



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2025

Fecha y 08/ago./2025
hora de Impresión 05:40 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$25,858,191.00	\$51,322.55	\$25,909,513.55	\$12,521,665.60	\$13,387,847.95	\$12,521,665.60	\$0.00	\$13,387,847.95	\$12,521,665.60	\$12,521,665.60	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$9,000,000.00	\$0.00	\$9,000,000.00	\$4,807,269.88	\$4,192,730.12	\$4,807,269.88	\$0.00	\$4,192,730.12	\$4,807,269.88	\$4,807,269.88	\$0.00
1130	Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$4,807,269.88	\$4,192,730.12	\$4,807,269.88	\$0.00	\$4,192,730.12	\$4,807,269.88	\$4,807,269.88	\$0.00
1131	Sueldos base al personal permanente	\$9,000,000.00	\$0.00	\$9,000,000.00	\$4,807,269.88	\$4,192,730.12	\$4,807,269.88	\$0.00	\$4,192,730.12	\$4,807,269.88	\$4,807,269.88	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$4,000,000.00	\$0.00	\$4,000,000.00	\$2,599,719.53	\$1,400,280.47	\$2,599,719.53	\$0.00	\$1,400,280.47	\$2,599,719.53	\$2,599,719.53	\$0.00
1220	Sueldos base al personal eventual	\$4,000,000.00	\$0.00	\$4,000,000.00	\$2,599,719.53	\$1,400,280.47	\$2,599,719.53	\$0.00	\$1,400,280.47	\$2,599,719.53	\$2,599,719.53	\$0.00
1221	SUELDO BASE AL PERSONAL EVENTUAL	\$4,000,000.00	\$0.00	\$4,000,000.00	\$2,599,719.53	\$1,400,280.47	\$2,599,719.53	\$0.00	\$1,400,280.47	\$2,599,719.53	\$2,599,719.53	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,800,000.00	\$0.00	\$3,800,000.00	\$398,414.83	\$3,401,585.17	\$398,414.83	\$0.00	\$3,401,585.17	\$398,414.83	\$398,414.83	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,800,000.00	\$0.00	\$3,800,000.00	\$398,414.83	\$3,401,585.17	\$398,414.83	\$0.00	\$3,401,585.17	\$398,414.83	\$398,414.83	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$800,000.00	\$0.00	\$800,000.00	\$358,192.48	\$441,807.52	\$358,192.48	\$0.00	\$441,807.52	\$358,192.48	\$358,192.48	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$3,000,000.00	\$0.00	\$3,000,000.00	\$40,222.35	\$2,959,777.65	\$40,222.35	\$0.00	\$2,959,777.65	\$40,222.35	\$40,222.35	\$0.00
1400	SEGURIDAD SOCIAL	\$1,958,191.00	\$51,322.55	\$2,009,513.55	\$985,221.79	\$1,024,291.76	\$985,221.79	\$0.00	\$1,024,291.76	\$985,221.79	\$985,221.79	\$0.00
1410	Aportaciones de seguridad social	\$1,058,191.00	\$51,322.55	\$1,109,513.55	\$457,205.25	\$652,308.30	\$457,205.25	\$0.00	\$652,308.30	\$457,205.25	\$457,205.25	\$0.00
1411	Aportaciones de seguridad social	\$1,058,191.00	\$51,322.55	\$1,109,513.55	\$457,205.25	\$652,308.30	\$457,205.25	\$0.00	\$652,308.30	\$457,205.25	\$457,205.25	\$0.00
1420	Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$185,319.12	\$214,680.88	\$185,319.12	\$0.00	\$214,680.88	\$185,319.12	\$185,319.12	\$0.00
1421	Aportaciones a fondos de vivienda	\$400,000.00	\$0.00	\$400,000.00	\$185,319.12	\$214,680.88	\$185,319.12	\$0.00	\$214,680.88	\$185,319.12	\$185,319.12	\$0.00
1430	Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$342,697.42	\$157,302.58	\$342,697.42	\$0.00	\$157,302.58	\$342,697.42	\$342,697.42	\$0.00
