



Unidad Administrativa
Objeto del Gasto

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr/2025

Fecha: 06may/2025
hora de impresión: 11:30 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Cuentas por Pagar	Deuda
2000 MATERIALES Y SUMINISTROS		\$46,800.00	\$0.00	\$46,800.00	\$41,868.88	\$2,944.32	\$0.00	\$41,868.88	\$2,944.32	\$2,944.32	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC		\$15,000.00	\$0.00	\$15,000.00	\$11,818.88	\$1,483.32	\$0.00	\$11,818.88	\$1,483.32	\$1,483.32	\$0.00	\$0.00
2110 Muebles, sillas y equipos menores de oficina		\$5,000.00	\$0.00	\$5,000.00	\$4,970.03	\$29.97	\$0.00	\$4,970.03	\$29.97	\$29.97	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina		\$5,000.00	\$0.00	\$5,000.00	\$4,970.03	\$29.97	\$0.00	\$4,970.03	\$29.97	\$29.97	\$0.00	\$0.00
2140 Muebles, útiles y equipos menores de tecnologías de la		\$1,500.00	\$0.00	\$1,500.00	\$48.65	\$1,453.35	\$0.00	\$48.65	\$1,453.35	\$1,453.35	\$0.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la		\$1,500.00	\$0.00	\$1,500.00	\$48.65	\$1,453.35	\$0.00	\$48.65	\$1,453.35	\$1,453.35	\$0.00	\$0.00
2150 Material de imprenta		\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00
2151 Material de imprenta		\$9,500.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$9,500.00	\$0.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS		\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas		\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas		\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2220 Librerías para el servicio de administración		\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2221 Librerías para el servicio de administración		\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y APLICACIÓN DE CONSTRUCCIÓN Y DE		\$8,800.00	\$0.00	\$8,800.00	\$8,800.00	\$0.00	\$0.00	\$8,800.00	\$0.00	\$0.00	\$0.00	\$0.00
2401 Madera y productos de madera		\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
2401 Madera y productos de madera		\$2,500.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
2401 Material eléctrico y electrónico		\$5,000.00	\$0.00	\$5,000.00	\$4,995.00	\$135.00	\$0.00	\$4,995.00	\$135.00	\$135.00	\$0.00	\$0.00
2401 Material eléctrico y electrónico		\$5,000.00	\$0.00	\$5,000.00	\$4,995.00	\$135.00	\$0.00	\$4,995.00	\$135.00	\$135.00	\$0.00	\$0.00
2401 Otros materiales y artículos de construcción y reparación		\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2401 Otros materiales y artículos de construcción y reparación		\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB		\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2530 Medicinas y productos farmacéuticos		\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2531 Medicinas y productos farmacéuticos		\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2550 Flores sintéticas, flores, plásticos y demás		\$5,000.00	\$0.00	\$5,000.00	\$3,041.00	\$1,959.00	\$0.00	\$3,041.00	\$1,959.00	\$1,959.00	\$0.00	\$0.00
2551 Flores sintéticas, flores, plásticos y demás		\$5,000.00	\$0.00	\$5,000.00	\$3,041.00	\$1,959.00	\$0.00	\$3,041.00	\$1,959.00	\$1,959.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y		\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2740 Productos textiles		\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2741 Productos textiles		\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REPARACIONES Y ACCESORIOS MED		\$6,000.00	\$0.00	\$6,000.00	\$287.88	\$5,712.12	\$0.00	\$5,712.12	\$5,712.12	\$5,712.12	\$0.00	\$0.00



