



Usr: supervisor
Rep: rptEstadoPresupuestoIngresos

MUNICIPIO DE CEDRAL
SAN LUIS POTOSI
Estado Analítico de Ingresos Presupuestales
Al 30/sep./2024

Fecha y 29/sep./2025
hora de Impresión 12:24 p. m.

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
11	<u>Impuestos sobre los ingresos</u>	\$5,000.00	\$0.00	\$5,000.00	\$130.00	\$130.00	\$0.00	2.60 %
	IMPUESTOS SOBRE ESPECTACULO PUBLICOS	\$5,000.00	\$0.00	\$5,000.00	\$130.00	\$130.00	\$0.00	2.60 %
12	<u>Impuestos sobre el patrimonio</u>	\$3,600,000.00	\$536,917.00	\$4,136,917.00	\$3,415,204.00	\$3,415,204.00	\$0.00	82.55 %
	IMPUESTO PREDIAL	\$3,600,000.00	\$536,917.00	\$4,136,917.00	\$3,415,204.00	\$3,415,204.00	\$0.00	82.55 %
	A) URBANOS Y SUBURBANOS HABITACIONALES	\$3,270,000.00	\$660,000.00	\$3,930,000.00	\$3,223,759.00	\$3,223,759.00	\$0.00	82.02 %
	B) URBANOS Y SUBURBANOS DESTINADOS A COMERCI	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	D) RUSTICOS	\$100,000.00	\$106,917.00	\$206,917.00	\$191,445.00	\$191,445.00	\$0.00	92.52 %
	E) EJIDAL	\$200,000.00	-\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
15	<u>Impuestos sobre Nóminas y Asimilables</u>	\$700,000.00	-\$14,000.00	\$686,000.00	\$610,479.00	\$610,479.00	\$0.00	88.99 %
	IMPUESTO SOBRE NOMINA	\$700,000.00	-\$14,000.00	\$686,000.00	\$610,479.00	\$610,479.00	\$0.00	88.99 %
31	<u>Contribuciones de Mejoras por Obras Públicas</u>	\$300,000.00	\$875,414.93	\$1,175,414.93	\$1,055,394.93	\$1,055,394.93	\$0.00	89.78 %
	APORTACIONES DE RAMO 28	\$300,000.00	\$150,000.00	\$450,000.00	\$329,980.00	\$329,980.00	\$0.00	73.32 %
	APORTACIONES BENEFICIARIOS SEMILLAS	\$300,000.00	\$150,000.00	\$450,000.00	\$329,980.00	\$329,980.00	\$0.00	73.32 %
	APORTACIONES DE OTROS	\$0.00	\$725,414.93	\$725,414.93	\$725,414.93	\$725,414.93	\$0.00	100.00 %
43	<u>Derechos por prestación de servicios</u>	\$2,979,858.63	-\$140,357.00	\$2,839,501.63	\$1,772,887.50	\$1,772,887.50	\$0.00	62.43 %
	SERVICIOS DE AGUA POTABLE, DRENAJE Y ALCANTAR	\$100,000.00	\$44.00	\$100,044.00	\$30,384.00	\$30,384.00	\$0.00	30.37 %
	D) OTROS	\$0.00	\$44.00	\$44.00	\$44.00	\$44.00	\$0.00	100.00 %
	F) ACARREO DE AGUA EN PIPAS	\$100,000.00	\$0.00	\$100,000.00	\$30,340.00	\$30,340.00	\$0.00	30.34 %
	SERVICIOS DE ASEO PUBLICO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	SERVICIOS DE PANTEONES	\$31,500.00	\$97,720.00	\$129,220.00	\$30,882.00	\$30,882.00	\$0.00	23.89 %
	A) MATERIA DE INHUMACIONES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	B) OTROS RUBROS	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	0.00 %
	C) USO DE LOTES EN PANTEONES	\$15,000.00	\$97,720.00	\$112,720.00	\$30,882.00	\$30,882.00	\$0.00	27.39 %
	SERVICIOS DE RASTRO	\$15,000.00	-\$13,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	100.00 %
	A) POR SACRIFICADO	\$15,000.00	-\$13,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	100.00 %
	SERVICIOS DE PLANEACION	\$247,000.00	\$195,000.00	\$442,000.00	\$292,893.66	\$292,893.66	\$0.00	66.26 %
	A) LICENCIAS DE CONSTRUCCIÓN	\$100,000.00	\$7,000.00	\$107,000.00	\$46,827.00	\$46,827.00	\$0.00	43.76 %
	B) LICENCIAS DE USO DE SUELO	\$70,000.00	\$45,000.00	\$115,000.00	\$109,314.34	\$109,314.34	\$0.00	95.05 %
	C) PERMISOS PARA CONSTRUIR EN CEMENTERIOS	\$5,000.00	\$60,000.00	\$65,000.00	\$212.00	\$212.00	\$0.00	0.32 %
	CERTIFICACIONES	\$15,000.00	\$13,000.00	\$28,000.00	\$22,640.32	\$22,640.32	\$0.00	80.85 %
	SEÑAL DE FIERRO	\$20,000.00	\$0.00	\$20,000.00	\$11,804.00	\$11,804.00	\$0.00	59.02 %
	LOTIFICACION Y RELOTIFICACION	\$25,000.00	\$70,000.00	\$95,000.00	\$93,960.00	\$93,960.00	\$0.00	98.90 %
	SEÑAL DE SANGRE	\$12,000.00	\$0.00	\$12,000.00	\$8,136.00	\$8,136.00	\$0.00	67.80 %

