



INSTITUTO TECNOLOGICO SUPERIOR DE RIO VERDE
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: BLANCA
Rep: rptEstadoPresupuestoEgresos

Fecha y 03/jul./2025
hora de Impresión 08:28 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$43,306,359.37	\$0.00	\$43,306,359.37	\$14,187,406.94	\$29,118,952.43	\$14,187,406.94	\$0.00	\$29,118,952.43	\$14,187,406.94	\$14,187,406.94	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$26,718,901.06	\$0.00	\$26,718,901.06	\$9,607,094.01	\$17,111,807.05	\$9,607,094.01	\$0.00	\$17,111,807.05	\$9,607,094.01	\$9,607,094.01	\$0.00
1130	Sueldos base al personal permanente	\$26,718,901.06	\$0.00	\$26,718,901.06	\$9,607,094.01	\$17,111,807.05	\$9,607,094.01	\$0.00	\$17,111,807.05	\$9,607,094.01	\$9,607,094.01	\$0.00
1131	Sueldos base al personal administrativo	\$14,645,286.66	\$0.00	\$14,645,286.66	\$5,910,398.19	\$8,734,888.47	\$5,910,398.19	\$0.00	\$8,734,888.47	\$5,910,398.19	\$5,910,398.19	\$0.00
1132	Sueldo base al personal docente	\$12,073,614.40	\$0.00	\$12,073,614.40	\$3,696,695.82	\$8,376,918.58	\$3,696,695.82	\$0.00	\$8,376,918.58	\$3,696,695.82	\$3,696,695.82	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$7,740,775.82	\$0.00	\$7,740,775.82	\$945,001.61	\$6,795,774.21	\$945,001.61	\$0.00	\$6,795,774.21	\$945,001.61	\$945,001.61	\$0.00
1310	Primas por años de servicios efectivos prestados	\$2,932,082.50	\$0.00	\$2,932,082.50	\$56,027.76	\$2,876,054.74	\$56,027.76	\$0.00	\$2,876,054.74	\$56,027.76	\$56,027.76	\$0.00
1311	Primas por años de servicios efectivos prestados (Quinqu	\$764,027.50	\$0.00	\$764,027.50	\$20,365.20	\$743,662.30	\$20,365.20	\$0.00	\$743,662.30	\$20,365.20	\$20,365.20	\$0.00
1312	Prima de antigüedad	\$2,168,055.00	\$0.00	\$2,168,055.00	\$35,662.56	\$2,132,392.44	\$35,662.56	\$0.00	\$2,132,392.44	\$35,662.56	\$35,662.56	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$4,653,693.32	\$0.00	\$4,653,693.32	\$743,575.50	\$3,910,117.82	\$743,575.50	\$0.00	\$3,910,117.82	\$743,575.50	\$743,575.50	\$0.00
1321	Primas de vacaciones	\$1,745,129.70	\$0.00	\$1,745,129.70	\$730,424.17	\$1,014,705.53	\$730,424.17	\$0.00	\$1,014,705.53	\$730,424.17	\$730,424.17	\$0.00
1323	Gratificacion de fin de año (aguinaldo)	\$2,908,563.62	\$0.00	\$2,908,563.62	\$13,151.33	\$2,895,412.29	\$13,151.33	\$0.00	\$2,895,412.29	\$13,151.33	\$13,151.33	\$0.00
1330	Horas extraordinarias	\$155,000.00	\$0.00	\$155,000.00	\$145,398.35	\$9,601.65	\$145,398.35	\$0.00	\$9,601.65	\$145,398.35	\$145,398.35	\$0.00
1331	Remuneraciones por horas extraordinarias	\$155,000.00	\$0.00	\$155,000.00	\$145,398.35	\$9,601.65	\$145,398.35	\$0.00	\$9,601.65	\$145,398.35	\$145,398.35	\$0.00
1400	SEGURIDAD SOCIAL	\$5,138,863.31	\$0.00	\$5,138,863.31	\$2,496,843.41	\$2,642,019.90	\$2,496,843.41	\$0.00	\$2,642,019.90	\$2,496,843.41	\$2,496,843.41	\$0.00
