



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Fecha y hora de Impresión | 09/jun./2025
06:01 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$25,858,191.00	\$46,260.20	\$25,904,451.20	\$7,157,244.69	\$18,747,206.51	\$7,157,244.69	\$0.00	\$18,747,206.51	\$7,157,244.69	\$7,157,244.69	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,000,000.00	\$0.00	\$9,000,000.00	\$2,767,188.26	\$6,232,811.74	\$2,767,188.26	\$0.00	\$6,232,811.74	\$2,767,188.26	\$2,767,188.26	\$0.00
1130	Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$2,767,188.26	\$6,232,811.74	\$2,767,188.26	\$0.00	\$6,232,811.74	\$2,767,188.26	\$2,767,188.26	\$0.00
1131	Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$2,767,188.26	\$6,232,811.74	\$2,767,188.26	\$0.00	\$6,232,811.74	\$2,767,188.26	\$2,767,188.26	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$4,000,000.00	\$0.00	\$4,000,000.00	\$1,547,774.97	\$2,452,225.03	\$1,547,774.97	\$0.00	\$2,452,225.03	\$1,547,774.97	\$1,547,774.97	\$0.00
1220	Sueldos base al personal eventual	\$4,000,000.00	\$0.00	\$4,000,000.00	\$1,547,774.97	\$2,452,225.03	\$1,547,774.97	\$0.00	\$2,452,225.03	\$1,547,774.97	\$1,547,774.97	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$4,000,000.00	\$0.00	\$4,000,000.00	\$1,547,774.97	\$2,452,225.03	\$1,547,774.97	\$0.00	\$2,452,225.03	\$1,547,774.97	\$1,547,774.97	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,800,000.00	\$0.00	\$3,800,000.00	\$16,799.46	\$3,783,200.54	\$16,799.46	\$0.00	\$3,783,200.54	\$16,799.46	\$16,799.46	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,800,000.00	\$0.00	\$3,800,000.00	\$16,799.46	\$3,783,200.54	\$16,799.46	\$0.00	\$3,783,200.54	\$16,799.46	\$16,799.46	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$800,000.00	\$0.00	\$800,000.00	\$3,663.63	\$796,336.37	\$3,663.63	\$0.00	\$796,336.37	\$3,663.63	\$3,663.63	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$13,135.83	\$2,986,864.17	\$13,135.83	\$0.00	\$2,986,864.17	\$13,135.83	\$13,135.83	\$0.00
1400	SEGURIDAD SOCIAL	\$1,958,191.00	\$46,260.20	\$2,004,451.20	\$624,796.02	\$1,379,655.18	\$624,796.02	\$0.00	\$1,379,655.18	\$624,796.02	\$624,796.02	\$0.00
1410	Aportaciones de seguridad social	\$1,058,191.00	\$46,260.20	\$1,104,451.20	\$276,273.10	\$828,178.10	\$276,273.10	\$0.00	\$828,178.10	\$276,273.10	\$276,273.10	\$0.00
1411	Aportaciones de seguridad social	\$1,058,191.00	\$46,260.20	\$1,104,451.20	\$276,273.10	\$828,178.10	\$276,273.10	\$0.00	\$828,178.10	\$276,273.10	\$276,273.10	\$0.00
1420	Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$122,241.46	\$277,758.54	\$122,241.46	\$0.00	\$277,758.54	\$122,241.46	\$122,241.46	\$0.00
1421	Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$122,241.46	\$277,758.54	\$122,241.46	\$0.00	\$277,758.54	\$122,241.46	\$122,241.46	\$0.00
1430	Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$226,281.46	\$273,718.54	\$226,281.46	\$0.00	\$273,718.54	\$226,281.46	\$226,281.46	\$0.00