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SERVICIOS DE TRANSITO Y SEGURIDAD	\$30,000.00	\$0.00	\$30,000.00	\$728.00	\$728.00	\$0.00	2.42 %
SERVICIOS DEL REGISTRO CIVIL	\$626,000.00	\$85,879.00	\$711,879.00	\$450,802.00	\$450,802.00	\$0.00	63.32 %
I) REGISTRO DE NACIMIENTO O DEFUNCION	\$0.00	\$1,579.00	\$1,579.00	\$0.00	\$0.00	\$0.00	0.00 %
III) CELEBRACION DE MATRIMONIOS	\$15,000.00	\$7,500.00	\$22,500.00	\$10,921.00	\$10,921.00	\$0.00	48.53 %
A) EN DIAS Y HORAS DE OFICINA	\$5,000.00	\$5,000.00	\$10,000.00	\$5,846.00	\$5,846.00	\$0.00	58.46 %
B) EN DIAS Y HORAS INHABILES	\$5,000.00	\$2,500.00	\$7,500.00	\$5,075.00	\$5,075.00	\$0.00	67.66 %
C) EN DIAS FESTIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
IV) CERTIFICACION DE MATRIMONIOS A DOMICILIO	\$15,000.00	\$3,000.00	\$18,000.00	\$6,116.00	\$6,116.00	\$0.00	33.97 %
A) EN DIAS Y HORAS DE OFICINA	\$5,000.00	\$0.00	\$5,000.00	\$3,250.00	\$3,250.00	\$0.00	65.00 %
B) EN DIAS Y HORAS INHABILES	\$5,000.00	\$3,000.00	\$8,000.00	\$2,866.00	\$2,866.00	\$0.00	35.82 %
C) EN DIAS FESTIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
V) REGISTRO DE SENTENCIA DE DIVORCIO	\$5,000.00	\$1,000.00	\$6,000.00	\$3,549.00	\$3,549.00	\$0.00	59.15 %
VI) POR LA EXPEDICION DE CERTIFICACION DE ACTAS	\$585,000.00	-\$70,000.00	\$515,000.00	\$340,865.00	\$340,865.00	\$0.00	66.18 %
A) ACTA DE NACIMIENTO	\$500,000.00	-\$70,000.00	\$430,000.00	\$287,086.00	\$287,086.00	\$0.00	66.76 %
B) ACTAS DE DIVORCIO	\$5,000.00	\$0.00	\$5,000.00	\$2,845.00	\$2,845.00	\$0.00	56.90 %
C) ACTA DE DEFUNCION	\$30,000.00	\$0.00	\$30,000.00	\$19,861.00	\$19,861.00	\$0.00	66.20 %
D) ACTA DE MATRIMONIO	\$50,000.00	\$0.00	\$50,000.00	\$31,073.00	\$31,073.00	\$0.00	62.14 %
VII) OTROS REGISTROS DEL ESTADO CIVIL	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	0.00 %
VIII) BUSQUEDA DE DATOS	\$0.00	\$800.00	\$800.00	\$113.00	\$113.00	\$0.00	14.12 %
IX) ACTAS ESCOLARES	\$0.00	\$140,000.00	\$140,000.00	\$87,951.00	\$87,951.00	\$0.00	62.82 %
X) INSCRIPCION DE ACTAS DEL REGISTRO CIVIL DE A	\$0.00	\$1,000.00	\$1,000.00	\$637.00	\$637.00	\$0.00	63.70 %
XIII) REGISTRO DE DEFUNCION	\$1,000.00	\$1,000.00	\$2,000.00	\$650.00	\$650.00	\$0.00	32.50 %
SERVICIOS DE OCUPACION DE LA VIA PUBLICA	\$1,000.00	\$2,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE ESTACIONAMIENTO EN LA VIA PUBLICA	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	0.00 %
SERVICIOS DE REP., CONS. Y MTTO. DE PAVIMENTOS	\$5,000.00	\$4,000.00	\$9,000.00	\$6,946.02	\$6,946.02	\$0.00	77.17 %
SERVICIOS DE LICENCIAS DE PUBLICIDAD Y ANUNCIOS	\$5,000.00	\$0.00	\$5,000.00	\$3,900.00	\$3,900.00	\$0.00	78.00 %
SERVICIOS DE NOMENCLATURA URBANA	\$20,000.00	\$4,000.00	\$24,000.00	\$16,298.00	\$16,298.00	\$0.00	67.90 %
LICENCIA Y REFRENDO P/UTA DE BEBIDAS ALCOHOLIC	\$446,358.63	-\$260,000.00	\$186,358.63	\$174,327.00	\$174,327.00	\$0.00	93.54 %
EXPEDICION DE COPIAS, CONST., CERTIF. REPROD. DE	\$90,000.00	\$20,000.00	\$110,000.00	\$70,501.00	\$70,501.00	\$0.00	64.09 %
SERVICIOS CATASTRALES	\$1,358,000.00	-\$278,000.00	\$1,080,000.00	\$692,298.63	\$692,298.63	\$0.00	64.10 %
AVALUOS CATASTRALES	\$300,000.00	\$0.00	\$300,000.00	\$228,778.00	\$228,778.00	\$0.00	76.25 %
CERTIFICACIONES	\$20,000.00	-\$5,000.00	\$15,000.00	\$6,462.00	\$6,462.00	\$0.00	43.08 %
DESLINDES	\$8,000.00	\$27,000.00	\$35,000.00	\$7,979.00	\$7,979.00	\$0.00	22.79 %



