INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión 12/ene./2026 12:22 p. m.

	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	**SERVICIOS PERSONALES**	**$18,584,794.87**	**$0.00**	**$18,584,794.87**	**$3,831,129.66**	**$2,647,298.64**	**$3,831,129.66**	**$0.00**	**$14,753,665.21**	**$3,831,129.66**	**$3,831,129.66**	**$0.00**
1100	**REMUNERACIONES AL PERSONAL DE CARÁCTER PE**	**$11,835,195.98**	**$0.00**	**$11,835,195.98**	**$877,521.66**	**$1,322,882.23**	**$877,521.66**	**$0.00**	**$10,957,674.32**	**$877,521.66**	**$877,521.66**	**$0.00**
1130	Sueldos base al personal permanente	$11,835,195.98	$0.00	$11,835,195.98	$877,521.66	$1,322,882.23	$877,521.66	$0.00	$10,957,674.32	$877,521.66	$877,521.66	$0.00
1131	Sueldos base al personal permanente	$11,835,195.98	$0.00	$11,835,195.98	$877,521.66	$1,322,882.23	$877,521.66	$0.00	$10,957,674.32	$877,521.66	$877,521.66	$0.00
1200	**REMUNERACIONES AL PERSONAL DE CARÁCTER TR**	**$411,600.00**	**$0.00**	**$411,600.00**	**$36,389.81**	**$253,690.09**	**$36,389.81**	**$0.00**	**$375,210.19**	**$36,389.81**	**$36,389.81**	**$0.00**
1210	Honorarios asimilables a salarios	$375,600.00	$0.00	$375,600.00	$36,389.81	$217,690.09	$36,389.81	$0.00	$339,210.19	$36,389.81	$36,389.81	$0.00
1211	Honorarios asimilables a salarios	$375,600.00	$0.00	$375,600.00	$36,389.81	$217,690.09	$36,389.81	$0.00	$339,210.19	$36,389.81	$36,389.81	$0.00
1230	Retribuciones por servicios de carácter social	$36,000.00	$0.00	$36,000.00	$0.00	$36,000.00	$0.00	$0.00	$36,000.00	$0.00	$0.00	$0.00
1231	Retribuciones por servicios de carácter social	$36,000.00	$0.00	$36,000.00	$0.00	$36,000.00	$0.00	$0.00	$36,000.00	$0.00	$0.00	$0.00
1300	**REMUNERACIONES ADICIONALES Y ESPECIALES**	**$3,081,704.89**	**$0.00**	**$3,081,704.89**	**$2,574,283.65**	**$198,861.42**	**$2,574,283.65**	**$0.00**	**$507,421.24**	**$2,574,283.65**	**$2,574,283.65**	**$0.00**
1320	Primas de vacaciones, dominical y gratificación de fin de a	$3,081,704.89	$0.00	$3,081,704.89	$2,574,283.65	$198,861.42	$2,574,283.65	$0.00	$507,421.24	$2,574,283.65	$2,574,283.65	$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de a	$3,081,704.89	$0.00	$3,081,704.89	$2,574,283.65	$198,861.42	$2,574,283.65	$0.00	$507,421.24	$2,574,283.65	$2,574,283.65	$0.00
1400	**SEGURIDAD SOCIAL**	**$2,856,294.04**	**$0.00**	**$2,856,294.04**	**$342,934.54**	**$471,864.94**	**$342,934.54**	**$0.00**	**$2,513,359.50**	**$342,934.54**	**$342,934.54**	**$0.00**
1410	Aportaciones de seguridad social	$1,236,908.04	$0.00	$1,236,908.04	$65,807.88	$463,263.12	$65,807.88	$0.00	$1,171,100.16	$65,807.88	$65,807.88	$0.00
1411	Aportaciones de seguridad social	$1,236,908.04	$0.00	$1,236,908.04	$65,807.88	$463,263.12	$65,807.88	$0.00	$1,171,100.16	$65,807.88	$65,807.88	$0.00
1420	Aportaciones a fondos de vivienda	$630,988.00	$0.00	$630,988.00	$101,485.66	$67,300.24	$101,485.66	$0.00	$529,502.34	$101,485.66	$101,485.66	$0.00
1421	Aportaciones a fondos de vivienda	$630,988.00	$0.00	$630,988.00	$101,485.66	$67,300.24	$101,485.66	$0.00	$529,502.34	$101,485.66	$101,485.66	$0.00
