



**MUNICIPIO DE VILLA DE GUADALUPE  
SAN LUIS POTOSI**

**Estado Analítico de Ingresos Presupuestales  
Al 31/jul./2025**

Usr: supervisor  
Rep: rptEstadoPresupuestoIngresos

Fecha y | 08/ago./2025  
hora de Impresión | 02:09 p.m.

<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
<b>11</b> <u>Impuestos sobre los ingresos</u>	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Impuesto sobre espectáculos públicos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>12</b> <u>Impuestos sobre el patrimonio</u>	\$900,000.00	\$0.00	\$900,000.00	\$569,143.00	\$569,143.00	\$0.00	63.23 %
Impuesto Predial	\$851,000.00	\$0.00	\$851,000.00	\$567,752.00	\$567,752.00	\$0.00	66.71 %
a) Urbano y Suburbano Habitacional	\$550,000.00	\$0.00	\$550,000.00	\$393,947.00	\$393,947.00	\$0.00	71.62 %
b) Urbanos y suburbanos destinados a comercio y servicios	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
d) Rustico	\$300,000.00	\$0.00	\$300,000.00	\$173,805.00	\$173,805.00	\$0.00	57.93 %
Impuesto de Adquisición de Inmuebles y Otros Derechos Re:	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Impuesto de Adquisición de Inmuebles y Otros Derechos R:	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00	0.00 %
PLUSVALIA	\$0.00	\$0.00	\$0.00	\$1,391.00	\$1,391.00	\$0.00	0.00 %
PLUSVALIA	\$0.00	\$0.00	\$0.00	\$1,391.00	\$1,391.00	\$0.00	0.00 %
<b>17</b> <u>Accesorios de Impuestos</u>	\$39,467.93	\$0.00	\$39,467.93	\$55,627.00	\$55,627.00	\$0.00	140.94 %
Recargos	\$0.00	\$0.00	\$0.00	\$55,627.00	\$55,627.00	\$0.00	0.00 %
Gastos de Ejecución	\$12,467.93	\$0.00	\$12,467.93	\$0.00	\$0.00	\$0.00	0.00 %
Actualización	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Multas	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>31</b> <u>Contribuciones de Mejoras por Obras Públicas</u>	\$402,512.25	\$0.00	\$402,512.25	\$500,000.00	\$500,000.00	\$0.00	124.21 %
Aportaciones de Beneficiarios FISM	\$202,512.25	\$0.00	\$202,512.25	\$0.00	\$0.00	\$0.00	0.00 %
Aportación de Beneficiarios FORTAMUND-DF	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	0.00 %
BENEFICIARIOS OTROS	\$100,000.00	\$0.00	\$100,000.00	\$500,000.00	\$500,000.00	\$0.00	500.00 %
<b>41</b> <u>Derechos por el uso, goce, aprovechamiento o explotación</u>	\$0.00	\$0.00	\$0.00	\$3,243.00	\$3,243.00	\$0.00	0.00 %
Servicio de Agua Potable, Drenaje y Alcantarillado	\$0.00	\$0.00	\$0.00	\$3,243.00	\$3,243.00	\$0.00	0.00 %
SUMINISTRO DE AGUA POTABLE	\$0.00	\$0.00	\$0.00	\$3,243.00	\$3,243.00	\$0.00	0.00 %
<b>43</b> <u>Derechos por prestación de servicios</u>	\$800,000.00	\$0.00	\$800,000.00	\$763,952.12	\$763,952.12	\$0.00	95.49 %
Servicios de Agua Potable, Drenaje y Alcantarillado	\$80,000.00	\$0.00	\$80,000.00	\$114,576.00	\$114,576.00	\$0.00	143.22 %
CONTRATACION DEL SERVICIO	\$15,000.00	\$0.00	\$15,000.00	\$6,486.00	\$6,486.00	\$0.00	43.24 %
SUMINISTRO DE PIPAS DE AGUA	\$65,000.00	\$0.00	\$65,000.00	\$108,090.00	\$108,090.00	\$0.00	166.29 %
Servicios de Aseo Público	\$0.00	\$0.00	\$0.00	\$3,609.00	\$3,609.00	\$0.00	0.00 %
Servicios de Panteones	\$10,000.00	\$0.00	\$10,000.00	\$4,792.00	\$4,792.00	\$0.00	47.92 %
Servicios de Planeación	\$42,000.00	\$0.00	\$42,000.00	\$14,584.00	\$14,584.00	\$0.00	34.72 %
LICENCIA DE CONSTRUCCION	\$3,000.00	\$0.00	\$3,000.00	\$1,149.00	\$1,149.00	\$0.00	38.30 %
Licencia de Uso de Suelo	\$30,000.00	\$0.00	\$30,000.00	\$13,435.00	\$13,435.00	\$0.00	44.78 %
Lic de Cambio de Uso de Suelo	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00	0.00 %



