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Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PY

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/mar./2025 Al 31/mar./2025

Fecha y hora de Impresión | 10/abr./2025
10:09 a. m.

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CN	CONVENIOS											
	DESARROLLO SOCIAL	\$6,400,000.00	\$0.00	\$6,400,000.00	\$240,200.00	\$5,853,382.80	\$240,200.00	\$0.00	\$6,159,800.00	\$240,200.00	\$240,200.00	\$0.00
2100	PROTECCIÓN AMBIENTAL											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$0.00	\$918,630.00	\$918,630.00	\$240,200.00	\$372,012.80	\$240,200.00	\$0.00	\$678,430.00	\$240,200.00	\$240,200.00	\$0.00
S1005	CONVENIO CONAFOR COMBATE A INCENDIO:	\$0.00	\$918,630.00	\$918,630.00	\$240,200.00	\$372,012.80	\$240,200.00	\$0.00	\$678,430.00	\$240,200.00	\$240,200.00	\$0.00
	PROTECCIÓN AMBIENTAL	\$0.00	\$918,630.00	\$918,630.00	\$240,200.00	\$372,012.80	\$240,200.00	\$0.00	\$678,430.00	\$240,200.00	\$240,200.00	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$6,400,000.00	-\$918,630.00	\$5,481,370.00	\$0.00	\$5,481,370.00	\$0.00	\$0.00	\$5,481,370.00	\$0.00	\$0.00	\$0.00
O1703	OBRAS POR PROGRAMAR CONVENIOS	\$6,400,000.00	-\$918,630.00	\$5,481,370.00	\$0.00	\$5,481,370.00	\$0.00	\$0.00	\$5,481,370.00	\$0.00	\$0.00	\$0.00
	VIVIENDA Y SERVICIOS A LA COMUNI	\$6,400,000.00	-\$918,630.00	\$5,481,370.00	\$0.00	\$5,481,370.00	\$0.00	\$0.00	\$5,481,370.00	\$0.00	\$0.00	\$0.00
	CONVENIOS	\$6,400,000.00	\$0.00	\$6,400,000.00	\$240,200.00	\$5,853,382.80	\$240,200.00	\$0.00	\$6,159,800.00	\$240,200.00	\$240,200.00	\$0.00
FIO	INFRAESTRUCTURA											
	GOBIERNO	\$771,000.00	\$0.00	\$771,000.00	\$0.00	\$771,000.00	\$0.00	\$0.00	\$771,000.00	\$0.00	\$0.00	\$0.00
1500	ASUNTOS FINANCIEROS Y HACENDARIOS											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$771,000.00	\$0.00	\$771,000.00	\$0.00	\$771,000.00	\$0.00	\$0.00	\$771,000.00	\$0.00	\$0.00	\$0.00
A1081	ADMINISTRACION FISM (GASTOS POR PROGI	\$771,000.00	\$0.00	\$771,000.00	\$0.00	\$771,000.00	\$0.00	\$0.00	\$771,000.00	\$0.00	\$0.00	\$0.00
	ASUNTOS FINANCIEROS Y HACENDAR	\$771,000.00	\$0.00	\$771,000.00	\$0.00	\$771,000.00	\$0.00	\$0.00	\$771,000.00	\$0.00	\$0.00	\$0.00
	DESARROLLO SOCIAL	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$0.00
O1702	OBRAS POR PROGRAMAR FISM	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$0.00
	VIVIENDA Y SERVICIOS A LA COMUNI	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$23,331,675.63	\$0.00	\$0.00	\$0.00
	INFRAESTRUCTURA	\$24,102,675.63	\$0.00	\$24,102,675.63	\$0.00	\$24,102,675.63	\$0.00	\$0.00	\$24,102,675.63	\$0.00	\$0.00	\$0.00
FM	FORTALECIMIENTO											