1431	Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$226,281.46	\$273,718.54	\$226,281.46	\$0.00	\$273,718.54	\$226,281.46	\$226,281.46	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,100,000.00	\$0.00	\$7,100,000.00	\$2,200,685.98	\$4,899,314.02	\$2,200,685.98	\$0.00	\$4,899,314.02	\$2,200,685.98	\$2,200,685.98	\$0.00
1530	Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$189,391.91	\$510,608.09	\$189,391.91	\$0.00	\$510,608.09	\$189,391.91	\$189,391.91	\$0.00
1531	Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$189,391.91	\$510,608.09	\$189,391.91	\$0.00	\$510,608.09	\$189,391.91	\$189,391.91	\$0.00
1540	Prestaciones contractuales	\$6,400,000.00	\$0.00	\$6,400,000.00	\$2,011,294.07	\$4,388,705.93	\$2,011,294.07	\$0.00	\$4,388,705.93	\$2,011,294.07	\$2,011,294.07	\$0.00
1541	Prestaciones contractuales	\$6,000,000.00	\$0.00	\$6,000,000.00	\$2,005,162.79	\$3,994,837.21	\$2,005,162.79	\$0.00	\$3,994,837.21	\$2,005,162.79	\$2,005,162.79	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$400,000.00	\$0.00	\$400,000.00	\$6,131.28	\$393,868.72	\$6,131.28	\$0.00	\$393,868.72	\$6,131.28	\$6,131.28	\$0.00
2000	MATERIALES Y SUMINISTRO	\$213,400.00	\$17,661.78	\$231,061.78	\$210,816.24	\$20,245.54	\$210,816.24	\$0.00	\$20,245.54	\$210,816.24	\$210,816.24	\$0.00
2100	Materiales de administración, emisión de documntos	\$79,200.00	-\$8,139.67	\$71,060.33	\$64,114.49	\$6,945.84	\$64,114.49	\$0.00	\$6,945.84	\$64,114.49	\$64,114.49	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$20,900.00	\$5,025.97	\$25,925.97	\$24,276.81	\$1,649.16	\$24,276.81	\$0.00	\$1,649.16	\$24,276.81	\$24,276.81	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$20,900.00	\$5,025.97	\$25,925.97	\$24,276.81	\$1,649.16	\$24,276.81	\$0.00	\$1,649.16	\$24,276.81	\$24,276.81	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$13,200.00	-\$4,299.00	\$8,901.00	\$8,043.98	\$857.02	\$8,043.98	\$0.00	\$857.02	\$8,043.98	\$8,043.98	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$13,200.00	-\$4,299.00	\$8,901.00	\$8,043.98	\$857.02	\$8,043.98	\$0.00	\$857.02	\$8,043.98	\$8,043.98	\$0.00
2160	Material de limpieza	\$17,600.00	\$13,800.00	\$31,400.00	\$29,472.13	\$1,927.87	\$29,472.13	\$0.00	\$1,927.87	\$29,472.13	\$29,472.13	\$0.00
2161	Material de limpieza	\$17,600.00	\$13,800.00	\$31,400.00	\$29,472.13	\$1,927.87	\$29,472.13	\$0.00	\$1,927.87	\$29,472.13	\$29,472.13	\$0.00
2170	Materiales y útiles de enseñanza	\$27,500.00	-\$22,666.64	\$4,833.36	\$2,321.57	\$2,511.79	\$2,321.57	\$0.00	\$2,511.79	\$2,321.57	\$2,321.57	\$0.00
2171	Materiales y útiles de enseñanza	\$27,500.00	-\$22,666.64	\$4,833.36	\$2,321.57	\$2,511.79	\$2,321.57	\$0.00	\$2,511.79	\$2,321.57	\$2,321.57	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$66,000.00	-\$27,524.77	\$38,475.23	\$38,163.69	\$311.54	\$38,163.69	\$0.00	\$311.54	\$38,163.69	\$38,163.69	\$0.00



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2210	Productos alimenticios para personas	\$66,000.00	-\$27,524.77	\$38,475.23	\$38,163.69	\$311.54	\$38,163.69	\$0.00	\$311.54	\$38,163.69	\$38,163.69	\$0.00
