

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$21,072,841.69	\$0.00	\$21,072,841.69	\$10,888,390.47	\$10,184,451.22	\$10,888,390.47	\$0.00	\$10,184,451.22	\$10,888,390.47	\$10,888,390.47	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$7,872,841.69	\$0.00	\$7,872,841.69	\$3,208,055.00	\$4,664,786.69	\$3,208,055.00	\$0.00	\$4,664,786.69	\$3,208,055.00	\$3,208,055.00	\$0.00
1130	Sueldos base al personal permanente	\$7,872,841.69	\$0.00	\$7,872,841.69	\$3,208,055.00	\$4,664,786.69	\$3,208,055.00	\$0.00	\$4,664,786.69	\$3,208,055.00	\$3,208,055.00	\$0.00
1131	Sueldos base al personal permanente	\$7,872,841.69	\$0.00	\$7,872,841.69	\$3,208,055.00	\$4,664,786.69	\$3,208,055.00	\$0.00	\$4,664,786.69	\$3,208,055.00	\$3,208,055.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$8,500,000.00	\$0.00	\$8,500,000.00	\$6,734,879.84	\$1,765,120.16	\$6,734,879.84	\$0.00	\$1,765,120.16	\$6,734,879.84	\$6,734,879.84	\$0.00
1210	Honorarios asimilables a salarios	\$8,500,000.00	\$0.00	\$8,500,000.00	\$6,734,879.84	\$1,765,120.16	\$6,734,879.84	\$0.00	\$1,765,120.16	\$6,734,879.84	\$6,734,879.84	\$0.00
1211	Honorarios asimilables a salarios	\$8,500,000.00	\$0.00	\$8,500,000.00	\$6,734,879.84	\$1,765,120.16	\$6,734,879.84	\$0.00	\$1,765,120.16	\$6,734,879.84	\$6,734,879.84	\$0.00
1400	SEGURIDAD SOCIAL	\$1,200,000.00	\$0.00	\$1,200,000.00	\$630,045.98	\$569,954.02	\$630,045.98	\$0.00	\$569,954.02	\$630,045.98	\$630,045.98	\$0.00
1410	Aportaciones de seguridad social	\$450,000.00	\$0.00	\$450,000.00	\$230,578.81	\$219,421.19	\$230,578.81	\$0.00	\$219,421.19	\$230,578.81	\$230,578.81	\$0.00
1411	Aportaciones de seguridad social	\$450,000.00	\$0.00	\$450,000.00	\$230,578.81	\$219,421.19	\$230,578.81	\$0.00	\$219,421.19	\$230,578.81	\$230,578.81	\$0.00
1420	Aportaciones a fondos de vivienda	\$300,000.00	\$0.00	\$300,000.00	\$148,810.64	\$151,189.36	\$148,810.64	\$0.00	\$151,189.36	\$148,810.64	\$148,810.64	\$0.00
1421	Aportaciones a fondos de vivienda	\$300,000.00	\$0.00	\$300,000.00	\$148,810.64	\$151,189.36	\$148,810.64	\$0.00	\$151,189.36	\$148,810.64	\$148,810.64	\$0.00
1430	Aportaciones al sistema para el retiro	\$450,000.00	\$0.00	\$450,000.00	\$250,656.53	\$199,343.47	\$250,656.53	\$0.00	\$199,343.47	\$250,656.53	\$250,656.53	\$0.00
1431	Aportaciones al sistema para el retiro	\$450,000.00	\$0.00	\$450,000.00	\$250,656.53	\$199,343.47	\$250,656.53	\$0.00	\$199,343.47	\$250,656.53	\$250,656.53	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,500,000.00	\$0.00	\$3,500,000.00	\$315,409.65	\$3,184,590.35	\$315,409.65	\$0.00	\$3,184,590.35	\$315,409.65	\$315,409.65	\$0.00
1540	Prestaciones contractuales	\$3,500,000.00	\$0.00	\$3,500,000.00	\$315,409.65	\$3,184,590.35	\$315,409.65	\$0.00	\$3,184,590.35	\$315,409.65	\$315,409.65	\$0.00
1541	Prestaciones contractuales	\$3,500,000.00	\$0.00	\$3,500,000.00	\$315,409.65	\$3,184,590.35	\$315,409.65	\$0.00	\$3,184,590.35	\$315,409.65	\$315,409.65	\$0.00