1430	Aportaciones al sistema para el retiro	$988,398.00	$0.00	$988,398.00	$175,641.00	-$58,698.42	$175,641.00	$0.00	$812,757.00	$175,641.00	$175,641.00	$0.00
1431	Aportaciones al sistema para el retiro	$988,398.00	$0.00	$988,398.00	$175,641.00	-$58,698.42	$175,641.00	$0.00	$812,757.00	$175,641.00	$175,641.00	$0.00
1500	**OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS**	**$399,999.96**	**$0.00**	**$399,999.96**	**$0.00**	**$399,999.96**	**$0.00**	**$0.00**	**$399,999.96**	**$0.00**	**$0.00**	**$0.00**
1520	Indemnizaciones	$399,999.96	$0.00	$399,999.96	$0.00	$399,999.96	$0.00	$0.00	$399,999.96	$0.00	$0.00	$0.00
1521	Indemnizaciones	$399,999.96	$0.00	$399,999.96	$0.00	$399,999.96	$0.00	$0.00	$399,999.96	$0.00	$0.00	$0.00
2000	**MATERIALES Y SUMINISTROS**	**$1,870,464.17**	**$0.00**	**$1,870,464.17**	**$211,031.55**	**$277,156.37**	**$211,031.55**	**$0.00**	**$1,659,432.62**	**$211,031.55**	**$211,031.55**	**$0.00**
2100	**MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC**	**$1,410,000.00**	**$0.00**	**$1,410,000.00**	**$117,882.10**	**$320,050.32**	**$117,882.10**	**$0.00**	**$1,292,117.90**	**$117,882.10**	**$117,882.10**	**$0.00**
2110	Materiales, útiles y equipos menores de oficina	$510,000.00	$0.00	$510,000.00	$38,013.43	$166,784.76	$38,013.43	$0.00	$471,986.57	$38,013.43	$38,013.43	$0.00
2111	Materiales, útiles y equipos menores de oficina	$510,000.00	$0.00	$510,000.00	$38,013.43	$166,784.76	$38,013.43	$0.00	$471,986.57	$38,013.43	$38,013.43	$0.00
2120	Materiales y útiles de impresión y reproducción	$620,000.00	$0.00	$620,000.00	$57,594.00	$70,712.44	$57,594.00	$0.00	$562,406.00	$57,594.00	$57,594.00	$0.00
2121	Materiales y útiles de impresión y reproducción	$620,000.00	$0.00	$620,000.00	$57,594.00	$70,712.44	$57,594.00	$0.00	$562,406.00	$57,594.00	$57,594.00	$0.00
2150	Material impreso e información digital	$40,000.00	$0.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00
2151	Material impreso e información digital	$40,000.00	$0.00	$40,000.00	$0.00	$40,000.00	$0.00	$0.00	$40,000.00	$0.00	$0.00	$0.00
2160	Material de limpieza	$240,000.00	$0.00	$240,000.00	$22,274.67	$42,553.12	$22,274.67	$0.00	$217,725.33	$22,274.67	$22,274.67	$0.00
2161	Material de limpieza	$240,000.00	$0.00	$240,000.00	$22,274.67	$42,553.12	$22,274.67	$0.00	$217,725.33	$22,274.67	$22,274.67	$0.00
2200	**ALIMENTOS Y UTENSILIOS**	**$145,000.00**	**$0.00**	**$145,000.00**	**$75,588.89**	**-$111,457.58**	**$75,588.89**	**$0.00**	**$69,411.11**	**$75,588.89**	**$75,588.89**	**$0.00**
2210	Productos alimenticios para personas	$130,000.00	$0.00	$130,000.00	$75,588.89	-$121,617.91	$75,588.89	$0.00	$54,411.11	$75,588.89	$75,588.89	$0.00
2211	Productos alimenticios para personas	$130,000.00	$0.00	$130,000.00	$75,588.89	-$121,617.91	$75,588.89	$0.00	$54,411.11	$75,588.89	$75,588.89	$0.00

