



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2025

Fecha y hora de Impresión | 11/ago./2025
11:11 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$18,584,794.87	\$0.00	\$18,584,794.87	\$983,272.29	\$10,933,519.48	\$983,272.29	\$0.00	\$17,601,522.58	\$983,272.29	\$983,272.29	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$11,835,195.98	\$0.00	\$11,835,195.98	\$853,417.02	\$5,691,314.01	\$853,417.02	\$0.00	\$10,981,778.96	\$853,417.02	\$853,417.02	\$0.00
1130 Sueldos base al personal permanente	\$11,835,195.98	\$0.00	\$11,835,195.98	\$853,417.02	\$5,691,314.01	\$853,417.02	\$0.00	\$10,981,778.96	\$853,417.02	\$853,417.02	\$0.00
1131 Sueldos base al personal permanente	\$11,835,195.98	\$0.00	\$11,835,195.98	\$853,417.02	\$5,691,314.01	\$853,417.02	\$0.00	\$10,981,778.96	\$853,417.02	\$853,417.02	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$411,600.00	\$0.00	\$411,600.00	\$8,500.20	\$387,408.70	\$8,500.20	\$0.00	\$403,099.80	\$8,500.20	\$8,500.20	\$0.00
1210 Honorarios asimilables a salarios	\$375,600.00	\$0.00	\$375,600.00	\$8,500.20	\$351,408.70	\$8,500.20	\$0.00	\$367,099.80	\$8,500.20	\$8,500.20	\$0.00
1211 Honorarios asimilables a salarios	\$375,600.00	\$0.00	\$375,600.00	\$8,500.20	\$351,408.70	\$8,500.20	\$0.00	\$367,099.80	\$8,500.20	\$8,500.20	\$0.00
1230 Retribuciones por servicios de carácter social	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
1231 Retribuciones por servicios de carácter social	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,081,704.89	\$0.00	\$3,081,704.89	\$57,333.94	\$2,847,095.74	\$57,333.94	\$0.00	\$3,024,370.95	\$57,333.94	\$57,333.94	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$3,081,704.89	\$0.00	\$3,081,704.89	\$57,333.94	\$2,847,095.74	\$57,333.94	\$0.00	\$3,024,370.95	\$57,333.94	\$57,333.94	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de :	\$3,081,704.89	\$0.00	\$3,081,704.89	\$57,333.94	\$2,847,095.74	\$57,333.94	\$0.00	\$3,024,370.95	\$57,333.94	\$57,333.94	\$0.00
1400 SEGURIDAD SOCIAL	\$2,856,294.04	\$0.00	\$2,856,294.04	\$64,021.13	\$1,607,701.07	\$64,021.13	\$0.00	\$2,792,272.91	\$64,021.13	\$64,021.13	\$0.00
1410 Aportaciones de seguridad social	\$1,236,908.04	\$0.00	\$1,236,908.04	\$64,021.13	\$786,070.43	\$64,021.13	\$0.00	\$1,172,886.91	\$64,021.13	\$64,021.13	\$0.00
1411 Aportaciones de seguridad social	\$1,236,908.04	\$0.00	\$1,236,908.04	\$64,021.13	\$786,070.43	\$64,021.13	\$0.00	\$1,172,886.91	\$64,021.13	\$64,021.13	\$0.00
1420 Aportaciones a fondos de vivienda	\$630,988.00	\$0.00	\$630,988.00	\$0.00	\$355,594.51	\$0.00	\$0.00	\$630,988.00	\$0.00	\$0.00	\$0.00
1421 Aportaciones a fondos de vivienda	\$630,988.00	\$0.00	\$630,988.00	\$0.00	\$355,594.51	\$0.00	\$0.00	\$630,988.00	\$0.00	\$0.00	\$0.00
1430 Aportaciones al sistema para el retiro	\$988,398.00	\$0.00	\$988,398.00	\$0.00	\$466,036.13	\$0.00	\$0.00	\$988,398.00	\$0.00	\$0.00	\$0.00
1431 Aportaciones al sistema para el retiro	\$988,398.00	\$0.00	\$988,398.00	\$0.00	\$466,036.13	\$0.00	\$0.00	\$988,398.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$0.00	\$399,999.96	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$0.00	\$399,999.96	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$0.00	\$399,999.96	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,870,464.17	\$0.00	\$1,870,464.17	\$132,862.74	\$1,038,948.15	\$132,862.74	\$0.00	\$1,737,601.43	\$132,862.74	\$132,862.74	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,410,000.00	\$0.00	\$1,410,000.00	\$93,857.32	\$806,243.08	\$93,857.32	\$0.00	\$1,316,142.68	\$93,857.32	\$93,857.32	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$510,000.00	\$0.00	\$510,000.00	\$38,576.10	\$331,724.73	\$38,576.10	\$0.00	\$471,423.90	\$38,576.10	\$38,576.10	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$510,000.00	\$0.00	\$510,000.00	\$38,576.10	\$331,724.73	\$38,576.10	\$0.00	\$471,423.90	\$38,576.10	\$38,576.10	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$620,000.00	\$0.00	\$620,000.00	\$52,872.80	\$283,771.39	\$52,872.80	\$0.00	\$567,127.20	\$52,872.80	\$52,872.80	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$620,000.00	\$0.00	\$620,000.00	\$52,872.80	\$283,771.39	\$52,872.80	\$0.00	\$567,127.20	\$52,872.80	\$52,872.80	\$0.00
2150 Material impreso e información digital	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digital	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$240,000.00	\$0.00	\$240,000.00	\$2,408.42	\$150,746.96	\$2,408.42	\$0.00	\$237,591.58	\$2,408.42	\$2,408.42	\$0.00
2161 Material de limpieza	\$240,000.00	\$0.00	\$240,000.00	\$2,408.42	\$150,746.96	\$2,408.42	\$0.00	\$237,591.58	\$2,408.42	\$2,408.42	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$145,000.00	\$0.00	\$145,000.00	\$12,055.94	\$46,541.95	\$12,055.94	\$0.00	\$132,944.06	\$12,055.94	\$12,055.94	\$0.00
2210 Productos alimenticios para personas	\$130,000.00	\$0.00	\$130,000.00	\$11,820.74	\$34,117.26	\$11,820.74	\$0.00	\$118,179.26	\$11,820.74	\$11,820.74	\$0.00
2211 Productos alimenticios para personas	\$130,000.00	\$0.00	\$130,000.00	\$11,820.74	\$34,117.26	\$11,820.74	\$0.00	\$118,179.26	\$11,820.74	\$11,820.74	\$0.00



