURA												
1000	SERVICIOS PERSONALES	\$0.00	\$241,100.00	\$241,100.00	\$101,639.29	\$139,460.71	\$101,639.29	\$0.00	\$139,460.71	\$101,639.29	\$101,639.29	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$205,100.00	\$205,100.00	\$96,468.10	\$108,631.90	\$96,468.10	\$0.00	\$108,631.90	\$96,468.10	\$96,468.10	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$205,100.00	\$205,100.00	\$96,468.10	\$108,631.90	\$96,468.10	\$0.00	\$108,631.90	\$96,468.10	\$96,468.10	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$205,100.00	\$205,100.00	\$96,468.10	\$108,631.90	\$96,468.10	\$0.00	\$108,631.90	\$96,468.10	\$96,468.10	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$21,000.00	\$21,000.00	\$5,171.19	\$15,828.81	\$5,171.19	\$0.00	\$15,828.81	\$5,171.19	\$5,171.19	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$6,000.00	\$6,000.00	\$5,171.19	\$828.81	\$5,171.19	\$0.00	\$828.81	\$5,171.19	\$5,171.19	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de año	\$0.00	\$2,000.00	\$2,000.00	\$1,832.90	\$167.10	\$1,832.90	\$0.00	\$167.10	\$1,832.90	\$1,832.90	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$0.00	\$4,000.00	\$4,000.00	\$3,338.29	\$661.71	\$3,338.29	\$0.00	\$661.71	\$3,338.29	\$3,338.29	\$0.00
1340	Compensaciones	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1341	Compensaciones	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$45,750.00	\$45,750.00	\$30,192.18	\$15,557.82	\$30,192.18	\$0.00	\$15,557.82	\$30,192.18	\$30,192.18	\$0.00
2100	Materiales de administración, emisión de documentos	\$0.00	\$2,000.00	\$2,000.00	\$1,748.06	\$251.94	\$1,748.06	\$0.00	\$251.94	\$1,748.06	\$1,748.06	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,000.00	\$2,000.00	\$1,748.06	\$251.94	\$1,748.06	\$0.00	\$251.94	\$1,748.06	\$1,748.06	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$2,000.00	\$2,000.00	\$1,748.06	\$251.94	\$1,748.06	\$0.00	\$251.94	\$1,748.06	\$1,748.06	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$12,500.00	\$12,500.00	\$7,888.00	\$4,612.00	\$7,888.00	\$0.00	\$4,612.00	\$7,888.00	\$7,888.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$12,500.00	\$12,500.00	\$7,888.00	\$4,612.00	\$7,888.00	\$0.00	\$4,612.00	\$7,888.00	\$7,888.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$0.00	\$12,500.00	\$12,500.00	\$7,888.00	\$4,612.00	\$7,888.00	\$0.00	\$4,612.00	\$7,888.00	\$7,888.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$30,250.00	\$30,250.00	\$19,950.13	\$10,299.87	\$19,950.13	\$0.00	\$10,299.87	\$19,950.13	\$19,950.13	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$30,250.00	\$30,250.00	\$19,950.13	\$10,299.87	\$19,950.13	\$0.00	\$10,299.87	\$19,950.13	\$19,950.13	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$30,250.00	\$30,250.00	\$19,950.13	\$10,299.87	\$19,950.13	\$0.00	\$10,299.87	\$19,950.13	\$19,950.13	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y 10/jul./2025
hora de Impresión 10:51 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$1,000.00	\$1,000.00	\$605.99	\$394.01	\$605.99	\$0.00	\$394.01	\$605.99	\$605.99	\$0.00
2910	Herramientas menores	\$0.00	\$1,000.00	\$1,000.00	\$605.99	\$394.01	\$605.99	\$0.00	\$394.01	\$605.99	\$605.99	\$0.00
2911	Herramientas menores	\$0.00	\$1,000.00	\$1,000.00	\$605.99	\$394.01	\$605.99	\$0.00	\$394.01	\$605.99	\$605.99	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$274,710.00	\$274,710.00	\$277,143.13	-\$2,433.13	\$277,143.13	\$0.00	-\$2,433.13	\$277,143.13	\$277,143.13	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3140	Telefonia Tradicional	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$18,610.00	\$18,610.00	\$18,061.53	\$548.47	\$18,061.53	\$0.00	\$548.47	\$18,061.53	\$18,061.53	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$18,610.00	\$18,610.00	\$18,061.53	\$548.47	\$18,061.53	\$0.00	\$548.47	\$18,061.53	\$18,061.53	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$18,610.00	\$18,610.00	\$18,061.53	\$548.47	\$18,061.53	\$0.00	\$548.47	\$18,061.53	\$18,061.53	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$252,500.00	\$252,500.00	\$250,990.60	\$1,509.40	\$250,990.60	\$0.00	\$1,509.40	\$250,990.60	\$250,990.60	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$245,000.00	\$245,000.00	\$243,490.60	\$1,509.40	\$243,490.60	\$0.00	\$1,509.40	\$243,490.60	\$243,490.60	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$245,000.00	\$245,000.00	\$243,490.60	\$1,509.40	\$243,490.60	\$0.00	\$1,509.40	\$243,490.60	\$243,490.60	\$0.00
3340	Servicios de capacitación	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00	\$2,400.00	\$0.00	\$0.00	\$2,400.00	\$2,400.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$0.00	\$0.00	\$5,691.00	-\$5,691.00	\$5,691.00	\$0.00	-\$5,691.00	\$5,691.00	\$5,691.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$0.00	\$0.00	\$5,691.00	-\$5,691.00	\$5,691.00	\$0.00	-\$5,691.00	\$5,691.00	\$5,691.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$0.00	\$0.00	\$5,691.00	-\$5,691.00	\$5,691.00	\$0.00	-\$5,691.00	\$5,691.00	\$5,691.00	\$0.00
SINDICATURA		\$0.00	\$561,560.00	\$561,560.00	\$408,974.60	\$152,585.40	\$408,974.60	\$0.00	\$152,585.40	\$408,974.60	\$408,974.60	\$0.00
A1016 EDUCACION CULTURA Y DEPORTES												
1000	SERVICIOS PERSONALES	\$0.00	\$679,500.00	\$679,500.00	\$509,033.06	\$170,466.94	\$509,033.06	\$0.00	\$170,466.94	\$509,033.06	\$509,033.06	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$554,500.00	\$554,500.00	\$435,058.65	\$119,441.35	\$435,058.65	\$0.00	\$119,441.35	\$435,058.65	\$435,058.65	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$554,500.00	\$554,500.00	\$435,058.65	\$119,441.35	\$435,058.65	\$0.00	\$119,441.35	\$435,058.65	\$435,058.65	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$554,500.00	\$554,500.00	\$435,058.65	\$119,441.35	\$435,058.65	\$0.00	\$119,441.35	\$435,058.65	\$435,058.65	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$75,000.00	\$75,000.00	\$55,974.90	\$19,025.10	\$55,974.90	\$0.00	\$19,025.10	\$55,974.90	\$55,974.90	\$0.00
1210	Honorarios asimilables a salarios	\$0.00	\$75,000.00	\$75,000.00	\$55,974.90	\$19,025.10	\$55,974.90	\$0.00	\$19,025.10	\$55,974.90	\$55,974.90	\$0.00
1211	Honorarios asimilables a salarios	\$0.00	\$75,000.00	\$75,000.00	\$55,974.90	\$19,025.10	\$55,974.90	\$0.00	\$19,025.10	\$55,974.90	\$55,974.90	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y 10/jul./2025
hora de Impresión 10:51 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
Objeto	del Gasto											Deuda
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$50,000.00	\$50,000.00	\$17,999.51	\$32,000.49	\$17,999.51	\$0.00	\$32,000.49	\$17,999.51	\$17,999.51	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$20,000.00	\$20,000.00	\$10,399.51	\$9,600.49	\$10,399.51	\$0.00	\$9,600.49	\$10,399.51	\$10,399.51	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$10,000.00	\$10,000.00	\$5,423.61	\$4,576.39	\$5,423.61	\$0.00	\$4,576.39	\$5,423.61	\$5,423.61	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$0.00	\$10,000.00	\$10,000.00	\$4,975.90	\$5,024.10	\$4,975.90	\$0.00	\$5,024.10	\$4,975.90	\$4,975.90	\$0.00
1340	Compensaciones	\$0.00	\$30,000.00	\$30,000.00	\$7,600.00	\$22,400.00	\$7,600.00	\$0.00	\$22,400.00	\$7,600.00	\$7,600.00	\$0.00
1341	Compensaciones	\$0.00	\$30,000.00	\$30,000.00	\$7,600.00	\$22,400.00	\$7,600.00	\$0.00	\$22,400.00	\$7,600.00	\$7,600.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$115,800.00	\$115,800.00	\$85,037.85	\$30,762.15	\$85,037.85	\$0.00	\$30,762.15	\$85,037.85	\$85,037.85	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$0.00	\$3,500.00	\$3,500.00	\$3,200.82	\$299.18	\$3,200.82	\$0.00	\$299.18	\$3,200.82	\$3,200.82	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,000.00	\$1,000.00	\$764.82	\$235.18	\$764.82	\$0.00	\$235.18	\$764.82	\$764.82	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,000.00	\$1,000.00	\$764.82	\$235.18	\$764.82	\$0.00	\$235.18	\$764.82	\$764.82	\$0.00
2150	Material impreso e información digital	\$0.00	\$2,500.00	\$2,500.00	\$2,436.00	\$64.00	\$2,436.00	\$0.00	\$64.00	\$2,436.00	\$2,436.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$2,500.00	\$2,500.00	\$2,436.00	\$64.00	\$2,436.00	\$0.00	\$64.00	\$2,436.00	\$2,436.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$67,000.00	\$67,000.00	\$40,326.24	\$26,673.76	\$40,326.24	\$0.00	\$26,673.76	\$40,326.24	\$40,326.24	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$67,000.00	\$67,000.00	\$40,326.24	\$26,673.76	\$40,326.24	\$0.00	\$26,673.76	\$40,326.24	\$40,326.24	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABA	\$0.00	\$67,000.00	\$67,000.00	\$40,326.24	\$26,673.76	\$40,326.24	\$0.00	\$26,673.76	\$40,326.24	\$40,326.24	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$23,500.00	\$23,500.00	\$20,225.21	\$3,274.79	\$20,225.21	\$0.00	\$3,274.79	\$20,225.21	\$20,225.21	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$23,500.00	\$23,500.00	\$20,225.21	\$3,274.79	\$20,225.21	\$0.00	\$3,274.79	\$20,225.21	\$20,225.21	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$23,500.00	\$23,500.00	\$20,225.21	\$3,274.79	\$20,225.21	\$0.00	\$3,274.79	\$20,225.21	\$20,225.21	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$18,800.00	\$18,800.00	\$18,750.30	\$49.70	\$18,750.30	\$0.00	\$49.70	\$18,750.30	\$18,750.30	\$0.00
2710	Vestuario y uniformes	\$0.00	\$18,800.00	\$18,800.00	\$18,750.30	\$49.70	\$18,750.30	\$0.00	\$49.70	\$18,750.30	\$18,750.30	\$0.00
2711	Vestuario y uniformes	\$0.00	\$18,800.00	\$18,800.00	\$18,750.30	\$49.70	\$18,750.30	\$0.00	\$49.70	\$18,750.30	\$18,750.30	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$3,000.00	\$3,000.00	\$2,535.28	\$464.72	\$2,535.28	\$0.00	\$464.72	\$2,535.28	\$2,535.28	\$0.00
2910	Herramientas menores	\$0.00	\$3,000.00	\$3,000.00	\$2,535.28	\$464.72	\$2,535.28	\$0.00	\$464.72	\$2,535.28	\$2,535.28	\$0.00
2911	Herramientas menores	\$0.00	\$3,000.00	\$3,000.00	\$2,535.28	\$464.72	\$2,535.28	\$0.00	\$464.72	\$2,535.28	\$2,535.28	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,409,710.00	\$1,409,710.00	\$1,358,418.78	\$51,291.22	\$1,358,418.78	\$0.00	\$51,291.22	\$1,358,418.78	\$1,358,418.78	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$6,500.00	\$6,500.00	\$2,048.00	\$4,452.00	\$2,048.00	\$0.00	\$4,452.00	\$2,048.00	\$2,048.00	\$0.00