1431	Aportaciones al sistema para el retiro	\$500,000.00	\$0.00	\$500,000.00	\$342,697.42	\$157,302.58	\$342,697.42	\$0.00	\$157,302.58	\$342,697.42	\$342,697.42	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$7,100,000.00	\$0.00	\$7,100,000.00	\$3,731,039.57	\$3,368,960.43	\$3,731,039.57	\$0.00	\$3,368,960.43	\$3,731,039.57	\$3,731,039.57	\$0.00
1530	Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$327,297.17	\$372,702.83	\$327,297.17	\$0.00	\$372,702.83	\$327,297.17	\$327,297.17	\$0.00
1531	Prestaciones y haberes de retiro	\$700,000.00	\$0.00	\$700,000.00	\$327,297.17	\$372,702.83	\$327,297.17	\$0.00	\$372,702.83	\$327,297.17	\$327,297.17	\$0.00
1540	Prestaciones contractuales	\$6,400,000.00	\$0.00	\$6,400,000.00	\$3,403,742.40	\$2,996,257.60	\$3,403,742.40	\$0.00	\$2,996,257.60	\$3,403,742.40	\$3,403,742.40	\$0.00
1541	Prestaciones contractuales	\$6,000,000.00	\$0.00	\$6,000,000.00	\$3,397,611.12	\$2,602,388.88	\$3,397,611.12	\$0.00	\$2,602,388.88	\$3,397,611.12	\$3,397,611.12	\$0.00
1542	PRESTACIONES CONTRACTUALES ANUALES	\$400,000.00	\$0.00	\$400,000.00	\$6,131.28	\$393,868.72	\$6,131.28	\$0.00	\$393,868.72	\$6,131.28	\$6,131.28	\$0.00
2000	MATERIALES Y SUMINISTRO	\$213,400.00	\$257,238.36	\$470,638.36	\$435,805.10	\$34,833.26	\$435,805.10	\$0.00	\$34,833.26	\$435,805.10	\$435,805.10	\$0.00
2100	Materiales de administración, emisión de documntos	\$79,200.00	\$86,982.40	\$166,182.40	\$150,533.15	\$15,649.25	\$150,533.15	\$0.00	\$15,649.25	\$150,533.15	\$150,533.15	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$20,900.00	\$24,276.02	\$45,176.02	\$44,474.84	\$701.18	\$44,474.84	\$0.00	\$701.18	\$44,474.84	\$44,474.84	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$20,900.00	\$24,276.02	\$45,176.02	\$44,474.84	\$701.18	\$44,474.84	\$0.00	\$701.18	\$44,474.84	\$44,474.84	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$1,265.76	\$1,265.76	\$1,265.76	\$0.00	\$1,265.76	\$0.00	\$0.00	\$1,265.76	\$1,265.76	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$1,265.76	\$1,265.76	\$1,265.76	\$0.00	\$1,265.76	\$0.00	\$0.00	\$1,265.76	\$1,265.76	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$13,200.00	\$1,119.78	\$14,319.78	\$14,319.78	\$0.00	\$14,319.78	\$0.00	\$0.00	\$14,319.78	\$14,319.78	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$13,200.00	\$1,119.78	\$14,319.78	\$14,319.78	\$0.00	\$14,319.78	\$0.00	\$0.00	\$14,319.78	\$14,319.78	\$0.00
2160	Material de limpieza	\$17,600.00	\$47,703.55	\$65,303.55	\$51,321.55	\$13,982.00	\$51,321.55	\$0.00	\$13,982.00	\$51,321.55	\$51,321.55	\$0.00
2161	Material de limpieza	\$17,600.00	\$47,703.55	\$65,303.55	\$51,321.55	\$13,982.00	\$51,321.55	\$0.00	\$13,982.00	\$51,321.55	\$51,321.55	\$0.00
2170	Materiales y útiles de enseñanza	\$27,500.00	\$12,617.29	\$40,117.29	\$39,151.22	\$966.07	\$39,151.22	\$0.00	\$966.07	\$39,151.22	\$39,151.22	\$0.00



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2171	Materiales y útiles de enseñanza	\$27,500.00	\$12,617.29	\$40,117.29	\$39,151.22	\$966.07	\$39,151.22	\$0.00	\$966.07	\$39,151.22	\$39,151.22	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$66,000.00	\$21,829.38	\$87,829.38	\$82,933.57	\$4,895.81	\$82,933.57	\$0.00	\$4,895.81	\$82,933.57	\$82,933.57	\$0.00