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2230	Utensilios para el servicio de alimentación	$15,000.00	$0.00	$15,000.00	$0.00	$10,160.33	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
2231	Utensilios para el servicio de alimentación	$15,000.00	$0.00	$15,000.00	$0.00	$10,160.33	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
2400	**MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE**	**$5,274.15**	**$0.00**	**$5,274.15**	**$0.00**	**$5,274.15**	**$0.00**	**$0.00**	**$5,274.15**	**$0.00**	**$0.00**	**$0.00**
2460	Material eléctrico y electrónico	$5,274.15	$0.00	$5,274.15	$0.00	$5,274.15	$0.00	$0.00	$5,274.15	$0.00	$0.00	$0.00
2461	Material eléctrico y electrónico	$5,274.15	$0.00	$5,274.15	$0.00	$5,274.15	$0.00	$0.00	$5,274.15	$0.00	$0.00	$0.00
2500	**PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB**	**$5,000.00**	**$0.00**	**$5,000.00**	**$155.89**	**$3,037.91**	**$155.89**	**$0.00**	**$4,844.11**	**$155.89**	**$155.89**	**$0.00**
2530	Medicinas y productos farmacéuticos	$5,000.00	$0.00	$5,000.00	$155.89	$3,037.91	$155.89	$0.00	$4,844.11	$155.89	$155.89	$0.00
2531	Medicinas y productos farmacéuticos	$5,000.00	$0.00	$5,000.00	$155.89	$3,037.91	$155.89	$0.00	$4,844.11	$155.89	$155.89	$0.00
2600	**COMBUSTIBLES, LUBRICANTES Y ADITIVOS**	**$150,190.02**	**$0.00**	**$150,190.02**	**$17,224.67**	**-$18,121.71**	**$17,224.67**	**$0.00**	**$132,965.35**	**$17,224.67**	**$17,224.67**	**$0.00**
2610	Combustibles, lubricantes y aditivos	$150,190.02	$0.00	$150,190.02	$17,224.67	-$18,121.71	$17,224.67	$0.00	$132,965.35	$17,224.67	$17,224.67	$0.00
2611	Combustibles, lubricantes y aditivos	$150,190.02	$0.00	$150,190.02	$17,224.67	-$18,121.71	$17,224.67	$0.00	$132,965.35	$17,224.67	$17,224.67	$0.00
2700	**VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y**	**$0.00**	**$20,000.00**	**$20,000.00**	**$0.00**	**$9,580.39**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**	**$0.00**	**$0.00**
2710	Vestuario y uniformes	$0.00	$20,000.00	$20,000.00	$0.00	$9,580.39	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
2711	Vestuario y uniformes	$0.00	$20,000.00	$20,000.00	$0.00	$9,580.39	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00
2900	**HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN**	**$155,000.00**	**-$20,000.00**	**$135,000.00**	**$180.00**	**$68,792.89**	**$180.00**	**$0.00**	**$134,820.00**	**$180.00**	**$180.00**	**$0.00**
2910	Herramientas menores	$0.00	$18,000.00	$18,000.00	$0.00	$15,105.00	$0.00	$0.00	$18,000.00	$0.00	$0.00	$0.00
2911	Herramientas menores	$0.00	$18,000.00	$18,000.00	$0.00	$15,105.00	$0.00	$0.00	$18,000.00	$0.00	$0.00	$0.00
2920	Refacciones y accesorios menores de edificios	$10,000.00	$20,000.00	$30,000.00	$0.00	$8,990.06	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
2921	Refacciones y accesorios menores de edificios	$10,000.00	$20,000.00	$30,000.00	$0.00	$8,990.06	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	$30,000.00	$20,000.00	$50,000.00	$0.00	$14,924.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	$30,000.00	$20,000.00	$50,000.00	$0.00	$14,924.00	$0.00	$0.00	$50,000.00	$0.00	$0.00	$0.00