3110	Energía eléctrica	\$0.00	\$6,500.00	\$6,500.00	\$2,048.00	\$4,452.00	\$2,048.00	\$0.00	\$4,452.00	\$2,048.00	\$2,048.00	\$0.00
3111	Energía eléctrica	\$0.00	\$6,500.00	\$6,500.00	\$2,048.00	\$4,452.00	\$2,048.00	\$0.00	\$4,452.00	\$2,048.00	\$2,048.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$200,310.00	\$200,310.00	\$181,242.79	\$19,067.21	\$181,242.79	\$0.00	\$19,067.21	\$181,242.79	\$181,242.79	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$7,610.00	\$7,610.00	\$6,705.71	\$904.29	\$6,705.71	\$0.00	\$904.29	\$6,705.71	\$6,705.71	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$7,610.00	\$7,610.00	\$6,705.71	\$904.29	\$6,705.71	\$0.00	\$904.29	\$6,705.71	\$6,705.71	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 10/jul./2025
10:51 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3250	Arrendamiento de equipo de transporte	\$0.00	\$91,700.00	\$91,700.00	\$77,720.00	\$13,980.00	\$77,720.00	\$0.00	\$13,980.00	\$77,720.00	\$77,720.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$91,700.00	\$91,700.00	\$77,720.00	\$13,980.00	\$77,720.00	\$0.00	\$13,980.00	\$77,720.00	\$77,720.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$101,000.00	\$101,000.00	\$96,817.08	\$4,182.92	\$96,817.08	\$0.00	\$4,182.92	\$96,817.08	\$96,817.08	\$0.00
3291	Otros arrendamientos	\$0.00	\$101,000.00	\$101,000.00	\$96,817.08	\$4,182.92	\$96,817.08	\$0.00	\$4,182.92	\$96,817.08	\$96,817.08	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$5,500.00	\$5,500.00	\$4,969.30	\$530.70	\$4,969.30	\$0.00	\$530.70	\$4,969.30	\$4,969.30	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,500.00	\$5,500.00	\$4,969.30	\$530.70	\$4,969.30	\$0.00	\$530.70	\$4,969.30	\$4,969.30	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$5,500.00	\$5,500.00	\$4,969.30	\$530.70	\$4,969.30	\$0.00	\$530.70	\$4,969.30	\$4,969.30	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$14,000.00	\$14,000.00	\$7,756.00	\$6,244.00	\$7,756.00	\$0.00	\$6,244.00	\$7,756.00	\$7,756.00	\$0.00
3750	Viáticos en el pais	\$0.00	\$14,000.00	\$14,000.00	\$7,756.00	\$6,244.00	\$7,756.00	\$0.00	\$6,244.00	\$7,756.00	\$7,756.00	\$0.00
3751	Viáticos en el país	\$0.00	\$14,000.00	\$14,000.00	\$7,756.00	\$6,244.00	\$7,756.00	\$0.00	\$6,244.00	\$7,756.00	\$7,756.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$1,168,400.00	\$1,168,400.00	\$1,147,402.69	\$20,997.31	\$1,147,402.69	\$0.00	\$20,997.31	\$1,147,402.69	\$1,147,402.69	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$1,168,400.00	\$1,168,400.00	\$1,147,402.69	\$20,997.31	\$1,147,402.69	\$0.00	\$20,997.31	\$1,147,402.69	\$1,147,402.69	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$1,168,400.00	\$1,168,400.00	\$1,147,402.69	\$20,997.31	\$1,147,402.69	\$0.00	\$20,997.31	\$1,147,402.69	\$1,147,402.69	\$0.00
EDUCACION CULTURA Y DEPORTES		\$0.00	\$2,205,010.00	\$2,205,010.00	\$1,952,489.69	\$252,520.31	\$1,952,489.69	\$0.00	\$252,520.31	\$1,952,489.69	\$1,952,489.69	\$0.00
A1017 DESARROLLO ECONOMICO												
1000	SERVICIOS PERSONALES	\$0.00	\$150,000.00	\$150,000.00	\$148,562.85	\$1,437.15	\$148,562.85	\$0.00	\$1,437.15	\$148,562.85	\$148,562.85	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$150,000.00	\$150,000.00	\$148,562.85	\$1,437.15	\$148,562.85	\$0.00	\$1,437.15	\$148,562.85	\$148,562.85	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$150,000.00	\$150,000.00	\$148,562.85	\$1,437.15	\$148,562.85	\$0.00	\$1,437.15	\$148,562.85	\$148,562.85	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$150,000.00	\$150,000.00	\$148,562.85	\$1,437.15	\$148,562.85	\$0.00	\$1,437.15	\$148,562.85	\$148,562.85	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$30,000.00	\$30,000.00	\$16,418.18	\$13,581.82	\$16,418.18	\$0.00	\$13,581.82	\$16,418.18	\$16,418.18	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$0.00	\$9,500.00	\$9,500.00	\$8,595.31	\$904.69	\$8,595.31	\$0.00	\$904.69	\$8,595.31	\$8,595.31	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,000.00	\$1,000.00	\$382.51	\$617.49	\$382.51	\$0.00	\$617.49	\$382.51	\$382.51	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$1,000.00	\$1,000.00	\$382.51	\$617.49	\$382.51	\$0.00	\$617.49	\$382.51	\$382.51	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$500.00	\$500.00	\$464.00	\$36.00	\$464.00	\$0.00	\$36.00	\$464.00	\$464.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$500.00	\$500.00	\$464.00	\$36.00	\$464.00	\$0.00	\$36.00	\$464.00	\$464.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$8,000.00	\$8,000.00	\$7,748.80	\$251.20	\$7,748.80	\$0.00	\$251.20	\$7,748.80	\$7,748.80	\$0.00
2151	Material impreso e información digital	\$0.00	\$8,000.00	\$8,000.00	\$7,748.80	\$251.20	\$7,748.80	\$0.00	\$251.20	\$7,748.80	\$7,748.80	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 10/jul./2025
10:51 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
Objeto	del Gasto											Deuda
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$14,500.00	\$14,500.00	\$5,046.00	\$9,454.00	\$5,046.00	\$0.00	\$9,454.00	\$5,046.00	\$5,046.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$14,500.00	\$14,500.00	\$5,046.00	\$9,454.00	\$5,046.00	\$0.00	\$9,454.00	\$5,046.00	\$5,046.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$0.00	\$14,500.00	\$14,500.00	\$5,046.00	\$9,454.00	\$5,046.00	\$0.00	\$9,454.00	\$5,046.00	\$5,046.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$6,000.00	\$6,000.00	\$2,776.87	\$3,223.13	\$2,776.87	\$0.00	\$3,223.13	\$2,776.87	\$2,776.87	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$6,000.00	\$6,000.00	\$2,776.87	\$3,223.13	\$2,776.87	\$0.00	\$3,223.13	\$2,776.87	\$2,776.87	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$6,000.00	\$6,000.00	\$2,776.87	\$3,223.13	\$2,776.87	\$0.00	\$3,223.13	\$2,776.87	\$2,776.87	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$227,895.00	\$227,895.00	\$220,592.04	\$7,302.96	\$220,592.04	\$0.00	\$7,302.96	\$220,592.04	\$220,592.04	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$22,700.00	\$22,700.00	\$18,328.00	\$4,372.00	\$18,328.00	\$0.00	\$4,372.00	\$18,328.00	\$18,328.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$6,200.00	\$6,200.00	\$3,480.00	\$2,720.00	\$3,480.00	\$0.00	\$2,720.00	\$3,480.00	\$3,480.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$6,200.00	\$6,200.00	\$3,480.00	\$2,720.00	\$3,480.00	\$0.00	\$2,720.00	\$3,480.00	\$3,480.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$16,500.00	\$16,500.00	\$14,848.00	\$1,652.00	\$14,848.00	\$0.00	\$1,652.00	\$14,848.00	\$14,848.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$16,500.00	\$16,500.00	\$14,848.00	\$1,652.00	\$14,848.00	\$0.00	\$1,652.00	\$14,848.00	\$14,848.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$49,715.00	\$49,715.00	\$49,714.90	\$0.10	\$49,714.90	\$0.00	\$0.10	\$49,714.90	\$49,714.90	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$42,215.00	\$42,215.00	\$42,214.90	\$0.10	\$42,214.90	\$0.00	\$0.10	\$42,214.90	\$42,214.90	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$42,215.00	\$42,215.00	\$42,214.90	\$0.10	\$42,214.90	\$0.00	\$0.10	\$42,214.90	\$42,214.90	\$0.00
3340	Servicios de capacitación	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensaje social	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$4,100.00	\$4,100.00	\$4,075.00	\$25.00	\$4,075.00	\$0.00	\$25.00	\$4,075.00	\$4,075.00	\$0.00
3750	Viáticos en el país	\$0.00	\$4,100.00	\$4,100.00	\$4,075.00	\$25.00	\$4,075.00	\$0.00	\$25.00	\$4,075.00	\$4,075.00	\$0.00
3751	Viáticos en el país	\$0.00	\$4,100.00	\$4,100.00	\$4,075.00	\$25.00	\$4,075.00	\$0.00	\$25.00	\$4,075.00	\$4,075.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$104,980.00	\$104,980.00	\$102,074.14	\$2,905.86	\$102,074.14	\$0.00	\$2,905.86	\$102,074.14	\$102,074.14	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$104,980.00	\$104,980.00	\$102,074.14	\$2,905.86	\$102,074.14	\$0.00	\$2,905.86	\$102,074.14	\$102,074.14	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$104,980.00	\$104,980.00	\$102,074.14	\$2,905.86	\$102,074.14	\$0.00	\$2,905.86	\$102,074.14	\$102,074.14	\$0.00
DESARROLLO ECONOMICO		\$0.00	\$407,895.00	\$407,895.00	\$385,573.07	\$22,321.93	\$385,573.07	\$0.00	\$22,321.93	\$385,573.07	\$385,573.07	\$0.00
A1018 FOMENTO AGROPECUARIO Y ECOLOGIA												
1000	SERVICIOS PERSONALES	\$0.00	\$168,500.00	\$168,500.00	\$131,277.22	\$37,222.78	\$131,277.22	\$0.00	\$37,222.78	\$131,277.22	\$131,277.22	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PÉ	\$0.00	\$137,000.00	\$137,000.00	\$115,797.31	\$21,202.69	\$115,797.31	\$0.00	\$21,202.69	\$115,797.31	\$115,797.31	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 10/jul./2025
10:51 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1130	Sueldos base al personal permanente	\$0.00	\$137,000.00	\$137,000.00	\$115,797.31	\$21,202.69	\$115,797.31	\$0.00	\$21,202.69	\$115,797.31	\$115,797.31	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$137,000.00	\$137,000.00	\$115,797.31	\$21,202.69	\$115,797.31	\$0.00	\$21,202.69	\$115,797.31	\$115,797.31	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$16,500.00	\$16,500.00	\$15,479.91	\$1,020.09	\$15,479.91	\$0.00	\$1,020.09	\$15,479.91	\$15,479.91	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$11,500.00	\$11,500.00	\$10,527.91	\$972.09	\$10,527.91	\$0.00	\$972.09	\$10,527.91	\$10,527.91	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$5,500.00	\$5,500.00	\$4,848.63	\$651.37	\$4,848.63	\$0.00	\$651.37	\$4,848.63	\$4,848.63	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$0.00	\$6,000.00	\$6,000.00	\$5,679.28	\$320.72	\$5,679.28	\$0.00	\$320.72	\$5,679.28	\$5,679.28	\$0.00
1340	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$4,952.00	\$48.00	\$4,952.00	\$0.00	\$48.00	\$4,952.00	\$4,952.00	\$0.00