2210	Productos alimenticios para personas	\$66,000.00	\$21,829.38	\$87,829.38	\$82,933.57	\$4,895.81	\$82,933.57	\$0.00	\$4,895.81	\$82,933.57	\$82,933.57	\$0.00
2211	Productos alimenticios para personas	\$66,000.00	\$21,829.38	\$87,829.38	\$82,933.57	\$4,895.81	\$82,933.57	\$0.00	\$4,895.81	\$82,933.57	\$82,933.57	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$55,000.00	\$78,709.28	\$133,709.28	\$131,367.31	\$2,341.97	\$131,367.31	\$0.00	\$2,341.97	\$131,367.31	\$131,367.31	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$155.00	\$155.00	\$155.00	\$0.00	\$155.00	\$0.00	\$0.00	\$155.00	\$155.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$155.00	\$155.00	\$155.00	\$0.00	\$155.00	\$0.00	\$0.00	\$155.00	\$155.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$862.41	\$862.41	\$862.41	\$0.00	\$862.41	\$0.00	\$0.00	\$862.41	\$862.41	\$0.00
2441	Madera y productos de madera	\$0.00	\$862.41	\$862.41	\$862.41	\$0.00	\$862.41	\$0.00	\$0.00	\$862.41	\$862.41	\$0.00
2450	Vidrio y productos de vidrio	\$0.00	\$4,278.02	\$4,278.02	\$4,278.02	\$0.00	\$4,278.02	\$0.00	\$0.00	\$4,278.02	\$4,278.02	\$0.00
2451	Vidrio y productos de vidrio	\$0.00	\$4,278.02	\$4,278.02	\$4,278.02	\$0.00	\$4,278.02	\$0.00	\$0.00	\$4,278.02	\$4,278.02	\$0.00
2460	Material eléctrico y electrónico	\$33,000.00	-\$8,993.47	\$24,006.53	\$23,306.91	\$699.62	\$23,306.91	\$0.00	\$699.62	\$23,306.91	\$23,306.91	\$0.00
2461	Material eléctrico y electrónico	\$33,000.00	-\$8,993.47	\$24,006.53	\$23,306.91	\$699.62	\$23,306.91	\$0.00	\$699.62	\$23,306.91	\$23,306.91	\$0.00
2470	Artículos metálicos para la construcción	\$11,000.00	-\$8,949.98	\$2,050.02	\$1,801.42	\$248.60	\$1,801.42	\$0.00	\$248.60	\$1,801.42	\$1,801.42	\$0.00
2471	Artículos metálicos para la construcción	\$11,000.00	-\$8,949.98	\$2,050.02	\$1,801.42	\$248.60	\$1,801.42	\$0.00	\$248.60	\$1,801.42	\$1,801.42	\$0.00
2480	Materiales complementarios	\$0.00	\$12,606.64	\$12,606.64	\$12,606.64	\$0.00	\$12,606.64	\$0.00	\$0.00	\$12,606.64	\$12,606.64	\$0.00
2481	Materiales complementarios	\$0.00	\$12,606.64	\$12,606.64	\$12,606.64	\$0.00	\$12,606.64	\$0.00	\$0.00	\$12,606.64	\$12,606.64	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$11,000.00	\$78,750.66	\$89,750.66	\$88,356.91	\$1,393.75	\$88,356.91	\$0.00	\$1,393.75	\$88,356.91	\$88,356.91	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$11,000.00	\$78,750.66	\$89,750.66	\$88,356.91	\$1,393.75	\$88,356.91	\$0.00	\$1,393.75	\$88,356.91	\$88,356.91	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$6,980.73	\$6,980.73	\$6,980.73	\$0.00	\$6,980.73	\$0.00	\$0.00	\$6,980.73	\$6,980.73	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$278.40	\$278.40	\$278.40	\$0.00	\$278.40	\$0.00	\$0.00	\$278.40	\$278.40	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$0.00	\$278.40	\$278.40	\$278.40	\$0.00	\$278.40	\$0.00	\$0.00	\$278.40	\$278.40	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$2,287.17	