



INSTITUTO POTOSINO DE BELLAS ARTES  
SAN LUIS POTOSI

Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación por Objeto del Gasto (Capítulo y Concepto)  
Del 01/ene./2025 Al 31/dic./2025  
(Cifras en Pesos)

Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_CP\_CTO

Fecha y 08/ene./2026  
hora de Impresión 07:03 p. m.

| Concepto                                                                    | Egresos                |                                 |                        |                        |                        | Subejercicio          |
|-----------------------------------------------------------------------------|------------------------|---------------------------------|------------------------|------------------------|------------------------|-----------------------|
|                                                                             | Aprobado               | Ampliaciones /<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                       |
| <b>SERVICIOS PERSONALES</b>                                                 | <b>\$25,858,191.00</b> | <b>\$22,125.74</b>              | <b>\$25,880,316.74</b> | <b>\$25,054,380.41</b> | <b>\$25,054,380.41</b> | <b>\$825,936.33</b>   |
| REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE                           | \$9,000,000.00         | -\$727,648.62                   | \$8,272,351.38         | \$8,206,956.22         | \$8,206,956.22         | \$65,395.16           |
| Remuneraciones al personal de carácter transitorio                          | \$4,000,000.00         | \$341,756.07                    | \$4,341,756.07         | \$4,341,756.07         | \$4,341,756.07         | \$0.00                |
| REMUNERACIONES ADICIONALES Y ESPECIALES                                     | \$3,800,000.00         | \$0.00                          | \$3,800,000.00         | \$3,544,738.83         | \$3,544,738.83         | \$255,261.17          |
| SEGURIDAD SOCIAL                                                            | \$1,958,191.00         | \$193,751.42                    | \$2,151,942.42         | \$1,757,251.85         | \$1,757,251.85         | \$394,690.57          |
| OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS                                    | \$7,100,000.00         | \$214,266.87                    | \$7,314,266.87         | \$7,203,677.44         | \$7,203,677.44         | \$110,589.43          |
| <b>MATERIALES Y SUMINISTRO</b>                                              | <b>\$213,400.00</b>    | <b>\$594,236.50</b>             | <b>\$807,636.50</b>    | <b>\$739,636.50</b>    | <b>\$739,636.50</b>    | <b>\$68,000.00</b>    |
| Materiales de administración, emisión de documntos y artículos de oficiales | \$79,200.00            | \$197,641.82                    | \$276,841.82           | \$251,841.82           | \$251,841.82           | \$25,000.00           |
| ALIMENTOS Y UTENSILIOS                                                      | \$66,000.00            | \$105,510.72                    | \$171,510.72           | \$166,510.72           | \$166,510.72           | \$5,000.00            |
| MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN                      | \$55,000.00            | \$157,581.18                    | \$212,581.18           | \$184,581.18           | \$184,581.18           | \$28,000.00           |
| Productos químicos, farmacéuticos y de laboratorios                         | \$0.00                 | \$7,803.29                      | \$7,803.29             | \$7,803.29             | \$7,803.29             | \$0.00                |
| COMBUSTIBLES, LUBRICANTES Y ADITIVOS                                        | \$13,200.00            | \$24,204.16                     | \$37,404.16            | \$27,404.16            | \$27,404.16            | \$10,000.00           |
| VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS            | \$0.00                 | \$36,818.24                     | \$36,818.24            | \$36,818.24            | \$36,818.24            | \$0.00                |
| HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES                              | \$0.00                 | \$64,677.09                     | \$64,677.09            | \$64,677.09            | \$64,677.09            | \$0.00                |
| <b>SERVICIOS GENERALES</b>                                                  | <b>\$1,147,810.00</b>  | <b>\$2,643,499.36</b>           | <b>\$3,791,309.36</b>  | <b>\$3,608,202.66</b>  | <b>\$3,608,202.66</b>  | <b>\$183,106.70</b>   |
| SERVICIOS BÁSICOS                                                           | \$193,487.80           | \$241,668.66                    | \$435,156.46           | \$387,329.06           | \$387,329.06           | \$47,827.40           |
| SERVICIOS DE ARRENDAMIENTO                                                  | \$118,430.40           | \$121,956.16                    | \$240,386.56           | \$240,386.56           | \$240,386.56           | \$0.00                |
| SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS            | \$68,420.00            | \$1,930,486.20                  | \$1,998,906.20         | \$1,923,510.27         | \$1,923,510.27         | \$75,395.93           |
| SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES                              | \$18,480.00            | \$91,725.70                     | \$110,205.70           | \$108,205.70           | \$108,205.70           | \$2,000.00            |
| SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN          | \$7,920.00             | \$85,412.33                     | \$93,332.33            | \$89,332.33            | \$89,332.33            | \$4,000.00            |
| SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD                               | \$0.00                 | \$139,200.00                    | \$139,200.00           | \$139,200.00           | \$139,200.00           | \$0.00                |
| Servicios de traslados y viáticos                                           | \$41,071.80            | -\$4,364.51                     | \$36,707.29            | \$36,707.29            | \$36,707.29            | \$0.00                |
| SERVICIOS OFICIALES                                                         | \$0.00                 | \$17,863.66                     | \$17,863.66            | \$17,863.66            | \$17,863.66            | \$0.00                |
| OTROS SERVICIOS GENERALES                                                   | \$700,000.00           | \$19,551.16                     | \$719,551.16           | \$665,667.79           | \$665,667.79           | \$53,883.37           |
| <b>Total del Egreso</b>                                                     | <b>\$27,219,401.00</b> | <b>\$3,259,861.60</b>           | <b>\$30,479,262.60</b> | <b>\$29,402,219.57</b> | <b>\$29,402,219.57</b> | <b>\$1,077,043.03</b> |