Unidad Administrativa
Objeto del Gasto

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr/2025

Fecha y día mes año
11 30 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Aplicaciones / (Rebajas)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2010 Herramientas menores		\$5,000.00	\$0.00	\$5,000.00	\$267.00	\$4,733.00	\$267.00	\$0.00	\$4,733.00	\$267.00	\$267.00	\$0.00
2011 Herramientas menores		\$5,000.00	\$0.00	\$5,000.00	\$267.00	\$4,733.00	\$267.00	\$0.00	\$4,733.00	\$267.00	\$267.00	\$0.00
2040 Refacciones y accesorios menores de equipo de cómputo		\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2041 Refacciones y accesorios menores de equipo de cómputo		\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES		\$110,000.00	\$0.00	\$110,000.00	\$26,406.63	\$83,593.37	\$26,406.63	\$0.00	\$83,593.37	\$26,406.63	\$26,406.63	\$0.00
3100 SERVICIOS BÁSICOS		\$4,000.00	\$2,378.44	\$4,378.44	\$6,498.44	\$879.00	\$6,498.44	\$0.00	\$879.00	\$6,498.44	\$6,498.44	\$0.00
3110 Energía eléctrica		\$0.00	\$2,378.44	\$2,378.44	\$2,378.44	\$0.00	\$2,378.44	\$0.00	\$0.00	\$2,378.44	\$2,378.44	\$0.00
3111 Energía eléctrica		\$0.00	\$2,378.44	\$2,378.44	\$2,378.44	\$0.00	\$2,378.44	\$0.00	\$0.00	\$2,378.44	\$2,378.44	\$0.00
3140 Telefonía tradicional		\$4,000.00	\$0.00	\$4,000.00	\$3,121.00	\$879.00	\$3,121.00	\$0.00	\$879.00	\$3,121.00	\$3,121.00	\$0.00
3141 Telefonía tradicional		\$4,000.00	\$0.00	\$4,000.00	\$3,121.00	\$879.00	\$3,121.00	\$0.00	\$879.00	\$3,121.00	\$3,121.00	\$0.00
3200 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO		\$24,000.00	\$680.00	\$25,680.00	\$4,847.48	\$20,832.52	\$4,847.48	\$0.00	\$20,832.52	\$4,847.48	\$4,847.48	\$0.00
3210 Servicios legales de contabilidad, auditoría y relacionado		\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3211 Servicios legales de contabilidad, auditoría y relacionado		\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3260 Servicios de apoyo administrativo, traducción, fotocopias		\$7,000.00	\$0.00	\$7,000.00	\$2,946.60	\$4,053.40	\$2,946.60	\$0.00	\$4,053.40	\$2,946.60	\$2,946.60	\$0.00
3261 Servicios de apoyo administrativo, fotocopias e impresos		\$7,000.00	\$0.00	\$7,000.00	\$2,946.60	\$4,053.40	\$2,946.60	\$0.00	\$4,053.40	\$2,946.60	\$2,946.60	\$0.00
3280 Servicios de vigilancia		\$0.00	\$680.00	\$680.00	\$680.00	\$0.00	\$680.00	\$0.00	\$0.00	\$680.00	\$680.00	\$0.00
3281 Servicios de vigilancia		\$0.00	\$680.00	\$680.00	\$680.00	\$0.00	\$680.00	\$0.00	\$0.00	\$680.00	\$680.00	\$0.00
3290 Servicios profesionales, científicos y servicios especiales		\$16,000.00	\$0.00	\$16,000.00	\$1,010.89	\$14,989.11	\$1,010.89	\$0.00	\$14,989.11	\$1,010.89	\$1,010.89	\$0.00
3291 Servicios profesionales, científicos y servicios especiales		\$16,000.00	\$0.00	\$16,000.00	\$1,010.89	\$14,989.11	\$1,010.89	\$0.00	\$14,989.11	\$1,010.89	\$1,010.89	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES		\$33,000.00	\$6,378.44	\$39,378.44	\$7,866.48	\$31,511.96	\$7,866.48	\$0.00	\$31,511.96	\$7,866.48	\$7,866.48	\$0.00
3410 Servicios financieros y bancarios		\$3,000.00	\$0.00	\$3,000.00	\$101.73	\$2,898.27	\$101.73	\$0.00	\$2,898.27	\$101.73	\$101.73	\$0.00
3411 Servicios financieros y bancarios		\$3,000.00	\$0.00	\$3,000.00	\$101.73	\$2,898.27	\$101.73	\$0.00	\$2,898.27	\$101.73	\$101.73	\$0.00
3470 Fletes y mancomas		\$30,000.00	\$6,378.44	\$36,378.44	\$7,866.48	\$28,511.96	\$7,866.48	\$0.00	\$28,511.96	\$7,866.48	\$7,866.48	\$0.00
3471 Fletes y mancomas		\$30,000.00	\$6,378.44	\$36,378.44	\$7,866.48	\$28,511.96	\$7,866.48	\$0.00	\$28,511.96	\$7,866.48	\$7,866.48	\$0.00
3600 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO		\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3620 Instalación, reparación y mantenimiento de mobiliario y de		\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3621 Instalación, reparación y mantenimiento de mobiliario y de		\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD		\$2,000.00	\$3,000.00	\$5,000.00	\$879.26	\$4,120.74	\$879.26	\$0.00	\$4,120.74	\$879.26	\$879.26	\$0.00
3800 Servicio de creación y difusión de contenidos audiovisuales		\$2,000.00	\$3,000.00	\$5,000.00	\$879.26	\$4,120.74	\$879.26	\$0.00	\$4,120.74	\$879.26	\$879.26	\$0.00
3801 Servicio de creación y difusión de contenidos audiovisuales		\$2,000.00	\$3,000.00	\$5,000.00	\$879.26	\$4,120.74	\$879.26	\$0.00	\$4,120.74	\$879.26	\$879.26	\$0.00
3700 SERVICIOS DE TRABAJOS Y MANTENIMIENTO		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Unidad Administrativa
Municipio de San Luis Potosí, P.T.