2211	Productos alimenticios para personas	\$66,000.00	-\$27,524.77	\$38,475.23	\$38,163.69	\$311.54	\$38,163.69	\$0.00	\$311.54	\$38,163.69	\$38,163.69	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$55,000.00	\$23,467.46	\$78,467.46	\$73,518.40	\$4,949.06	\$73,518.40	\$0.00	\$4,949.06	\$73,518.40	\$73,518.40	\$0.00
2440	Madera y productos de madera	\$0.00	\$862.41	\$862.41	\$862.41	\$0.00	\$862.41	\$0.00	\$0.00	\$862.41	\$862.41	\$0.00
2441	Madera y productos de madera	\$0.00	\$862.41	\$862.41	\$862.41	\$0.00	\$862.41	\$0.00	\$0.00	\$862.41	\$862.41	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$3,534.39	\$3,534.39	\$2,793.00	\$741.39	\$2,793.00	\$0.00	\$741.39	\$2,793.00	\$2,793.00	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$3,534.39	\$3,534.39	\$2,793.00	\$741.39	\$2,793.00	\$0.00	\$741.39	\$2,793.00	\$2,793.00	\$0.00
2460	Material eléctrico y electrónico	\$33,000.00	-\$24,829.05	\$8,170.95	\$7,162.67	\$1,008.28	\$7,162.67	\$0.00	\$1,008.28	\$7,162.67	\$7,162.67	\$0.00
2461	Material eléctrico y electrónico	\$33,000.00	-\$24,829.05	\$8,170.95	\$7,162.67	\$1,008.28	\$7,162.67	\$0.00	\$1,008.28	\$7,162.67	\$7,162.67	\$0.00
2470	Artículos metálicos para la construcción	\$11,000.00	-\$9,063.84	\$1,936.16	\$660.04	\$1,276.12	\$660.04	\$0.00	\$1,276.12	\$660.04	\$660.04	\$0.00
2471	Artículos metálicos para la construcción	\$11,000.00	-\$9,063.84	\$1,936.16	\$660.04	\$1,276.12	\$660.04	\$0.00	\$1,276.12	\$660.04	\$660.04	\$0.00
2480	Materiales complementarios	\$0.00	\$12,606.64	\$12,606.64	\$12,606.64	\$0.00	\$12,606.64	\$0.00	\$0.00	\$12,606.64	\$12,606.64	\$0.00
2481	Materiales complementarios	\$0.00	\$12,606.64	\$12,606.64	\$12,606.64	\$0.00	\$12,606.64	\$0.00	\$0.00	\$12,606.64	\$12,606.64	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$11,000.00	\$40,356.91	\$51,356.91	\$49,433.64	\$1,923.27	\$49,433.64	\$0.00	\$1,923.27	\$49,433.64	\$49,433.64	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$11,000.00	\$40,356.91	\$51,356.91	\$49,433.64	\$1,923.27	\$49,433.64	\$0.00	\$1,923.27	\$49,433.64	\$49,433.64	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$7,292.55	\$7,292.55	\$4,734.17	\$2,558.38	\$4,734.17	\$0.00	\$2,558.38	\$4,734.17	\$4,734.17	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$979.05	\$979.05	\$319.01	\$660.04	\$319.01	\$0.00	\$660.04	\$319.01	\$319.01	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$979.05	\$979.05	\$319.01	\$660.04	\$319.01	\$0.00	\$660.04	\$319.01	\$319.01	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$2,313.50	\$2,313.50	\$2,313.50	\$0.00	\$2,313.50	\$0.00	\$0.00	\$2,313.50	\$2,313.50	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$2,313.50	\$2,313.50	\$2,313.50	\$0.00	\$2,313.50	\$0.00	\$0.00	\$2,313.50	\$2,313.50	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$4,000.00	\$4,000.00	\$2,101.66	\$1,898.34	\$2,101.66	\$0.00	\$1,898.34	\$2,101.66	\$2,101.66	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$4,000.00	\$4,000.00	\$2,101.66	\$1,898.34	\$2,101.66	\$0.00	\$1,898.34	\$2,101.66	\$2,101.66	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,200.00	\$455.66	\$13,655.66	\$11,320.12	\$2,335.54	\$11,320.12	\$0.00	\$2,335.54	\$11,320.12	\$11,320.12	\$0.00