1410	Aportaciones de seguridad social	\$2,341,249.04	\$0.00	\$2,341,249.04	\$805,361.24	\$1,535,887.80	\$805,361.24	\$0.00	\$1,535,887.80	\$805,361.24	\$805,361.24	\$0.00
1411	Aportaciones de seguridad social	\$2,341,249.04	\$0.00	\$2,341,249.04	\$805,361.24	\$1,535,887.80	\$805,361.24	\$0.00	\$1,535,887.80	\$805,361.24	\$805,361.24	\$0.00
1420	Aportaciones a fondos de vivienda	\$1,557,131.47	\$0.00	\$1,557,131.47	\$458,302.98	\$1,098,828.49	\$458,302.98	\$0.00	\$1,098,828.49	\$458,302.98	\$458,302.98	\$0.00
1421	Aportaciones a fondos de vivienda	\$1,557,131.47	\$0.00	\$1,557,131.47	\$458,302.98	\$1,098,828.49	\$458,302.98	\$0.00	\$1,098,828.49	\$458,302.98	\$458,302.98	\$0.00
1430	Aportaciones al sistema para el retiro	\$1,240,482.80	\$0.00	\$1,240,482.80	\$1,233,179.19	\$7,303.61	\$1,233,179.19	\$0.00	\$7,303.61	\$1,233,179.19	\$1,233,179.19	\$0.00
1431	Aportaciones al sistema para el retiro	\$1,240,482.80	\$0.00	\$1,240,482.80	\$1,233,179.19	\$7,303.61	\$1,233,179.19	\$0.00	\$7,303.61	\$1,233,179.19	\$1,233,179.19	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$3,707,819.18	\$0.00	\$3,707,819.18	\$1,138,467.91	\$2,569,351.27	\$1,138,467.91	\$0.00	\$2,569,351.27	\$1,138,467.91	\$1,138,467.91	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$175,000.00	\$0.00	\$175,000.00	\$3,205.10	\$171,794.90	\$3,205.10	\$0.00	\$171,794.90	\$3,205.10	\$3,205.10	\$0.00
1511	Fondo de ahorro	\$175,000.00	\$0.00	\$175,000.00	\$3,205.10	\$171,794.90	\$3,205.10	\$0.00	\$171,794.90	\$3,205.10	\$3,205.10	\$0.00
1520	Indemnizaciones	\$300,000.00	\$0.00	\$300,000.00	\$292,440.40	\$7,559.60	\$292,440.40	\$0.00	\$7,559.60	\$292,440.40	\$292,440.40	\$0.00
1521	Indemnizaciones	\$300,000.00	\$0.00	\$300,000.00	\$292,440.40	\$7,559.60	\$292,440.40	\$0.00	\$7,559.60	\$292,440.40	\$292,440.40	\$0.00
1540	Prestaciones contractuales	\$2,748,961.75	\$0.00	\$2,748,961.75	\$705,752.41	\$2,043,209.34	\$705,752.41	\$0.00	\$2,043,209.34	\$705,752.41	\$705,752.41	\$0.00
1541	Despensa	\$1,864,469.20	\$0.00	\$1,864,469.20	\$420,107.19	\$1,444,362.01	\$420,107.19	\$0.00	\$1,444,362.01	\$420,107.19	\$420,107.19	\$0.00
1542	Material didáctico	\$324,584.94	\$0.00	\$324,584.94	\$86,111.93	\$238,473.01	\$86,111.93	\$0.00	\$238,473.01	\$86,111.93	\$86,111.93	\$0.00
1543	Apoyo educación (Hijos)	\$65,800.00	\$0.00	\$65,800.00	\$0.00	\$65,800.00	\$0.00	\$0.00	\$65,800.00	\$0.00	\$0.00	\$0.00
1544	Lentes	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
1545	Puntualidad y asistencia	\$68,237.61	\$0.00	\$68,237.61	\$31,158.49	\$37,079.12	\$31,158.49	\$0.00	\$37,079.12	\$31,158.49	\$31,158.49	\$0.00
1546	Beca Lince administrativos	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
1547	Beca Lince docentes	\$78,870.00	\$0.00	\$78,870.00	\$23,050.00	\$55,820.00	\$23,050.00	\$0.00	\$55,820.00	\$23,050.00	\$23,050.00	\$0.00
1549	Uniformes	\$150,000.00	\$0.00	\$150,000.00	\$145,324.80	\$4,675.20	\$145,324.80	\$0.00	\$4,675.20	\$145,324.80	\$145,324.80	\$0.00