2000	MATERIALES Y SUMINISTROS	\$700,000.00	\$718.00	\$700,718.00	\$306,754.09	\$393,963.91	\$306,754.09	\$0.00	\$393,963.91	\$306,754.09	\$306,754.09	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$342,656.00	\$718.00	\$343,374.00	\$140,284.68	\$203,089.32	\$140,284.68	\$0.00	\$203,089.32	\$140,284.68	\$140,284.68	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$160,000.00	\$718.00	\$160,718.00	\$73,936.50	\$86,781.50	\$73,936.50	\$0.00	\$86,781.50	\$73,936.50	\$73,936.50	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$160,000.00	\$718.00	\$160,718.00	\$73,936.50	\$86,781.50	\$73,936.50	\$0.00	\$86,781.50	\$73,936.50	\$73,936.50	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$413.10	\$49,586.90	\$413.10	\$0.00	\$49,586.90	\$413.10	\$413.10	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$50,000.00	\$0.00	\$50,000.00	\$413.10	\$49,586.90	\$413.10	\$0.00	\$49,586.90	\$413.10	\$413.10	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$1,594.02	\$48,405.98	\$1,594.02	\$0.00	\$48,405.98	\$1,594.02	\$1,594.02	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$50,000.00	\$0.00	\$50,000.00	\$1,594.02	\$48,405.98	\$1,594.02	\$0.00	\$48,405.98	\$1,594.02	\$1,594.02	\$0.00
2160	Material de limpieza	\$82,656.00	\$0.00	\$82,656.00	\$64,341.06	\$18,314.94	\$64,341.06	\$0.00	\$18,314.94	\$64,341.06	\$64,341.06	\$0.00
2161	Material de limpieza	\$82,656.00	\$0.00	\$82,656.00	\$64,341.06	\$18,314.94	\$64,341.06	\$0.00	\$18,314.94	\$64,341.06	\$64,341.06	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$25,000.00	\$0.00	\$25,000.00	\$23,183.32	\$1,816.68	\$23,183.32	\$0.00	\$1,816.68	\$23,183.32	\$23,183.32	\$0.00
2210	Productos alimenticios para personas	\$25,000.00	\$0.00	\$25,000.00	\$23,183.32	\$1,816.68	\$23,183.32	\$0.00	\$1,816.68	\$23,183.32	\$23,183.32	\$0.00
2211	Productos alimenticios para personas	\$25,000.00	\$0.00	\$25,000.00	\$23,183.32	\$1,816.68	\$23,183.32	\$0.00	\$1,816.68	\$23,183.32	\$23,183.32	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$25,000.00	\$0.00	\$25,000.00	\$3,035.40	\$21,964.60	\$3,035.40	\$0.00	\$21,964.60	\$3,035.40	\$3,035.40	\$0.00
2460	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$3,035.40	\$21,964.60	\$3,035.40	\$0.00	\$21,964.60	\$3,035.40	\$3,035.40	\$0.00
2461	Material eléctrico y electrónico	\$25,000.00	\$0.00	\$25,000.00	\$3,035.40	\$21,964.60	\$3,035.40	\$0.00	\$21,964.60	\$3,035.40	\$3,035.40	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$100,000.00	\$0.00	\$100,000.00	\$92,692.69	\$7,307.31	\$92,692.69	\$0.00	\$7,307.31	\$92,692.69	\$92,692.69	\$0.00
2610	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$92,692.69	\$7,307.31	\$92,692.69	\$0.00	\$7,307.31	\$92,692.69	\$92,692.69	\$0.00

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2611	Combustibles, lubricantes y aditivos	\$100,000.00	\$0.00	\$100,000.00	\$92,692.69	\$7,307.31	\$92,692.69	\$0.00	\$7,307.31	\$92,692.69	\$92,692.69	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$207,344.00	\$0.00	\$207,344.00	\$47,558.00	\$159,786.00	\$47,558.00	\$0.00	\$159,786.00	\$47,558.00	\$47,558.00	\$0.00
2910	Herramientas menores	\$7,344.00	\$0.00	\$7,344.00	\$7,343.99	\$0.01	\$7,343.99	\$0.00	\$0.01	\$7,343.99	\$7,343.99	\$0.00