	GOBIERNO	\$13,990,637.28	\$0.00	\$13,990,637.28	\$0.00	\$13,990,637.28	\$0.00	\$0.00	\$13,990,637.28	\$0.00	\$0.00	\$0.00
1500	ASUNTOS FINANCIEROS Y HACENDARIOS											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$13,990,637.28	\$0.00	\$13,990,637.28	\$0.00	\$13,990,637.28	\$0.00	\$0.00	\$13,990,637.28	\$0.00	\$0.00	\$0.00
A1080	ADMINISTRACION FFM (GASTOS POR PROGR	\$13,990,637.28	\$0.00	\$13,990,637.28	\$0.00	\$13,990,637.28	\$0.00	\$0.00	\$13,990,637.28	\$0.00	\$0.00	\$0.00
	ASUNTOS FINANCIEROS Y HACENDAR	\$13,990,637.28	\$0.00	\$13,990,637.28	\$0.00	\$13,990,637.28	\$0.00	\$0.00	\$13,990,637.28	\$0.00	\$0.00	\$0.00



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DESARROLLO SOCIAL		\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$0.00
O1701	OBRA S POR PROGRAMAR FFM	\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNID		\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$5,550,612.45	\$0.00	\$0.00	\$0.00
FORTALECIMIENTO		\$19,541,249.73	\$0.00	\$19,541,249.73	\$0.00	\$19,541,249.73	\$0.00	\$0.00	\$19,541,249.73	\$0.00	\$0.00	\$0.00
PM	PRESIDENCIA R-28											
GOBIERNO		\$46,706,314.16	\$406,412.39	\$47,112,726.55	\$923,829.40	\$36,852,134.50	\$923,829.40	\$0.00	\$46,188,897.15	\$923,829.40	\$923,029.40	\$800.00
1500	ASUNTOS FINANCIEROS Y HACENDARIOS											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$43,777,052.45	-\$11,824.03	\$43,765,228.42	\$792,538.64	\$34,187,200.08	\$792,538.64	\$0.00	\$42,972,689.78	\$792,538.64	\$791,738.64	\$800.00
A1001	ADMINISTRACION PRESIDENCIA R-28	\$16,915,617.53	-\$2,700,81...	\$14,214,800.10	\$169,419.57	\$13,432,244.46	\$169,419.57	\$0.00	\$14,045,380.53	\$169,419.57	\$169,419.57	\$0.00
A1002	ADMINISTRACION H. CABILDO	\$4,995,131.40	\$186,774.18	\$5,181,905.58	\$10,829.02	\$4,340,712.18	\$10,829.02	\$0.00	\$5,171,076.56	\$10,829.02	\$10,829.02	\$0.00
A1007	ADMINISTRACION CATASTRO	\$932,505.68	\$35,961.20	\$968,466.88	\$20,129.50	\$790,954.24	\$20,129.50	\$0.00	\$948,337.38	\$20,129.50	\$20,129.50	\$0.00
A1008	ADMINISTRACION SECRETARIA	\$1,948,726.80	\$101,524.43	\$2,050,251.23	\$26,217.40	\$1,684,030.15	\$26,217.40	\$0.00	\$2,024,033.83	\$26,217.40	\$26,217.40	\$0.00
A1009	ADMINISTRACION CONTRALORIA	\$954,900.00	\$27,113.28	\$982,013.28	\$10,585.01	\$805,164.99	\$10,585.01	\$0.00	\$971,428.27	\$10,585.01	\$10,585.01	\$0.00
A1010	ADMINISTRACION TESORERIA	\$1,646,593.20	\$76,523.23	\$1,723,116.43	\$20,039.56	\$1,383,765.39	\$20,039.56	\$0.00	\$1,703,076.87	\$20,039.56	\$20,039.56	\$0.00
A1011	ADMINISTRACION SINDICATURA	\$196,383.60	\$53,777.00	\$250,160.60	\$4,989.00	\$203,664.00	\$4,989.00	\$0.00	\$245,171.60	\$4,989.00	\$4,989.00	\$0.00
