



MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene./2025

Fecha y 31/ene./2025
Hora de Impresión 02:30 p. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido en No Devengado	Ejército	Pagado	Cuentas por pagar
984152	Ingresos Propios 2025	\$45,989.89	\$0.00	\$45,989.89	\$0.00	\$45,989.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$45,989.89	\$0.00	\$45,989.89	\$0.00	\$45,989.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	Materiales de Impresión	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	Materiales de Impresión	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$4,989.89	\$0.00	\$4,989.89	\$0.00	\$4,989.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2210	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2211	Productos alimenticios para personas	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2220	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2221	Utensilios para el servicio de alimentación	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$4,989.89	\$0.00	\$4,989.89	\$0.00	\$4,989.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2410	Madera y productos de madera	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	Madera y productos de madera	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	Materiales eléctricos y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2421	Materiales eléctricos y electrónico	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2480	Otros materiales y artículos de construcción y reparación	\$1,989.89	\$0.00	\$1,989.89	\$0.00	\$1,989.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Otros materiales y artículos de construcción y reparación	\$1,989.89	\$0.00	\$1,989.89	\$0.00	\$1,989.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2620	Fibras sintéticas, hilos, hilos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2621	Fibras sintéticas, hilos, hilos y derivados	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710	Productos textiles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711	Productos textiles	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2800	HERRAMIENTAS, REPARACIONES Y ACCESORIOS MEN	\$4,989.89	\$0.00	\$4,989.89	\$0.00	\$4,989.89	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2810	Herramientas, reparaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2811	Herramientas, reparaciones	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

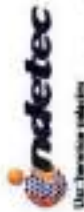


Abstract

10

Cuentas

Figure 2



Uso: Sistema de Presupuesto

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene./2025

Fecha y Hora de Impresión: 02/02/2025 10:20 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Disponible para Comprometer	Presupuesto a No Devengado		Ejercido	Pagado	Cuentas por Pagar
							Devengado	Sin Devengar			
3090 Otros servicios generales		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3091 Otros servicios generales		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios 2025		\$15,380.00	\$0.00	\$15,380.00	\$0.00	\$15,380.00	\$0.00	\$15,380.00	\$0.00	\$0.00	\$0.00
GO2024 Remanente Recurso Gastos de Operación 2024											
3000 SERVICIOS GENERALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3410 Servicios financieros y bancarios		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3411 Servicios financieros y bancarios		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Remanente Recurso Gastos de Operación		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
GO4152 Recurso Estatal Gastos de Operación 2025											
4000 SERVICIOS PERSONALES		\$2,548,720.00	\$0.00	\$2,548,720.00	\$0.00	\$2,548,720.00	\$0.00	\$2,548,720.00	\$0.00	\$0.00	\$0.00
4200 REMUNERACIONES AL PERSONAL DE CARÁCTER TI		\$2,548,720.00	\$0.00	\$2,548,720.00	\$0.00	\$2,548,720.00	\$0.00	\$2,548,720.00	\$0.00	\$0.00	\$0.00
4210 Honorarios asignables a salarios		\$1,332,000.00	\$0.00	\$1,332,000.00	\$0.00	\$1,332,000.00	\$0.00	\$1,332,000.00	\$0.00	\$0.00	\$0.00
4211 Honorarios asignables a salarios		\$1,332,000.00	\$0.00	\$1,332,000.00	\$0.00	\$1,332,000.00	\$0.00	\$1,332,000.00	\$0.00	\$0.00	\$0.00
4220 Sueldos base al personal eventual		\$116,720.00	\$0.00	\$116,720.00	\$0.00	\$116,720.00	\$0.00	\$116,720.00	\$0.00	\$0.00	\$0.00
4221 Sueldos base al personal eventual		\$116,720.00	\$0.00	\$116,720.00	\$0.00	\$116,720.00	\$0.00	\$116,720.00	\$0.00	\$0.00	\$0.00
MATERIALES Y SUMINISTROS		\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DDC		\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2120 Materiales y útiles de impresión y reproducción		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de impresión y reproducción		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
ALIMENTOS Y UTENSILIOS		\$3,998.00	\$0.00	\$3,998.00	\$0.00	\$3,998.00	\$0.00	\$3,998.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2220 Alimentos para el servicio de alimentación		\$1,998.00	\$0.00	\$1,998.00	\$0.00	\$1,998.00	\$0.00	\$1,998.00	\$0.00	\$0.00	\$0.00
2221 Alimentos para el servicio de alimentación		\$1,998.00	\$0.00	\$1,998.00	\$0.00	\$1,998.00	\$0.00	\$1,998.00	\$0.00	\$0.00	\$0.00