2911	Herramientas menores	\$7,344.00	\$0.00	\$7,344.00	\$7,343.99	\$0.01	\$7,343.99	\$0.00	\$0.01	\$7,343.99	\$7,343.99	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$200,000.00	\$0.00	\$200,000.00	\$40,214.01	\$159,785.99	\$40,214.01	\$0.00	\$159,785.99	\$40,214.01	\$40,214.01	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$200,000.00	\$0.00	\$200,000.00	\$40,214.01	\$159,785.99	\$40,214.01	\$0.00	\$159,785.99	\$40,214.01	\$40,214.01	\$0.00
3000	SERVICIOS GENERALES	\$4,319,921.44	\$0.00	\$4,319,921.44	\$3,040,803.37	\$1,279,118.07	\$3,040,803.37	\$0.00	\$1,279,118.07	\$3,040,803.37	\$3,040,803.37	\$0.00
3100	SERVICIOS BÁSICOS	\$1,140,000.00	\$0.00	\$1,140,000.00	\$783,174.71	\$356,825.29	\$783,174.71	\$0.00	\$356,825.29	\$783,174.71	\$783,174.71	\$0.00
3110	Energía eléctrica	\$520,000.00	\$0.00	\$520,000.00	\$323,460.00	\$196,540.00	\$323,460.00	\$0.00	\$196,540.00	\$323,460.00	\$323,460.00	\$0.00
3111	Energía eléctrica	\$520,000.00	\$0.00	\$520,000.00	\$323,460.00	\$196,540.00	\$323,460.00	\$0.00	\$196,540.00	\$323,460.00	\$323,460.00	\$0.00
3130	Agua	\$25,000.00	\$0.00	\$25,000.00	\$15,433.75	\$9,566.25	\$15,433.75	\$0.00	\$9,566.25	\$15,433.75	\$15,433.75	\$0.00
3131	Agua	\$25,000.00	\$0.00	\$25,000.00	\$15,433.75	\$9,566.25	\$15,433.75	\$0.00	\$9,566.25	\$15,433.75	\$15,433.75	\$0.00
3140	Telefonía tradicional	\$520,000.00	\$0.00	\$520,000.00	\$387,763.36	\$132,236.64	\$387,763.36	\$0.00	\$132,236.64	\$387,763.36	\$387,763.36	\$0.00
3141	Telefonía tradicional	\$520,000.00	\$0.00	\$520,000.00	\$387,763.36	\$132,236.64	\$387,763.36	\$0.00	\$132,236.64	\$387,763.36	\$387,763.36	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$70,000.00	\$0.00	\$70,000.00	\$52,737.12	\$17,262.88	\$52,737.12	\$0.00	\$17,262.88	\$52,737.12	\$52,737.12	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$70,000.00	\$0.00	\$70,000.00	\$52,737.12	\$17,262.88	\$52,737.12	\$0.00	\$17,262.88	\$52,737.12	\$52,737.12	\$0.00
3180	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$3,780.48	\$1,219.52	\$3,780.48	\$0.00	\$1,219.52	\$3,780.48	\$3,780.48	\$0.00
3181	Servicios postales y telegráficos	\$5,000.00	\$0.00	\$5,000.00	\$3,780.48	\$1,219.52	\$3,780.48	\$0.00	\$1,219.52	\$3,780.48	\$3,780.48	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,690,000.00	\$4,795.00	\$1,694,795.00	\$1,163,827.42	\$530,967.58	\$1,163,827.42	\$0.00	\$530,967.58	\$1,163,827.42	\$1,163,827.42	\$0.00
3220	Arrendamiento de edificios	\$1,200,000.00	\$0.00	\$1,200,000.00	\$762,822.55	\$437,177.45	\$762,822.55	\$0.00	\$437,177.45	\$762,822.55	\$762,822.55	\$0.00
3221	Arrendamiento de edificios	\$1,200,000.00	\$0.00	\$1,200,000.00	\$762,822.55	\$437,177.45	\$762,822.55	\$0.00	\$437,177.45	\$762,822.55	\$762,822.55	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, comunicaciones, computación e informática	\$330,000.00	\$0.00	\$330,000.00	\$236,209.87	\$93,790.13	\$236,209.87	\$0.00	\$93,790.13	\$236,209.87	\$236,209.87	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, comunicaciones, computación e informática	\$330,000.00	\$0.00	\$330,000.00	\$236,209.87	\$93,790.13	\$236,209.87	\$0.00	\$93,790.13	\$236,209.87	\$236,209.87	\$0.00