2610	Combustibles, lubricantes y aditivos	\$13,200.00	\$455.66	\$13,655.66	\$11,320.12	\$2,335.54	\$11,320.12	\$0.00	\$2,335.54	\$11,320.12	\$11,320.12	\$0.00
2611	Combustibles, lubricantes y aditivos	\$13,200.00	\$455.66	\$13,655.66	\$11,320.12	\$2,335.54	\$11,320.12	\$0.00	\$2,335.54	\$11,320.12	\$11,320.12	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$1,000.00	\$1,000.00	\$656.40	\$343.60	\$656.40	\$0.00	\$343.60	\$656.40	\$656.40	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$1,000.00	\$1,000.00	\$656.40	\$343.60	\$656.40	\$0.00	\$343.60	\$656.40	\$656.40	\$0.00
2721	Prendas de seguridad y protección personal	\$0.00	\$1,000.00	\$1,000.00	\$656.40	\$343.60	\$656.40	\$0.00	\$343.60	\$656.40	\$656.40	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$21,110.55	\$21,110.55	\$18,308.97	\$2,801.58	\$18,308.97	\$0.00	\$2,801.58	\$18,308.97	\$18,308.97	\$0.00
2910	Herramientas menores	\$0.00	\$1,000.00	\$1,000.00	\$112.52	\$887.48	\$112.52	\$0.00	\$887.48	\$112.52	\$112.52	\$0.00
2911	Herramientas menores	\$0.00	\$1,000.00	\$1,000.00	\$112.52	\$887.48	\$112.52	\$0.00	\$887.48	\$112.52	\$112.52	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$4,059.38	\$4,059.38	\$3,502.85	\$556.53	\$3,502.85	\$0.00	\$556.53	\$3,502.85	\$3,502.85	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$4,059.38	\$4,059.38	\$3,502.85	\$556.53	\$3,502.85	\$0.00	\$556.53	\$3,502.85	\$3,502.85	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$82.41	\$82.41	\$82.41	\$0.00	\$82.41	\$0.00	\$0.00	\$82.41	\$82.41	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$82.41	\$82.41	\$82.41	\$0.00	\$82.41	\$0.00	\$0.00	\$82.41	\$82.41	\$0.00



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2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$12,154.60	\$12,154.60	\$11,623.03	\$531.57	\$11,623.03	\$0.00	\$531.57	\$11,623.03	\$11,623.03	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$12,154.60	\$12,154.60	\$11,623.03	\$531.57	\$11,623.03	\$0.00	\$531.57	\$11,623.03	\$11,623.03	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$3,814.16	\$3,814.16	\$2,988.16	\$826.00	\$2,988.16	\$0.00	\$826.00	\$2,988.16	\$2,988.16	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$3,814.16	\$3,814.16	\$2,988.16	\$826.00	\$2,988.16	\$0.00	\$826.00	\$2,988.16	\$2,988.16	\$0.00
3000	SERVICIOS GENERALES	\$1,147,810.00	\$549,361.10	\$1,697,171.10	\$1,051,251.38	\$645,919.72	\$1,051,251.38	\$0.00	\$645,919.72	\$1,051,251.38	\$1,051,251.38	\$0.00
3100	SERVICIOS BÁSICOS	\$193,487.80	-\$27,073.40	\$166,414.40	\$126,531.86	\$39,882.54	\$126,531.86	\$0.00	\$39,882.54	\$126,531.86	\$126,531.86	\$0.00
3110	Energía eléctrica	\$66,000.00	\$0.00	\$66,000.00	\$61,340.00	\$4,660.00	\$61,340.00	\$0.00	\$4,660.00	\$61,340.00	\$61,340.00	\$0.00
3111	Energía eléctrica	\$66,000.00	\$0.00	\$66,000.00	\$61,340.00	\$4,660.00	\$61,340.00	\$0.00	\$4,660.00	\$61,340.00	\$61,340.00	\$0.00
3120	Gas	\$2,640.00	\$0.00	\$2,640.00	\$0.00	\$2,640.00	\$0.00	\$0.00	\$2,640.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$2,640.00	\$0.00	\$2,640.00	\$0.00	\$2,640.00	\$0.00	\$0.00	\$2,640.00	\$0.00	\$0.00	\$0.00