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Rep: rptEstadoPresupuestoIngresos

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<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
LICENCIA DE FUNCIONAMIENTO	\$8,500.00	\$0.00	\$8,500.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Transito y Seguridad	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Registro Civil	\$280,000.00	\$0.00	\$280,000.00	\$243,459.48	\$243,459.48	\$0.00	86.94 %
Servicios de Estacionamiento en la Via Publica	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Servicios de Licencias de Publicidad y Anuncios	\$9,000.00	\$0.00	\$9,000.00	\$3,060.00	\$3,060.00	\$0.00	34.00 %
Servicios de Nomenclatura Urbana	\$1,000.00	\$0.00	\$1,000.00	\$6,970.00	\$6,970.00	\$0.00	697.00 %
Licencia y Refrendo para Venta de Bebidas Alcoholicas	\$165,000.00	\$0.00	\$165,000.00	\$199,493.88	\$199,493.88	\$0.00	120.90 %
Expedición de Copias, Constancias, Certificaciones	\$67,000.00	\$0.00	\$67,000.00	\$64,992.00	\$64,992.00	\$0.00	97.00 %
Refrendo de Fierro y señal de sangre	\$58,000.00	\$0.00	\$58,000.00	\$62,094.00	\$62,094.00	\$0.00	107.05 %
Expedicion de constancias y certificaciones diversas	\$9,000.00	\$0.00	\$9,000.00	\$2,898.00	\$2,898.00	\$0.00	32.20 %
Servicios Catastrales	\$136,000.00	\$0.00	\$136,000.00	\$108,415.76	\$108,415.76	\$0.00	79.71 %
Avaluos Catastrales	\$25,000.00	\$0.00	\$25,000.00	\$20,079.00	\$20,079.00	\$0.00	80.31 %
Certificaciones	\$10,000.00	\$0.00	\$10,000.00	\$844.00	\$844.00	\$0.00	8.44 %
Deslindes	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Traslacion de Dominio	\$70,000.00	\$0.00	\$70,000.00	\$70,226.76	\$70,226.76	\$0.00	100.32 %
Subdivisiones	\$1,000.00	\$0.00	\$1,000.00	\$7,172.00	\$7,172.00	\$0.00	717.20 %
División de Predios	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Rectificacion de medidas	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Alta al Padron Catastral	\$16,000.00	\$0.00	\$16,000.00	\$10,094.00	\$10,094.00	\$0.00	63.08 %
<b>44 Otros Derechos</b>	\$8,444.21	\$0.00	\$8,444.21	\$9,114.00	\$9,114.00	\$0.00	107.93 %
OTROS DERECHOS	\$8,444.21	\$0.00	\$8,444.21	\$9,114.00	\$9,114.00	\$0.00	107.93 %
USO DE PISO EN VIA PUBLICA	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	0.00 %
PERMISOS PARA EVENTOS	\$5,944.21	\$0.00	\$5,944.21	\$9,114.00	\$9,114.00	\$0.00	153.32 %
<b>45 Accesorios de Derechos</b>	\$70,000.00	\$0.00	\$70,000.00	\$2,939.00	\$2,939.00	\$0.00	4.19 %
Recargos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Actualización	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Multas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
Arrendamiento de inmuebles, locales y espacios físicos	\$40,000.00	\$0.00	\$40,000.00	\$2,939.00	\$2,939.00	\$0.00	7.34 %
<b>51 Productos</b>	\$18,233.60	\$0.00	\$18,233.60	\$6,047.42	\$6,047.42	\$0.00	33.16 %
<b>51-01 PRODUCTOS</b>	\$18,233.60	\$0.00	\$18,233.60	\$6,047.42	\$6,047.42	\$0.00	33.16 %
INTERESES BANCARIOS	\$18,233.60	\$0.00	\$18,233.60	\$6,047.42	\$6,047.42	\$0.00	33.16 %
TESORERIA	\$4,500.00	\$0.00	\$4,500.00	\$0.00	\$0.00	\$0.00	0.00 %
INFRAESTRUCTURA	\$10,233.60	\$0.00	\$10,233.60	\$4,577.62	\$4,577.62	\$0.00	44.73 %