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	TRASLADO DE DOMINIO	\$800,000.00	-\$300,000.00	\$500,000.00	\$302,458.63	\$302,458.63	\$0.00	60.49 %
	PLANOS	\$20,000.00	\$0.00	\$20,000.00	\$819.00	\$819.00	\$0.00	4.09 %
	SUBDIVISIONES	\$200,000.00	\$0.00	\$200,000.00	\$145,008.00	\$145,008.00	\$0.00	72.50 %
	FUSION DE PREDIOS	\$10,000.00	\$0.00	\$10,000.00	\$794.00	\$794.00	\$0.00	7.94 %
	SERVICIOS DE ECOLOGIA Y MEDIO AMBIENTE	\$0.00	\$1,000.00	\$1,000.00	\$927.19	\$927.19	\$0.00	92.71 %
44	Otros Derechos	\$1,000,000.00	-\$260,000.00	\$740,000.00	\$567,534.50	\$567,534.50	\$0.00	76.69 %
	ARRENDAMIENTO DE INMUEBLES, LOCALES Y ESPACIO	\$1,000,000.00	-\$260,000.00	\$740,000.00	\$567,534.50	\$567,534.50	\$0.00	76.69 %
	MERCADOS Y LOCALES COMERCIALES	\$200,000.00	\$40,000.00	\$240,000.00	\$125,764.50	\$125,764.50	\$0.00	52.40 %
	USO DE PISO EN LA VIA PUBLICA PARA FINES COMER	\$800,000.00	-\$300,000.00	\$500,000.00	\$441,770.00	\$441,770.00	\$0.00	88.35 %
45	Accesorios de Derechos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	0.00 %
51	Productos	\$20,000.00	\$1,599.33	\$21,599.33	\$6,158.96	\$6,158.96	\$0.00	28.51 %
51-01	PRODUCTOS	\$20,000.00	\$1,599.33	\$21,599.33	\$6,158.96	\$6,158.96	\$0.00	28.51 %
	INTERESES BANCARIOS	\$20,000.00	\$1,599.33	\$21,599.33	\$6,158.96	\$6,158.96	\$0.00	28.51 %
	TESORERIA	\$5,000.00	\$1,599.33	\$6,599.33	\$5,408.35	\$5,408.35	\$0.00	81.95 %
	INFRAESTRUCTURA	\$5,000.00	\$0.00	\$5,000.00	\$450.25	\$450.25	\$0.00	9.00 %
	FORTALECIMIENTO	\$5,000.00	\$0.00	\$5,000.00	\$192.55	\$192.55	\$0.00	3.85 %
	OTROS	\$5,000.00	\$0.00	\$5,000.00	\$107.81	\$107.81	\$0.00	2.15 %
61	Aprovechamientos	\$230,000.00	\$0.00	\$230,000.00	\$32,344.00	\$32,344.00	\$0.00	14.06 %
61-02	MULTAS	\$200,000.00	\$0.00	\$200,000.00	\$32,344.00	\$32,344.00	\$0.00	16.17 %
	MULTAS DE POLICIA Y TRANSITO	\$170,000.00	\$0.00	\$170,000.00	\$32,344.00	\$32,344.00	\$0.00	19.02 %
	INFRACCIONES AL REGLAMENTO DE COMERCIO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS DIVERSAS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	0.00 %
61-03	INDEMNIZACIONES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	INGRESOS POR DAÑOS AL PATRIMONIO MUNICIPAL	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	0.00 %
63	Accesorios de Aprovechamientos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	MULTAS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	0.00 %
73	Ingresos por Venta de Bienes y Prestación de Servicios de	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	INGRESOS PRESTACION DE SERVICIOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	INGRESOS UBR	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	0.00 %
81	Participaciones	\$38,317,850.46	\$4,282,220.32	\$42,600,070.78	\$32,217,821.57	\$32,217,821.57	\$0.00	75.62 %
	FONDO GENERAL DE PARTICIPACIONES	\$26,667,850.46	\$3,700,000.00	\$30,367,850.46	\$23,878,140.37	\$23,878,140.37	\$0.00	78.62 %
	FONDO DE FOMENTO MUNICIPAL	\$7,500,000.00	\$930,720.32	\$8,430,720.32	\$5,592,399.90	\$5,592,399.90	\$0.00	66.33 %