1341	Compensaciones	\$0.00	\$5,000.00	\$5,000.00	\$4,952.00	\$48.00	\$4,952.00	\$0.00	\$48.00	\$4,952.00	\$4,952.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$16,400.00	\$16,400.00	\$10,437.76	\$5,962.24	\$10,437.76	\$0.00	\$5,962.24	\$10,437.76	\$10,437.76	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$0.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00	\$0.00	\$800.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$2,000.00	\$2,000.00	\$1,223.80	\$776.20	\$1,223.80	\$0.00	\$776.20	\$1,223.80	\$1,223.80	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$2,000.00	\$2,000.00	\$1,223.80	\$776.20	\$1,223.80	\$0.00	\$776.20	\$1,223.80	\$1,223.80	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$0.00	\$2,000.00	\$2,000.00	\$1,223.80	\$776.20	\$1,223.80	\$0.00	\$776.20	\$1,223.80	\$1,223.80	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$13,200.00	\$13,200.00	\$8,852.52	\$4,347.48	\$8,852.52	\$0.00	\$4,347.48	\$8,852.52	\$8,852.52	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$13,200.00	\$13,200.00	\$8,852.52	\$4,347.48	\$8,852.52	\$0.00	\$4,347.48	\$8,852.52	\$8,852.52	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$13,200.00	\$13,200.00	\$8,852.52	\$4,347.48	\$8,852.52	\$0.00	\$4,347.48	\$8,852.52	\$8,852.52	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$400.00	\$400.00	\$361.44	\$38.56	\$361.44	\$0.00	\$38.56	\$361.44	\$361.44	\$0.00
2910	Herramientas menores	\$0.00	\$400.00	\$400.00	\$361.44	\$38.56	\$361.44	\$0.00	\$38.56	\$361.44	\$361.44	\$0.00
2911	Herramientas menores	\$0.00	\$400.00	\$400.00	\$361.44	\$38.56	\$361.44	\$0.00	\$38.56	\$361.44	\$361.44	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$29,240.00	\$29,240.00	\$20,273.60	\$8,966.40	\$20,273.60	\$0.00	\$8,966.40	\$20,273.60	\$20,273.60	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$16,560.00	\$16,560.00	\$7,783.60	\$8,776.40	\$7,783.60	\$0.00	\$8,776.40	\$7,783.60	\$7,783.60	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$9,060.00	\$9,060.00	\$4,060.00	\$5,000.00	\$4,060.00	\$0.00	\$5,000.00	\$4,060.00	\$4,060.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$9,060.00	\$9,060.00	\$4,060.00	\$5,000.00	\$4,060.00	\$0.00	\$5,000.00	\$4,060.00	\$4,060.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$7,500.00	\$7,500.00	\$3,723.60	\$3,776.40	\$3,723.60	\$0.00	\$3,776.40	\$3,723.60	\$3,723.60	\$0.00
3291	Otros arrendamientos	\$0.00	\$7,500.00	\$7,500.00	\$3,723.60	\$3,776.40	\$3,723.60	\$0.00	\$3,776.40	\$3,723.60	\$3,723.60	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y 10/jul./2025
hora de Impresión 10:51 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3340	Servicios de capacitación	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$5,000.00	\$5,000.00	\$4,810.20	\$189.80	\$4,810.20	\$0.00	\$189.80	\$4,810.20	\$4,810.20	\$0.00
3750	Viáticos en el pais	\$0.00	\$5,000.00	\$5,000.00	\$4,810.20	\$189.80	\$4,810.20	\$0.00	\$189.80	\$4,810.20	\$4,810.20	\$0.00
3751	Viáticos en el país	\$0.00	\$5,000.00	\$5,000.00	\$4,810.20	\$189.80	\$4,810.20	\$0.00	\$189.80	\$4,810.20	\$4,810.20	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$180.00	\$180.00	\$179.80	\$0.20	\$179.80	\$0.00	\$0.20	\$179.80	\$179.80	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$180.00	\$180.00	\$179.80	\$0.20	\$179.80	\$0.00	\$0.20	\$179.80	\$179.80	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$180.00	\$180.00	\$179.80	\$0.20	\$179.80	\$0.00	\$0.20	\$179.80	\$179.80	\$0.00
FOMENTO AGROPECUARIO Y ECOLO		\$0.00	\$214,140.00	\$214,140.00	\$161,988.58	\$52,151.42	\$161,988.58	\$0.00	\$52,151.42	\$161,988.58	\$161,988.58	\$0.00
A1020 COMANDANCIA MUNICIPAL												
1000	SERVICIOS PERSONALES	\$0.00	\$37,000.00	\$37,000.00	\$18,846.21	\$18,153.79	\$18,846.21	\$0.00	\$18,153.79	\$18,846.21	\$18,846.21	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$5,500.00	\$5,500.00	\$4,347.84	\$1,152.16	\$4,347.84	\$0.00	\$1,152.16	\$4,347.84	\$4,347.84	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$5,500.00	\$5,500.00	\$4,347.84	\$1,152.16	\$4,347.84	\$0.00	\$1,152.16	\$4,347.84	\$4,347.84	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$5,500.00	\$5,500.00	\$4,347.84	\$1,152.16	\$4,347.84	\$0.00	\$1,152.16	\$4,347.84	\$4,347.84	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$16,500.00	\$16,500.00	\$14,498.37	\$2,001.63	\$14,498.37	\$0.00	\$2,001.63	\$14,498.37	\$14,498.37	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$16,500.00	\$16,500.00	\$14,498.37	\$2,001.63	\$14,498.37	\$0.00	\$2,001.63	\$14,498.37	\$14,498.37	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$11,000.00	\$11,000.00	\$9,487.49	\$1,512.51	\$9,487.49	\$0.00	\$1,512.51	\$9,487.49	\$9,487.49	\$0.00
1323	GRATIFICACION DE FIN DE AÑO	\$0.00	\$5,500.00	\$5,500.00	\$5,010.88	\$489.12	\$5,010.88	\$0.00	\$489.12	\$5,010.88	\$5,010.88	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$130,410.00	\$130,410.00	\$84,495.63	\$45,914.37	\$84,495.63	\$0.00	\$45,914.37	\$84,495.63	\$84,495.63	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$65,000.00	\$65,000.00	\$30,277.40	\$34,722.60	\$30,277.40	\$0.00	\$34,722.60	\$30,277.40	\$30,277.40	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$65,000.00	\$65,000.00	\$30,277.40	\$34,722.60	\$30,277.40	\$0.00	\$34,722.60	\$30,277.40	\$30,277.40	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$0.00	\$65,000.00	\$65,000.00	\$30,277.40	\$34,722.60	\$30,277.40	\$0.00	\$34,722.60	\$30,277.40	\$30,277.40	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$1,000.00	\$1,000.00	\$928.00	\$72.00	\$928.00	\$0.00	\$72.00	\$928.00	\$928.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$1,000.00	\$1,000.00	\$928.00	\$72.00	\$928.00	\$0.00	\$72.00	\$928.00	\$928.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$1,000.00	\$1,000.00	\$928.00	\$72.00	\$928.00	\$0.00	\$72.00	\$928.00	\$928.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$55,500.00	\$55,500.00	\$44,380.23	\$11,119.77	\$44,380.23	\$0.00	\$11,119.77	\$44,380.23	\$44,380.23	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$55,500.00	\$55,500.00	\$44,380.23	\$11,119.77	\$44,380.23	\$0.00	\$11,119.77	\$44,380.23	\$44,380.23	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y 10/jul./2025
hora de Impresión 10:51 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2611	Combustibles, lubricantes y aditivos	\$0.00	\$55,500.00	\$55,500.00	\$44,380.23	\$11,119.77	\$44,380.23	\$0.00	\$11,119.77	\$44,380.23	\$44,380.23	\$0.00
2800	Materiales y suministro para seguridad	\$0.00	\$8,910.00	\$8,910.00	\$8,910.00	\$0.00	\$8,910.00	\$0.00	\$0.00	\$8,910.00	\$8,910.00	\$0.00
2820	Materiales de seguridad pública	\$0.00	\$8,910.00	\$8,910.00	\$8,910.00	\$0.00	\$8,910.00	\$0.00	\$0.00	\$8,910.00	\$8,910.00	\$0.00
2821	Materiales de seguridad pública	\$0.00	\$8,910.00	\$8,910.00	\$8,910.00	\$0.00	\$8,910.00	\$0.00	\$0.00	\$8,910.00	\$8,910.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$31,229.00	\$31,229.00	\$23,130.31	\$8,098.69	\$23,130.31	\$0.00	\$8,098.69	\$23,130.31	\$23,130.31	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$3,400.00	\$3,400.00	\$2,344.00	\$1,056.00	\$2,344.00	\$0.00	\$1,056.00	\$2,344.00	\$2,344.00	\$0.00
3110	Energía eléctrica	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3140	Telefonia Tradicional	\$0.00	\$3,300.00	\$3,300.00	\$2,344.00	\$956.00	\$2,344.00	\$0.00	\$956.00	\$2,344.00	\$2,344.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$3,300.00	\$3,300.00	\$2,344.00	\$956.00	\$2,344.00	\$0.00	\$956.00	\$2,344.00	\$2,344.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$2,829.00	\$2,829.00	\$2,828.50	\$0.50	\$2,828.50	\$0.00	\$0.50	\$2,828.50	\$2,828.50	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$2,829.00	\$2,829.00	\$2,828.50	\$0.50	\$2,828.50	\$0.00	\$0.50	\$2,828.50	\$2,828.50	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$2,829.00	\$2,829.00	\$2,828.50	\$0.50	\$2,828.50	\$0.00	\$0.50	\$2,828.50	\$2,828.50	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$19,000.00	\$19,000.00	\$13,034.81	\$5,965.19	\$13,034.81	\$0.00	\$5,965.19	\$13,034.81	\$13,034.81	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$19,000.00	\$19,000.00	\$13,034.81	\$5,965.19	\$13,034.81	\$0.00	\$5,965.19	\$13,034.81	\$13,034.81	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$19,000.00	\$19,000.00	\$13,034.81	\$5,965.19	\$13,034.81	\$0.00	\$5,965.19	\$13,034.81	\$13,034.81	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$6,000.00	\$6,000.00	\$4,923.00	\$1,077.00	\$4,923.00	\$0.00	\$1,077.00	\$4,923.00	\$4,923.00	\$0.00
3750	Viáticos en el pais	\$0.00	\$6,000.00	\$6,000.00	\$4,923.00	\$1,077.00	\$4,923.00	\$0.00	\$1,077.00	\$4,923.00	\$4,923.00	\$0.00
3751	Viáticos en el país	\$0.00	\$6,000.00	\$6,000.00	\$4,923.00	\$1,077.00	\$4,923.00	\$0.00	\$1,077.00	\$4,923.00	\$4,923.00	\$0.00
COMANDANCIA MUNICIPAL		\$0.00	\$198,639.00	\$198,639.00	\$126,472.15	\$72,166.85	\$126,472.15	\$0.00	\$72,166.85	\$126,472.15	\$126,472.15	\$0.00
A1021 SALUD MUNICIPAL (PARAMEDICOS])												
1000	SERVICIOS PERSONALES	\$0.00	\$386,500.00	\$386,500.00	\$348,787.63	\$37,712.37	\$348,787.63	\$0.00	\$37,712.37	\$348,787.63	\$348,787.63	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$350,000.00	\$350,000.00	\$316,099.80	\$33,900.20	\$316,099.80	\$0.00	\$33,900.20	\$316,099.80	\$316,099.80	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$350,000.00	\$350,000.00	\$316,099.80	\$33,900.20	\$316,099.80	\$0.00	\$33,900.20	\$316,099.80	\$316,099.80	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$350,000.00	\$350,000.00	\$316,099.80	\$33,900.20	\$316,099.80	\$0.00	\$33,900.20	\$316,099.80	\$316,099.80	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$36,500.00	\$36,500.00	\$32,687.83	\$3,812.17	\$32,687.83	\$0.00	\$3,812.17	\$32,687.83	\$32,687.83	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$2,000.00	\$2,000.00	\$1,937.83	\$62.17	\$1,937.83	\$0.00	\$62.17	\$1,937.83	\$1,937.83	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$0.00	\$2,000.00	\$2,000.00	\$1,937.83	\$62.17	\$1,937.83	\$0.00	\$62.17	\$1,937.83	\$1,937.83	\$0.00
1340	Compensaciones	\$0.00	\$34,500.00	\$34,500.00	\$30,750.00	\$3,750.00	\$30,750.00	\$0.00	\$3,750.00	\$30,750.00	\$30,750.00	\$0.00