3270	Arrendamiento de activos intangibles	\$160,000.00	\$4,795.00	\$164,795.00	\$164,795.00	\$0.00	\$164,795.00	\$0.00	\$0.00	\$164,795.00	\$164,795.00	\$0.00
3271	Arrendamiento de activos intangibles	\$160,000.00	\$4,795.00	\$164,795.00	\$164,795.00	\$0.00	\$164,795.00	\$0.00	\$0.00	\$164,795.00	\$164,795.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$50,000.00	\$197,608.17	\$247,608.17	\$247,608.17	\$0.00	\$247,608.17	\$0.00	\$0.00	\$247,608.17	\$247,608.17	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$46,928.17	\$46,928.17	\$46,928.17	\$0.00	\$46,928.17	\$0.00	\$0.00	\$46,928.17	\$46,928.17	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$46,928.17	\$46,928.17	\$46,928.17	\$0.00	\$46,928.17	\$0.00	\$0.00	\$46,928.17	\$46,928.17	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$50,000.00	\$150,680.00	\$200,680.00	\$200,680.00	\$0.00	\$200,680.00	\$0.00	\$0.00	\$200,680.00	\$200,680.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$50,000.00	\$150,680.00	\$200,680.00	\$200,680.00	\$0.00	\$200,680.00	\$0.00	\$0.00	\$200,680.00	\$200,680.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$33,086.86	\$1,951.82	\$35,038.68	\$35,032.10	\$6.58	\$35,032.10	\$0.00	\$6.58	\$35,032.10	\$35,032.10	\$0.00
3410	Servicios financieros y bancarios	\$4,000.00	\$1,951.82	\$5,951.82	\$5,945.24	\$6.58	\$5,945.24	\$0.00	\$6.58	\$5,945.24	\$5,945.24	\$0.00
3411	Servicios financieros y bancarios	\$4,000.00	\$1,951.82	\$5,951.82	\$5,945.24	\$6.58	\$5,945.24	\$0.00	\$6.58	\$5,945.24	\$5,945.24	\$0.00
3450	Seguro de bienes patrimoniales	\$29,086.86	\$0.00	\$29,086.86	\$29,086.86	\$0.00	\$29,086.86	\$0.00	\$0.00	\$29,086.86	\$29,086.86	\$0.00
3451	Seguro de bienes patrimoniales	\$29,086.86	\$0.00	\$29,086.86	\$29,086.86	\$0.00	\$29,086.86	\$0.00	\$0.00	\$29,086.86	\$29,086.86	\$0.00

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3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$847,000.00	-\$160,128.73	\$686,871.27	\$459,927.48	\$226,943.79	\$459,927.48	\$0.00	\$226,943.79	\$459,927.48	\$459,927.48	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$45,000.00	\$24,191.92	\$69,191.92	\$69,011.92	\$180.00	\$69,011.92	\$0.00	\$180.00	\$69,011.92	\$69,011.92	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$45,000.00	\$24,191.92	\$69,191.92	\$69,011.92	\$180.00	\$69,011.92	\$0.00	\$180.00	\$69,011.92	\$69,011.92	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$27,000.00	-\$341.02	\$26,658.98	\$22,705.21	\$3,953.77	\$22,705.21	\$0.00	\$3,953.77	\$22,705.21	\$22,705.21	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$27,000.00	-\$341.02	\$26,658.98	\$22,705.21	\$3,953.77	\$22,705.21	\$0.00	\$3,953.77	\$22,705.21	\$22,705.21	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$65,000.00	-\$39,207.56	\$25,792.44	\$20,624.80	\$5,167.64	\$20,624.80	\$0.00	\$5,167.64	\$20,624.80	\$20,624.80	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$65,000.00	-\$39,207.56	\$25,792.44	\$20,624.80	\$5,167.64	\$20,624.80	\$0.00	\$5,167.64	\$20,624.80	