\$2,287.17	\$2,287.17	\$0.00	\$2,287.17	\$0.00	\$0.00	\$2,287.17	\$2,287.17	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$2,287.17	\$2,287.17	\$2,287.17	\$0.00	\$2,287.17	\$0.00	\$0.00	\$2,287.17	\$2,287.17	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$0.00	\$2,313.50	\$2,313.50	\$2,313.50	\$0.00	\$2,313.50	\$0.00	\$0.00	\$2,313.50	\$2,313.50	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$0.00	\$2,313.50	\$2,313.50	\$2,313.50	\$0.00	\$2,313.50	\$0.00	\$0.00	\$2,313.50	\$2,313.50	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,101.66	\$2,101.66	\$2,101.66	\$0.00	\$2,101.66	\$0.00	\$0.00	\$2,101.66	\$2,101.66	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$0.00	\$2,101.66	\$2,101.66	\$2,101.66	\$0.00	\$2,101.66	\$0.00	\$0.00	\$2,101.66	\$2,101.66	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$13,200.00	\$12,460.02	\$25,660.02	\$17,555.24	\$8,104.78	\$17,555.24	\$0.00	\$8,104.78	\$17,555.24	\$17,555.24	\$0.00
2610	Combustibles, lubricantes y aditivos	\$13,200.00	\$12,460.02	\$25,660.02	\$17,555.24	\$8,104.78	\$17,555.24	\$0.00	\$8,104.78	\$17,555.24	\$17,555.24	\$0.00
2611	Combustibles, lubricantes y aditivos	\$13,200.00	\$12,460.02	\$25,660.02	\$17,555.24	\$8,104.78	\$17,555.24	\$0.00	\$8,104.78	\$17,555.24	\$17,555.24	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$20,425.08	\$20,425.08	\$20,269.24	\$155.84	\$20,269.24	\$0.00	\$155.84	\$20,269.24	\$20,269.24	\$0.00
2710	Vestuario y uniformes	\$0.00	\$18,018.68	\$18,018.68	\$17,862.84	\$155.84	\$17,862.84	\$0.00	\$155.84	\$17,862.84	\$17,862.84	\$0.00
2711	Vestuario y uniformes	\$0.00	\$18,018.68	\$18,018.68	\$17,862.84	\$155.84	\$17,862.84	\$0.00	\$155.84	\$17,862.84	\$17,862.84	\$0.00
2720	Prendas de seguridad y protección personal	\$0.00	\$2,406.40	\$2,406.40	\$2,406.40	\$0.00	\$2,406.40	\$0.00	\$0.00	\$2,406.40	\$2,406.40	\$0.00



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SAN LUIS POTOSI

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2721	Prendas de seguridad y protección personal	\$0.00	\$2,406.40	\$2,406.40	\$2,406.40	\$0.00	\$2,406.40	\$0.00	\$0.00	\$2,406.40	\$2,406.40	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$29,851.47	\$29,851.47	\$26,165.86	\$3,685.61	\$26,165.86	\$0.00	\$3,685.61	\$26,165.86	\$26,165.86	\$0.00
2910	Herramientas menores	\$0.00	\$3,557.52	\$3,557.52	\$857.52	\$2,700.00	\$857.52	\$0.00	\$2,700.00	\$857.52	\$857.52	\$0.00
2911	Herramientas menores	\$0.00	\$3,557.52	\$3,557.52	\$857.52	\$2,700.00	\$857.52	\$0.00	\$2,700.00	\$857.52	\$857.52	\$0.00
2920	Refacciones y accesorios menores de edificios	\$0.00	\$8,684.05	\$8,684.05	\$8,578.04	\$106.01	\$8,578.04	\$0.00	\$106.01	\$8,578.04	\$8,578.04	\$0.00