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr/2025

Fecha y delivery 02/05
hora de impresión 11:30 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido e No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3720 Pasajes terrestres		\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3721 Pasajes terrestres		\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país		\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país		\$0,000.00	\$0.00	\$0,000.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES		\$37,880.00	-8,880.00	\$29,000.00	\$8,793.84	\$20,206.16	\$8,793.84	\$0.00	\$28,106.16	\$8,793.84	\$8,793.84	\$0.00
3840 Exposiciones		\$37,260.00	-8,880.00	\$28,380.00	\$8,793.84	\$20,106.16	\$8,793.84	\$0.00	\$28,106.16	\$8,793.84	\$8,793.84	\$0.00
3841 Exposiciones		\$27,860.00	-8,880.00	\$20,000.00	\$7,793.00	\$12,117.00	\$7,793.00	\$0.00	\$12,117.00	\$7,793.00	\$7,793.00	\$0.00
3843 Capacitación cultural		\$10,000.00	\$0.00	\$10,000.00	\$1,010.84	\$8,989.16	\$1,010.84	\$0.00	\$8,989.16	\$1,010.84	\$1,010.84	\$0.00
3900 OTROS SERVICIOS GENERALES		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3920 Otros servicios generales		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3921 Otros servicios generales		\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
Ingresos Propios 2025		\$156,380.00	\$0.00	\$156,380.00	\$32,330.68	\$124,049.32	\$32,330.68	\$0.00	\$124,049.32	\$32,330.68	\$32,330.68	\$0.00