Unidad Ejecutora
Unidad Ejecutora Ejecutora

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene./2025

Fecha y Hora de Impresión: 02/02/2025 12:30 p.m.

Objeto del Gasto	Unidad Administrativa	Aprobado (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido a No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
1400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE		\$4,946.85	\$4,946.85	\$0.00	\$4,946.85	\$0.00	\$0.00	\$4,946.85	\$0.00	\$0.00	\$0.00
1440 Materiales y productos de madera		\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera		\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
2400 Material eléctrico y electrónico		\$3,646.85	\$3,646.85	\$0.00	\$3,646.85	\$0.00	\$0.00	\$3,646.85	\$0.00	\$0.00	\$0.00
2401 Material eléctrico y electrónico		\$3,646.85	\$3,646.85	\$0.00	\$3,646.85	\$0.00	\$0.00	\$3,646.85	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB		\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
2501 Fibras sintéticas, hules, plásticos y derivados		\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
2501 Fibras sintéticas, hules, plásticos y derivados		\$1,600.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$1,600.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y		\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
2740 Productos textiles		\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
2741 Productos textiles		\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN		\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2910 Herramientas manuales		\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2911 Herramientas manuales		\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES		\$17,445.29	\$17,445.29	\$0.00	\$17,445.29	\$0.00	\$0.00	\$17,445.29	\$0.00	\$0.00	\$0.00
3100 SERVICIOS BÁSICOS		\$8,985.80	\$8,985.80	\$0.00	\$8,985.80	\$0.00	\$0.00	\$8,985.80	\$0.00	\$0.00	\$0.00
3110 Energía eléctrica		\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3111 Energía eléctrica		\$75,000.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
3130 Agua		\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3131 Agua		\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3140 Telefonía tradicional		\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3141 Telefonía tradicional		\$14,000.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO		\$17,280.00	\$17,280.00	\$0.00	\$17,280.00	\$0.00	\$0.00	\$17,280.00	\$0.00	\$0.00	\$0.00
3310 Servicios legales, de contabilidad, auditoría y relacionados		\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionados		\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3320 Servicios de apoyo administrativo, traducción, fotocopias,		\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3321 Servicios de apoyo administrativo, traducción, fotocopias,		\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3330 Servicios de vigilancia		\$3,280.00	\$3,280.00	\$0.00	\$3,280.00	\$0.00	\$0.00	\$3,280.00	\$0.00	\$0.00	\$0.00
3331 Servicios de vigilancia		\$3,280.00	\$3,280.00	\$0.00	\$3,280.00	\$0.00	\$0.00	\$3,280.00	\$0.00	\$0.00	\$0.00
3340 Servicios profesionales, científicos y técnicos especializados		\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3341 Servicios profesionales, científicos y técnicos especializados		\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00



Unidad Administrativa
Rte. 10000/Presupuesto/Presupuesto

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 31/ene./2025

Fecha y 30/ene./2025
Hora de Impresión: 02:30 p. m.