Usr: supervisor
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INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2025

Fecha y hora de Impresión | 11/ago./2025
11:11 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2230 Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$235.20	\$12,424.69	\$235.20	\$0.00	\$14,764.80	\$235.20	\$235.20	\$0.00
2231 Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$235.20	\$12,424.69	\$235.20	\$0.00	\$14,764.80	\$235.20	\$235.20	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00
2461 Material eléctrico y electrónico	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,906.20	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,906.20	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,906.20	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$150,190.02	\$0.00	\$150,190.02	\$15,222.96	\$55,046.68	\$15,222.96	\$0.00	\$134,967.06	\$15,222.96	\$15,222.96	\$0.00
2610 Combustibles, lubricantes y aditivos	\$150,190.02	\$0.00	\$150,190.02	\$15,222.96	\$55,046.68	\$15,222.96	\$0.00	\$134,967.06	\$15,222.96	\$15,222.96	\$0.00
2611 Combustibles, lubricantes y aditivos	\$150,190.02	\$0.00	\$150,190.02	\$15,222.96	\$55,046.68	\$15,222.96	\$0.00	\$134,967.06	\$15,222.96	\$15,222.96	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$155,000.00	\$0.00	\$155,000.00	\$11,726.52	\$121,936.09	\$11,726.52	\$0.00	\$143,273.48	\$11,726.52	\$11,726.52	\$0.00
2920 Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$10,937.00	-\$937.00	\$10,937.00	\$0.00	-\$937.00	\$10,937.00	\$10,937.00	\$0.00
2921 Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$10,937.00	-\$937.00	\$10,937.00	\$0.00	-\$937.00	\$10,937.00	\$10,937.00	\$0.00
2940 Refacciones y accesorios menores de equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$11,744.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2941 Refacciones y accesorios menores de equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$11,744.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$115,000.00	\$0.00	\$115,000.00	\$789.52	\$111,129.09	\$789.52	\$0.00	\$114,210.48	\$789.52	\$789.52	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$115,000.00	\$0.00	\$115,000.00	\$789.52	\$111,129.09	\$789.52	\$0.00	\$114,210.48	\$789.52	\$789.52	\$0.00
3000 SERVICIOS GENERALES	\$3,345,599.96	\$0.00	\$3,345,599.96	\$96,746.33	\$2,780,391.45	\$96,746.33	\$0.00	\$3,248,853.63	\$96,746.33	\$96,746.33	\$0.00
3100 SERVICIOS BÁSICOS	\$246,000.00	\$0.00	\$246,000.00	\$12,376.00	\$154,746.25	\$12,376.00	\$0.00	\$233,624.00	\$12,376.00	\$12,376.00	\$0.00
3110 Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$3,935.00	\$74,615.06	\$3,935.00	\$0.00	\$96,065.00	\$3,935.00	\$3,935.00	\$0.00
3111 Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$3,935.00	\$74,615.06	\$3,935.00	\$0.00	\$96,065.00	\$3,935.00	\$3,935.00	\$0.00
3130 Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,114.00	\$25,118.99	\$2,114.00	\$0.00	\$37,886.00	\$2,114.00	\$2,114.00	\$0.00
3131 Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,114.00	\$25,118.99	\$2,114.00	\$0.00	\$37,886.00	\$2,114.00	\$2,114.00	\$0.00
3140 Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$428.00	\$3,005.00	\$428.00	\$0.00	\$5,572.00	\$428.00	\$428.00	\$0.00
3141 Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$428.00	\$3,005.00	\$428.00	\$0.00	\$5,572.00	\$428.00	\$428.00	\$0.00
3170 Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$0.00	\$100,000.00	\$5,899.00	\$52,007.20	\$5,899.00	\$0.00	\$94,101.00	\$5,899.00	\$5,899.00	\$0.00
3171 Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$0.00	\$100,000.00	\$5,899.00	\$52,007.20	\$5,899.00	\$0.00	\$94,101.00	\$5,899.00	\$5,899.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,093,600.00	\$0.00	\$1,093,600.00	\$1,709.99	\$1,088,383.03	\$1,709.99	\$0.00	\$1,091,890.01	\$1,709.99	\$1,709.99	\$0.00
3330 Servicios de consultoría administrativa, procesos, técnica	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00
3331 Servicios de consultoría administrativa, procesos, técnica	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00
3340 Servicios de capacitación	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$0.00
3341 Servicios de capacitación	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$49,913.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3361 Servicios de apoyo administrativo, fotocopiado e impresió	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$49,913.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ

SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2025

Fecha y hora de Impresión | 11/ago./2025
11:11 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3380 Servicios de vigilancia	\$18,000.00	\$0.00	\$18,000.00	\$1,709.99	\$12,870.03	\$1,709.99	\$0.00	\$16,290.01	\$1,709.99	\$1,709.99	\$0.00
3381 Servicios de vigilancia	\$18,000.00	\$0.00	\$18,000.00	\$1,709.99	\$12,870.03	\$1,709.99	\$0.00	\$16,290.01	\$1,709.99	\$1,709.99	\$0.00
3390 Servicios profesionales, científicos y técnicos integrales	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$0.00
3391 Servicios profesionales, científicos y técnicos integrales	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$60,000.00	\$0.00	\$60,000.00	\$531.31	\$25,266.69	\$531.31	\$0.00	\$59,468.69	\$531.31	\$531.31	\$0.00
3410 Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$531.31	\$19,954.25	\$531.31	\$0.00	\$24,468.69	\$531.31	\$531.31	\$0.00
3411 Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$531.31	\$19,954.25	\$531.31	\$0.00	\$24,468.69	\$531.31	\$531.31	\$0.00
3450 Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$646.31	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$646.31	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
3470 Fletes y maniobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,666.13	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3471 Fletes y maniobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,666.13	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE CONSERVACIÓN	\$555,000.00	\$0.00	\$555,000.00	\$38,808.20	\$356,338.46	\$38,808.20	\$0.00	\$516,191.80	\$38,808.20	\$38,808.20	\$0.00
3510 Conservación y mantenimiento menor de inmuebles	\$360,000.00	\$0.00	\$360,000.00	\$15,884.00	\$314,911.02	\$15,884.00	\$0.00	\$344,116.00	\$15,884.00	\$15,884.00	\$0.00
3511 Conservación y mantenimiento menor de inmuebles	\$360,000.00	\$0.00	\$360,000.00	\$15,884.00	\$314,911.02	\$15,884.00	\$0.00	\$344,116.00	\$15,884.00	\$15,884.00	\$0.00
3530 Instalación, reparación y mantenimiento de equipo de cómputo	\$95,000.00	\$0.00	\$95,000.00	\$464.00	\$56,758.04	\$464.00	\$0.00	\$94,536.00	\$464.00	\$464.00	\$0.00
3531 Instalación, reparación y mantenimiento de equipo de cómputo	\$95,000.00	\$0.00	\$95,000.00	\$464.00	\$56,758.04	\$464.00	\$0.00	\$94,536.00	\$464.00	\$464.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$22,460.20	-\$15,330.60	\$22,460.20	\$0.00	\$77,539.80	\$22,460.20	\$22,460.20	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$22,460.20	-\$15,330.60	\$22,460.20	\$0.00	\$77,539.80	\$22,460.20	\$22,460.20	\$0.00
3600 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$99,900.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3610 Difusión por radio, televisión y otros medios de mensajes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$99,900.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros medios de mensajes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$99,900.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$10,000.00	\$20,000.00	\$30,000.00	\$15,676.00	\$14,324.00	\$15,676.00	\$0.00	\$14,324.00	\$15,676.00	\$15,676.00	\$0.00
3710 Pasajes aéreos	\$4,000.00	\$10,000.00	\$14,000.00	\$10,036.00	\$3,964.00	\$10,036.00	\$0.00	\$3,964.00	\$10,036.00	\$10,036.00	\$0.00
3711 Pasajes aéreos	\$4,000.00	\$10,000.00	\$14,000.00	\$10,036.00	\$3,964.00	\$10,036.00	\$0.00	\$3,964.00	\$10,036.00	\$10,036.00	\$0.00
3720 Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3790 Otros servicios de traslado y hospedaje	\$0.00	\$10,000.00	\$10,000.00	\$5,640.00	\$4,360.00	\$5,640.00	\$0.00	\$4,360.00	\$5,640.00	\$5,640.00	\$0.00
3791 Otros servicios de traslado y hospedaje	\$0.00	\$10,000.00	\$10,000.00	\$5,640.00	\$4,360.00	\$5,640.00	\$0.00	\$4,360.00	\$5,640.00	\$5,640.00	\$0.00
3800 SERVICIOS OFICIALES	\$590,000.00	-\$22,000.00	\$568,000.00	\$870.00	\$546,431.20	\$870.00	\$0.00	\$567,130.00	\$870.00	\$870.00	\$0.00
3810 Gastos de ceremonial	\$50,000.00	-\$2,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
3811 Gastos de ceremonial	\$50,000.00	-\$2,000.00	\$48,000.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$48,000.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$490,000.00	\$0.00	\$490,000.00	\$870.00	\$470,931.20	\$870.00	\$0.00	\$489,130.00	\$870.00	\$870.00	\$0.00
3821 Gastos de orden social y cultural	\$490,000.00	\$0.00	\$490,000.00	\$870.00	\$470,931.20	\$870.00	\$0.00	\$489,130.00	\$870.00	\$870.00	\$0.00
3830 Congresos y convenciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3831 Congresos y convenciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/jul./2025