2960	Refacciones y accesorios menores de equipo de transpor	$115,000.00	-$78,000.00	$37,000.00	$180.00	$29,773.83	$180.00	$0.00	$36,820.00	$180.00	$180.00	$0.00
2961	Refacciones y accesorios menores de equipo de transpor	$115,000.00	-$78,000.00	$37,000.00	$180.00	$29,773.83	$180.00	$0.00	$36,820.00	$180.00	$180.00	$0.00
3000	**SERVICIOS GENERALES**	**$3,345,599.96**	**$0.00**	**$3,345,599.96**	**$160,977.96**	**$2,155,862.18**	**$160,977.96**	**$0.00**	**$3,184,622.00**	**$160,977.96**	**$160,977.96**	**$0.00**
3100	**SERVICIOS BÁSICOS**	**$246,000.00**	**$0.00**	**$246,000.00**	**$18,398.00**	**$95,080.25**	**$18,398.00**	**$0.00**	**$227,602.00**	**$18,398.00**	**$18,398.00**	**$0.00**
3110	Energía eléctrica	$100,000.00	$0.00	$100,000.00	$3,626.00	$57,164.06	$3,626.00	$0.00	$96,374.00	$3,626.00	$3,626.00	$0.00
3111	Energía eléctrica	$100,000.00	$0.00	$100,000.00	$3,626.00	$57,164.06	$3,626.00	$0.00	$96,374.00	$3,626.00	$3,626.00	$0.00
3130	Agua	$40,000.00	$0.00	$40,000.00	$2,118.00	$14,538.99	$2,118.00	$0.00	$37,882.00	$2,118.00	$2,118.00	$0.00
3131	Agua	$40,000.00	$0.00	$40,000.00	$2,118.00	$14,538.99	$2,118.00	$0.00	$37,882.00	$2,118.00	$2,118.00	$0.00
3140	Telefonía tradicional	$6,000.00	$0.00	$6,000.00	$856.00	$865.00	$856.00	$0.00	$5,144.00	$856.00	$856.00	$0.00
3141	Telefonía tradicional	$6,000.00	$0.00	$6,000.00	$856.00	$865.00	$856.00	$0.00	$5,144.00	$856.00	$856.00	$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	$100,000.00	$0.00	$100,000.00	$11,798.00	$22,512.20	$11,798.00	$0.00	$88,202.00	$11,798.00	$11,798.00	$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	$100,000.00	$0.00	$100,000.00	$11,798.00	$22,512.20	$11,798.00	$0.00	$88,202.00	$11,798.00	$11,798.00	$0.00
3300	**SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO**	**$1,093,600.00**	**$0.00**	**$1,093,600.00**	**$41,760.00**	**$992,017.04**	**$41,760.00**	**$0.00**	**$1,051,840.00**	**$41,760.00**	**$41,760.00**	**$0.00**
3330	Servicios de consultoría administrativa, procesos, técnica	$106,000.00	$0.00	$106,000.00	$0.00	$106,000.00	$0.00	$0.00	$106,000.00	$0.00	$0.00	$0.00

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión: 12/ene./2026 12:22 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3331	Servicios de consultoría administrativa, procesos, técnica	$106,000.00	$0.00	$106,000.00	$0.00	$106,000.00	$0.00	$0.00	$106,000.00	$0.00	$0.00	$0.00
3340	Servicios de capacitación	$79,600.00	$0.00	$79,600.00	$0.00	$76,120.00	$0.00	$0.00	$79,600.00	$0.00	$0.00	$0.00
3341	Servicios de capacitación	$79,600.00	$0.00	$79,600.00	$0.00	$76,120.00	$0.00	$0.00	$79,600.00	$0.00	$0.00	$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	$50,000.00	$0.00	$50,000.00	$41,760.00	-$41,263.00	$41,760.00	$0.00	$8,240.00	$41,760.00	$41,760.00	$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	$50,000.00	$0.00	$50,000.00	$41,760.00	-$41,263.00	$41,760.00	$0.00	$8,240.00	$41,760.00	$41,760.00	$0.00