1341	Compensaciones	\$0.00	\$34,500.00	\$34,500.00	\$30,750.00	\$3,750.00	\$30,750.00	\$0.00	\$3,750.00	\$30,750.00	\$30,750.00	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 10/jul./2025
10:51 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2000	MATERIALES Y SUMINISTRO	\$0.00	\$156,247.00	\$156,247.00	\$134,000.43	\$22,246.57	\$134,000.43	\$0.00	\$22,246.57	\$134,000.43	\$134,000.43	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$0.00	\$5,750.00	\$5,750.00	\$5,564.98	\$185.02	\$5,564.98	\$0.00	\$185.02	\$5,564.98	\$5,564.98	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$500.00	\$500.00	\$380.00	\$120.00	\$380.00	\$0.00	\$120.00	\$380.00	\$380.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$500.00	\$500.00	\$380.00	\$120.00	\$380.00	\$0.00	\$120.00	\$380.00	\$380.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$4,000.00	\$4,000.00	\$3,944.00	\$56.00	\$3,944.00	\$0.00	\$56.00	\$3,944.00	\$3,944.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$4,000.00	\$4,000.00	\$3,944.00	\$56.00	\$3,944.00	\$0.00	\$56.00	\$3,944.00	\$3,944.00	\$0.00
2160	Material de limpieza	\$0.00	\$1,250.00	\$1,250.00	\$1,240.98	\$9.02	\$1,240.98	\$0.00	\$9.02	\$1,240.98	\$1,240.98	\$0.00
2161	Material de limpieza	\$0.00	\$1,250.00	\$1,250.00	\$1,240.98	\$9.02	\$1,240.98	\$0.00	\$9.02	\$1,240.98	\$1,240.98	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$16,747.00	\$16,747.00	\$15,458.60	\$1,288.40	\$15,458.60	\$0.00	\$1,288.40	\$15,458.60	\$15,458.60	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$10,000.00	\$10,000.00	\$8,711.60	\$1,288.40	\$8,711.60	\$0.00	\$1,288.40	\$8,711.60	\$8,711.60	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$0.00	\$10,000.00	\$10,000.00	\$8,711.60	\$1,288.40	\$8,711.60	\$0.00	\$1,288.40	\$8,711.60	\$8,711.60	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$6,747.00	\$6,747.00	\$6,747.00	\$0.00	\$6,747.00	\$0.00	\$0.00	\$6,747.00	\$6,747.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$6,747.00	\$6,747.00	\$6,747.00	\$0.00	\$6,747.00	\$0.00	\$0.00	\$6,747.00	\$6,747.00	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$47,000.00	\$47,000.00	\$38,357.33	\$8,642.67	\$38,357.33	\$0.00	\$8,642.67	\$38,357.33	\$38,357.33	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$17,000.00	\$17,000.00	\$13,123.80	\$3,876.20	\$13,123.80	\$0.00	\$3,876.20	\$13,123.80	\$13,123.80	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$17,000.00	\$17,000.00	\$13,123.80	\$3,876.20	\$13,123.80	\$0.00	\$3,876.20	\$13,123.80	\$13,123.80	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$30,000.00	\$30,000.00	\$25,233.53	\$4,766.47	\$25,233.53	\$0.00	\$4,766.47	\$25,233.53	\$25,233.53	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$30,000.00	\$30,000.00	\$25,233.53	\$4,766.47	\$25,233.53	\$0.00	\$4,766.47	\$25,233.53	\$25,233.53	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$80,000.00	\$80,000.00	\$67,994.52	\$12,005.48	\$67,994.52	\$0.00	\$12,005.48	\$67,994.52	\$67,994.52	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$80,000.00	\$80,000.00	\$67,994.52	\$12,005.48	\$67,994.52	\$0.00	\$12,005.48	\$67,994.52	\$67,994.52	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$80,000.00	\$80,000.00	\$67,994.52	\$12,005.48	\$67,994.52	\$0.00	\$12,005.48	\$67,994.52	\$67,994.52	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$6,750.00	\$6,750.00	\$6,625.00	\$125.00	\$6,625.00	\$0.00	\$125.00	\$6,625.00	\$6,625.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumentación	\$0.00	\$3,750.00	\$3,750.00	\$3,725.00	\$25.00	\$3,725.00	\$0.00	\$25.00	\$3,725.00	\$3,725.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumentación	\$0.00	\$3,750.00	\$3,750.00	\$3,725.00	\$25.00	\$3,725.00	\$0.00	\$25.00	\$3,725.00	\$3,725.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$3,000.00	\$3,000.00	\$2,900.00	\$100.00	\$2,900.00	\$0.00	\$100.00	\$2,900.00	\$2,900.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$3,000.00	\$3,000.00	\$2,900.00	\$100.00	\$2,900.00	\$0.00	\$100.00	\$2,900.00	\$2,900.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$89,057.00	\$89,057.00	\$81,556.65	\$7,500.35	\$81,556.65	\$0.00	\$7,500.35	\$81,556.65	\$81,556.65	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$8,000.00	\$8,000.00	\$6,739.60	\$1,260.40	\$6,739.60	\$0.00	\$1,260.40	\$6,739.60	\$6,739.60	\$0.00
3290	Otros arrendamientos	\$0.00	\$8,000.00	\$8,000.00	\$6,739.60	\$1,260.40	\$6,739.60	\$0.00	\$1,260.40	\$6,739.60	\$6,739.60	\$0.00
3291	Otros arrendamientos	\$0.00	\$8,000.00	\$8,000.00	\$6,739.60	\$1,260.40	\$6,739.60	\$0.00	\$1,260.40	\$6,739.60	\$6,739.60	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y 10/jul./2025
hora de Impresión 10:51 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3340	Servicios de capacitación	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$0.00	\$12,222.00	\$12,222.00	\$12,189.43	\$32.57	\$12,189.43	\$0.00	\$32.57	\$12,189.43	\$12,189.43	\$0.00
3450	Seguro de bienes patrimoniales	\$0.00	\$9,522.00	\$9,522.00	\$9,521.43	\$0.57	\$9,521.43	\$0.00	\$0.57	\$9,521.43	\$9,521.43	\$0.00
3451	Seguro de bienes patrimoniales	\$0.00	\$9,522.00	\$9,522.00	\$9,521.43	\$0.57	\$9,521.43	\$0.00	\$0.57	\$9,521.43	\$9,521.43	\$0.00
3470	Fletes y maniobras	\$0.00	\$2,700.00	\$2,700.00	\$2,668.00	\$32.00	\$2,668.00	\$0.00	\$32.00	\$2,668.00	\$2,668.00	\$0.00
3471	Fletes y maniobras	\$0.00	\$2,700.00	\$2,700.00	\$2,668.00	\$32.00	\$2,668.00	\$0.00	\$32.00	\$2,668.00	\$2,668.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$25,000.00	\$25,000.00	\$20,048.42	\$4,951.58	\$20,048.42	\$0.00	\$4,951.58	\$20,048.42	\$20,048.42	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$25,000.00	\$25,000.00	\$20,048.42	\$4,951.58	\$20,048.42	\$0.00	\$4,951.58	\$20,048.42	\$20,048.42	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$25,000.00	\$25,000.00	\$20,048.42	\$4,951.58	\$20,048.42	\$0.00	\$4,951.58	\$20,048.42	\$20,048.42	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$34,000.00	\$34,000.00	\$32,745.20	\$1,254.80	\$32,745.20	\$0.00	\$1,254.80	\$32,745.20	\$32,745.20	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$34,000.00	\$34,000.00	\$32,745.20	\$1,254.80	\$32,745.20	\$0.00	\$1,254.80	\$32,745.20	\$32,745.20	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$34,000.00	\$34,000.00	\$32,745.20	\$1,254.80	\$32,745.20	\$0.00	\$1,254.80	\$32,745.20	\$32,745.20	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$2,335.00	\$2,335.00	\$2,334.00	\$1.00	\$2,334.00	\$0.00	\$1.00	\$2,334.00	\$2,334.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$2,335.00	\$2,335.00	\$2,334.00	\$1.00	\$2,334.00	\$0.00	\$1.00	\$2,334.00	\$2,334.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$2,335.00	\$2,335.00	\$2,334.00	\$1.00	\$2,334.00	\$0.00	\$1.00	\$2,334.00	\$2,334.00	\$0.00
SALUD MUNICIPAL (PARAMEDICOS)]		\$0.00	\$631,804.00	\$631,804.00	\$564,344.71	\$67,459.29	\$564,344.71	\$0.00	\$67,459.29	\$564,344.71	\$564,344.71	\$0.00
A1022 PROTECCION CIVIL												
1000	SERVICIOS PERSONALES	\$0.00	\$18,900.00	\$18,900.00	\$18,900.00	\$0.00	\$18,900.00	\$0.00	\$0.00	\$18,900.00	\$18,900.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$18,900.00	\$18,900.00	\$18,900.00	\$0.00	\$18,900.00	\$0.00	\$0.00	\$18,900.00	\$18,900.00	\$0.00
1550	Apoyos a la capacitación de los servicios públicos	\$0.00	\$18,900.00	\$18,900.00	\$18,900.00	\$0.00	\$18,900.00	\$0.00	\$0.00	\$18,900.00	\$18,900.00	\$0.00
1551	Apoyos a la capacitación de los servidores públicos	\$0.00	\$18,900.00	\$18,900.00	\$18,900.00	\$0.00	\$18,900.00	\$0.00	\$0.00	\$18,900.00	\$18,900.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$5,750.00	\$5,750.00	\$2,992.80	\$2,757.20	\$2,992.80	\$0.00	\$2,757.20	\$2,992.80	\$2,992.80	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$3,000.00	\$3,000.00	\$371.20	\$2,628.80	\$371.20	\$0.00	\$2,628.80	\$371.20	\$371.20	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$3,000.00	\$3,000.00	\$371.20	\$2,628.80	\$371.20	\$0.00	\$2,628.80	\$371.20	\$371.20	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$0.00	\$3,000.00	\$3,000.00	\$371.20	\$2,628.80	\$371.20	\$0.00	\$2,628.80	\$371.20	\$371.20	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$2,750.00	\$2,750.00	\$2,621.60	\$128.40	\$2,621.60	\$0.00	\$128.40	\$2,621.60	\$2,621.60	\$0.00
2510	Productos químicos básicos	\$0.00	\$2,750.00	\$2,750.00	\$2,621.60	\$128.40	\$2,621.60	\$0.00	\$128.40	\$2,621.60	\$2,621.60	\$0.00
2511	Productos químicos básicos	\$0.00	\$2,750.00	\$2,750.00	\$2,621.60	\$128.40	\$2,621.60	\$0.00	\$128.40	\$2,621.60	\$2,621.60	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$6,000.00	\$6,000.00	\$3,016.20	\$2,983.80	\$3,016.20	\$0.00	\$2,983.80	\$3,016.20	\$3,016.20	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 10/jul./2025
10:51 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,000.00	\$1,000.00	\$951.20	\$48.80	\$951.20	\$0.00	\$48.80	\$951.20	\$951.20	\$0.00
3290	Otros arrendamientos	\$0.00	\$1,000.00	\$1,000.00	\$951.20	\$48.80	\$951.20	\$0.00	\$48.80	\$951.20	\$951.20	\$0.00
3291	Otros arrendamientos	\$0.00	\$1,000.00	\$1,000.00	\$951.20	\$48.80	\$951.20	\$0.00	\$48.80	\$951.20	\$951.20	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$5,000.00	\$5,000.00	\$2,065.00	\$2,935.00	\$2,065.00	\$0.00	\$2,935.00	\$2,065.00	\$2,065.00	\$0.00
3750	Viáticos en el país	\$0.00	\$5,000.00	\$5,000.00	\$2,065.00	\$2,935.00	\$2,065.00	\$0.00	\$2,935.00	\$2,065.00	\$2,065.00	\$0.00
3751	Viáticos en el país	\$0.00	\$5,000.00	\$5,000.00	\$2,065.00	\$2,935.00	\$2,065.00	\$0.00	\$2,935.00	\$2,065.00	\$2,065.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$7,300.00	\$7,300.00	\$7,290.00	\$10.00	\$7,290.00	\$0.00	\$10.00	\$7,290.00	\$7,290.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$7,300.00	\$7,300.00	\$7,290.00	\$10.00	\$7,290.00	\$0.00	\$10.00	\$7,290.00	\$7,290.00	\$0.00
5630	Maquinaria y equipo de construcción	\$0.00	\$7,300.00	\$7,300.00	\$7,290.00	\$10.00	\$7,290.00	\$0.00	\$10.00	\$7,290.00	\$7,290.00	\$0.00
5631	Maquinaria y equipo de construcción	\$0.00	\$7,300.00	\$7,300.00	\$7,290.00	\$10.00	\$7,290.00	\$0.00	\$10.00	\$7,290.00	\$7,290.00	\$0.00
PROTECCION CIVIL		\$0.00	\$37,950.00	\$37,950.00	\$32,199.00	\$5,751.00	\$32,199.00	\$0.00	\$5,751.00	\$32,199.00	\$32,199.00	\$0.00