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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1550	Otras prestaciones contractuales	\$483,857.43	\$0.00	\$483,857.43	\$137,070.00	\$346,787.43	\$137,070.00	\$0.00	\$346,787.43	\$137,070.00	\$137,070.00	\$0.00
1552	Canastilla de maternidad	\$4,800.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00	\$4,800.00	\$0.00	\$0.00	\$4,800.00	\$4,800.00	\$0.00
1553	Apoyo gastos funerarios	\$50,000.00	\$0.00	\$50,000.00	\$22,500.00	\$27,500.00	\$22,500.00	\$0.00	\$27,500.00	\$22,500.00	\$22,500.00	\$0.00
1555	ISR Subsidiado	\$142,828.73	\$0.00	\$142,828.73	\$0.00	\$142,828.73	\$0.00	\$0.00	\$142,828.73	\$0.00	\$0.00	\$0.00
1556	Excención de pago	\$280,800.20	\$0.00	\$280,800.20	\$109,770.00	\$171,030.20	\$109,770.00	\$0.00	\$171,030.20	\$109,770.00	\$109,770.00	\$0.00
1559	Bono de jubilacion	\$5,428.50	\$0.00	\$5,428.50	\$0.00	\$5,428.50	\$0.00	\$0.00	\$5,428.50	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,890,925.08	\$0.00	\$3,890,925.08	\$1,538,340.42	\$2,352,584.66	\$1,538,340.42	\$0.00	\$2,352,584.66	\$1,538,340.42	\$1,538,340.42	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,248,447.08	\$0.00	\$1,248,447.08	\$502,333.74	\$746,113.34	\$502,333.74	\$0.00	\$746,113.34	\$502,333.74	\$502,333.74	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$210,070.00	\$0.00	\$210,070.00	\$123,359.74	\$86,710.26	\$123,359.74	\$0.00	\$86,710.26	\$123,359.74	\$123,359.74	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$210,070.00	\$0.00	\$210,070.00	\$123,359.74	\$86,710.26	\$123,359.74	\$0.00	\$86,710.26	\$123,359.74	\$123,359.74	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$111,500.00	\$0.00	\$111,500.00	\$24,865.45	\$86,634.55	\$24,865.45	\$0.00	\$86,634.55	\$24,865.45	\$24,865.45	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$111,500.00	\$0.00	\$111,500.00	\$24,865.45	\$86,634.55	\$24,865.45	\$0.00	\$86,634.55	\$24,865.45	\$24,865.45	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$139,093.48	\$0.00	\$139,093.48	\$68,969.50	\$70,123.98	\$68,969.50	\$0.00	\$70,123.98	\$68,969.50	\$68,969.50	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$139,093.48	\$0.00	\$139,093.48	\$68,969.50	\$70,123.98	\$68,969.50	\$0.00	\$70,123.98	\$68,969.50	\$68,969.50	\$0.00
2150	Material impreso e información digital	\$457,950.00	\$0.00	\$457,950.00	\$101,949.50	\$356,000.50	\$101,949.50	\$0.00	\$356,000.50	\$101,949.50	\$101,949.50	\$0.00
2151	Material impreso e información digital	\$457,950.00	\$0.00	\$457,950.00	\$101,949.50	\$356,000.50	\$101,949.50	\$0.00	\$356,000.50	\$101,949.50	\$101,949.50	\$0.00
2160	Material de limpieza	\$151,613.60	\$0.00	\$151,613.60	\$36,797.55	\$114,816.05	\$36,797.55	\$0.00	\$114,816.05	\$36,797.55	\$36,797.55	\$0.00
2161	Material de limpieza	\$151,613.60	\$0.00	\$151,613.60	\$36,797.55	\$114,816.05	\$36,797.55	\$0.00	\$114,816.05	\$36,797.55	\$36,797.55	\$0.00
2170	Materiales y útiles de enseñanza	\$29,600.00	\$0.00	\$29,600.00	\$0.00	\$29,600.00	\$0.00	\$0.00	\$29,600.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$29,600.00	\$0.00	\$29,600.00	\$0.00	\$29,600.00	\$0.00	\$0.00	\$29,600.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$148,620.00	\$0.00	\$148,620.00	\$146,392.00	\$2,228.00	\$146,392.00	\$0.00	\$2,228.00	\$146,392.00	\$146,392.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$148,620.00	\$0.00	\$148,620.00	\$146,392.00	\$2,228.00	\$146,392.00	\$0.00	\$2,228.00	\$146,392.00	\$146,392.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$430,600.00	\$0.00	\$430,600.00	\$33,244.13	\$397,355.87	\$33,244.13	\$0.00	\$397,355.87	\$33,244.13	\$33,244.13	\$0.00
2210	Productos alimenticios para personas	\$375,400.00	\$0.00	\$375,400.00	\$30,402.11	\$344,997.89	\$30,402.11	\$0.00	\$344,997.89	\$30,402.11	\$30,402.11	\$0.00
2211	Productos alimenticios para personas	\$375,400.00	\$0.00	\$375,400.00	\$30,402.11	\$344,997.89	\$30,402.11	\$0.00	\$344,997.89	\$30,402.11	\$30,402.11	\$0.00
2230	Utensilios para el servicio de alimentación	\$55,200.00	\$0.00	\$55,200.00	\$2,842.02	\$52,357.98	\$2,842.02	\$0.00	\$52,357.98	\$2,842.02	\$2,842.02	\$0.00
2231	Utensilios para el servicio de alimentación	\$55,200.00	\$0.00	\$55,200.00	\$2,842.02	\$52,357.98	\$2,842.02	\$0.00	\$52,357.98	\$2,842.02	\$2,842.02	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$19,000.00	\$0.00	\$19,000.00	\$1,988.50	\$17,011.50	\$1,988.50	\$0.00	\$17,011.50	\$1,988.50	\$1,988.50	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$19,000.00	\$0.00	\$19,000.00	\$1,988.50	\$17,011.50	\$1,988.50	\$0.00	\$17,011.50	\$1,988.50	\$1,988.50	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$19,000.00	\$0.00	\$19,000.00	\$1,988.50	\$17,011.50	\$1,988.50	\$0.00	\$17,011.50	\$1,988.50	\$1,988.50	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$535,200.00	\$0.00	\$535,200.00	\$326,876.86	\$208,323.14	\$326,876.86	\$0.00	\$208,323.14	\$326,876.86	\$326,876.86	\$0.00
2410	Productos minerales no metálicos	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2411	Productos minerales no metálicos	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00
2420	Cemento y productos de concreto	\$45,000.00	\$0.00	\$45,000.00	\$4,046.58	\$40,953.42	\$4,046.58	\$0.00	\$40,953.42	\$4,046.58	\$4,046.58	\$0.00
2421	Cemento y productos de concreto	\$45,000.00	\$0.00	\$45,000.00	\$4,046.58	\$40,953.42	\$4,046.58	\$0.00	\$40,953.42	\$4,046.58	\$4,046.58	\$0.00