3130	Agua	\$66,000.00	-\$8,000.00	\$58,000.00	\$38,291.00	\$19,709.00	\$38,291.00	\$0.00	\$19,709.00	\$38,291.00	\$38,291.00	\$0.00
3131	Agua	\$66,000.00	-\$8,000.00	\$58,000.00	\$38,291.00	\$19,709.00	\$38,291.00	\$0.00	\$19,709.00	\$38,291.00	\$38,291.00	\$0.00
3140	Telefonía Tradicional	\$38,500.00	-\$20,880.00	\$17,620.00	\$10,095.56	\$7,524.44	\$10,095.56	\$0.00	\$7,524.44	\$10,095.56	\$10,095.56	\$0.00
3141	Telefonía tradicional	\$38,500.00	-\$20,880.00	\$17,620.00	\$10,095.56	\$7,524.44	\$10,095.56	\$0.00	\$7,524.44	\$10,095.56	\$10,095.56	\$0.00
3150	Telefonía celular	\$5,280.00	\$0.00	\$5,280.00	\$1,596.05	\$3,683.95	\$1,596.05	\$0.00	\$3,683.95	\$1,596.05	\$1,596.05	\$0.00
3151	Telefonía celular	\$5,280.00	\$0.00	\$5,280.00	\$1,596.05	\$3,683.95	\$1,596.05	\$0.00	\$3,683.95	\$1,596.05	\$1,596.05	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de datos	\$11,000.00	\$1,000.00	\$12,000.00	\$11,732.14	\$267.86	\$11,732.14	\$0.00	\$267.86	\$11,732.14	\$11,732.14	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$11,000.00	\$1,000.00	\$12,000.00	\$11,732.14	\$267.86	\$11,732.14	\$0.00	\$267.86	\$11,732.14	\$11,732.14	\$0.00
3180	Servicios postales y telegráficos	\$4,067.80	\$806.60	\$4,874.40	\$3,477.11	\$1,397.29	\$3,477.11	\$0.00	\$1,397.29	\$3,477.11	\$3,477.11	\$0.00
3181	Servicios postales y telegráficos	\$4,067.80	\$806.60	\$4,874.40	\$3,477.11	\$1,397.29	\$3,477.11	\$0.00	\$1,397.29	\$3,477.11	\$3,477.11	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$118,430.40	\$36,098.36	\$154,528.76	\$92,512.08	\$62,016.68	\$92,512.08	\$0.00	\$62,016.68	\$92,512.08	\$92,512.08	\$0.00
3220	Arrendamiento de edificios	\$92,030.40	\$9,120.00	\$101,150.40	\$46,644.36	\$54,506.04	\$46,644.36	\$0.00	\$54,506.04	\$46,644.36	\$46,644.36	\$0.00
3221	Arrendamiento de edificios	\$92,030.40	\$9,120.00	\$101,150.40	\$46,644.36	\$54,506.04	\$46,644.36	\$0.00	\$54,506.04	\$46,644.36	\$46,644.36	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educación y fomento	\$13,200.00	-\$2,489.36	\$10,710.64	\$3,480.00	\$7,230.64	\$3,480.00	\$0.00	\$7,230.64	\$3,480.00	\$3,480.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educación y fomento	\$13,200.00	-\$2,489.36	\$10,710.64	\$3,480.00	\$7,230.64	\$3,480.00	\$0.00	\$7,230.64	\$3,480.00	\$3,480.00	\$0.00
3270	Arrendamiento de activos intangibles	\$13,200.00	\$6,214.72	\$19,414.72	\$19,414.72	\$0.00	\$19,414.72	\$0.00	\$0.00	\$19,414.72	\$19,414.72	\$0.00
3271	Arrendamiento de activos intangibles	\$13,200.00	\$6,214.72	\$19,414.72	\$19,414.72	\$0.00	\$19,414.72	\$0.00	\$0.00	\$19,414.72	\$19,414.72	\$0.00