A1023 CATASTRO												
1000	SERVICIOS PERSONALES	\$0.00	\$270,000.00	\$270,000.00	\$202,250.45	\$67,749.55	\$202,250.45	\$0.00	\$67,749.55	\$202,250.45	\$202,250.45	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$220,000.00	\$220,000.00	\$199,650.45	\$20,349.55	\$199,650.45	\$0.00	\$20,349.55	\$199,650.45	\$199,650.45	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$220,000.00	\$220,000.00	\$199,650.45	\$20,349.55	\$199,650.45	\$0.00	\$20,349.55	\$199,650.45	\$199,650.45	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$220,000.00	\$220,000.00	\$199,650.45	\$20,349.55	\$199,650.45	\$0.00	\$20,349.55	\$199,650.45	\$199,650.45	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$50,000.00	\$50,000.00	\$2,600.00	\$47,400.00	\$2,600.00	\$0.00	\$47,400.00	\$2,600.00	\$2,600.00	\$0.00
1340	Compensaciones	\$0.00	\$50,000.00	\$50,000.00	\$2,600.00	\$47,400.00	\$2,600.00	\$0.00	\$47,400.00	\$2,600.00	\$2,600.00	\$0.00
1341	Compensaciones	\$0.00	\$50,000.00	\$50,000.00	\$2,600.00	\$47,400.00	\$2,600.00	\$0.00	\$47,400.00	\$2,600.00	\$2,600.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$5,000.00	\$5,000.00	\$3,784.13	\$1,215.87	\$3,784.13	\$0.00	\$1,215.87	\$3,784.13	\$3,784.13	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$2,000.00	\$2,000.00	\$1,322.40	\$677.60	\$1,322.40	\$0.00	\$677.60	\$1,322.40	\$1,322.40	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$2,000.00	\$2,000.00	\$1,322.40	\$677.60	\$1,322.40	\$0.00	\$677.60	\$1,322.40	\$1,322.40	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$0.00	\$2,000.00	\$2,000.00	\$1,322.40	\$677.60	\$1,322.40	\$0.00	\$677.60	\$1,322.40	\$1,322.40	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$3,000.00	\$3,000.00	\$2,461.73	\$538.27	\$2,461.73	\$0.00	\$538.27	\$2,461.73	\$2,461.73	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$3,000.00	\$3,000.00	\$2,461.73	\$538.27	\$2,461.73	\$0.00	\$538.27	\$2,461.73	\$2,461.73	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$3,000.00	\$3,000.00	\$2,461.73	\$538.27	\$2,461.73	\$0.00	\$538.27	\$2,461.73	\$2,461.73	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$134,600.00	\$134,600.00	\$33,344.34	\$101,255.66	\$33,344.34	\$0.00	\$101,255.66	\$33,344.34	\$33,344.34	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$700.00	\$700.00	\$262.00	\$438.00	\$262.00	\$0.00	\$438.00	\$262.00	\$262.00	\$0.00
3110	Energía eléctrica	\$0.00	\$700.00	\$700.00	\$262.00	\$438.00	\$262.00	\$0.00	\$438.00	\$262.00	\$262.00	\$0.00
3111	Energía eléctrica	\$0.00	\$700.00	\$700.00	\$262.00	\$438.00	\$262.00	\$0.00	\$438.00	\$262.00	\$262.00	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 10/jul./2025
10:51 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$11,000.00	\$11,000.00	\$10,208.00	\$792.00	\$10,208.00	\$0.00	\$792.00	\$10,208.00	\$10,208.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$11,000.00	\$11,000.00	\$10,208.00	\$792.00	\$10,208.00	\$0.00	\$792.00	\$10,208.00	\$10,208.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$11,000.00	\$11,000.00	\$10,208.00	\$792.00	\$10,208.00	\$0.00	\$792.00	\$10,208.00	\$10,208.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$7,900.00	\$7,900.00	\$7,825.00	\$75.00	\$7,825.00	\$0.00	\$75.00	\$7,825.00	\$7,825.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$400.00	\$400.00	\$325.00	\$75.00	\$325.00	\$0.00	\$75.00	\$325.00	\$325.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$0.00	\$400.00	\$400.00	\$325.00	\$75.00	\$325.00	\$0.00	\$75.00	\$325.00	\$325.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$0.00	\$100,000.00	\$100,000.00	\$1,801.35	\$98,198.65	\$1,801.35	\$0.00	\$98,198.65	\$1,801.35	\$1,801.35	\$0.00
3430	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$100,000.00	\$100,000.00	\$1,801.35	\$98,198.65	\$1,801.35	\$0.00	\$98,198.65	\$1,801.35	\$1,801.35	\$0.00
3431	Servicios de recaudación, traslado y custodia de valores	\$0.00	\$100,000.00	\$100,000.00	\$1,801.35	\$98,198.65	\$1,801.35	\$0.00	\$98,198.65	\$1,801.35	\$1,801.35	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$15,000.00	\$15,000.00	\$13,247.99	\$1,752.01	\$13,247.99	\$0.00	\$1,752.01	\$13,247.99	\$13,247.99	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$15,000.00	\$15,000.00	\$13,247.99	\$1,752.01	\$13,247.99	\$0.00	\$1,752.01	\$13,247.99	\$13,247.99	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$15,000.00	\$15,000.00	\$13,247.99	\$1,752.01	\$13,247.99	\$0.00	\$1,752.01	\$13,247.99	\$13,247.99	\$0.00
CATASTRO		\$0.00	\$409,600.00	\$409,600.00	\$239,378.92	\$170,221.08	\$239,378.92	\$0.00	\$170,221.08	\$239,378.92	\$239,378.92	\$0.00
A1024 DIRECCION JURIDICA												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$16,000.00	\$16,000.00	\$11,000.14	\$4,999.86	\$11,000.14	\$0.00	\$4,999.86	\$11,000.14	\$11,000.14	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$16,000.00	\$16,000.00	\$11,000.14	\$4,999.86	\$11,000.14	\$0.00	\$4,999.86	\$11,000.14	\$11,000.14	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$16,000.00	\$16,000.00	\$11,000.14	\$4,999.86	\$11,000.14	\$0.00	\$4,999.86	\$11,000.14	\$11,000.14	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$16,000.00	\$16,000.00	\$11,000.14	\$4,999.86	\$11,000.14	\$0.00	\$4,999.86	\$11,000.14	\$11,000.14	\$0.00
DIRECCION JURIDICA		\$0.00	\$16,000.00	\$16,000.00	\$11,000.14	\$4,999.86	\$11,000.14	\$0.00	\$4,999.86	\$11,000.14	\$11,000.14	\$0.00
A1025 SECRETARIA TECNICA												
1000	SERVICIOS PERSONALES	\$0.00	\$360,000.00	\$360,000.00	\$115,942.20	\$244,057.80	\$115,942.20	\$0.00	\$244,057.80	\$115,942.20	\$115,942.20	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$0.00	\$360,000.00	\$360,000.00	\$115,942.20	\$244,057.80	\$115,942.20	\$0.00	\$244,057.80	\$115,942.20	\$115,942.20	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$360,000.00	\$360,000.00	\$115,942.20	\$244,057.80	\$115,942.20	\$0.00	\$244,057.80	\$115,942.20	\$115,942.20	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$360,000.00	\$360,000.00	\$115,942.20	\$244,057.80	\$115,942.20	\$0.00	\$244,057.80	\$115,942.20	\$115,942.20	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$5,000.00	\$5,000.00	\$4,880.19	\$119.81	\$4,880.19	\$0.00	\$119.81	\$4,880.19	\$4,880.19	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$5,000.00	\$5,000.00	\$4,880.19	\$119.81	\$4,880.19	\$0.00	\$119.81	\$4,880.19	\$4,880.19	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$4,880.19	\$119.81	\$4,880.19	\$0.00	\$119.81	\$4,880.19	\$4,880.19	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y 10/jul./2025
hora de Impresión 10:51 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2611	Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$4,880.19	\$119.81	\$4,880.19	\$0.00	\$119.81	\$4,880.19	\$4,880.19	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$7,700.00	\$7,700.00	\$7,686.00	\$14.00	\$7,686.00	\$0.00	\$14.00	\$7,686.00	\$7,686.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$7,700.00	\$7,700.00	\$7,686.00	\$14.00	\$7,686.00	\$0.00	\$14.00	\$7,686.00	\$7,686.00	\$0.00
3340	Servicios de capacitación	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3341	Servicios de capacitación	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$200.00	\$200.00	\$186.00	\$14.00	\$186.00	\$0.00	\$14.00	\$186.00	\$186.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$200.00	\$200.00	\$186.00	\$14.00	\$186.00	\$0.00	\$14.00	\$186.00	\$186.00	\$0.00
SECRETARIA TECNICA		\$0.00	\$372,700.00	\$372,700.00	\$128,508.39	\$244,191.61	\$128,508.39	\$0.00	\$244,191.61	\$128,508.39	\$128,508.39	\$0.00
A1100 FERIA REGIONAL VILLA HIDALGO 2025												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$40,050.00	\$40,050.00	\$38,571.72	\$1,478.28	\$38,571.72	\$0.00	\$1,478.28	\$38,571.72	\$38,571.72	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$0.00	\$19,800.00	\$19,800.00	\$19,266.44	\$533.56	\$19,266.44	\$0.00	\$533.56	\$19,266.44	\$19,266.44	\$0.00
2150	Material impreso e información digital	\$0.00	\$19,800.00	\$19,800.00	\$19,266.44	\$533.56	\$19,266.44	\$0.00	\$533.56	\$19,266.44	\$19,266.44	\$0.00
2151	Material impreso e información digital	\$0.00	\$19,800.00	\$19,800.00	\$19,266.44	\$533.56	\$19,266.44	\$0.00	\$533.56	\$19,266.44	\$19,266.44	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$15,000.00	\$15,000.00	\$14,108.00	\$892.00	\$14,108.00	\$0.00	\$892.00	\$14,108.00	\$14,108.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$15,000.00	\$15,000.00	\$14,108.00	\$892.00	\$14,108.00	\$0.00	\$892.00	\$14,108.00	\$14,108.00	\$0.00
2211	ALIMENTACIÓN EN OFICINAS O LUGARES DE TRABAJO	\$0.00	\$15,000.00	\$15,000.00	\$14,108.00	\$892.00	\$14,108.00	\$0.00	\$892.00	\$14,108.00	\$14,108.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS	\$0.00	\$5,000.00	\$5,000.00	\$4,976.40	\$23.60	\$4,976.40	\$0.00	\$23.60	\$4,976.40	\$4,976.40	\$0.00
2710	Vestuario y uniformes	\$0.00	\$5,000.00	\$5,000.00	\$4,976.40	\$23.60	\$4,976.40	\$0.00	\$23.60	\$4,976.40	\$4,976.40	\$0.00
2711	Vestuario y uniformes	\$0.00	\$5,000.00	\$5,000.00	\$4,976.40	\$23.60	\$4,976.40	\$0.00	\$23.60	\$4,976.40	\$4,976.40	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$0.00	\$250.00	\$250.00	\$220.88	\$29.12	\$220.88	\$0.00	\$29.12	\$220.88	\$220.88	\$0.00
2910	Herramientas menores	\$0.00	\$250.00	\$250.00	\$220.88	\$29.12	\$220.88	\$0.00	\$29.12	\$220.88	\$220.88	\$0.00
2911	Herramientas menores	\$0.00	\$250.00	\$250.00	\$220.88	\$29.12	\$220.88	\$0.00	\$29.12	\$220.88	\$220.88	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$4,286,190.00	\$4,286,190.00	\$3,224,123.46	\$1,062,066.54	\$3,224,123.46	\$0.00	\$1,062,066.54	\$3,224,123.46	\$3,224,123.46	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$0.00	\$21,000.00	\$21,000.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$21,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$638,840.00	\$638,840.00	\$466,470.80	\$172,369.20	\$466,470.80	\$0.00	\$172,369.20	\$466,470.80	\$466,470.80	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$37,200.00	\$37,200.00	\$37,120.00	\$80.00	\$37,120.00	\$0.00	\$80.00	\$37,120.00	\$37,120.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$37,200.00	\$37,200.00	\$37,120.00	\$80.00	\$37,120.00	\$0.00	\$80.00	\$37,120.00	\$37,120.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$601,640.00	\$601,640.00	\$429,350.80	\$172,289.20	\$429,350.80	\$0.00	\$172,289.20	\$429,350.80	\$429,350.80	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 10/jul./2025