2921	Refacciones y accesorios menores de edificios	\$0.00	\$8,684.05	\$8,684.05	\$8,578.04	\$106.01	\$8,578.04	\$0.00	\$106.01	\$8,578.04	\$8,578.04	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$282.41	\$282.41	\$282.41	\$0.00	\$282.41	\$0.00	\$0.00	\$282.41	\$282.41	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$0.00	\$282.41	\$282.41	\$282.41	\$0.00	\$282.41	\$0.00	\$0.00	\$282.41	\$282.41	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$14,339.33	\$14,339.33	\$13,459.73	\$879.60	\$13,459.73	\$0.00	\$879.60	\$13,459.73	\$13,459.73	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$14,339.33	\$14,339.33	\$13,459.73	\$879.60	\$13,459.73	\$0.00	\$879.60	\$13,459.73	\$13,459.73	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,988.16	\$2,988.16	\$2,988.16	\$0.00	\$2,988.16	\$0.00	\$0.00	\$2,988.16	\$2,988.16	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,988.16	\$2,988.16	\$2,988.16	\$0.00	\$2,988.16	\$0.00	\$0.00	\$2,988.16	\$2,988.16	\$0.00
3000	SERVICIOS GENERALES	\$1,147,810.00	\$1,578,016.71	\$2,725,826.71	\$1,964,957.96	\$760,868.75	\$1,964,957.96	\$0.00	\$760,868.75	\$1,883,757.96	\$1,883,757.96	\$81,200.00
3100	SERVICIOS BÁSICOS	\$193,487.80	\$150,449.39	\$343,937.19	\$227,776.08	\$116,161.11	\$227,776.08	\$0.00	\$116,161.11	\$227,776.08	\$227,776.08	\$0.00
3110	Energía eléctrica	\$66,000.00	\$97,548.00	\$163,548.00	\$113,056.00	\$50,492.00	\$113,056.00	\$0.00	\$50,492.00	\$113,056.00	\$113,056.00	\$0.00
3111	Energía eléctrica	\$66,000.00	\$97,548.00	\$163,548.00	\$113,056.00	\$50,492.00	\$113,056.00	\$0.00	\$50,492.00	\$113,056.00	\$113,056.00	\$0.00
3120	Gas	\$2,640.00	-\$2,034.45	\$605.55	\$605.55	\$0.00	\$605.55	\$0.00	\$0.00	\$605.55	\$605.55	\$0.00
3121	GAS	\$2,640.00	-\$2,034.45	\$605.55	\$605.55	\$0.00	\$605.55	\$0.00	\$0.00	\$605.55	\$605.55	\$0.00
3130	Agua	\$66,000.00	\$55,687.00	\$121,687.00	\$78,095.00	\$43,592.00	\$78,095.00	\$0.00	\$43,592.00	\$78,095.00	\$78,095.00	\$0.00
3131	Agua	\$66,000.00	\$55,687.00	\$121,687.00	\$78,095.00	\$43,592.00	\$78,095.00	\$0.00	\$43,592.00	\$78,095.00	\$78,095.00	\$0.00
3140	Telefonia Tradicional	\$38,500.00	-\$3,356.66	\$35,143.34	\$17,667.23	\$17,476.11	\$17,667.23	\$0.00	\$17,476.11	\$17,667.23	\$17,667.23	\$0.00
3141	Telefonía tradicional	\$38,500.00	-\$3,356.66	\$35,143.34	\$17,667.23	\$17,476.11	\$17,667.23	\$0.00	\$17,476.11	\$17,667.23	\$17,667.23	\$0.00
3150	Telefonia celular	\$5,280.00	\$2,114.05	\$7,394.05	\$2,793.05	\$4,601.00	\$2,793.05	\$0.00	\$4,601.00	\$2,793.05	\$2,793.05	\$0.00
3151	Telefonía celular	\$5,280.00	\$2,114.05	\$7,394.05	\$2,793.05	\$4,601.00	\$2,793.05	\$0.00	\$4,601.00	\$2,793.05	\$2,793.05	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$11,000.00	\$732.14	\$11,732.14	\$11,732.14	\$0.00	\$11,732.14	\$0.00	\$0.00	\$11,732.14	\$11,732.14	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$11,000.00	\$732.14	\$11,732.14	\$11,732.14	\$0.00	\$11,732.14	\$0.00	\$0.00	\$11,732.14	\$11,732.14	\$0.00
3180	Servicios postales y telegráficos	\$4,067.80	-\$240.69	\$3,827.11	\$3,827.11	\$0.00	\$3,827.11	\$0.00	\$0.00	\$3,827.11	\$3,827.11	\$0.00
3181	Servicios postales y telegráficos	\$4,067.80	-\$240.69	\$3,827.11	\$3,827.11	\$0.00	\$3,827.11	\$0.00	\$0.00	\$3,827.11	\$3,827.11	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$118,430.40	\$95,220.40	\$213,650.80	\$146,380.16	\$67,270.64	\$146,380.16	\$0.00	\$67,270.64	\$146,380.16	\$146,380.16	\$0.00