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Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
	FORTALECIMIENTO	\$2,000.00	\$0.00	\$2,000.00	\$1,469.80	\$1,469.80	\$0.00	73.49 %
	CONVENIOS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61</b>	<b><u>Aprovechamientos</u></b>	\$22,250.00	\$0.00	\$22,250.00	\$1,632.00	\$1,632.00	\$0.00	7.33 %
<b>61-02</b>	<b><u>MULTAS</u></b>	\$20,000.00	\$0.00	\$20,000.00	\$1,132.00	\$1,132.00	\$0.00	5.66 %
	Multas de Policia y Transit	\$10,000.00	\$0.00	\$10,000.00	\$1,132.00	\$1,132.00	\$0.00	11.32 %
	Multas diversas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-04</b>	<b><u>REINTEGROS</u></b>	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	0.00 %
	Reintegros y Reembolsos	\$2,250.00	\$0.00	\$2,250.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>61-09</b>	<b><u>OTROS APROVECHAMIENTOS</u></b>	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00 %
	Otros Aprovechamientos	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00 %
	DONATIVOS	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	\$0.00	0.00 %
<b>63</b>	<b><u>Accesorios de Aprovechamientos</u></b>	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	Multas	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>79</b>	<b><u>Otros Ingresos</u></b>	\$184,262.45	\$0.00	\$184,262.45	\$79,401.28	\$79,401.28	\$0.00	43.09 %
<b>79-01</b>	<b><u>INTERESES GANADOS DE TÍTULOS, VALORES Y DEMÁS II</u></b>	\$184,262.45	\$0.00	\$184,262.45	\$64,301.68	\$64,301.68	\$0.00	34.89 %
	Rendimientos Tesoreria	\$0.00	\$0.00	\$0.00	\$3,100.01	\$3,100.01	\$0.00	0.00 %
	Rendimientos FISM	\$0.00	\$0.00	\$0.00	\$1,180.80	\$1,180.80	\$0.00	0.00 %
	Rendimientos OTROS	\$0.00	\$0.00	\$0.00	\$105.40	\$105.40	\$0.00	0.00 %
	Otros Ingresos	\$0.00	\$0.00	\$0.00	\$0.40	\$0.40	\$0.00	0.00 %
	5 AL MILLAR	\$184,262.45	\$0.00	\$184,262.45	\$59,915.07	\$59,915.07	\$0.00	32.51 %
	5 AL MILLAR	\$184,262.45	\$0.00	\$184,262.45	\$59,915.07	\$59,915.07	\$0.00	32.51 %
<b>79-02</b>	<b><u>OTROS INGRESOS Y BENEFICIOS VARIOS</u></b>	\$0.00	\$0.00	\$0.00	\$15,099.60	\$15,099.60	\$0.00	0.00 %
	OTROS INGRESOS Y BENEFICIOS VARIOS	\$0.00	\$0.00	\$0.00	\$15,099.60	\$15,099.60	\$0.00	0.00 %
<b>81</b>	<b><u>Participaciones</u></b>	\$22,751,234.12	\$0.00	\$22,751,234.12	\$17,366,086.84	\$17,366,086.84	\$0.00	76.33 %
	FONDO GENERAL DE PARTICIPACIONES	\$15,546,845.88	\$0.00	\$15,546,845.88	\$12,702,180.35	\$12,702,180.35	\$0.00	81.70 %
	Fondo de Fomento Municipal	\$3,543,561.68	\$0.00	\$3,543,561.68	\$2,009,127.05	\$2,009,127.05	\$0.00	56.69 %
	Fondo de Fiscalizacion	\$956,775.77	\$0.00	\$956,775.77	\$932,402.59	\$932,402.59	\$0.00	97.45 %
	Impuesto Especial Sobre Produccion y Servicios	\$562,698.07	\$0.00	\$562,698.07	\$261,134.62	\$261,134.62	\$0.00	46.40 %
	ISR SALARIOS	\$593,539.38	\$0.00	\$593,539.38	\$1,058,040.00	\$1,058,040.00	\$0.00	178.25 %
	ISR ENAJENACION	\$43,026.08	\$0.00	\$43,026.08	\$79,663.21	\$79,663.21	\$0.00	185.15 %
	Gasolinas y Diesel	\$1,504,787.26	\$0.00	\$1,504,787.26	\$526,589.13	\$526,589.13	\$0.00	34.99 %
	FEIEF	\$0.00	\$0.00	\$0.00	-\$203,050.11	-\$203,050.11	\$0.00	0.00 %
<b>82</b>	<b><u>Aportaciones</u></b>	\$39,886,508.80	\$0.00	\$39,886,508.80	\$22,299,560.04	\$22,299,560.04	\$0.00	55.90 %



