

Mes: JUNIO

Año: 2025

| Clave | Descripcion              | Congreso     | Modificado Anual | IMPORTES PRESUPUESTALES MENSUALES |              |           |           |              |              | Por Ejercer Anual |
|-------|--------------------------|--------------|------------------|-----------------------------------|--------------|-----------|-----------|--------------|--------------|-------------------|
|       |                          |              |                  | Modificado                        | Comprometido | Devengado | Ejercido  | Pagado       | Disponible   |                   |
|       |                          |              |                  |                                   |              |           |           |              |              |                   |
|       |                          |              |                  | Modificado                        | Comprometido | Devengado | Ejercido  | Pagado       | Disponible   |                   |
| 0331  | CONSEJERÍA JURÍDICA      | 7,436,513.00 | 7,597,693.03     | 540,654.46                        | 6,342.67     | 3,649.96  | 14,951.56 | 268,355.77   | 247,354.50   | 4,954,344.25      |
|       |                          |              |                  | 4,347,512.35                      | 6,342.67     | 62,642.20 | 36,408.04 | 2,537,955.87 | 1,704,163.57 |                   |
| 1000  | SERVICIOS PERSONALES     | 6,462,547.00 | 6,565,839.40     | 449,911.43                        | 0.00         | 0.00      | 14,951.56 | 253,426.47   | 181,533.40   | 4,089,347.73      |
|       |                          |              |                  | 3,802,642.40                      | 0.00         | 0.00      | 14,951.56 | 2,461,540.11 | 1,326,150.73 |                   |
| 2000  | MATERIALES Y SUMINISTROS | 334,636.00   | 334,636.00       | 27,886.28                         | 6,342.67     | 0.00      | 0.00      | 5,349.99     | 16,193.62    | 309,175.20        |
|       |                          |              |                  | 167,317.68                        | 6,342.67     | 0.00      | 590.00    | 18,528.13    | 141,856.88   |                   |
| 3000  | SERVICIOS GENERALES      | 639,330.00   | 697,217.63       | 62,856.75                         | 0.00         | 3,649.96  | 0.00      | 9,579.31     | 49,627.48    | 555,821.32        |
|       |                          |              |                  | 377,552.27                        | 0.00         | 62,642.20 | 20,866.48 | 57,887.63    | 236,155.96   |                   |