A1012	ADMINISTRACION CODESOL	\$2,290,603.20	\$87,357.40	\$2,377,960.60	\$129,592.93	\$1,862,681.97	\$129,592.93	\$0.00	\$2,248,367.67	\$129,592.93	\$129,592.93	\$0.00
A1013	ADMINISITRACION DIF MPAL	\$3,245,371.20	\$290,894.43	\$3,536,265.63	\$144,022.78	\$2,743,162.29	\$144,022.78	\$0.00	\$3,392,242.85	\$144,022.78	\$144,022.78	\$0.00
A1014	ADMINISTRACION OBRAS PUBLICAS	\$5,293,999.04	\$385,157.20	\$5,679,156.24	\$103,198.75	\$4,516,861.74	\$103,198.75	\$0.00	\$5,575,957.49	\$103,198.75	\$103,198.75	\$0.00
A1015	ADMINISTRACION REGISTRO CIVIL	\$595,573.20	\$48,574.60	\$644,147.80	\$16,765.98	\$499,545.02	\$16,765.98	\$0.00	\$627,381.82	\$16,765.98	\$16,765.98	\$0.00
A1016	ADMINISTRACION DIRECCION DE ALCOHOLE	\$0.00	\$170,763.20	\$170,763.20	\$300.00	\$160,610.90	\$300.00	\$0.00	\$170,463.20	\$300.00	\$300.00	\$0.00
A1017	ADMINISTRACION GIROS MERCANTILES	\$293,468.40	-\$153,813.20	\$139,655.20	\$900.00	\$92,746.10	\$900.00	\$0.00	\$138,755.20	\$900.00	\$900.00	\$0.00
A1022	ADMINISTRACION DESARROLLO AGROPECU	\$161,413.20	\$40,879.45	\$202,292.65	\$24,475.84	\$139,610.06	\$24,475.84	\$0.00	\$177,816.81	\$24,475.84	\$24,075.84	\$400.00
A1023	ADMINISTRACION INAPAM	\$437,176.80	\$24,162.00	\$461,338.80	\$23,361.98	\$365,928.07	\$23,361.98	\$0.00	\$437,976.82	\$23,361.98	\$22,961.98	\$400.00
A1025	ADMINISTRACION ICAT	\$375,663.60	\$24,903.00	\$400,566.60	\$23,685.94	\$301,535.01	\$23,685.94	\$0.00	\$376,880.66	\$23,685.94	\$23,685.94	\$0.00
A1026	ADMINISTRACION INSTANCIA DE LA MUJER	\$161,413.20	\$0.00	\$161,413.20	\$0.00	\$134,511.00	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
A1027	ADMINISTRACION ECOLOGIA	\$161,413.20	\$2,196.40	\$163,609.60	\$0.00	\$127,710.90	\$0.00	\$0.00	\$163,609.60	\$0.00	\$0.00	\$0.00
A1028	ADMINISTRACION SEGURIDAD PUBLICA	\$223,837.20	\$77,748.00	\$301,585.20	\$21,657.30	\$234,873.70	\$21,657.30	\$0.00	\$279,927.90	\$21,657.30	\$21,657.30	\$0.00
A1029	ADMINISTRACION MINISTERIO PUBLICO Y AP	\$197,262.00	\$1,140.00	\$198,402.00	\$0.00	\$164,385.00	\$0.00	\$0.00	\$198,402.00	\$0.00	\$0.00	\$0.00
A1031	ADMINISTRACION SERVICIO MEDICO A EMPL	\$250,000.00	\$25,000.00	\$275,000.00	\$20,143.08	\$174,727.91	\$20,143.08	\$0.00	\$254,856.92	\$20,143.08	\$20,143.08	\$0.00
A1040	ADMINISTRACION FERIAS Y EXPOSICIONES	\$2,500,000.00	\$1,182,357...	\$3,682,357.60	\$22,225.00	\$27,775.00	\$22,225.00	\$0.00	\$3,660,132.60	\$22,225.00	\$22,225.00	\$0.00
ASUNTOS FINANCIEROS Y HACENDAR		\$43,777,052.45	-\$11,824.03	\$43,765,228.42	\$792,538.64	\$34,187,200.08	\$792,538.64	\$0.00	\$42,972,689.78	\$792,538.64	\$791,738.64	\$800.00
1700	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$2,217,662.94	\$128,532.92	\$2,346,195.86	\$105,190.76	\$1,893,852.88	\$105,190.76	\$0.00	\$2,241,005.10	\$105,190.76	\$105,190.76	\$0.00