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	FONDO DE FISCALIZACION Y RECAUDACION	\$1,500,000.00	\$700,000.00	\$2,200,000.00	\$1,623,161.72	\$1,623,161.72	\$0.00	73.78 %
	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO	\$2,000,000.00	-\$1,400,000.00	\$600,000.00	\$396,948.91	\$396,948.91	\$0.00	66.15 %
	GASOLINAS Y DIESEL	\$500,000.00	\$330,000.00	\$830,000.00	\$620,371.10	\$620,371.10	\$0.00	74.74 %
	FONDO DE IMPUESTO SOBRE LA RENTA	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	FONDO DE ESTABILIZACION DE LOS INGRESOS DE LA	\$0.00	\$55,000.00	\$55,000.00	\$0.00	\$0.00	\$0.00	0.00 %
	PARTICIPACIONES EN LOS INGRESOS LOCALES	\$100,000.00	\$16,500.00	\$116,500.00	\$106,799.57	\$106,799.57	\$0.00	91.67 %
82	Aportaciones	\$44,678,645.61	-\$321,695.25	\$44,356,950.36	\$33,092,522.80	\$33,092,522.80	\$0.00	74.60 %
	FONDO DE APORTACIONES PARA LA INFRAESTRUCTUI	\$26,667,016.25	-\$256,695.25	\$26,410,321.00	\$21,128,256.80	\$21,128,256.80	\$0.00	80.00 %
	FONDO DE APORTACIONES PARA EL FORTALECIMIENT	\$18,011,629.36	-\$65,000.00	\$17,946,629.36	\$11,964,266.00	\$11,964,266.00	\$0.00	66.66 %
83	Convenios	\$5,000,000.00	-\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	CONVENIOS 2021	\$5,000,000.00	-\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	FISE 2021 CTA 1171148522	\$5,000,000.00	-\$5,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
84	Incentivos Derivados de la Colaboración Fiscal	\$700,000.00	\$40,000.00	\$740,000.00	\$549,989.25	\$549,989.25	\$0.00	74.32 %
	FONDO DE COMPENSACION ISAN	\$150,000.00	-\$70,000.00	\$80,000.00	\$55,846.42	\$55,846.42	\$0.00	69.80 %
	IMPUESTO SOBRE AUTOMOVILES NUEVOS	\$500,000.00	\$70,000.00	\$570,000.00	\$436,159.44	\$436,159.44	\$0.00	76.51 %
	OTROS INCENTIVOS ECONOMICOS	\$50,000.00	\$40,000.00	\$90,000.00	\$57,983.39	\$57,983.39	\$0.00	64.42 %
Total		\$97,611,354.70	\$99.33	\$97,611,454.03	\$73,320,466.51	\$73,320,466.51	\$0.00	75.11 %