3290	Otros arrendamientos	\$0.00	\$23,253.00	\$23,253.00	\$22,973.00	\$280.00	\$22,973.00	\$0.00	\$280.00	\$22,973.00	\$22,973.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$23,253.00	\$23,253.00	\$22,973.00	\$280.00	\$22,973.00	\$0.00	\$280.00	\$22,973.00	\$22,973.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$68,420.00	\$522,589.00	\$591,009.00	\$567,317.39	\$23,691.61	\$567,317.39	\$0.00	\$23,691.61	\$567,317.39	\$567,317.39	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$89,657.64	\$89,657.64	\$89,656.64	\$1.00	\$89,656.64	\$0.00	\$1.00	\$89,656.64	\$89,656.64	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$89,657.64	\$89,657.64	\$89,656.64	\$1.00	\$89,656.64	\$0.00	\$1.00	\$89,656.64	\$89,656.64	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado e impresión	\$24,200.00	\$10,947.64	\$35,147.64	\$33,759.88	\$1,387.76	\$33,759.88	\$0.00	\$1,387.76	\$33,759.88	\$33,759.88	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresión	\$24,200.00	\$10,947.64	\$35,147.64	\$33,759.88	\$1,387.76	\$33,759.88	\$0.00	\$1,387.76	\$33,759.88	\$33,759.88	\$0.00
3380	Servicios de vigilancia	\$0.00	\$16,203.41	\$16,203.41	\$16,203.41	\$0.00	\$16,203.41	\$0.00	\$0.00	\$16,203.41	\$16,203.41	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Fecha y 09/jun./2025
hora de Impresión 06:01 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3381	Servicios de vigilancia	\$0.00	\$16,203.41	\$16,203.41	\$16,203.41	\$0.00	\$16,203.41	\$0.00	\$0.00	\$16,203.41	\$16,203.41	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$44,220.00	\$405,780.31	\$450,000.31	\$427,697.46	\$22,302.85	\$427,697.46	\$0.00	\$22,302.85	\$427,697.46	\$427,697.46	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$44,220.00	\$405,780.31	\$450,000.31	\$427,697.46	\$22,302.85	\$427,697.46	\$0.00	\$22,302.85	\$427,697.46	\$427,697.46	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$18,480.00	\$4,727.85	\$23,207.85	\$21,127.63	\$2,080.22	\$21,127.63	\$0.00	\$2,080.22	\$21,127.63	\$21,127.63	\$0.00
3410	Servicios financieros y bancarios	\$13,200.00	\$5,160.11	\$18,360.11	\$16,279.89	\$2,080.22	\$16,279.89	\$0.00	\$2,080.22	\$16,279.89	\$16,279.89	\$0.00
3411	Servicios financieros y bancarios	\$13,200.00	\$5,160.11	\$18,360.11	\$16,279.89	\$2,080.22	\$16,279.89	\$0.00	\$2,080.22	\$16,279.89	\$16,279.89	\$0.00
3450	Seguro de bienes patrimoniales	\$5,280.00	-\$1,633.70	\$3,646.30	\$3,646.30	\$0.00	\$3,646.30	\$0.00	\$0.00	\$3,646.30	\$3,646.30	\$0.00
3451	Seguro de bienes patrimoniales	\$5,280.00	-\$1,633.70	\$3,646.30	\$3,646.30	\$0.00	\$3,646.30	\$0.00	\$0.00	\$3,646.30	\$3,646.30	\$0.00
3470	Fletes y maniobras	\$0.00	\$1,201.44	\$1,201.44	\$1,201.44	\$0.00	\$1,201.44	\$0.00	\$0.00	\$1,201.44	\$1,201.44	\$0.00
3471	Fletes y maniobras	\$0.00	\$1,201.44	\$1,201.44	\$1,201.44	\$0.00	\$1,201.44	\$0.00	\$0.00	\$1,201.44	\$1,201.44	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE REPARACIÓN Y MANTENIMIENTO	\$7,920.00	\$24,250.00	\$32,170.00	\$31,247.12	\$922.88	\$31,247.12	\$0.00	\$922.88	\$31,247.12	\$31,247.12	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$8,758.00	\$8,758.00	\$8,758.00	\$0.00	\$8,758.00	\$0.00	\$0.00	\$8,758.00	\$8,758.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$8,758.00	\$8,758.00	\$8,758.00	\$0.00	\$8,758.00	\$0.00	\$0.00	\$8,758.00	\$8,758.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$12,592.00	\$12,592.00	\$12,592.00	\$0.00	\$12,592.00	\$0.00	\$0.00	\$12,592.00	\$12,592.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y equipo	\$0.00	\$12,592.00	\$12,592.00	\$12,592.00	\$0.00	\$12,592.00	\$0.00	\$0.00	\$12,592.00	\$12,592.