GO2024 Remanente Recurso Gastos de Operación 2024

3000 SERVICIOS GENERALES		\$0.00	\$883.84	\$883.84	\$883.84	\$0.00	\$883.84	\$0.00	\$0.00	\$883.84	\$883.84	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES		\$0.00	\$883.84	\$883.84	\$883.84	\$0.00	\$883.84	\$0.00	\$0.00	\$883.84	\$883.84	\$0.00
3410 Servicios financieros y bancarios		\$0.00	\$883.84	\$883.84	\$883.84	\$0.00	\$883.84	\$0.00	\$0.00	\$883.84	\$883.84	\$0.00
3411 Servicios financieros y bancarios		\$0.00	\$883.84	\$883.84	\$883.84	\$0.00	\$883.84	\$0.00	\$0.00	\$883.84	\$883.84	\$0.00
Remanente Recurso Gastos de Operación		\$0.00	\$883.84	\$883.84	\$883.84	\$0.00	\$883.84	\$0.00	\$0.00	\$883.84	\$883.84	\$0.00

GO4152 Recurso Estatal Gastos de Operación 2025

1000 SERVICIOS PERSONALES		\$2,648,720.00	\$0.00	\$2,648,720.00	\$2,648,720.00	\$0.00	\$2,648,720.00	\$2,648,720.00	\$2,648,720.00	\$2,648,720.00	\$2,648,720.00	\$0.00
1200 REMANENCIAS AL PERSONAL DE CARÁCTER TI		\$2,648,720.00	\$0.00	\$2,648,720.00	\$2,648,720.00	\$0.00	\$2,648,720.00	\$2,648,720.00	\$2,648,720.00	\$2,648,720.00	\$2,648,720.00	\$0.00
1210 Honorarios servicios a estancias		\$1,932,000.00	\$0.00	\$1,932,000.00	\$1,932,000.00	\$0.00	\$1,932,000.00	\$1,932,000.00	\$1,932,000.00	\$1,932,000.00	\$1,932,000.00	\$0.00
1211 Honorarios servicios a estancias		\$1,932,000.00	\$0.00	\$1,932,000.00	\$1,932,000.00	\$0.00	\$1,932,000.00	\$1,932,000.00	\$1,932,000.00	\$1,932,000.00	\$1,932,000.00	\$0.00
1220 Sueldos base al personal estatal		\$716,720.00	\$0.00	\$716,720.00	\$716,720.00	\$0.00	\$716,720.00	\$716,720.00	\$716,720.00	\$716,720.00	\$716,720.00	\$0.00
1221 Sueldos base al personal estatal		\$716,720.00	\$0.00	\$716,720.00	\$716,720.00	\$0.00	\$716,720.00	\$716,720.00	\$716,720.00	\$716,720.00	\$716,720.00	\$0.00
2000 MATERIALES Y SUMINISTROS		\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$16,000.00	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE SOG		\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipo menores de oficina		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipo menores de oficina		\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ
Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr/2026

Fecha y día de Impresión: 11/30/abr/2026

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Presupuesto a Devengar Sin Devengar	Ejercido	Cuentas por Pagar	
									Pagado	Deuda
2120 Materiales y útiles de imprección y reproducción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2121 Materiales y útiles de imprección y reproducción	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2160 Material de imprección	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2161 Material de imprección	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$3,800.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2230 Utensilios para el servicio de alimentación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimentación	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2430 Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2441 Madera y productos de madera	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2450 Material eléctrico y electrónico	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2451 Material eléctrico y electrónico	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2600 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB.	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2650 Flores sintéticas, tulip, pétalos y derivados	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2651 Flores sintéticas, tulip, pétalos y derivados	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2740 Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2741 Productos textiles	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2800 HERRAMIENTAS, REPACCIONES Y ACCESORIOS MIP	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2810 Herramientas manuales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2811 Herramientas manuales	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$376,400.00	\$0.00	\$376,400.00	\$0.00	\$376,400.00	\$0.00	\$376,400.00	\$0.00	\$0.00	\$0.00
3100 SERVICIOS BÁSICOS	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00
3110 Energía eléctrica	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3111 Energía eléctrica	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
3120 Agua	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3121 Agua	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3140 Telefonía tradicional	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3141 Telefonía tradicional	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
TOTAL	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00



Ucr: Servicio 2016.000
Rep: rptEstadoPresupuestoGasto_25

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr./2025

Fecha y 30/abr./2025
Nota de Impresión: 11:30 a.m.