A1003	ADMINISTRACION PROTECCION CIVIL	\$2,217,662.94	\$128,532.92	\$2,346,195.86	\$105,190.76	\$1,893,852.88	\$105,190.76	\$0.00	\$2,241,005.10	\$105,190.76	\$105,190.76	\$0.00



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ASUNTOS DE ORDEN PÚBLICO Y DE S		\$2,217,662.94	\$128,532.92	\$2,346,195.86	\$105,190.76	\$1,893,852.88	\$105,190.76	\$0.00	\$2,241,005.10	\$105,190.76	\$105,190.76	\$0.00
1800	OTROS SERVICIOS GENERALES											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$711,598.77	\$289,703.50	\$1,001,302.27	\$26,100.00	\$771,081.54	\$26,100.00	\$0.00	\$975,202.27	\$26,100.00	\$26,100.00	\$0.00
A1004	SERVICIOS REGISTRALES PATRIMONIALES (F	\$711,598.77	\$128,290.30	\$839,889.07	\$26,100.00	\$616,393.89	\$26,100.00	\$0.00	\$813,789.07	\$26,100.00	\$26,100.00	\$0.00
A1006	ADMINISTRACION TRANSPARENCIA	\$0.00	\$161,413.20	\$161,413.20	\$0.00	\$154,687.65	\$0.00	\$0.00	\$161,413.20	\$0.00	\$0.00	\$0.00
OTROS SERVICIOS GENERALES		\$711,598.77	\$289,703.50	\$1,001,302.27	\$26,100.00	\$771,081.54	\$26,100.00	\$0.00	\$975,202.27	\$26,100.00	\$26,100.00	\$0.00
DESARROLLO SOCIAL		\$6,432,086.63	\$1,372,653...	\$7,804,739.74	\$198,395.33	\$5,881,391.52	\$198,395.33	\$0.00	\$7,606,344.41	\$198,395.33	\$205,262.33	-\$6,867.00
2100	PROTECCIÓN AMBIENTAL											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$0.00	\$25,000.00	\$25,000.00	\$18,939.83	\$6,060.17	\$18,939.83	\$0.00	\$6,060.17	\$18,939.83	\$18,939.83	\$0.00
S1006	AYUDAS COMBATE CONTRA INCENDIOS (EC	\$0.00	\$25,000.00	\$25,000.00	\$18,939.83	\$6,060.17	\$18,939.83	\$0.00	\$6,060.17	\$18,939.83	\$18,939.83	\$0.00
PROTECCIÓN AMBIENTAL		\$0.00	\$25,000.00	\$25,000.00	\$18,939.83	\$6,060.17	\$18,939.83	\$0.00	\$6,060.17	\$18,939.83	\$18,939.83	\$0.00
2200	VIVIENDA Y SERVICIOS A LA COMUNIDAD											
O2000	3° EJE ECONOMIA SUSTENTABLE PARA	\$2,292,960.63	-\$257,804.00	\$2,035,156.63	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$0.00
O1704	OBRAS POR PROGRAMAR INGRESOS PROPI	\$2,292,960.63	-\$257,804.00	\$2,035,156.63	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$0.00
VIVIENDA Y SERVICIOS A LA COMUNI		\$2,292,960.63	-\$257,804.00	\$2,035,156.63	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$2,035,156.63	\$0.00	\$0.00	\$0.00
2300	SALUD											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$1,764,386.40	\$182,582.21	\$1,946,968.61	\$4,506.86	\$1,403,997.24	\$4,506.86	\$0.00	\$1,942,461.75	\$4,506.86	\$4,006.86	\$500.00
A1021	ADMINISTRACIÓN COORDINACION DE SALUD	\$1,764,386.40	\$182,582.21	\$1,946,968.61	\$4,506.86	\$1,403,997.24	\$4,506.86	\$0.00	\$1,942,461.75	\$4,506.86	\$4,006.86	\$500.00