3380	Servicios de vigilancia	$18,000.00	$0.00	$18,000.00	$0.00	$11,160.04	$0.00	$0.00	$18,000.00	$0.00	$0.00	$0.00
3381	Servicios de vigilancia	$18,000.00	$0.00	$18,000.00	$0.00	$11,160.04	$0.00	$0.00	$18,000.00	$0.00	$0.00	$0.00
3390	Servicios profesionales, científicos y técnicos integrales	$840,000.00	$0.00	$840,000.00	$0.00	$840,000.00	$0.00	$0.00	$840,000.00	$0.00	$0.00	$0.00
3391	Servicios profesionales, científicos y técnicos integrales	$840,000.00	$0.00	$840,000.00	$0.00	$840,000.00	$0.00	$0.00	$840,000.00	$0.00	$0.00	$0.00
3400	**SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL**	**$60,000.00**	**$0.00**	**$60,000.00**	**$5,489.45**	**$14,768.77**	**$5,489.45**	**$0.00**	**$54,510.55**	**$5,489.45**	**$5,489.45**	**$0.00**
3410	Servicios financieros y bancarios	$25,000.00	$0.00	$25,000.00	$5,489.45	$9,861.79	$5,489.45	$0.00	$19,510.55	$5,489.45	$5,489.45	$0.00
3411	Servicios financieros y bancarios	$25,000.00	$0.00	$25,000.00	$5,489.45	$9,861.79	$5,489.45	$0.00	$19,510.55	$5,489.45	$5,489.45	$0.00
3450	Seguro de bienes patrimoniales	$30,000.00	$0.00	$30,000.00	$0.00	$646.31	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
3451	Seguro de bienes patrimoniales	$30,000.00	$0.00	$30,000.00	$0.00	$646.31	$0.00	$0.00	$30,000.00	$0.00	$0.00	$0.00
3470	Fletes y maniobras	$5,000.00	$0.00	$5,000.00	$0.00	$4,260.67	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
3471	Fletes y maniobras	$5,000.00	$0.00	$5,000.00	$0.00	$4,260.67	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
3500	**SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN**	**$555,000.00**	**-$5,000.00**	**$550,000.00**	**$520.00**	**$142,875.23**	**$520.00**	**$0.00**	**$549,480.00**	**$520.00**	**$520.00**	**$0.00**
3510	Conservación y mantenimiento menor de inmuebles	$360,000.00	-$152,000.00	$208,000.00	$0.00	$158,309.02	$0.00	$0.00	$208,000.00	$0.00	$0.00	$0.00
3511	Conservación y mantenimiento menor de inmuebles	$360,000.00	-$152,000.00	$208,000.00	$0.00	$158,309.02	$0.00	$0.00	$208,000.00	$0.00	$0.00	$0.00
3530	Instalación, reparación y mantenimiento de equipo de cór	$95,000.00	$45,000.00	$140,000.00	$0.00	-$36,581.31	$0.00	$0.00	$140,000.00	$0.00	$0.00	$0.00
3531	Instalación, reparación y mantenimiento de equipo de cór	$95,000.00	$45,000.00	$140,000.00	$0.00	-$36,581.31	$0.00	$0.00	$140,000.00	$0.00	$0.00	$0.00
3550	Reparación y mantenimiento de equipo de transporte	$100,000.00	$100,000.00	$200,000.00	$520.00	$20,423.52	$520.00	$0.00	$199,480.00	$520.00	$520.00	$0.00
3551	Reparación y mantenimiento de equipo de transporte	$100,000.00	$100,000.00	$200,000.00	$520.00	$20,423.52	$520.00	$0.00	$199,480.00	$520.00	$520.00	$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	$0.00	$2,000.00	$2,000.00	$0.00	$724.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	$0.00	$2,000.00	$2,000.00	$0.00	$724.00	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
3600	**SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA**	**$100,000.00**	**$0.00**	**$100,000.00**	**$0.00**	**$99,900.00**	**$0.00**	**$0.00**	**$100,000.00**	**$0.00**	**$0.00**	**$0.00**