Indetec

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San Luis Potosí

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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: BLANCA

Rep: rptEstadoPresupuestoEgresos

Fecha y

03/jul./2025

hora de Impresión

08:28 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2430	Cal, yeso y productos de yeso	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2431	Cal, yeso y productos de yeso	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2440	Madera y productos de madera	\$25,000.00	\$0.00	\$25,000.00	\$16,640.00	\$8,360.00	\$16,640.00	\$0.00	\$8,360.00	\$16,640.00	\$16,640.00	\$0.00
2441	Madera y productos de madera	\$25,000.00	\$0.00	\$25,000.00	\$16,640.00	\$8,360.00	\$16,640.00	\$0.00	\$8,360.00	\$16,640.00	\$16,640.00	\$0.00
2450	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2451	Vidrio y productos de vidrio	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$68,500.00	\$0.00	\$68,500.00	\$33,162.48	\$35,337.52	\$33,162.48	\$0.00	\$35,337.52	\$33,162.48	\$33,162.48	\$0.00
2461	Material eléctrico y electrónico	\$68,500.00	\$0.00	\$68,500.00	\$33,162.48	\$35,337.52	\$33,162.48	\$0.00	\$35,337.52	\$33,162.48	\$33,162.48	\$0.00
2470	Artículos metálicos para la construcción	\$106,100.00	\$0.00	\$106,100.00	\$54,178.41	\$51,921.59	\$54,178.41	\$0.00	\$51,921.59	\$54,178.41	\$54,178.41	\$0.00
2471	Artículos metálicos para la construcción	\$106,100.00	\$0.00	\$106,100.00	\$54,178.41	\$51,921.59	\$54,178.41	\$0.00	\$51,921.59	\$54,178.41	\$54,178.41	\$0.00
2480	Materiales complementarios	\$7,000.00	\$0.00	\$7,000.00	\$2,527.20	\$4,472.80	\$2,527.20	\$0.00	\$4,472.80	\$2,527.20	\$2,527.20	\$0.00
2481	Materiales complementarios	\$7,000.00	\$0.00	\$7,000.00	\$2,527.20	\$4,472.80	\$2,527.20	\$0.00	\$4,472.80	\$2,527.20	\$2,527.20	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$235,600.00	\$0.00	\$235,600.00	\$216,322.19	\$19,277.81	\$216,322.19	\$0.00	\$19,277.81	\$216,322.19	\$216,322.19	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$235,600.00	\$0.00	\$235,600.00	\$216,322.19	\$19,277.81	\$216,322.19	\$0.00	\$19,277.81	\$216,322.19	\$216,322.19	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$106,100.00	\$0.00	\$106,100.00	\$45,893.18	\$60,206.82	\$45,893.18	\$0.00	\$60,206.82	\$45,893.18	\$45,893.18	\$0.00
2510	Productos químicos básicos	\$23,000.00	\$0.00	\$23,000.00	\$10,921.40	\$12,078.60	\$10,921.40	\$0.00	\$12,078.60	\$10,921.40	\$10,921.40	\$0.00
2511	Productos químicos básicos	\$23,000.00	\$0.00	\$23,000.00	\$10,921.40	\$12,078.60	\$10,921.40	\$0.00	\$12,078.60	\$10,921.40	\$10,921.40	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$23,000.00	\$0.00	\$23,000.00	\$4,656.00	\$18,344.00	\$4,656.00	\$0.00	\$18,344.00	\$4,656.00	\$4,656.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$23,000.00	\$0.00	\$23,000.00	\$4,656.00	\$18,344.00	\$4,656.00	\$0.00	\$18,344.00	\$4,656.00	\$4,656.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$17,600.00	\$0.00	\$17,600.00	\$14,516.62	\$3,083.38	\$14,516.62	\$0.00	\$3,083.38	\$14,516.62	\$14,516.62	\$0.00
2531	Medicinas y productos farmacéuticos	\$17,600.00	\$0.00	\$17,600.00	\$14,516.62	\$3,083.38	\$14,516.62	\$0.00	\$3,083.38	\$14,516.62	\$14,516.62	\$0.00
2540	Materiales, accesorios y suministros médicos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$10,500.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$26,000.00	\$0.00	\$26,000.00	\$15,799.16	\$10,200.84	\$15,799.16	\$0.00	\$10,200.84	\$15,799.16	\$15,799.16	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$26,000.00	\$0.00	\$26,000.00	\$15,799.16	\$10,200.84	\$15,799.16	\$0.00	\$10,200.84	\$15,799.16	\$15,799.16	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$883,424.00	\$0.00	\$883,424.00	\$421,070.21	\$462,353.79	\$421,070.21	\$0.00	\$462,353.79	\$421,070.21	\$421,070.21	\$0.00
2610	Combustibles, lubricantes y aditivos	\$883,424.00	\$0.00	\$883,424.00	\$421,070.21	\$462,353.79	\$421,070.21	\$0.00	\$462,353.79	\$421,070.21	\$421,070.21	\$0.00
2611	Combustibles, lubricantes y aditivos	\$883,424.00	\$0.00	\$883,424.00	\$421,070.21	\$462,353.79	\$421,070.21	\$0.00	\$462,353.79	\$421,070.21	\$421,070.21	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ACCESORIOS	\$251,900.00	\$0.00	\$251,900.00	\$101,896.19	\$150,003.81	\$101,896.19	\$0.00	\$150,003.81	\$101,896.19	\$101,896.19	\$0.00
2710	Vestuario y uniformes	\$128,900.00	\$0.00	\$128,900.00	\$35,832.40	\$93,067.60	\$35,832.40	\$0.00	\$93,067.60	\$35,832.40	\$35,832.40	\$0.00
2711	Vestuario y uniformes	\$128,900.00	\$0.00	\$128,900.00	\$35,832.40	\$93,067.60	\$35,832.40	\$0.00	\$93,067.60	\$35,832.40	\$35,832.40	\$0.00
2720	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$5,776.80	\$14,223.20	\$5,776.80	\$0.00	\$14,223.20	\$5,776.80	\$5,776.80	\$0.00
2721	Prendas de seguridad y protección personal	\$20,000.00	\$0.00	\$20,000.00	\$5,776.80	\$14,223.20	\$5,776.80	\$0.00	\$14,223.20	\$5,776.80	\$5,776.80	\$0.00

Page 3



INSTITUTO TECNOLOGICO SUPERIOR DE RIO VERDE
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: BLANCA
Rep: rptEstadoPresupuestoEgresos