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$7,920.00	-\$3,480.00	\$4,440.00	\$3,517.12	\$922.88	\$3,517.12	\$0.00	\$922.88	\$3,517.12	\$3,517.12	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$7,920.00	-\$3,480.00	\$4,440.00	\$3,517.12	\$922.88	\$3,517.12	\$0.00	\$922.88	\$3,517.12	\$3,517.12	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$3,480.00	\$3,480.00	\$3,480.00	\$0.00	\$3,480.00	\$0.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00
3700	Servicios de traslados y viáticos	\$41,071.80	-\$23,517.60	\$17,554.20	\$15,704.30	\$1,849.90	\$15,704.30	\$0.00	\$1,849.90	\$15,704.30	\$15,704.30	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
3750	Viáticos en el país	\$0.00	\$9,145.90	\$9,145.90	\$9,145.90	\$0.00	\$9,145.90	\$0.00	\$0.00	\$9,145.90	\$9,145.90	\$0.00
3751	Viáticos en el país	\$0.00	\$9,145.90	\$9,145.90	\$9,145.90	\$0.00	\$9,145.90	\$0.00	\$0.00	\$9,145.90	\$9,145.90	\$0.00
3780	Servicios integrales de traslado y viáticos	\$41,071.80	-\$38,219.90	\$2,851.90	\$1,570.00	\$1,281.90	\$1,570.00	\$0.00	\$1,281.90	\$1,570.00	\$1,570.00	\$0.00
3781	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$41,071.80	-\$38,219.90	\$2,851.90	\$1,570.00	\$1,281.90	\$1,570.00	\$0.00	\$1,281.90	\$1,570.00	\$1,570.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$3,756.40	\$3,756.40	\$3,188.40	\$568.00	\$3,188.40	\$0.00	\$568.00	\$3,188.40	\$3,188.40	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$3,756.40	\$3,756.40	\$3,188.40	\$568.00	\$3,188.40	\$0.00	\$568.00	\$3,188.40	\$3,188.40	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$3,392.00	\$3,392.00	\$2,784.00	\$608.00	\$2,784.00	\$0.00	\$608.00	\$2,784.00	\$2,784.00	\$0.00
3840	Exposiciones	\$0.00	\$3,392.00	\$3,392.00	\$2,784.00	\$608.00	\$2,784.00	\$0.00	\$608.00	\$2,784.00	\$2,784.00	\$0.00
3841	Exposiciones	\$0.00	\$3,392.00	\$3,392.00	\$2,784.00	\$608.00	\$2,784.00	\$0.00	\$608.00	\$2,784.00	\$2,784.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$700,000.00	\$8,894.89	\$708,894.89	\$194,027.00	\$514,867.89	\$194,027.00	\$0.00	\$514,867.89	\$194,027.00	\$194,027.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$13,055.00	\$13,055.00	\$13,055.00	\$0.00	\$13,055.00	\$0.00	\$0.00	\$13,055.00	\$13,055.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Fecha y

09/jun./2025

hora de Impresión

06:01 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3921	Impuestos y derechos	\$0.00	\$13,055.00	\$13,055.00	\$13,055.00	\$0.00	\$13,055.00	\$0.00	\$0.00	\$13,055.00	\$13,055.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	-\$4,160.11	\$695,839.89	\$180,972.00	\$514,867.89	\$180,972.00	\$0.00	\$514,867.89	\$180,972.00	\$180,972.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	-\$4,160.11	\$695,839.89	\$180,972.00	\$514,867.89	\$180,972.00	\$0.00	\$514,867.89	\$180,972.00	\$180,972.00	\$0.00
Total		\$27,219,401.00	\$613,283.08	\$27,832,684.08	\$8,419,312.31	\$19,413,371.77	\$8,419,312.31	\$0.00	\$19,413,371.77	\$8,419,312.31	\$8,419,312.31	\$0.00