Unidad Administrativa Objeto del Gasto

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$17,390.00	\$0.00	\$17,390.00	\$14,130.00	\$3,160.00	\$0.00	\$14,130.00	\$3,160.00	\$3,160.00	\$0.00
3010 Servicios legales, de contabilidad, auditoría y relacionado	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
3011 Servicios legales, de contabilidad, auditoría y relacionado	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$1,000.00	\$0.00
3050 Servicios de apoyo administrativo, traducción, interpretación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3051 Servicios de apoyo administrativo, traducción, interpretación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3052 Servicios de apoyo administrativo, traducción, interpretación	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3080 Servicios de vigilancia	\$5,250.00	\$0.00	\$5,250.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$2,070.00	\$2,070.00	\$0.00
3081 Servicios de vigilancia	\$5,250.00	\$0.00	\$5,250.00	\$2,070.00	\$0.00	\$0.00	\$2,070.00	\$2,070.00	\$2,070.00	\$0.00
3090 Servicios profesionales, científicos y técnicos integrales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3091 Servicios profesionales, científicos y técnicos integrales	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$24,000.00	\$22,600.00	\$46,600.00	\$37,887.01	\$8,852.99	\$0.00	\$37,887.01	\$37,887.01	\$37,887.01	\$0.00
3410 Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$2,019.24	\$1,980.76	\$0.00	\$2,019.24	\$1,980.76	\$1,980.76	\$0.00
3411 Servicios financieros y bancarios	\$4,000.00	\$0.00	\$4,000.00	\$2,019.24	\$1,980.76	\$0.00	\$2,019.24	\$1,980.76	\$1,980.76	\$0.00
3450 Arrendamiento, enajene y arrendaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3451 Arrendamiento, enajene y arrendaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3470 Pólizas y manebros	\$15,000.00	\$22,600.00	\$37,600.00	\$1,313.75	\$36,186.25	\$0.00	\$1,313.75	\$36,186.25	\$36,186.25	\$0.00
3471 Pólizas y manebros	\$15,000.00	\$22,600.00	\$37,600.00	\$1,313.75	\$36,186.25	\$0.00	\$1,313.75	\$36,186.25	\$36,186.25	\$0.00
3600 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$15,000.00	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3610 Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3611 Conservación y mantenimiento menor de inmuebles	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3840 Servicios de movilidad de fotografías	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3841 Servicios de movilidad de fotografías	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3900 SERVICIOS DE TRASLADOS Y VÍA	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3920 Pasajes terrestres	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3921 Pasajes terrestres	\$2,000.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3950 Vuelos en el país	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3951 Vuelos en el país	\$3,000.00	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3990 SERVICIOS OFICIALES	\$214,218.28	\$22,600.00	\$236,818.28	\$191,718.28	\$45,100.00	\$0.00	\$191,718.28	\$45,100.00	\$45,100.00	\$0.00
3940 Exposiciones	\$214,218.28	\$22,600.00	\$236,818.28	\$191,718.28	\$45,100.00	\$0.00	\$191,718.28	\$45,100.00	\$45,100.00	\$0.00
3941 Exposiciones	\$214,218.28	\$22,600.00	\$236,818.28	\$191,718.28	\$45,100.00	\$0.00	\$191,718.28	\$45,100.00	\$45,100.00	\$0.00
3943 Espectáculos culturales	\$25,000.00	\$0.00	\$25,000.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



Ucr: Sistema de control

Map: (R)EstadoPresupuestaryPresupuesto_02

MUSEO DE ARTE CONTEMPORÁNEO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Al 30/abr/2025