Fecha y hora de Impresión | 11/ago./2025
11:11 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/jul./2025	Presupuesto Vigente Al 31/jul./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3850 Gastos de representación	\$45,000.00	-\$20,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3851 Gastos de representación	\$45,000.00	-\$20,000.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$690,999.96	\$2,000.00	\$692,999.96	\$26,774.83	\$495,001.82	\$26,774.83	\$0.00	\$666,225.13	\$26,774.83	\$26,774.83	\$0.00
3920 Impuestos y derechos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$11,280.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$11,280.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaciones	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$0.00	\$9,999.96	\$0.00	\$0.00	\$0.00
3951 Penas, multas, accesorios y actualizaciones	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$0.00	\$9,999.96	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una re	\$663,000.00	\$0.00	\$663,000.00	\$25,574.74	\$472,921.95	\$25,574.74	\$0.00	\$637,425.26	\$25,574.74	\$25,574.74	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una re	\$663,000.00	\$0.00	\$663,000.00	\$25,574.74	\$472,921.95	\$25,574.74	\$0.00	\$637,425.26	\$25,574.74	\$25,574.74	\$0.00
3990 Otros servicios generales	\$0.00	\$2,000.00	\$2,000.00	\$1,200.09	\$799.91	\$1,200.09	\$0.00	\$799.91	\$1,200.09	\$1,200.09	\$0.00
3991 Otros servicios generales	\$0.00	\$2,000.00	\$2,000.00	\$1,200.09	\$799.91	\$1,200.09	\$0.00	\$799.91	\$1,200.09	\$1,200.09	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
4411 Ayudas sociales a personas	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$508,000.00	\$0.00	\$508,000.00	\$0.00	\$444,036.99	\$0.00	\$0.00	\$508,000.00	\$0.00	\$0.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$358,000.00	\$0.00	\$358,000.00	\$0.00	\$294,036.99	\$0.00	\$0.00	\$358,000.00	\$0.00	\$0.00	\$0.00
5150 Equipo de cómputo y de tecnologías de la información	\$358,000.00	\$0.00	\$358,000.00	\$0.00	\$294,036.99	\$0.00	\$0.00	\$358,000.00	\$0.00	\$0.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$358,000.00	\$0.00	\$358,000.00	\$0.00	\$294,036.99	\$0.00	\$0.00	\$358,000.00	\$0.00	\$0.00	\$0.00
5900 ACTIVOS INTANGIBLES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5970 Licencias informáticas e intelectuales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5971 Licencias informáticas e intelectuales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
Total	\$24,908,859.00	\$0.00	\$24,908,859.00	\$1,212,881.36	\$15,796,896.07	\$1,212,881.36	\$0.00	\$23,695,977.64	\$1,212,881.36	\$1,212,881.36	\$0.00