3220	Arrendamiento de edificios	\$92,030.40	\$49,293.96	\$141,324.36	\$88,404.36	\$52,920.00	\$88,404.36	\$0.00	\$52,920.00	\$88,404.36	\$88,404.36	\$0.00
3221	Arrendamiento de edificios	\$92,030.40	\$49,293.96	\$141,324.36	\$88,404.36	\$52,920.00	\$88,404.36	\$0.00	\$52,920.00	\$88,404.36	\$88,404.36	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, c	\$13,200.00	\$600.00	\$13,800.00	\$6,960.00	\$6,840.00	\$6,960.00	\$0.00	\$6,840.00	\$6,960.00	\$6,960.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, c	\$13,200.00	\$600.00	\$13,800.00	\$6,960.00	\$6,840.00	\$6,960.00	\$0.00	\$6,840.00	\$6,960.00	\$6,960.00	\$0.00
3270	Arrendamiento de activos intangibles	\$13,200.00	\$21,193.44	\$34,393.44	\$26,882.80	\$7,510.64	\$26,882.80	\$0.00	\$7,510.64	\$26,882.80	\$26,882.80	\$0.00
3271	Arrendamiento de activos intangibles	\$13,200.00	\$21,193.44	\$34,393.44	\$26,882.80	\$7,510.64	\$26,882.80	\$0.00	\$7,510.64	\$26,882.80	\$26,882.80	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2025

Fecha y

08/ago./2025

hora de Impresión

05:40 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3290	Otros arrendamientos	\$0.00	\$24,133.00	\$24,133.00	\$24,133.00	\$0.00	\$24,133.00	\$0.00	\$0.00	\$24,133.00	\$24,133.00	\$0.00
3291	Otros arrendamientos	\$0.00	\$24,133.00	\$24,133.00	\$24,133.00	\$0.00	\$24,133.00	\$0.00	\$0.00	\$24,133.00	\$24,133.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$68,420.00	\$1,124,086.50	\$1,192,506.50	\$1,049,800.57	\$142,705.93	\$1,049,800.57	\$0.00	\$142,705.93	\$1,049,800.57	\$1,049,800.57	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$159,256.64	\$159,256.64	\$159,256.64	\$0.00	\$159,256.64	\$0.00	\$0.00	\$159,256.64	\$159,256.64	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$0.00	\$159,256.64	\$159,256.64	\$159,256.64	\$0.00	\$159,256.64	\$0.00	\$0.00	\$159,256.64	\$159,256.64	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$24,200.00	\$52,083.80	\$76,283.80	\$63,043.20	\$13,240.60	\$63,043.20	\$0.00	\$13,240.60	\$63,043.20	\$63,043.20	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$24,200.00	\$52,083.80	\$76,283.80	\$63,043.20	\$13,240.60	\$63,043.20	\$0.00	\$13,240.60	\$63,043.20	\$63,043.20	\$0.00
3380	Servicios de vigilancia	\$0.00	\$26,203.41	\$26,203.41	\$22,313.44	\$3,889.97	\$22,313.44	\$0.00	\$3,889.97	\$22,313.44	\$22,313.44	\$0.00
3381	Servicios de vigilancia	\$0.00	\$26,203.41	\$26,203.41	\$22,313.44	\$3,889.97	\$22,313.44	\$0.00	\$3,889.97	\$22,313.44	\$22,313.44	\$0.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$44,220.00	\$884,570.65	\$928,790.65	\$803,215.29	\$125,575.36	\$803,215.29	\$0.00	\$125,575.36	\$803,215.29	\$803,215.29	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$44,220.00	\$884,570.65	\$928,790.65	\$803,215.29	\$125,575.36	\$803,215.29	\$0.00	\$125,575.36	\$803,215.29	\$803,215.29	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$18,480.00	\$19,633.45	\$38,113.45	\$36,415.29	\$1,698.16	\$36,415.29	\$0.00	\$1,698.16	\$36,415.29	\$36,415.29	\$0.00
3410	Servicios financieros y bancarios	\$13,200.00	\$20,065.71	\$33,265.71	\$31,567.55	\$1,698.16	\$31,567.55	\$0.00	\$1,698.16	\$31,567.55	\$31,567.55	\$0.00