Fecha y Hora de Impresión: 11:30 a.m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Presupuesto Disponible para Comprometer	Comprometido	Devengado	Comprometido a No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar
3000 OTROS SERVICIOS GENERALES		\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3050 Perlas, moltes, accesorios y actualizaciones		\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3051 Perlas, moltes, accesorios y actualizaciones		\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
Recurso Estatal Gastos de Operación		\$10,000.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
R2024 Remanente Ingresos Propios 2024		\$1,000.00	\$1,000.00	\$2,000.00	\$2,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
3000 MATERIALES Y SUMINISTROS		\$0.00	\$3,332.00	\$3,332.00	\$3,332.00	\$0.00	\$0.00	\$0.00	\$3,332.00	\$0.00	\$0.00	\$0.00
3100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC		\$0.00	\$3,332.00	\$3,332.00	\$3,332.00	\$0.00	\$0.00	\$0.00	\$3,332.00	\$0.00	\$0.00	\$0.00
3110 Materiales, útiles y equipos menores de oficina		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111 Materiales, útiles y equipos menores de oficina		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140 Materiales, útiles y equipos menores de tecnología de la		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141 Materiales, útiles y equipos menores de tecnología de la		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3160 Material de impresión		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3161 Material de impreza		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200 ALIMENTOS Y UTENSILIOS		\$0.00	\$174.00	\$174.00	\$174.00	\$0.00	\$0.00	\$0.00	\$174.00	\$0.00	\$0.00	\$0.00
3210 Productos alimenticios para personas		\$0.00	\$174.00	\$174.00	\$174.00	\$0.00	\$0.00	\$0.00	\$174.00	\$0.00	\$0.00	\$0.00
3211 Productos alimenticios para personas		\$0.00	\$174.00	\$174.00	\$174.00	\$0.00	\$0.00	\$0.00	\$174.00	\$0.00	\$0.00	\$0.00
3300 HERRAMIENTAS, REPARACIONES Y ACCESORIOS MED		\$0.00	\$165.00	\$165.00	\$165.00	\$0.00	\$0.00	\$0.00	\$165.00	\$0.00	\$0.00	\$0.00
3310 Herramientas menores		\$0.00	\$165.00	\$165.00	\$165.00	\$0.00	\$0.00	\$0.00	\$165.00	\$0.00	\$0.00	\$0.00
3311 Herramientas menores		\$0.00	\$165.00	\$165.00	\$165.00	\$0.00	\$0.00	\$0.00	\$165.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS GENERALES		\$0.00	\$4,668.00	\$4,668.00	\$4,668.00	\$0.00	\$0.00	\$0.00	\$4,668.00	\$0.00	\$0.00	\$0.00
3410 Servicios básicos		\$0.00	\$2,334.00	\$2,334.00	\$2,334.00	\$0.00	\$0.00	\$0.00	\$2,334.00	\$0.00	\$0.00	\$0.00
3411 Telefonía tradicional		\$0.00	\$2,334.00	\$2,334.00	\$2,334.00	\$0.00	\$0.00	\$0.00	\$2,334.00	\$0.00	\$0.00	\$0.00
3412 Telefonía tradicional		\$0.00	\$2,334.00	\$2,334.00	\$2,334.00	\$0.00	\$0.00	\$0.00	\$2,334.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA		\$0.00	\$1,334.00	\$1,334.00	\$1,334.00	\$0.00	\$0.00	\$0.00	\$1,334.00	\$0.00	\$0.00	\$0.00
3510 Servicios financieros y bancarios		\$0.00	\$1,334.00	\$1,334.00	\$1,334.00	\$0.00	\$0.00	\$0.00	\$1,334.00	\$0.00	\$0.00	\$0.00
3511 Servicios financieros y bancarios		\$0.00	\$1,334.00	\$1,334.00	\$1,334.00	\$0.00	\$0.00	\$0.00	\$1,334.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3620 Instalación, reparación y mantenimiento de mobiliario y e		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3621 Instalación, reparación y mantenimiento de mobiliario y e		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VÍÁTICOS		\$0.00	\$100.00	\$100.00	\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00