Fecha y 03/jul./2025
hora de Impresión 08:28 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2730	Artículos deportivos	\$98,000.00	\$0.00	\$98,000.00	\$60,286.99	\$37,713.01	\$60,286.99	\$0.00	\$37,713.01	\$60,286.99	\$60,286.99	\$0.00
2731	Artículos deportivos	\$98,000.00	\$0.00	\$98,000.00	\$60,286.99	\$37,713.01	\$60,286.99	\$0.00	\$37,713.01	\$60,286.99	\$60,286.99	\$0.00
2740	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2741	Productos textiles	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$416,254.00	\$0.00	\$416,254.00	\$105,037.61	\$311,216.39	\$105,037.61	\$0.00	\$311,216.39	\$105,037.61	\$105,037.61	\$0.00
2910	Herramientas menores	\$88,607.00	\$0.00	\$88,607.00	\$41,012.11	\$47,594.89	\$41,012.11	\$0.00	\$47,594.89	\$41,012.11	\$41,012.11	\$0.00
2911	Herramientas menores	\$88,607.00	\$0.00	\$88,607.00	\$41,012.11	\$47,594.89	\$41,012.11	\$0.00	\$47,594.89	\$41,012.11	\$41,012.11	\$0.00
2920	Refacciones y accesorios menores de edificios	\$26,500.00	\$0.00	\$26,500.00	\$5,738.44	\$20,761.56	\$5,738.44	\$0.00	\$20,761.56	\$5,738.44	\$5,738.44	\$0.00
2921	Refacciones y accesorios menores de edificios	\$26,500.00	\$0.00	\$26,500.00	\$5,738.44	\$20,761.56	\$5,738.44	\$0.00	\$20,761.56	\$5,738.44	\$5,738.44	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$139,543.00	\$0.00	\$139,543.00	\$10,177.20	\$129,365.80	\$10,177.20	\$0.00	\$129,365.80	\$10,177.20	\$10,177.20	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$139,543.00	\$0.00	\$139,543.00	\$10,177.20	\$129,365.80	\$10,177.20	\$0.00	\$129,365.80	\$10,177.20	\$10,177.20	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumentación	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$132,604.00	\$0.00	\$132,604.00	\$45,148.57	\$87,455.43	\$45,148.57	\$0.00	\$87,455.43	\$45,148.57	\$45,148.57	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$132,604.00	\$0.00	\$132,604.00	\$45,148.57	\$87,455.43	\$45,148.57	\$0.00	\$87,455.43	\$45,148.57	\$45,148.57	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$27,000.00	\$0.00	\$27,000.00	\$2,961.29	\$24,038.71	\$2,961.29	\$0.00	\$24,038.71	\$2,961.29	\$2,961.29	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$27,000.00	\$0.00	\$27,000.00	\$2,961.29	\$24,038.71	\$2,961.29	\$0.00	\$24,038.71	\$2,961.29	\$2,961.29	\$0.00
3000	SERVICIOS GENERALES	\$8,250,911.55	\$0.00	\$8,250,911.55	\$4,433,030.41	\$3,817,881.14	\$4,433,030.41	\$0.00	\$3,817,881.14	\$4,433,030.41	\$4,433,030.41	\$0.00
3100	SERVICIOS BÁSICOS	\$1,146,608.40	\$0.00	\$1,146,608.40	\$507,219.25	\$639,389.15	\$507,219.25	\$0.00	\$639,389.15	\$507,219.25	\$507,219.25	\$0.00
3110	Energía eléctrica	\$891,814.40	\$0.00	\$891,814.40	\$406,537.00	\$485,277.40	\$406,537.00	\$0.00	\$485,277.40	\$406,537.00	\$406,537.00	\$0.00
3111	Energía eléctrica	\$891,814.40	\$0.00	\$891,814.40	\$406,537.00	\$485,277.40	\$406,537.00	\$0.00	\$485,277.40	\$406,537.00	\$406,537.00	\$0.00
3120	Gas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3121	Gas	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3140	Telefonía tradicional	\$207,694.00	\$0.00	\$207,694.00	\$72,105.02	\$135,588.98	\$72,105.02	\$0.00	\$135,588.98	\$72,105.02	\$72,105.02	\$0.00
3141	Telefonía tradicional	\$207,694.00	\$0.00	\$207,694.00	\$72,105.02	\$135,588.98	\$72,105.02	\$0.00	\$135,588.98	\$72,105.02	\$72,105.02	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento de datos	\$32,000.00	\$0.00	\$32,000.00	\$23,119.04	\$8,880.96	\$23,119.04	\$0.00	\$8,880.96	\$23,119.04	\$23,119.04	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$32,000.00	\$0.00	\$32,000.00	\$23,119.04	\$8,880.96	\$23,119.04	\$0.00	\$8,880.96	\$23,119.04	\$23,119.04	\$0.00
3180	Servicios postales y telegráficos	\$8,100.00	\$0.00	\$8,100.00	\$5,458.19	\$2,641.81	\$5,458.19	\$0.00	\$2,641.81	\$5,458.19	\$5,458.19	\$0.00
3181	Servicios postales y telegráficos	\$7,100.00	\$0.00	\$7,100.00	\$5,458.19	\$1,641.81	\$5,458.19	\$0.00	\$1,641.81	\$5,458.19	\$5,458.19	\$0.00
3182	Servicios Postales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$162,900.00	\$0.00	\$162,900.00	\$7,702.40	\$155,197.60	\$7,702.40	\$0.00	\$155,197.60	\$7,702.40	\$7,702.40	\$0.00
3220	Arrendamiento de edificios	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3221	Arrendamiento de edificios	\$100.00	\$0.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$6,500.00	\$0.00	\$0.00	\$0.00