10:51 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3291	Otros arrendamientos	\$0.00	\$601,640.00	\$601,640.00	\$429,350.80	\$172,289.20	\$429,350.80	\$0.00	\$172,289.20	\$429,350.80	\$429,350.80	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$40,200.00	\$40,200.00	\$33,949.17	\$6,250.83	\$33,949.17	\$0.00	\$6,250.83	\$33,949.17	\$33,949.17	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$40,200.00	\$40,200.00	\$33,949.17	\$6,250.83	\$33,949.17	\$0.00	\$6,250.83	\$33,949.17	\$33,949.17	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$0.00	\$40,200.00	\$40,200.00	\$33,949.17	\$6,250.83	\$33,949.17	\$0.00	\$6,250.83	\$33,949.17	\$33,949.17	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$42,000.00	\$42,000.00	\$41,899.00	\$101.00	\$41,899.00	\$0.00	\$101.00	\$41,899.00	\$41,899.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$29,000.00	\$29,000.00	\$29,000.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$29,000.00	\$29,000.00	\$0.00
3650	Servicios de la industria fílmica, del sonido y video	\$0.00	\$13,000.00	\$13,000.00	\$12,899.00	\$101.00	\$12,899.00	\$0.00	\$101.00	\$12,899.00	\$12,899.00	\$0.00
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO	\$0.00	\$13,000.00	\$13,000.00	\$12,899.00	\$101.00	\$12,899.00	\$0.00	\$101.00	\$12,899.00	\$12,899.00	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$3,544,150.00	\$3,544,150.00	\$2,681,804.49	\$862,345.51	\$2,681,804.49	\$0.00	\$862,345.51	\$2,681,804.49	\$2,681,804.49	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$1,472,000.00	\$1,472,000.00	\$850,164.49	\$621,835.51	\$850,164.49	\$0.00	\$621,835.51	\$850,164.49	\$850,164.49	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$1,472,000.00	\$1,472,000.00	\$850,164.49	\$621,835.51	\$850,164.49	\$0.00	\$621,835.51	\$850,164.49	\$850,164.49	\$0.00
3840	Exposiciones	\$0.00	\$2,072,150.00	\$2,072,150.00	\$1,831,640.00	\$240,510.00	\$1,831,640.00	\$0.00	\$240,510.00	\$1,831,640.00	\$1,831,640.00	\$0.00
3841	Exposiciones	\$0.00	\$2,072,150.00	\$2,072,150.00	\$1,831,640.00	\$240,510.00	\$1,831,640.00	\$0.00	\$240,510.00	\$1,831,640.00	\$1,831,640.00	\$0.00
FERIA REGIONAL VILLA HIDALGO 20		\$0.00	\$4,326,240.00	\$4,326,240.00	\$3,262,695.18	\$1,063,544.82	\$3,262,695.18	\$0.00	\$1,063,544.82	\$3,262,695.18	\$3,262,695.18	\$0.00
A1201 2025/VILLAHIDALGO/ REHABILITACION DE DRENAJE SANITARIO EN AVE, LIBERTAD, ENTRE CALLES CAMINO A LA REDONDA Y CALLE IGNACIO ALDAMA EN CAR. MPAL												
6000	INVERSIÓN PÚBLICA	\$0.00	\$637,500.00	\$637,500.00	\$637,475.83	\$24.17	\$637,475.83	\$0.00	\$24.17	\$637,475.83	\$637,475.83	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$637,500.00	\$637,500.00	\$637,475.83	\$24.17	\$637,475.83	\$0.00	\$24.17	\$637,475.83	\$637,475.83	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$637,500.00	\$637,500.00	\$637,475.83	\$24.17	\$637,475.83	\$0.00	\$24.17	\$637,475.83	\$637,475.83	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$637,500.00	\$637,500.00	\$637,475.83	\$24.17	\$637,475.83	\$0.00	\$24.17	\$637,475.83	\$637,475.83	\$0.00
2025/VILLAHIDALGO/ REHABILITACI		\$0.00	\$637,500.00	\$637,500.00	\$637,475.83	\$24.17	\$637,475.83	\$0.00	\$24.17	\$637,475.83	\$637,475.83	\$0.00
A1202 2025/VILLA HIDALGO/1ER ETAPA DE REHABILITACION DE PAVIMENTO ASFALTICO Y CONCRETO HIDRAULICO EN LA AV. LIBERTAD, ENTRE CALLES CAMINO A LA REDONDA Y CALLE IGNACIO												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,490,082.60	\$1,490,082.60	\$1,490,082.58	\$0.02	\$1,490,082.58	\$0.00	\$0.02	\$1,490,082.58	\$1,490,082.58	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,490,082.60	\$1,490,082.60	\$1,490,082.58	\$0.02	\$1,490,082.58	\$0.00	\$0.02	\$1,490,082.58	\$1,490,082.58	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$1,490,082.60	\$1,490,082.60	\$1,490,082.58	\$0.02	\$1,490,082.58	\$0.00	\$0.02	\$1,490,082.58	\$1,490,082.58	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$1,490,082.60	\$1,490,082.60	\$1,490,082.58	\$0.02	\$1,490,082.58	\$0.00	\$0.02	\$1,490,082.58	\$1,490,082.58	\$0.00
2025/VILLA HIDALGO/1ER ETAPA DE		\$0.00	\$1,490,082.60	\$1,490,082.60	\$1,490,082.58	\$0.02	\$1,490,082.58	\$0.00	\$0.02	\$1,490,082.58	\$1,490,082.58	\$0.00
O1101 2025/SEGURIDAD PUBLICA												



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y 10/jul./2025
hora de Impresión 10:51 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$1,000,000.00	\$5,000.00	\$1,005,000.00	\$374,244.76	\$630,755.24	\$374,244.76	\$0.00	\$630,755.24	\$374,244.76	\$374,244.76	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$1,000,000.00	-\$15,000.00	\$985,000.00	\$355,744.76	\$629,255.24	\$355,744.76	\$0.00	\$629,255.24	\$355,744.76	\$355,744.76	\$0.00
1130	Sueldos base al personal permanente	\$1,000,000.00	-\$15,000.00	\$985,000.00	\$355,744.76	\$629,255.24	\$355,744.76	\$0.00	\$629,255.24	\$355,744.76	\$355,744.76	\$0.00
1131	Sueldos base al personal permanente	\$1,000,000.00	-\$15,000.00	\$985,000.00	\$355,744.76	\$629,255.24	\$355,744.76	\$0.00	\$629,255.24	\$355,744.76	\$355,744.76	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$20,000.00	\$20,000.00	\$18,500.00	\$1,500.00	\$18,500.00	\$0.00	\$1,500.00	\$18,500.00	\$18,500.00	\$0.00
1340	Compensaciones	\$0.00	\$20,000.00	\$20,000.00	\$18,500.00	\$1,500.00	\$18,500.00	\$0.00	\$1,500.00	\$18,500.00	\$18,500.00	\$0.00
1341	Compensaciones	\$0.00	\$20,000.00	\$20,000.00	\$18,500.00	\$1,500.00	\$18,500.00	\$0.00	\$1,500.00	\$18,500.00	\$18,500.00	\$0.00
2025/SEGURIDAD PUBLICA		\$1,000,000.00	\$5,000.00	\$1,005,000.00	\$374,244.76	\$630,755.24	\$374,244.76	\$0.00	\$630,755.24	\$374,244.76	\$374,244.76	\$0.00
O1102 2025/VILLA HIDALGO/ LUZ DE POZOS												
3000	SERVICIOS GENERALES	\$0.00	\$1,560,000.00	\$1,560,000.00	\$1,441,675.00	\$118,325.00	\$1,441,675.00	\$0.00	\$118,325.00	\$1,441,675.00	\$1,441,675.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,560,000.00	\$1,560,000.00	\$1,441,675.00	\$118,325.00	\$1,441,675.00	\$0.00	\$118,325.00	\$1,441,675.00	\$1,441,675.00	\$0.00
3110	Energía eléctrica	\$0.00	\$1,560,000.00	\$1,560,000.00	\$1,441,675.00	\$118,325.00	\$1,441,675.00	\$0.00	\$118,325.00	\$1,441,675.00	\$1,441,675.00	\$0.00
3111	Energía eléctrica	\$0.00	\$1,560,000.00	\$1,560,000.00	\$1,441,675.00	\$118,325.00	\$1,441,675.00	\$0.00	\$118,325.00	\$1,441,675.00	\$1,441,675.00	\$0.00
2025/VILLA HIDALGO/ LUZ DE POZOS		\$0.00	\$1,560,000.00	\$1,560,000.00	\$1,441,675.00	\$118,325.00	\$1,441,675.00	\$0.00	\$118,325.00	\$1,441,675.00	\$1,441,675.00	\$0.00
O1103 2025/VILLA HIDALGO/COMBUSTIBLE SEGURIDAD PUBLICA												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$185,000.00	\$185,000.00	\$182,241.29	\$2,758.71	\$182,241.29	\$0.00	\$2,758.71	\$182,241.29	\$182,241.29	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$185,000.00	\$185,000.00	\$182,241.29	\$2,758.71	\$182,241.29	\$0.00	\$2,758.71	\$182,241.29	\$182,241.29	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$185,000.00	\$185,000.00	\$182,241.29	\$2,758.71	\$182,241.29	\$0.00	\$2,758.71	\$182,241.29	\$182,241.29	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$185,000.00	\$185,000.00	\$182,241.29	\$2,758.71	\$182,241.29	\$0.00	\$2,758.71	\$182,241.29	\$182,241.29	\$0.00
2025/VILLA HIDALGO/COMBUSTIBLE		\$0.00	\$185,000.00	\$185,000.00	\$182,241.29	\$2,758.71	\$182,241.29	\$0.00	\$2,758.71	\$182,241.29	\$182,241.29	\$0.00
O1104 2025/VILLA HIDALGO/DESCARGAS DE ALUMBRADO PUBLICO												
3000	SERVICIOS GENERALES	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,045,477.00	\$454,523.00	\$1,045,477.00	\$0.00	\$454,523.00	\$1,045,477.00	\$1,045,477.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,045,477.00	\$454,523.00	\$1,045,477.00	\$0.00	\$454,523.00	\$1,045,477.00	\$1,045,477.00	\$0.00
3110	Energía eléctrica	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,045,477.00	\$454,523.00	\$1,045,477.00	\$0.00	\$454,523.00	\$1,045,477.00	\$1,045,477.00	\$0.00
3111	Energía eléctrica	\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,045,477.00	\$454,523.00	\$1,045,477.00	\$0.00	\$454,523.00	\$1,045,477.00	\$1,045,477.00	\$0.00
2025/VILLA HIDALGO/DESCARGAS DI		\$0.00	\$1,500,000.00	\$1,500,000.00	\$1,045,477.00	\$454,523.00	\$1,045,477.00	\$0.00	\$454,523.00	\$1,045,477.00	\$1,045,477.00	\$0.00
O1105 2025/VILLA HIDALGO/ADQUISICION DE ARMAMENTO Y MUNICIONES												



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 10/jul./2025
10:51 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$15,006.35	\$15,006.35	\$15,005.35	\$1.00	\$15,005.35	\$0.00	\$1.00	\$15,005.35	\$15,005.35	\$0.00
5500	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$15,006.35	\$15,006.35	\$15,005.35	\$1.00	\$15,005.35	\$0.00	\$1.00	\$15,005.35	\$15,005.35	\$0.00
5510	Equipo de defensa y seguridad	\$0.00	\$15,006.35	\$15,006.35	\$15,005.35	\$1.00	\$15,005.35	\$0.00	\$1.00	\$15,005.35	\$15,005.35	\$0.00
5511	Equipo de defensa y seguridad	\$0.00	\$15,006.35	\$15,006.35	\$15,005.35	\$1.00	\$15,005.35	\$0.00	\$1.00	\$15,005.35	\$15,005.35	\$0.00
2025/VILLA HIDALGO/ADQUISICION DE UNIFORMES PARA ELEMENTOS DE SEGURIDAD PUBLICA		\$0.00	\$15,006.35	\$15,006.35	\$15,005.35	\$1.00	\$15,005.35	\$0.00	\$1.00	\$15,005.35	\$15,005.35	\$0.00
O1106 2025/VILLA HIDALGO/ADQUISICION DE UNIFORMES PARA ELEMENTOS DE SEGURIDAD PUBLICA												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$143,864.20	\$143,864.20	\$143,863.20	\$1.00	\$143,863.20	\$0.00	\$1.00	\$143,863.20	\$143,863.20	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$143,864.20	\$143,864.20	\$143,863.20	\$1.00	\$143,863.20	\$0.00	\$1.00	\$143,863.20	\$143,863.20	\$0.00
2710	Vestuario y uniformes	\$0.00	\$143,864.20	\$143,864.20	\$143,863.20	\$1.00	\$143,863.20	\$0.00	\$1.00	\$143,863.20	\$143,863.20	\$0.00