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$450,000.00	-\$35,000.00	\$415,000.00	\$32,599.14	\$275,403.18	\$32,599.14	\$0.00	\$382,400.86	\$32,599.14	\$32,599.14	\$0.00
S1001	AYUDAS SOCIALES A PERSONAS DE ESCASC	\$450,000.00	-\$50,000.00	\$400,000.00	\$21,323.94	\$271,678.38	\$21,323.94	\$0.00	\$378,676.06	\$21,323.94	\$21,323.94	\$0.00
S1007	AYUDAS SOCIALES DIF MPAL	\$0.00	\$15,000.00	\$15,000.00	\$11,275.20	\$3,724.80	\$11,275.20	\$0.00	\$3,724.80	\$11,275.20	\$11,275.20	\$0.00
SALUD		\$2,214,386.40	\$147,582.21	\$2,361,968.61	\$37,106.00	\$1,679,400.42	\$37,106.00	\$0.00	\$2,324,862.61	\$37,106.00	\$36,606.00	\$500.00
2400	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$609,919.20	\$111,534.90	\$721,454.10	\$30,956.50	\$554,450.15	\$30,956.50	\$0.00	\$690,497.60	\$30,956.50	\$30,956.50	\$0.00
A1018	ADMINISTRACIÓN CULTURA	\$161,413.20	\$57,557.50	\$218,970.70	\$21,824.98	\$169,386.02	\$21,824.98	\$0.00	\$197,145.72	\$21,824.98	\$21,824.98	\$0.00
A1020	ADMINISTRACION DEPORTES	\$448,506.00	\$53,977.40	\$502,483.40	\$9,131.52	\$385,064.13	\$9,131.52	\$0.00	\$493,351.88	\$9,131.52	\$9,131.52	\$0.00
RECREACIÓN, CULTURA Y OTRAS MAI		\$609,919.20	\$111,534.90	\$721,454.10	\$30,956.50	\$554,450.15	\$30,956.50	\$0.00	\$690,497.60	\$30,956.50	\$30,956.50	\$0.00
2500	EDUCACIÓN											
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$1,003,820.40	\$5,456.00	\$1,009,276.40	\$0.00	\$838,636.35	\$0.00	\$0.00	\$1,009,276.40	\$0.00	\$0.00	\$0.00
A1030	ADMINISTRACIÓN EDUCACION	\$1,003,820.40	\$5,456.00	\$1,009,276.40	\$0.00	\$838,636.35	\$0.00	\$0.00	\$1,009,276.40	\$0.00	\$0.00	\$0.00
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$150,000.00	-\$50,000.00	\$100,000.00	\$1,200.00	\$74,929.20	\$1,200.00	\$0.00	\$98,800.00	\$1,200.00	\$1,200.00	\$0.00
S1002	AYUDA A INSTITUCIONES DE ENSEÑANZA ED	\$150,000.00	-\$50,000.00	\$100,000.00	\$1,200.00	\$74,929.20	\$1,200.00	\$0.00	\$98,800.00	\$1,200.00	\$1,200.00	\$0.00
EDUCACIÓN		\$1,153,820.40	-\$44,544.00	\$1,109,276.40	\$1,200.00	\$913,565.55	\$1,200.00	\$0.00	\$1,108,076.40	\$1,200.00	\$1,200.00	\$0.00
2700	OTROS ASUNTOS SOCIALES											
S1000	1° EJE BIENESTAR PARA EL NARANJO	\$161,000.00	\$1,390,884.00	\$1,551,884.00	\$110,193.00	\$692,758.60	\$110,193.00	\$0.00	\$1,441,691.00	\$110,193.00	\$117,560.00	-\$7,367.00



Usr: ENE
Rep: rptEstadoPresupuestoEgresosUA_FN_PG_PY

MUNICIPIO EL NARANJO
ESTADO DE SAN LUIS POTOSÍ

Ramo o Dependencia / Función / Programa Presupuestario (Modalidad y Programa) / Actividad Institucional
Del 01/mar./2025 Al 31/mar./2025

Fecha y hora de Impresión | 10/abr./2025
10:09 a. m.