INSTITUTO TECNOLOGICO SUPERIOR DE RIO VERDE
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: BLANCA
Rep: rptEstadoPresupuestoEgresos

Fecha y 03/jul./2025
hora de Impresión 08:28 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3250	Arrendamiento de equipo de transporte	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3290	Otros arrendamientos	\$104,300.00	\$0.00	\$104,300.00	\$7,702.40	\$96,597.60	\$7,702.40	\$0.00	\$96,597.60	\$7,702.40	\$7,702.40	\$0.00
3291	Otros arrendamientos	\$104,300.00	\$0.00	\$104,300.00	\$7,702.40	\$96,597.60	\$7,702.40	\$0.00	\$96,597.60	\$7,702.40	\$7,702.40	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$3,322,917.15	\$0.00	\$3,322,917.15	\$1,952,891.69	\$1,370,025.46	\$1,952,891.69	\$0.00	\$1,370,025.46	\$1,952,891.69	\$1,952,891.69	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$416,100.00	\$0.00	\$416,100.00	\$82,075.45	\$334,024.55	\$82,075.45	\$0.00	\$334,024.55	\$82,075.45	\$82,075.45	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$416,100.00	\$0.00	\$416,100.00	\$82,075.45	\$334,024.55	\$82,075.45	\$0.00	\$334,024.55	\$82,075.45	\$82,075.45	\$0.00
3320	Servicios de diseño, arquitectura, ingeniería y actividades	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3321	Servicios de diseño, arquitectura, ingeniería y actividades	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$21,400.00	\$0.00	\$21,400.00	\$69,600.00	-\$48,200.00	\$69,600.00	\$0.00	-\$48,200.00	\$69,600.00	\$69,600.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$21,400.00	\$0.00	\$21,400.00	\$69,600.00	-\$48,200.00	\$69,600.00	\$0.00	-\$48,200.00	\$69,600.00	\$69,600.00	\$0.00
3340	Servicios de capacitación	\$1,757,753.15	\$0.00	\$1,757,753.15	\$1,282,957.69	\$474,795.46	\$1,282,957.69	\$0.00	\$474,795.46	\$1,282,957.69	\$1,282,957.69	\$0.00
3341	Servicios de capacitación	\$1,757,753.15	\$0.00	\$1,757,753.15	\$1,282,957.69	\$474,795.46	\$1,282,957.69	\$0.00	\$474,795.46	\$1,282,957.69	\$1,282,957.69	\$0.00
3350	Servicios de investigación científica y desarrollo	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3351	Servicios de investigación científica y desarrollo	\$600.00	\$0.00	\$600.00	\$0.00	\$600.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$128,200.00	\$0.00	\$128,200.00	\$80,474.55	\$47,725.45	\$80,474.55	\$0.00	\$47,725.45	\$80,474.55	\$80,474.55	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$128,200.00	\$0.00	\$128,200.00	\$80,474.55	\$47,725.45	\$80,474.55	\$0.00	\$47,725.45	\$80,474.55	\$80,474.55	\$0.00
3380	Servicios de vigilancia	\$829,080.00	\$0.00	\$829,080.00	\$400,200.00	\$428,880.00	\$400,200.00	\$0.00	\$428,880.00	\$400,200.00	\$400,200.00	\$0.00
3381	Servicios de vigilancia	\$829,080.00	\$0.00	\$829,080.00	\$400,200.00	\$428,880.00	\$400,200.00	\$0.00	\$428,880.00	\$400,200.00	\$400,200.00	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$159,784.00	\$0.00	\$159,784.00	\$37,584.00	\$122,200.00	\$37,584.00	\$0.00	\$122,200.00	\$37,584.00	\$37,584.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$159,784.00	\$0.00	\$159,784.00	\$37,584.00	\$122,200.00	\$37,584.00	\$0.00	\$122,200.00	\$37,584.00	\$37,584.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$96,960.00	\$0.00	\$96,960.00	\$65,216.86	\$31,743.14	\$65,216.86	\$0.00	\$31,743.14	\$65,216.86	\$65,216.86	\$0.00
3410	Servicios financieros y bancarios	\$33,000.00	\$0.00	\$33,000.00	\$11,554.78	\$21,445.22	\$11,554.78	\$0.00	\$21,445.22	\$11,554.78	\$11,554.78	\$0.00
3411	Servicios financieros y bancarios	\$33,000.00	\$0.00	\$33,000.00	\$11,554.78	\$21,445.22	\$11,554.78	\$0.00	\$21,445.22	\$11,554.78	\$11,554.78	\$0.00
3450	Seguro de bienes patrimoniales	\$60,000.00	\$0.00	\$60,000.00	\$53,662.08	\$6,337.92	\$53,662.08	\$0.00	\$6,337.92	\$53,662.08	\$53,662.08	\$0.00
3451	Seguro de bienes patrimoniales	\$60,000.00	\$0.00	\$60,000.00	\$53,662.08	\$6,337.92	\$53,662.08	\$0.00	\$6,337.92	\$53,662.08	\$53,662.08	\$0.00
3470	Fletes y maniobras	\$3,960.00	\$0.00	\$3,960.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$3,960.00	\$0.00	\$3,960.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$3,960.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$930,701.00	\$0.00	\$930,701.00	\$795,453.81	\$135,247.19	\$795,453.81	\$0.00	\$135,247.19	\$795,453.81	\$795,453.81	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$70,000.00	\$0.00	\$70,000.00	\$85,194.98	-\$15,194.98	\$85,194.98	\$0.00	-\$15,194.98	\$85,194.98	\$85,194.98	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$70,000.00	\$0.00	\$70,000.00	\$85,194.98	-\$15,194.98	\$85,194.98	\$0.00	-\$15,194.98	\$85,194.98	\$85,194.98	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$21,000.00	\$0.00	\$21,000.00	\$16,704.00	\$4,296.00	\$16,704.00	\$0.00	\$4,296.00	\$16,704.00	\$16,704.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$21,000.00	\$0.00	\$21,000.00	\$16,704.00	\$4,296.00	\$16,704.00	\$0.00	\$4,296.00	\$16,704.00	\$16,704.00	\$0.00