2711	Vestuario y uniformes	\$0.00	\$143,864.20	\$143,864.20	\$143,863.20	\$1.00	\$143,863.20	\$0.00	\$1.00	\$143,863.20	\$143,863.20	\$0.00
2025/VILLA HIDALGO/ADQUISICION DE MOBILIARIO Y EQUIPO DE ADMINITRACION PARA SEG.		\$0.00	\$143,864.20	\$143,864.20	\$143,863.20	\$1.00	\$143,863.20	\$0.00	\$1.00	\$143,863.20	\$143,863.20	\$0.00
O1401 2025/VILLA HIDALGO/ADQUISICION DE MOBILIARIO Y EQUIPO DE ADMINITRACION PARA SEG.												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$16,000.00	\$16,000.00	\$11,157.99	\$4,842.01	\$11,157.99	\$0.00	\$4,842.01	\$11,157.99	\$11,157.99	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$2,300.00	\$2,300.00	\$2,298.99	\$1.01	\$2,298.99	\$0.00	\$1.01	\$2,298.99	\$2,298.99	\$0.00
2230	Utensilios para el servicio de alimentación	\$0.00	\$2,300.00	\$2,300.00	\$2,298.99	\$1.01	\$2,298.99	\$0.00	\$1.01	\$2,298.99	\$2,298.99	\$0.00
2231	Utensilios para el servicio de alimentación	\$0.00	\$2,300.00	\$2,300.00	\$2,298.99	\$1.01	\$2,298.99	\$0.00	\$1.01	\$2,298.99	\$2,298.99	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$13,700.00	\$13,700.00	\$8,859.00	\$4,841.00	\$8,859.00	\$0.00	\$4,841.00	\$8,859.00	\$8,859.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$11,000.00	\$11,000.00	\$6,240.00	\$4,760.00	\$6,240.00	\$0.00	\$4,760.00	\$6,240.00	\$6,240.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$11,000.00	\$11,000.00	\$6,240.00	\$4,760.00	\$6,240.00	\$0.00	\$4,760.00	\$6,240.00	\$6,240.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$2,700.00	\$2,700.00	\$2,619.00	\$81.00	\$2,619.00	\$0.00	\$81.00	\$2,619.00	\$2,619.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$2,700.00	\$2,700.00	\$2,619.00	\$81.00	\$2,619.00	\$0.00	\$81.00	\$2,619.00	\$2,619.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$216,000.00	\$216,000.00	\$148,448.01	\$67,551.99	\$148,448.01	\$0.00	\$67,551.99	\$148,448.01	\$148,448.01	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$216,000.00	\$216,000.00	\$148,448.01	\$67,551.99	\$148,448.01	\$0.00	\$67,551.99	\$148,448.01	\$148,448.01	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$96,000.00	\$96,000.00	\$74,336.00	\$21,664.00	\$74,336.00	\$0.00	\$21,664.00	\$74,336.00	\$74,336.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$96,000.00	\$96,000.00	\$74,336.00	\$21,664.00	\$74,336.00	\$0.00	\$21,664.00	\$74,336.00	\$74,336.00	\$0.00
5120	Muebles, excepto de oficina y estantería	\$0.00	\$20,000.00	\$20,000.00	\$19,998.00	\$2.00	\$19,998.00	\$0.00	\$2.00	\$19,998.00	\$19,998.00	\$0.00
5121	Muebles, excepto de oficina y estantería	\$0.00	\$20,000.00	\$20,000.00	\$19,998.00	\$2.00	\$19,998.00	\$0.00	\$2.00	\$19,998.00	\$19,998.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$100,000.00	\$100,000.00	\$54,114.01	\$45,885.99	\$54,114.01	\$0.00	\$45,885.99	\$54,114.01	\$54,114.01	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$100,000.00	\$100,000.00	\$54,114.01	\$45,885.99	\$54,114.01	\$0.00	\$45,885.99	\$54,114.01	\$54,114.01	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 10/jul./2025
10:51 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2025/VILLA HIDALGO/ADQUISICION DE		\$0.00	\$232,000.00	\$232,000.00	\$159,606.00	\$72,394.00	\$159,606.00	\$0.00	\$72,394.00	\$159,606.00	\$159,606.00	\$0.00
O1499 PROYECTOS FUTUROS												
3000	SERVICIOS GENERALES	\$7,000,000.00	-\$3,443,993.00	\$3,556,007.00	\$0.00	\$3,556,007.00	\$0.00	\$0.00	\$3,556,007.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$7,000,000.00	-\$3,443,993.00	\$3,556,007.00	\$0.00	\$3,556,007.00	\$0.00	\$0.00	\$3,556,007.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$7,000,000.00	-\$3,443,993.00	\$3,556,007.00	\$0.00	\$3,556,007.00	\$0.00	\$0.00	\$3,556,007.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$7,000,000.00	-\$3,443,993.00	\$3,556,007.00	\$0.00	\$3,556,007.00	\$0.00	\$0.00	\$3,556,007.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$1,500,000.00	-\$150,000.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$1,500,000.00	-\$150,000.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$1,500,000.00	-\$150,000.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
5411	Vehículos y equipo terrestre	\$1,500,000.00	-\$150,000.00	\$1,350,000.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$1,350,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$34,945,490.00	-\$1,417,549.15	\$33,527,940.85	\$0.00	\$33,527,940.85	\$0.00	\$0.00	\$33,527,940.85	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$34,456,293.00	-\$1,417,549.15	\$33,038,743.85	\$0.00	\$33,038,743.85	\$0.00	\$0.00	\$33,038,743.85	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$2,705,917.00	\$0.00	\$2,705,917.00	\$0.00	\$2,705,917.00	\$0.00	\$0.00	\$2,705,917.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$2,705,917.00	\$0.00	\$2,705,917.00	\$0.00	\$2,705,917.00	\$0.00	\$0.00	\$2,705,917.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$4,708,903.00	\$355,000.00	\$5,063,903.00	\$0.00	\$5,063,903.00	\$0.00	\$0.00	\$5,063,903.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$4,708,903.00	\$355,000.00	\$5,063,903.00	\$0.00	\$5,063,903.00	\$0.00	\$0.00	\$5,063,903.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$22,447,083.00	-\$1,772,549.15	\$20,674,533.85	\$0.00	\$20,674,533.85	\$0.00	\$0.00	\$20,674,533.85	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$22,447,083.00	-\$1,772,549.15	\$20,674,533.85	\$0.00	\$20,674,533.85	\$0.00	\$0.00	\$20,674,533.85	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$4,594,390.00	\$0.00	\$4,594,390.00	\$0.00	\$4,594,390.00	\$0.00	\$0.00	\$4,594,390.00	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$4,594,390.00	\$0.00	\$4,594,390.00	\$0.00	\$4,594,390.00	\$0.00	\$0.00	\$4,594,390.00	\$0.00	\$0.00	\$0.00
6300	PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMEN	\$489,197.00	\$0.00	\$489,197.00	\$0.00	\$489,197.00	\$0.00	\$0.00	\$489,197.00	\$0.00	\$0.00	\$0.00
6310	Estudios, formulación y evaluación de proyectos productiv	\$489,197.00	\$0.00	\$489,197.00	\$0.00	\$489,197.00	\$0.00	\$0.00	\$489,197.00	\$0.00	\$0.00	\$0.00
6311	Estudios, formulación y evaluación de proyectos productiv	\$489,197.00	\$0.00	\$489,197.00	\$0.00	\$489,197.00	\$0.00	\$0.00	\$489,197.00	\$0.00	\$0.00	\$0.00
PROYECTOS FUTUROS		\$43,445,490.00	-\$5,011,542.15	\$38,433,947.85	\$0.00	\$38,433,947.85	\$0.00	\$0.00	\$38,433,947.85	\$0.00	\$0.00	\$0.00
O1701 2025/ /VILLA HIDALGO/ADQUISICION DE MATERIAL PARA ALUMBRADO PUBLICO												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$199,597.00	\$199,597.00	\$199,595.40	\$1.60	\$199,595.40	\$0.00	\$1.60	\$199,595.40	\$199,595.40	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$199,597.00	\$199,597.00	\$199,595.40	\$1.60	\$199,595.40	\$0.00	\$1.60	\$199,595.40	\$199,595.40	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$199,597.00	\$199,597.00	\$199,595.40	\$1.60	\$199,595.40	\$0.00	\$1.60	\$199,595.40	\$199,595.40	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$199,597.00	\$199,597.00	\$199,595.40	\$1.60	\$199,595.40	\$0.00	\$1.60	\$199,595.40	\$199,595.40	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y 10/jul./2025
hora de Impresión 10:51 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2025/ VILLA HIDALGO/ADQUISICION		\$0.00	\$199,597.00	\$199,597.00	\$199,595.40	\$1.60	\$199,595.40	\$0.00	\$1.60	\$199,595.40	\$199,595.40	\$0.00
O1901 2025/CONAGUA												
3000	SERVICIOS GENERALES	\$0.00	\$9,200.00	\$9,200.00	\$8,332.00	\$868.00	\$8,332.00	\$0.00	\$868.00	\$8,332.00	\$8,332.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$9,200.00	\$9,200.00	\$8,332.00	\$868.00	\$8,332.00	\$0.00	\$868.00	\$8,332.00	\$8,332.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$9,200.00	\$9,200.00	\$8,332.00	\$868.00	\$8,332.00	\$0.00	\$868.00	\$8,332.00	\$8,332.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$9,200.00	\$9,200.00	\$8,332.00	\$868.00	\$8,332.00	\$0.00	\$868.00	\$8,332.00	\$8,332.00	\$0.00
2025/CONAGUA		\$0.00	\$9,200.00	\$9,200.00	\$8,332.00	\$868.00	\$8,332.00	\$0.00	\$868.00	\$8,332.00	\$8,332.00	\$0.00
O1902 2025/VILLA HIDALGO/MANTENIMIENTO DE POZOS Y LINEAS DE CONDUCCION												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$69,342.00	\$69,342.00	\$69,341.61	\$0.39	\$69,341.61	\$0.00	\$0.39	\$69,341.61	\$69,341.61	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$69,342.00	\$69,342.00	\$69,341.61	\$0.39	\$69,341.61	\$0.00	\$0.39	\$69,341.61	\$69,341.61	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$69,342.00	\$69,342.00	\$69,341.61	\$0.39	\$69,341.61	\$0.00	\$0.39	\$69,341.61	\$69,341.61	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$69,342.00	\$69,342.00	\$69,341.61	\$0.39	\$69,341.61	\$0.00	\$0.39	\$69,341.61	\$69,341.61	\$0.00
2025/VILLA HIDALGO/MANTENIMIEN		\$0.00	\$69,342.00	\$69,342.00	\$69,341.61	\$0.39	\$69,341.61	\$0.00	\$0.39	\$69,341.61	\$69,341.61	\$0.00
S1001 APOYOS A LA SALUD												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$705,000.00	\$705,000.00	\$628,279.49	\$76,720.51	\$628,279.49	\$0.00	\$76,720.51	\$628,279.49	\$628,279.49	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$705,000.00	\$705,000.00	\$628,279.49	\$76,720.51	\$628,279.49	\$0.00	\$76,720.51	\$628,279.49	\$628,279.49	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$705,000.00	\$705,000.00	\$628,279.49	\$76,720.51	\$628,279.49	\$0.00	\$76,720.51	\$628,279.49	\$628,279.49	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$705,000.00	\$705,000.00	\$628,279.49	\$76,720.51	\$628,279.49	\$0.00	\$76,720.51	\$628,279.49	\$628,279.49	\$0.00
APOYOS A LA SALUD		\$0.00	\$705,000.00	\$705,000.00	\$628,279.49	\$76,720.51	\$628,279.49	\$0.00	\$76,720.51	\$628,279.49	\$628,279.49	\$0.00
S1002 APOYO AL DEPORTE												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$110,000.00	\$110,000.00	\$101,483.60	\$8,516.40	\$101,483.60	\$0.00	\$8,516.40	\$101,483.60	\$101,483.60	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$110,000.00	\$110,000.00	\$101,483.60	\$8,516.40	\$101,483.60	\$0.00	\$8,516.40	\$101,483.60	\$101,483.60	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$110,000.00	\$110,000.00	\$101,483.60	\$8,516.40	\$101,483.60	\$0.00	\$8,516.40	\$101,483.60	\$101,483.60	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$110,000.00	\$110,000.00	\$101,483.60	\$8,516.40	\$101,483.60	\$0.00	\$8,516.40	\$101,483.60	\$101,483.60	\$0.00