Ramo o Dependencia/ Función/ Programa Presupuestario (Modalidad y Programa) /Actividad institucional		Ampliaciones/ Aprobado(Reduciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
S1003	AYUDA A INSTITUCIONES SIN FIN DE LUCRO	\$111,000.00	\$0.00	\$111,000.00	\$1,206.00	\$101,745.60	\$1,206.00	\$0.00	\$109,794.00	\$1,206.00	\$1,206.00	\$0.00
S1004	SUBSIDIOS DESCUENTOS POR PAGO DE PRE	\$50,000.00	\$1,390,884.00	\$1,440,884.00	\$108,987.00	\$591,013.00	\$108,987.00	\$0.00	\$1,331,897.00	\$108,987.00	\$116,354.00	-\$7,367.00
OTROS ASUNTOS SOCIALES		\$161,000.00	\$1,390,884.00	\$1,551,884.00	\$110,193.00	\$692,758.60	\$110,193.00	\$0.00	\$1,441,691.00	\$110,193.00	\$117,560.00	-\$7,367.00
DESARROLLO ECONÓMICO		\$428,695.20	\$54,765.00	\$483,460.20	\$51,634.21	\$345,955.09	\$51,634.21	\$0.00	\$431,825.99	\$51,634.21	\$51,634.21	\$0.00
3700 TURISMO												
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$428,695.20	\$54,765.00	\$483,460.20	\$51,634.21	\$345,955.09	\$51,634.21	\$0.00	\$431,825.99	\$51,634.21	\$51,634.21	\$0.00
A1019	ADMINISTRACION DE TURISMO	\$428,695.20	\$54,765.00	\$483,460.20	\$51,634.21	\$345,955.09	\$51,634.21	\$0.00	\$431,825.99	\$51,634.21	\$51,634.21	\$0.00
TURISMO		\$428,695.20	\$54,765.00	\$483,460.20	\$51,634.21	\$345,955.09	\$51,634.21	\$0.00	\$431,825.99	\$51,634.21	\$51,634.21	\$0.00
OTRAS NO CLASIFICADAS EN FUNCIO		\$500,000.00	\$0.00	\$500,000.00	\$47,142.00	\$450,642.40	\$47,142.00	\$0.00	\$452,858.00	\$47,142.00	\$47,142.00	\$0.00
4400 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES												
A1000	4° EJE GOBIERNO RESPONSABLE PARA	\$500,000.00	\$0.00	\$500,000.00	\$47,142.00	\$450,642.40	\$47,142.00	\$0.00	\$452,858.00	\$47,142.00	\$47,142.00	\$0.00
D1001	ADÉFAS RAMO 28	\$500,000.00	\$0.00	\$500,000.00	\$47,142.00	\$450,642.40	\$47,142.00	\$0.00	\$452,858.00	\$47,142.00	\$47,142.00	\$0.00
ADEUDOS DE EJERCICIOS FISCALES		\$500,000.00	\$0.00	\$500,000.00	\$47,142.00	\$450,642.40	\$47,142.00	\$0.00	\$452,858.00	\$47,142.00	\$47,142.00	\$0.00
PRESIDENCIA R-28												
PRESIDENCIA R-28		\$54,067,095.99	\$1,833,830.00	\$55,900,926.49	\$1,221,000.94	\$43,530,123.51	\$1,221,000.94	\$0.00	\$54,679,925.55	\$1,221,000.94	\$1,227,067.94	-\$6,067.00
Total												
Total		\$104,111,021.35	\$1,833,830.00	\$105,944,851.85	\$1,461,200.94	\$93,027,431.67	\$1,461,200.94	\$0.00	\$104,483,650.91	\$1,461,200.94	\$1,467,267.94	-\$6,067.00