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<b>Fuente de Ingresos</b>	<b>Ley de Ingresos Estimada</b>	<b>Ampliaciones / (Reducciones)</b>	<b>Ley de Ingresos Modificada</b>	<b>Ingresos Devengados</b>	<b>Ingresos Recaudados</b>	<b>Devengado Por Recaudar</b>	<b>Avance de Recaudación (Recaudación / Estimación)</b>
Fondo de Aportaciones para la Infraestructura Social	\$31,237,042.04	\$0.00	\$31,237,042.04	\$17,799,053.52	\$17,799,053.52	\$0.00	56.98 %
Fondo de Aportaciones para el Fortalecimiento de los Municipios	\$8,649,466.76	\$0.00	\$8,649,466.76	\$4,500,506.52	\$4,500,506.52	\$0.00	52.03 %
<b>83 Convenios</b>	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
FISE 2025	\$6,000,000.00	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$0.00	0.00 %
<b>84 Incentivos Derivados de la Colaboración Fiscal</b>	\$2,166,222.16	\$0.00	\$2,166,222.16	\$585,579.94	\$585,579.94	\$0.00	27.03 %
Fondo de Compensación ISAN	\$47,317.22	\$0.00	\$47,317.22	\$20,629.30	\$20,629.30	\$0.00	43.59 %
Impuesto Sobre Automóviles Nuevos	\$546,222.16	\$0.00	\$546,222.16	\$242,603.64	\$242,603.64	\$0.00	44.41 %
Otros Incentivos Económicos	\$1,572,682.78	\$0.00	\$1,572,682.78	\$322,347.00	\$322,347.00	\$0.00	20.49 %
<b>Total</b>	<b>\$73,258,135.52</b>	<b>\$0.00</b>	<b>\$73,258,135.52</b>	<b>\$42,242,325.64</b>	<b>\$42,242,325.64</b>	<b>\$0.00</b>	<b>57.66 %</b>