INSTITUTO TECNOLOGICO SUPERIOR DE RIO VERDE
SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: BLANCA
Rep: rptEstadoPresupuestoEgresos

Fecha y 03/jul./2025
hora de Impresión 08:28 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$35,000.00	\$0.00	\$35,000.00	\$15,611.40	\$19,388.60	\$15,611.40	\$0.00	\$19,388.60	\$15,611.40	\$15,611.40	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$35,000.00	\$0.00	\$35,000.00	\$15,611.40	\$19,388.60	\$15,611.40	\$0.00	\$19,388.60	\$15,611.40	\$15,611.40	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instrumentos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instrumentos	\$500.00	\$0.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$110,000.00	\$0.00	\$110,000.00	\$48,754.56	\$61,245.44	\$48,754.56	\$0.00	\$61,245.44	\$48,754.56	\$48,754.56	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$110,000.00	\$0.00	\$110,000.00	\$48,754.56	\$61,245.44	\$48,754.56	\$0.00	\$61,245.44	\$48,754.56	\$48,754.56	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, o	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3580	Servicios de limpieza y manejo de desechos	\$668,201.00	\$0.00	\$668,201.00	\$628,492.87	\$39,708.13	\$628,492.87	\$0.00	\$39,708.13	\$628,492.87	\$628,492.87	\$0.00
3581	Servicios de limpieza y manejo de desechos	\$668,201.00	\$0.00	\$668,201.00	\$628,492.87	\$39,708.13	\$628,492.87	\$0.00	\$39,708.13	\$628,492.87	\$628,492.87	\$0.00
3590	Servicios de jardinería y fumigación	\$16,000.00	\$0.00	\$16,000.00	\$696.00	\$15,304.00	\$696.00	\$0.00	\$15,304.00	\$696.00	\$696.00	\$0.00
3591	Servicios de jardinería y fumigación	\$16,000.00	\$0.00	\$16,000.00	\$696.00	\$15,304.00	\$696.00	\$0.00	\$15,304.00	\$696.00	\$696.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$76,400.00	\$0.00	\$76,400.00	\$24,151.78	\$52,248.22	\$24,151.78	\$0.00	\$52,248.22	\$24,151.78	\$24,151.78	\$0.00
3620	Difusión por radio, televisión y otros medios de mensajes	\$58,000.00	\$0.00	\$58,000.00	\$24,151.78	\$33,848.22	\$24,151.78	\$0.00	\$33,848.22	\$24,151.78	\$24,151.78	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$58,000.00	\$0.00	\$58,000.00	\$24,151.78	\$33,848.22	\$24,151.78	\$0.00	\$33,848.22	\$24,151.78	\$24,151.78	\$0.00
3650	Servicios de la industria filmica, del sonido y del video	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3651	Servicios de la industria filmica, del sonido y del video	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00
3660	Servicio de creación y difusión de contenido exclusivo	\$10,400.00	\$0.00	\$10,400.00	\$0.00	\$10,400.00	\$0.00	\$0.00	\$10,400.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivo	\$10,400.00	\$0.00	\$10,400.00	\$0.00	\$10,400.00	\$0.00	\$0.00	\$10,400.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$1,100,545.00	\$0.00	\$1,100,545.00	\$407,017.12	\$693,527.88	\$407,017.12	\$0.00	\$693,527.88	\$407,017.12	\$407,017.12	\$0.00
3710	Pasajes aéreos	\$12,630.00	\$0.00	\$12,630.00	\$12,630.00	\$0.00	\$12,630.00	\$0.00	\$0.00	\$12,630.00	\$12,630.00	\$0.00
3711	Pasajes aéreos	\$12,630.00	\$0.00	\$12,630.00	\$12,630.00	\$0.00	\$12,630.00	\$0.00	\$0.00	\$12,630.00	\$12,630.00	\$0.00
3720	Pasajes terrestres	\$166,265.00	\$0.00	\$166,265.00	\$37,015.23	\$129,249.77	\$37,015.23	\$0.00	\$129,249.77	\$37,015.23	\$37,015.23	\$0.00
3721	Pasajes terrestres	\$166,265.00	\$0.00	\$166,265.00	\$37,015.23	\$129,249.77	\$37,015.23	\$0.00	\$129,249.77	\$37,015.23	\$37,015.23	\$0.00
3750	Viáticos en el país	\$625,550.00	\$0.00	\$625,550.00	\$209,840.65	\$415,709.35	\$209,840.65	\$0.00	\$415,709.35	\$209,840.65	\$209,840.65	\$0.00
3751	Viáticos en el país	\$625,550.00	\$0.00	\$625,550.00	\$209,840.65	\$415,709.35	\$209,840.65	\$0.00	\$415,709.35	\$209,840.65	\$209,840.65	\$0.00
3780	Servicios integrales de traslado y viáticos	\$133,500.00	\$0.00	\$133,500.00	\$5,000.00	\$128,500.00	\$5,000.00	\$0.00	\$128,500.00	\$5,000.00	\$5,000.00	\$0.00
3781	Servicios integrales de traslado y viáticos	\$133,500.00	\$0.00	\$133,500.00	\$5,000.00	\$128,500.00	\$5,000.00	\$0.00	\$128,500.00	\$5,000.00	\$5,000.00	\$0.00
3790	Otros servicios de traslado y hospedaje	\$162,600.00	\$0.00	\$162,600.00	\$142,531.24	\$20,068.76	\$142,531.24	\$0.00	\$20,068.76	\$142,531.24	\$142,531.24	\$0.00
3791	Otros servicios de traslado y hospedaje	\$162,600.00	\$0.00	\$162,600.00	\$142,531.24	\$20,068.76	\$142,531.24	\$0.00	\$20,068.76	\$142,531.24	\$142,531.24	\$0.00
3800	SERVICIOS OFICIALES	\$500,880.00	\$0.00	\$500,880.00	\$146,223.53	\$354,656.47	\$146,223.53	\$0.00	\$354,656.47	\$146,223.53	\$146,223.53	\$0.00
3820	Gastos de orden social y cultural	\$405,400.00	\$0.00	\$405,400.00	\$112,143.53	\$293,256.47	\$112,143.53	\$0.00	\$293,256.47	\$112,143.53	\$112,143.53	\$0.00
3821	Gastos de orden social y cultural	\$405,400.00	\$0.00	\$405,400.00	\$112,143.53	\$293,256.47	\$112,143.53	\$0.00	\$293,256.47	\$112,143.53	\$112,143.53	\$0.00
3830	Congresos y convenciones	\$95,480.00	\$0.00	\$95,480.00	\$34,080.00	\$61,400.00	\$34,080.00	\$0.00	\$61,400.00	\$34,080.00	\$34,080.00	\$0.00
3831	Congresos y convenciones	\$95,480.00	\$0.00	\$95,480.00	\$34,080.00	\$61,400.00	\$34,080.00	\$0.00	\$61,400.00	\$34,080.00	\$34,080.00	\$0.00