3411	Servicios financieros y bancarios	\$13,200.00	\$20,065.71	\$33,265.71	\$31,567.55	\$1,698.16	\$31,567.55	\$0.00	\$1,698.16	\$31,567.55	\$31,567.55	\$0.00
3450	Seguro de bienes patrimoniales	\$5,280.00	-\$1,633.70	\$3,646.30	\$3,646.30	\$0.00	\$3,646.30	\$0.00	\$0.00	\$3,646.30	\$3,646.30	\$0.00
3451	Seguro de bienes patrimoniales	\$5,280.00	-\$1,633.70	\$3,646.30	\$3,646.30	\$0.00	\$3,646.30	\$0.00	\$0.00	\$3,646.30	\$3,646.30	\$0.00
3470	Fletes y maniobras	\$0.00	\$1,201.44	\$1,201.44	\$1,201.44	\$0.00	\$1,201.44	\$0.00	\$0.00	\$1,201.44	\$1,201.44	\$0.00
3471	Fletes y maniobras	\$0.00	\$1,201.44	\$1,201.44	\$1,201.44	\$0.00	\$1,201.44	\$0.00	\$0.00	\$1,201.44	\$1,201.44	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$7,920.00	\$49,133.86	\$57,053.86	\$56,429.15	\$624.71	\$56,429.15	\$0.00	\$624.71	\$56,429.15	\$56,429.15	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,028.00	\$10,028.00	\$10,028.00	\$0.00	\$10,028.00	\$0.00	\$0.00	\$10,028.00	\$10,028.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$0.00	\$10,028.00	\$10,028.00	\$10,028.00	\$0.00	\$10,028.00	\$0.00	\$0.00	\$10,028.00	\$10,028.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$12,592.00	\$12,592.00	\$12,592.00	\$0.00	\$12,592.00	\$0.00	\$0.00	\$12,592.00	\$12,592.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$12,592.00	\$12,592.00	\$12,592.00	\$0.00	\$12,592.00	\$0.00	\$0.00	\$12,592.00	\$12,592.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$7,920.00	\$12,133.86	\$20,053.86	\$19,924.28	\$129.58	\$19,924.28	\$0.00	\$129.58	\$19,924.28	\$19,924.28	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$7,920.00	\$12,133.86	\$20,053.86	\$19,924.28	\$129.58	\$19,924.28	\$0.00	\$129.58	\$19,924.28	\$19,924.28	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$11,480.00	\$11,480.00	\$10,984.87	\$495.13	\$10,984.87	\$0.00	\$495.13	\$10,984.87	\$10,984.87	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$11,480.00	\$11,480.00	\$10,984.87	\$495.13	\$10,984.87	\$0.00	\$495.13	\$10,984.87	\$10,984.87	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$0.00	\$139,200.00	\$139,200.00	\$81,200.00	\$58,000.00	\$81,200.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$81,200.00
3660	Servicios de creación y difusión de contenido exclusivame	\$0.00	\$139,200.00	\$139,200.00	\$81,200.00	\$58,000.00	\$81,200.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$81,200.00
3661	Servicio de creación y difusión de contenido exclusivamei	\$0.00	\$139,200.00	\$139,200.00	\$81,200.00	\$58,000.00	\$81,200.00	\$0.00	\$58,000.00	\$0.00	\$0.00	\$81,200.00
3700	Servicios de traslados y viáticos	\$41,071.80	-\$14,901.50	\$26,170.30	\$21,170.30	\$5,000.00	\$21,170.30	\$0.00	\$5,000.00	\$21,170.30	\$21,170.30	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO POTOSINO DE BELLAS ARTES

SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2025

Fecha y

08/ago./2025

hora de Impresión

05:40 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3720	Pasajes terrestres	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