APOYO AL DEPORTE		\$0.00	\$110,000.00	\$110,000.00	\$101,483.60	\$8,516.40	\$101,483.60	\$0.00	\$8,516.40	\$101,483.60	\$101,483.60	\$0.00
S1003 APOYOS FUNERARIOS												



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 10/jul./2025
10:51 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$496,000.00	\$496,000.00	\$405,351.10	\$90,648.90	\$405,351.10	\$0.00	\$90,648.90	\$405,351.10	\$405,351.10	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$496,000.00	\$496,000.00	\$405,351.10	\$90,648.90	\$405,351.10	\$0.00	\$90,648.90	\$405,351.10	\$405,351.10	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$496,000.00	\$496,000.00	\$405,351.10	\$90,648.90	\$405,351.10	\$0.00	\$90,648.90	\$405,351.10	\$405,351.10	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$496,000.00	\$496,000.00	\$405,351.10	\$90,648.90	\$405,351.10	\$0.00	\$90,648.90	\$405,351.10	\$405,351.10	\$0.00
APOYOS FUNERARIOS		\$0.00	\$496,000.00	\$496,000.00	\$405,351.10	\$90,648.90	\$405,351.10	\$0.00	\$90,648.90	\$405,351.10	\$405,351.10	\$0.00
S1004 APOYO INSTITUCIONES DE ENSEÑANZA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$970,000.00	\$970,000.00	\$900,778.78	\$69,221.22	\$900,778.78	\$0.00	\$69,221.22	\$900,778.78	\$900,778.78	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$970,000.00	\$970,000.00	\$900,778.78	\$69,221.22	\$900,778.78	\$0.00	\$69,221.22	\$900,778.78	\$900,778.78	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$970,000.00	\$970,000.00	\$900,778.78	\$69,221.22	\$900,778.78	\$0.00	\$69,221.22	\$900,778.78	\$900,778.78	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$0.00	\$970,000.00	\$970,000.00	\$900,778.78	\$69,221.22	\$900,778.78	\$0.00	\$69,221.22	\$900,778.78	\$900,778.78	\$0.00
APOYO INSTITUCIONES DE ENSEÑAN		\$0.00	\$970,000.00	\$970,000.00	\$900,778.78	\$69,221.22	\$900,778.78	\$0.00	\$69,221.22	\$900,778.78	\$900,778.78	\$0.00
S1005 APOYO A INSTITUCIONES SIN FINES DE LUCRO												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$341,150.00	\$341,150.00	\$314,828.67	\$26,321.33	\$314,828.67	\$0.00	\$26,321.33	\$314,828.67	\$314,828.67	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$341,150.00	\$341,150.00	\$314,828.67	\$26,321.33	\$314,828.67	\$0.00	\$26,321.33	\$314,828.67	\$314,828.67	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$341,150.00	\$341,150.00	\$314,828.67	\$26,321.33	\$314,828.67	\$0.00	\$26,321.33	\$314,828.67	\$314,828.67	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$341,150.00	\$341,150.00	\$314,828.67	\$26,321.33	\$314,828.67	\$0.00	\$26,321.33	\$314,828.67	\$314,828.67	\$0.00
APOYO A INSTITUCIONES SIN FINES I		\$0.00	\$341,150.00	\$341,150.00	\$314,828.67	\$26,321.33	\$314,828.67	\$0.00	\$26,321.33	\$314,828.67	\$314,828.67	\$0.00
S1006 APOYOS BECAS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$100,000.00	\$100,000.00	\$13,850.00	\$86,150.00	\$13,850.00	\$0.00	\$86,150.00	\$13,850.00	\$13,850.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$100,000.00	\$100,000.00	\$13,850.00	\$86,150.00	\$13,850.00	\$0.00	\$86,150.00	\$13,850.00	\$13,850.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$100,000.00	\$100,000.00	\$13,850.00	\$86,150.00	\$13,850.00	\$0.00	\$86,150.00	\$13,850.00	\$13,850.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$100,000.00	\$100,000.00	\$13,850.00	\$86,150.00	\$13,850.00	\$0.00	\$86,150.00	\$13,850.00	\$13,850.00	\$0.00
APOYOS BECAS		\$0.00	\$100,000.00	\$100,000.00	\$13,850.00	\$86,150.00	\$13,850.00	\$0.00	\$86,150.00	\$13,850.00	\$13,850.00	\$0.00
S1010 SUBSIDIOS AL SMDIF												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,400,000.00	\$10,000.00	\$2,410,000.00	\$1,371,844.15	\$1,038,155.85	\$1,371,844.15	\$0.00	\$1,038,155.85	\$1,371,844.15	\$1,371,844.15	\$0.00
4100	TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL S	\$2,400,000.00	\$10,000.00	\$2,410,000.00	\$1,371,844.15	\$1,038,155.85	\$1,371,844.15	\$0.00	\$1,038,155.85	\$1,371,844.15	\$1,371,844.15	\$0.00
4150	Transferencia internas otorgadas a entidades paraestatali	\$2,400,000.00	\$10,000.00	\$2,410,000.00	\$1,371,844.15	\$1,038,155.85	\$1,371,844.15	\$0.00	\$1,038,155.85	\$1,371,844.15	\$1,371,844.15	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 10/jul./2025
10:51 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4152	TRANSFERENCIAS CORRIENTES A ORGANISMOS PLÚ	\$2,400,000.00	\$10,000.00	\$2,410,000.00	\$1,371,844.15	\$1,038,155.85	\$1,371,844.15	\$0.00	\$1,038,155.85	\$1,371,844.15	\$1,371,844.15	\$0.00
SUBSIDIOS AL SMDIF		\$2,400,000.00	\$10,000.00	\$2,410,000.00	\$1,371,844.15	\$1,038,155.85	\$1,371,844.15	\$0.00	\$1,038,155.85	\$1,371,844.15	\$1,371,844.15	\$0.00
S1011 APOYO LAMINAS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$123,000.00	\$123,000.00	\$122,287.20	\$712.80	\$122,287.20	\$0.00	\$712.80	\$122,287.20	\$122,287.20	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$123,000.00	\$123,000.00	\$122,287.20	\$712.80	\$122,287.20	\$0.00	\$712.80	\$122,287.20	\$122,287.20	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$123,000.00	\$123,000.00	\$122,287.20	\$712.80	\$122,287.20	\$0.00	\$712.80	\$122,287.20	\$122,287.20	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$123,000.00	\$123,000.00	\$122,287.20	\$712.80	\$122,287.20	\$0.00	\$712.80	\$122,287.20	\$122,287.20	\$0.00
APOYO LAMINAS		\$0.00	\$123,000.00	\$123,000.00	\$122,287.20	\$712.80	\$122,287.20	\$0.00	\$712.80	\$122,287.20	\$122,287.20	\$0.00
S1015 AYUDAS A PERSONAS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,650,000.00	-\$2,677,150.00	\$972,850.00	\$617,082.25	\$355,767.75	\$617,082.25	\$0.00	\$355,767.75	\$617,082.25	\$617,082.25	\$0.00
4400	AYUDAS SOCIALES	\$3,650,000.00	-\$2,677,150.00	\$972,850.00	\$617,082.25	\$355,767.75	\$617,082.25	\$0.00	\$355,767.75	\$617,082.25	\$617,082.25	\$0.00
4410	Ayudas sociales a personas	\$2,500,000.00	-\$1,756,000.00	\$744,000.00	\$617,082.25	\$126,917.75	\$617,082.25	\$0.00	\$126,917.75	\$617,082.25	\$617,082.25	\$0.00
4411	Ayudas sociales a personas	\$2,500,000.00	-\$1,756,000.00	\$744,000.00	\$617,082.25	\$126,917.75	\$617,082.25	\$0.00	\$126,917.75	\$617,082.25	\$617,082.25	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$100,000.00	-\$55,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$100,000.00	-\$55,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$500,000.00	-\$500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$350,000.00	-\$266,150.00	\$83,850.00	\$0.00	\$83,850.00	\$0.00	\$0.00	\$83,850.00	\$0.00	\$0.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$350,000.00	-\$266,150.00	\$83,850.00	\$0.00	\$83,850.00	\$0.00	\$0.00	\$83,850.00	\$0.00	\$0.00	\$0.00
4480	Ayudas por desastres naturales y otros siniestros	\$200,000.00	-\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4481	Ayudas por desastres naturales y otros siniestros	\$200,000.00	-\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
AYUDAS A PERSONAS		\$3,650,000.00	-\$2,677,150.00	\$972,850.00	\$617,082.25	\$355,767.75	\$617,082.25	\$0.00	\$355,767.75	\$617,082.25	\$617,082.25	\$0.00
S1016 AYUDA A COMUNIDADES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$150,000.00	\$150,000.00	\$132,808.91	\$17,191.09	\$132,808.91	\$0.00	\$17,191.09	\$132,808.91	\$132,808.91	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$150,000.00	\$150,000.00	\$132,808.91	\$17,191.09	\$132,808.91	\$0.00	\$17,191.09	\$132,808.91	\$132,808.91	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$150,000.00	\$150,000.00	\$132,808.91	\$17,191.09	\$132,808.91	\$0.00	\$17,191.09	\$132,808.91	\$132,808.91	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$150,000.00	\$150,000.00	\$132,808.91	\$17,191.09	\$132,808.91	\$0.00	\$17,191.09	\$132,808.91	\$132,808.91	\$0.00
AYUDA A COMUNIDADES		\$0.00	\$150,000.00	\$150,000.00	\$132,808.91	\$17,191.09	\$132,808.91	\$0.00	\$17,191.09	\$132,808.91	\$132,808.91	\$0.00



MUNICIPIO DE VILLA HIDALGO
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/jun./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y 10/jul./2025
hora de Impresión 10:51 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
S1017 CASCOS SUBSIDIADOS												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$18,000.00	\$18,000.00	\$17,080.00	\$920.00	\$17,080.00	\$0.00	\$920.00	\$17,080.00	\$17,080.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$18,000.00	\$18,000.00	\$17,080.00	\$920.00	\$17,080.00	\$0.00	\$920.00	\$17,080.00	\$17,080.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$18,000.00	\$18,000.00	\$17,080.00	\$920.00	\$17,080.00	\$0.00	\$920.00	\$17,080.00	\$17,080.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$18,000.00	\$18,000.00	\$17,080.00	\$920.00	\$17,080.00	\$0.00	\$920.00	\$17,080.00	\$17,080.00	\$0.00
CASCOS SUBSIDIADOS		\$0.00	\$18,000.00	\$18,000.00	\$17,080.00	\$920.00	\$17,080.00	\$0.00	\$920.00	\$17,080.00	\$17,080.00	\$0.00
Total Final		\$94,919,725.82	\$0.00	\$94,919,725.82	\$28,541,348.28	\$66,378,377.54	\$28,541,348.28	\$0.00	\$66,378,377.54	\$28,541,348.28	\$28,541,348.28	\$0.00

MUNICIPIO DE VILLA HIDALGO SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Del 01/abr./2025 Al 30/jun./2025

(Cifras en Pesos)

Fecha y 10/jul./2025

hora de Impresión 10:49 a. m.

Utr: supervisor

Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
TESORERIA	\$50,474,235.82	\$1,092,532.60	\$51,566,768.42	\$11,779,335.37	\$11,779,335.37	\$39,787,433.05
INFRAESTRUCTURA	\$15,828,286.00	\$0.00	\$15,828,286.00	\$0.00	\$0.00	\$15,828,286.00
FORTALECIMIENTO	\$15,412,359.00	\$144,000.00	\$15,556,359.00	\$1,647,756.40	\$1,647,756.40	\$13,908,602.60
FONDOS FEDERALES, ESTATALES	\$13,204,845.00	-\$1,236,532.60	\$11,968,312.40	\$0.00	\$0.00	\$11,968,312.40
Sin Ramo/Dependencia	\$94,919,725.82	\$0.00	\$94,919,725.82	\$13,427,091.77	\$13,427,091.77	\$81,492,634.05
Total del Egreso	\$94,919,725.82	\$0.00	\$94,919,725.82	\$13,427,091.77	\$13,427,091.77	\$81,492,634.05