\$20,624.80	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$60,000.00	\$2,854.02	\$62,854.02	\$62,854.01	\$0.01	\$62,854.01	\$0.00	\$0.01	\$62,854.01	\$62,854.01	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$60,000.00	\$2,854.02	\$62,854.02	\$62,854.01	\$0.01	\$62,854.01	\$0.00	\$0.01	\$62,854.01	\$62,854.01	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$650,000.00	-\$159,342.09	\$490,657.91	\$273,015.54	\$217,642.37	\$273,015.54	\$0.00	\$217,642.37	\$273,015.54	\$273,015.54	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$650,000.00	-\$159,342.09	\$490,657.91	\$273,015.54	\$217,642.37	\$273,015.54	\$0.00	\$217,642.37	\$273,015.54	\$273,015.54	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$11,716.00	\$11,716.00	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$0.00	\$11,716.00	\$11,716.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$11,716.00	\$11,716.00	\$11,716.00	\$0.00	\$11,716.00	\$0.00	\$0.00	\$11,716.00	\$11,716.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$18,606.40	\$18,606.40	\$18,606.40	\$0.00	\$18,606.40	\$0.00	\$0.00	\$18,606.40	\$18,606.40	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$18,606.40	\$18,606.40	\$18,606.40	\$0.00	\$18,606.40	\$0.00	\$0.00	\$18,606.40	\$18,606.40	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$18,606.40	\$18,606.40	\$18,606.40	\$0.00	\$18,606.40	\$0.00	\$0.00	\$18,606.40	\$18,606.40	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$65,000.00	-\$18,648.90	\$46,351.10	\$43,113.68	\$3,237.42	\$43,113.68	\$0.00	\$3,237.42	\$43,113.68	\$43,113.68	\$0.00
3750	Viáticos en el país	\$65,000.00	-\$18,648.90	\$46,351.10	\$43,113.68	\$3,237.42	\$43,113.68	\$0.00	\$3,237.42	\$43,113.68	\$43,113.68	\$0.00
3751	Viáticos en el país	\$65,000.00	-\$18,648.90	\$46,351.10	\$43,113.68	\$3,237.42	\$43,113.68	\$0.00	\$3,237.42	\$43,113.68	\$43,113.68	\$0.00
3900	OTROS SERVICIOS GENERALES	\$494,834.58	-\$44,183.76	\$450,650.82	\$289,513.41	\$161,137.41	\$289,513.41	\$0.00	\$161,137.41	\$289,513.41	\$289,513.41	\$0.00
3920	Impuestos y derechos	\$25,000.00	\$119.00	\$25,119.00	\$25,119.00	\$0.00	\$25,119.00	\$0.00	\$0.00	\$25,119.00	\$25,119.00	\$0.00
3921	Impuestos y derechos	\$25,000.00	\$119.00	\$25,119.00	\$25,119.00	\$0.00	\$25,119.00	\$0.00	\$0.00	\$25,119.00	\$25,119.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$2,744.41	\$2,744.41	\$2,744.41	\$0.00	\$2,744.41	\$0.00	\$0.00	\$2,744.41	\$2,744.41	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$2,744.41	\$2,744.41	\$2,744.41	\$0.00	\$2,744.41	\$0.00	\$0.00	\$2,744.41	\$2,744.41	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$469,834.58	-\$47,047.17	\$422,787.41	\$261,650.00	\$161,137.41	\$261,650.00	\$0.00	\$161,137.41	\$261,650.00	\$261,650.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$469,834.58	-\$47,047.17	\$422,787.41	\$261,650.00	\$161,137.41	\$261,650.00	\$0.00	\$161,137.41	\$261,650.00	\$261,650.00	\$0.00
Total		\$26,092,763.13	\$718.00	\$26,093,481.13	\$14,235,947.93	\$11,857,533.20	\$14,235,947.93	\$0.00	\$11,857,533.20	\$14,235,947.93	\$14,235,947.93	\$0.00