3750	Viáticos en el pais	\$0.00	\$10,151.90	\$10,151.90	\$10,151.90	\$0.00	\$10,151.90	\$0.00	\$0.00	\$10,151.90	\$10,151.90	\$0.00
3751	Viáticos en el país	\$0.00	\$10,151.90	\$10,151.90	\$10,151.90	\$0.00	\$10,151.90	\$0.00	\$0.00	\$10,151.90	\$10,151.90	\$0.00
3780	Servicios integrales de traslado y viáticos	\$41,071.80	-\$30,153.80	\$10,918.00	\$5,918.00	\$5,000.00	\$5,918.00	\$0.00	\$5,000.00	\$5,918.00	\$5,918.00	\$0.00
3781	SERVICIOS INTEGRALES DE TRASLADO Y VIÁTICOS	\$41,071.80	-\$30,153.80	\$10,918.00	\$5,918.00	\$5,000.00	\$5,918.00	\$0.00	\$5,000.00	\$5,918.00	\$5,918.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$0.00	\$3,300.40	\$3,300.40	\$3,300.40	\$0.00	\$3,300.40	\$0.00	\$0.00	\$3,300.40	\$3,300.40	\$0.00
3791	OTROS SERVICIOS DE TRASLADO Y HOSPEDAJE	\$0.00	\$3,300.40	\$3,300.40	\$3,300.40	\$0.00	\$3,300.40	\$0.00	\$0.00	\$3,300.40	\$3,300.40	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$10,965.00	\$10,965.00	\$10,233.30	\$731.70	\$10,233.30	\$0.00	\$731.70	\$10,233.30	\$10,233.30	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$2,300.00	\$2,300.00	\$2,176.30	\$123.70	\$2,176.30	\$0.00	\$123.70	\$2,176.30	\$2,176.30	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$2,300.00	\$2,300.00	\$2,176.30	\$123.70	\$2,176.30	\$0.00	\$123.70	\$2,176.30	\$2,176.30	\$0.00
3840	Exposiciones	\$0.00	\$4,784.00	\$4,784.00	\$4,176.00	\$608.00	\$4,176.00	\$0.00	\$608.00	\$4,176.00	\$4,176.00	\$0.00
3841	Exposiciones	\$0.00	\$4,784.00	\$4,784.00	\$4,176.00	\$608.00	\$4,176.00	\$0.00	\$608.00	\$4,176.00	\$4,176.00	\$0.00
3850	Gastos de representación	\$0.00	\$3,881.00	\$3,881.00	\$3,881.00	\$0.00	\$3,881.00	\$0.00	\$0.00	\$3,881.00	\$3,881.00	\$0.00
3851	Gastos de representación	\$0.00	\$3,881.00	\$3,881.00	\$3,881.00	\$0.00	\$3,881.00	\$0.00	\$0.00	\$3,881.00	\$3,881.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$700,000.00	\$4,229.61	\$704,229.61	\$335,553.11	\$368,676.50	\$335,553.11	\$0.00	\$368,676.50	\$335,553.11	\$335,553.11	\$0.00
3920	Impuestos y derechos	\$0.00	\$13,055.00	\$13,055.00	\$13,055.00	\$0.00	\$13,055.00	\$0.00	\$0.00	\$13,055.00	\$13,055.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$13,055.00	\$13,055.00	\$13,055.00	\$0.00	\$13,055.00	\$0.00	\$0.00	\$13,055.00	\$13,055.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$2,229.11	\$2,229.11	\$2,229.11	\$0.00	\$2,229.11	\$0.00	\$0.00	\$2,229.11	\$2,229.11	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$2,229.11	\$2,229.11	\$2,229.11	\$0.00	\$2,229.11	\$0.00	\$0.00	\$2,229.11	\$2,229.11	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	-\$11,054.50	\$688,945.50	\$320,269.00	\$368,676.50	\$320,269.00	\$0.00	\$368,676.50	\$320,269.00	\$320,269.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$700,000.00	-\$11,054.50	\$688,945.50	\$320,269.00	\$368,676.50	\$320,269.00	\$0.00	\$368,676.50	\$320,269.00	\$320,269.00	\$0.00
Total		\$27,219,401.00	\$1,886,577.62	\$29,105,978.62	\$14,922,428.66	\$14,183,549.96	\$14,922,428.66	\$0.00	\$14,183,549.96	\$14,841,228.66	\$14,841,228.66	\$81,200.00