3610	Difusión por radio, televisión y otros medios de mensajes	$100,000.00	$0.00	$100,000.00	$0.00	$99,900.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	$100,000.00	$0.00	$100,000.00	$0.00	$99,900.00	$0.00	$0.00	$100,000.00	$0.00	$0.00	$0.00
3700	**SERVICIOS DE TRASLADOS Y VIÁTICOS**	**$10,000.00**	**$25,000.00**	**$35,000.00**	**$0.00**	**$12,282.86**	**$0.00**	**$0.00**	**$35,000.00**	**$0.00**	**$0.00**	**$0.00**
3710	Pasajes aéreos	$4,000.00	$10,000.00	$14,000.00	$0.00	$3,964.00	$0.00	$0.00	$14,000.00	$0.00	$0.00	$0.00
3711	Pasajes aéreos	$4,000.00	$10,000.00	$14,000.00	$0.00	$3,964.00	$0.00	$0.00	$14,000.00	$0.00	$0.00	$0.00
3720	Pasajes terrestres	$6,000.00	$0.00	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00
3721	Pasajes terrestres	$6,000.00	$0.00	$6,000.00	$0.00	$6,000.00	$0.00	$0.00	$6,000.00	$0.00	$0.00	$0.00
3790	Otros servicios de traslado y hospedaje	$0.00	$15,000.00	$15,000.00	$0.00	$2,318.86	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00
3791	Otros servicios de traslado y hospedaje	$0.00	$15,000.00	$15,000.00	$0.00	$2,318.86	$0.00	$0.00	$15,000.00	$0.00	$0.00	$0.00

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ
SAN LUIS POTOSI
Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2025

indetec

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

Fecha y hora de Impresión | 12/ene./2026 12:22 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2025	Presupuesto Vigente Al 31/dic./2025	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3800	**SERVICIOS OFICIALES**	**$590,000.00**	**-$22,000.00**	**$568,000.00**	**$3,524.00**	**$507,091.40**	**$3,524.00**	**$0.00**	**$564,476.00**	**$3,524.00**	**$3,524.00**	**$0.00**
3810	Gastos de ceremonial	$50,000.00	-$2,000.00	$48,000.00	$0.00	$13,184.20	$0.00	$0.00	$48,000.00	$0.00	$0.00	$0.00
3811	Gastos de ceremonial	$50,000.00	-$2,000.00	$48,000.00	$0.00	$13,184.20	$0.00	$0.00	$48,000.00	$0.00	$0.00	$0.00
3820	Gastos de orden social y cultural	$490,000.00	$0.00	$490,000.00	$3,524.00	$466,407.20	$3,524.00	$0.00	$486,476.00	$3,524.00	$3,524.00	$0.00
3821	Gastos de orden social y cultural	$490,000.00	$0.00	$490,000.00	$3,524.00	$466,407.20	$3,524.00	$0.00	$486,476.00	$3,524.00	$3,524.00	$0.00
3830	Congresos y convenciones	$5,000.00	$0.00	$5,000.00	$0.00	$2,500.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
3831	Congresos y convenciones	$5,000.00	$0.00	$5,000.00	$0.00	$2,500.00	$0.00	$0.00	$5,000.00	$0.00	$0.00	$0.00
3850	Gastos de representación	$45,000.00	-$20,000.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
3851	Gastos de representación	$45,000.00	-$20,000.00	$25,000.00	$0.00	$25,000.00	$0.00	$0.00	$25,000.00	$0.00	$0.00	$0.00
3900	**OTROS SERVICIOS GENERALES**	**$690,999.96**	**$2,000.00**	**$692,999.96**	**$91,286.51**	**$291,846.63**	**$91,286.51**	**$0.00**	**$601,713.45**	**$91,286.51**	**$91,286.51**	**$0.00**