Objeto del Gasto	Aprobado	Anulaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
2111	\$0.00	\$079.51	\$079.51	\$0.00	\$079.51	\$0.00	\$0.00	\$079.51	\$0.00	\$0.00	\$0.00
2140	\$0.00	\$043.05	\$043.05	\$0.00	\$043.05	\$0.00	\$0.00	\$043.05	\$0.00	\$0.00	\$0.00
2141	\$0.00	\$043.05	\$043.05	\$0.00	\$043.05	\$0.00	\$0.00	\$043.05	\$0.00	\$0.00	\$0.00
2100	\$0.00	\$1,570.00	\$1,570.00	\$0.00	\$1,570.00	\$0.00	\$0.00	\$1,570.00	\$0.00	\$0.00	\$0.00
2181	\$0.00	\$1,570.00	\$1,570.00	\$0.00	\$1,570.00	\$0.00	\$0.00	\$1,570.00	\$0.00	\$0.00	\$0.00
2200	\$0.00	\$174.00	\$174.00	\$1.00	\$174.00	\$0.00	\$0.00	\$174.00	\$0.00	\$0.00	\$0.00
2210	\$0.00	\$174.00	\$174.00	\$1.00	\$174.00	\$0.00	\$0.00	\$174.00	\$0.00	\$0.00	\$0.00
2211	\$0.00	\$174.00	\$174.00	\$1.00	\$174.00	\$0.00	\$0.00	\$174.00	\$0.00	\$0.00	\$0.00
2900	\$0.00	\$165.50	\$165.50	\$0.00	\$165.50	\$0.00	\$0.00	\$165.50	\$0.00	\$0.00	\$0.00
2910	\$0.00	\$165.50	\$165.50	\$0.00	\$165.50	\$0.00	\$0.00	\$165.50	\$0.00	\$0.00	\$0.00
2011	\$0.00	\$102.50	\$102.50	\$0.00	\$102.50	\$0.00	\$0.00	\$102.50	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$4,348.70	\$4,348.70	\$077.24	\$3,271.46	\$077.24	\$0.00	\$3,271.46	\$077.24	\$077.24	\$0.00
3100	\$0.00	\$2,308.81	\$2,308.81	\$1.00	\$2,308.81	\$0.00	\$0.00	\$2,308.81	\$0.00	\$0.00	\$0.00
3140	\$0.00	\$2,308.81	\$2,308.81	\$0.00	\$2,308.81	\$0.00	\$0.00	\$2,308.81	\$0.00	\$0.00	\$0.00
3141	\$0.00	\$2,308.81	\$2,308.81	\$0.00	\$2,308.81	\$0.00	\$0.00	\$2,308.81	\$0.00	\$0.00	\$0.00
3400	\$0.00	\$1,940.00	\$1,940.00	\$077.24	\$062.76	\$077.24	\$0.00	\$062.76	\$077.24	\$077.24	\$0.00
3410	\$0.00	\$1,940.00	\$1,940.00	\$077.24	\$062.76	\$077.24	\$0.00	\$062.76	\$077.24	\$077.24	\$0.00
3411	\$0.00	\$1,940.00	\$1,940.00	\$077.24	\$062.76	\$077.24	\$0.00	\$062.76	\$077.24	\$077.24	\$0.00
3500	\$0.00	\$000.00	\$000.00	\$0.00	\$000.00	\$0.00	\$0.00	\$000.00	\$0.00	\$0.00	\$0.00
3520	\$0.00	\$000.00	\$000.00	\$0.00	\$000.00	\$0.00	\$0.00	\$000.00	\$0.00	\$0.00	\$0.00
3521	\$0.00	\$000.00	\$000.00	\$0.00	\$000.00	\$0.00	\$0.00	\$000.00	\$0.00	\$0.00	\$0.00
3700	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3720	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3721	\$0.00	\$100.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
Remanente Ingresos Propios 2024	\$0.00	\$000.00	\$000.00	\$077.24	\$1,940.00	\$077.24	\$0.00	\$1,940.00	\$077.24	\$077.24	\$0.00

Total Final

\$0.00 \$4,348.70 \$4,348.70 \$077.24 \$3,271.46 \$3,271.46 \$077.24 \$0.00 \$3,271.46 \$077.24 \$077.24 \$0.00