INSTITUTO TECNOLÓGICO SUPERIOR DE RIO VERDE
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/jun./2025

Usr: BLANCA
Rep: rptEstadoPresupuestoEgresos

Fecha y | 03/jul./2025
hora de Impresión | 08:28 a. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3900	OTROS SERVICIOS GENERALES	\$913,000.00	\$0.00	\$913,000.00	\$527,153.97	\$385,846.03	\$527,153.97	\$0.00	\$385,846.03	\$527,153.97	\$527,153.97	\$0.00
3920	Impuestos y derechos	\$358,000.00	\$0.00	\$358,000.00	\$281,749.00	\$76,251.00	\$281,749.00	\$0.00	\$76,251.00	\$281,749.00	\$281,749.00	\$0.00
3921	Impuestos y derechos	\$338,000.00	\$0.00	\$338,000.00	\$266,069.00	\$71,931.00	\$266,069.00	\$0.00	\$71,931.00	\$266,069.00	\$266,069.00	\$0.00
3925	Tenencia y Canje de Placas de Vehiculos Oficiales	\$20,000.00	\$0.00	\$20,000.00	\$15,680.00	\$4,320.00	\$15,680.00	\$0.00	\$4,320.00	\$15,680.00	\$15,680.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$400,000.00	\$0.00	\$400,000.00	\$122,378.00	\$277,622.00	\$122,378.00	\$0.00	\$277,622.00	\$122,378.00	\$122,378.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$400,000.00	\$0.00	\$400,000.00	\$122,378.00	\$277,622.00	\$122,378.00	\$0.00	\$277,622.00	\$122,378.00	\$122,378.00	\$0.00
3990	Otros servicios generales	\$152,000.00	\$0.00	\$152,000.00	\$123,026.97	\$28,973.03	\$123,026.97	\$0.00	\$28,973.03	\$123,026.97	\$123,026.97	\$0.00
3991	Otros servicios generales	\$152,000.00	\$0.00	\$152,000.00	\$123,026.97	\$28,973.03	\$123,026.97	\$0.00	\$28,973.03	\$123,026.97	\$123,026.97	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$551,816.00	\$0.00	\$551,816.00	\$551,816.00	\$0.00	\$551,816.00	\$0.00	\$0.00	\$551,816.00	\$551,816.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$71,816.00	\$0.00	\$71,816.00	\$71,816.00	\$0.00	\$71,816.00	\$0.00	\$0.00	\$71,816.00	\$71,816.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$71,816.00	\$0.00	\$71,816.00	\$71,816.00	\$0.00	\$71,816.00	\$0.00	\$0.00	\$71,816.00	\$71,816.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$71,816.00	\$0.00	\$71,816.00	\$71,816.00	\$0.00	\$71,816.00	\$0.00	\$0.00	\$71,816.00	\$71,816.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$480,000.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00
5610	Maquinaria y equipo agropecuario	\$480,000.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00
5611	Maquinaria y equipo agropecuario	\$480,000.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$480,000.00	\$0.00
Total		\$56,000,012.00	\$0.00	\$56,000,012.00	\$20,710,593.77	\$35,289,418.23	\$20,710,593.77	\$0.00	\$35,289,418.23	\$20,710,593.77	\$20,710,593.77	\$0.00