3920	Impuestos y derechos	$18,000.00	$0.00	$18,000.00	$0.00	$11,280.00	$0.00	$0.00	$18,000.00	$0.00	$0.00	$0.00
3921	Impuestos y derechos	$18,000.00	$0.00	$18,000.00	$0.00	$11,280.00	$0.00	$0.00	$18,000.00	$0.00	$0.00	$0.00
3950	Penas, multas, accesorios y actualizaciones	$9,999.96	$0.00	$9,999.96	$0.00	$9,999.96	$0.00	$0.00	$9,999.96	$0.00	$0.00	$0.00
3951	Penas, multas, accesorios y actualizaciones	$9,999.96	$0.00	$9,999.96	$0.00	$9,999.96	$0.00	$0.00	$9,999.96	$0.00	$0.00	$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	$663,000.00	$0.00	$663,000.00	$91,286.51	$269,766.76	$91,286.51	$0.00	$571,713.49	$91,286.51	$91,286.51	$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	$663,000.00	$0.00	$663,000.00	$91,286.51	$269,766.76	$91,286.51	$0.00	$571,713.49	$91,286.51	$91,286.51	$0.00
3990	Otros servicios generales	$0.00	$2,000.00	$2,000.00	$0.00	$799.91	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
3991	Otros servicios generales	$0.00	$2,000.00	$2,000.00	$0.00	$799.91	$0.00	$0.00	$2,000.00	$0.00	$0.00	$0.00
4000	**TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO**	**$600,000.00**	**$0.00**	**$600,000.00**	**$0.00**	**$600,000.00**	**$0.00**	**$0.00**	**$600,000.00**	**$0.00**	**$0.00**	**$0.00**
4400	**AYUDAS SOCIALES**	**$600,000.00**	**$0.00**	**$600,000.00**	**$0.00**	**$600,000.00**	**$0.00**	**$0.00**	**$600,000.00**	**$0.00**	**$0.00**	**$0.00**
4410	Ayudas sociales a personas	$600,000.00	$0.00	$600,000.00	$0.00	$600,000.00	$0.00	$0.00	$600,000.00	$0.00	$0.00	$0.00
4411	Ayudas sociales a personas	$600,000.00	$0.00	$600,000.00	$0.00	$600,000.00	$0.00	$0.00	$600,000.00	$0.00	$0.00	$0.00
5000	**BIENES MUEBLES, INMUEBLES E INTANGIBLE:**	**$508,000.00**	**$0.00**	**$508,000.00**	**$14,859.60**	**$413,205.28**	**$14,859.60**	**$0.00**	**$493,140.40**	**$14,859.60**	**$14,859.60**	**$0.00**
5100	**MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN**	**$358,000.00**	**$0.00**	**$358,000.00**	**$0.00**	**$278,064.88**	**$0.00**	**$0.00**	**$358,000.00**	**$0.00**	**$0.00**	**$0.00**
5150	Equipo de cómputo y de tecnologías de la información	$358,000.00	$0.00	$358,000.00	$0.00	$278,064.88	$0.00	$0.00	$358,000.00	$0.00	$0.00	$0.00
5151	Equipo de cómputo y de tecnología de la información	$358,000.00	$0.00	$358,000.00	$0.00	$278,064.88	$0.00	$0.00	$358,000.00	$0.00	$0.00	$0.00
5900	**ACTIVOS INTANGIBLES**	**$150,000.00**	**$0.00**	**$150,000.00**	**$14,859.60**	**$135,140.40**	**$14,859.60**	**$0.00**	**$135,140.40**	**$14,859.60**	**$14,859.60**	**$0.00**
5970	Licencias informáticas e intelectuales	$150,000.00	$0.00	$150,000.00	$14,859.60	$135,140.40	$14,859.60	$0.00	$135,140.40	$14,859.60	$14,859.60	$0.00
5971	Licencias informáticas e intelectuales	$150,000.00	$0.00	$150,000.00	$14,859.60	$135,140.40	$14,859.60	$0.00	$135,140.40	$14,859.60	$14,859.60	$0.00
	Total	**$24,908,859.00**	**$0.00**	**$24,908,859.00**	**$4,217,998.77**	**$6,093,522.47**	**$4,217,998.77**	**$0.00**	**$20,690,860.23**	**$4,217,998.77**	**$4,217,998.77**	**$0.00**