



POTOSÍ
GOBIERNO DE POTOSÍ

PRESUPUESTO DE EGRESOS 2024

TABULADOR DE REMUNERACIONES DEL PODER EJECUTIVO
Niveles 1 al 13 (Sectores Burocrata, Confianza y Seguridad-Custodia)

DESCRIPCION DEL PUESTO		Niv	No. Plazas	1:00	2:00	3:00	4:00	5:00	6:00	7:00
				1.- Remuneraciones al personal de carácter permanente	2.- Remuneraciones al personal de carácter transitorio	3.- Remuneraciones especiales	4.- Seguridad Social	5.- Otras prestaciones sociales y económicas	6.- Prestaciones	7. Pago de estímulos a servidores públicos
SECRETARÍA DE GOBIERNO	SECRETARÍA DE GOBIERNO	01	1	1,302,204.00	0.00	345,558.00	175,940.00	864,372.00	918,730.00	40,290.00
	SECRETARÍA DE GOBIERNO	02	48	17,785,024.00	0.00	4,447,281.00	2,163,646.00	1,071,091.00	4,767,072.00	592,128.00
	SECRETARÍA DE GOBIERNO	03	48	16,947,038.00	0.00	4,230,794.00	1,918,795.00	1,119,485.00	4,283,495.00	564,768.00
	SECRETARÍA DE GOBIERNO	04	10	337,212.00	0.00	84,303.00	43,307.00	203,905.00	63,737.00	11,244.00
	SECRETARÍA DE GOBIERNO	05	17	7,754,265.00	0.00	1,939,580.00	879,121.00	5,043,428.00	1,962,033.00	259,420.00
	SECRETARÍA DE GOBIERNO	06	17	7,754,265.00	0.00	1,939,580.00	879,121.00	5,043,428.00	1,962,033.00	259,420.00
	SECRETARÍA DE GOBIERNO	07	17	7,754,265.00	0.00	1,939,580.00	879,121.00	5,043,428.00	1,962,033.00	259,420.00
	SECRETARÍA DE GOBIERNO	08	2	504,763.00	0.00	120,203.00	74,938.00	359,612.00	134,112.00	18,924.00
	SECRETARÍA DE GOBIERNO	09	12	2,767,088.00	0.00	691,880.00	431,186.00	1,644,202.00	877,896.00	92,304.00
	SECRETARÍA DE GOBIERNO	10	12	2,767,088.00	0.00	691,880.00	431,186.00	1,644,202.00	877,896.00	92,304.00
SECRETARÍA DE ECONOMÍA	SECRETARÍA DE ECONOMÍA	01	1	3,664,940.00	0.00	973,544.00	529,841.00	2,161,555.00	1,119,037.00	125,769.00
	SECRETARÍA DE ECONOMÍA	02	15	4,606,960.00	0.00	1,202,475.00	633,426.00	2,971,059.00	1,500,485.00	160,300.00
	SECRETARÍA DE ECONOMÍA	03	88	4,282,958.00	0.00	1,158,930.00	518,930.00	2,605,098.00	1,400,182.00	42,708.00
	SECRETARÍA DE ECONOMÍA	04	20	4,613,260.00	0.00	1,253,300.00	618,650.00	2,741,310.00	1,483,200.00	133,940.00
	SECRETARÍA DE ECONOMÍA	05	8	2,102,208.00	0.00	526,544.00	305,512.00	1,270,152.00	633,472.00	70,980.00
	SECRETARÍA DE ECONOMÍA	06	20	4,613,260.00	0.00	1,253,300.00	618,650.00	2,741,310.00	1,483,200.00	133,940.00
	SECRETARÍA DE ECONOMÍA	07	15	4,606,960.00	0.00	1,202,475.00	633,426.00	2,971,059.00	1,500,485.00	160,300.00
	SECRETARÍA DE ECONOMÍA	08	2	5,167,464.00	0.00	1,342,520.00	652,520.00	3,172,424.00	1,718,904.00	18,924.00
	SECRETARÍA DE ECONOMÍA	09	4	2,657,760.00	0.00	686,530.00	381,890.00	1,599,340.00	817,840.00	87,630.00
	SECRETARÍA DE ECONOMÍA	10	4	2,657,760.00	0.00	686,530.00	381,890.00	1,599,340.00	817,840.00	87,630.00
SECRETARÍA DE EDUCACIÓN	SECRETARÍA DE EDUCACIÓN	01	9	1,657,920.00	0.00	414,477.00	116,958.00	207,200.00	23,022.00	0.00
	SECRETARÍA DE EDUCACIÓN	02	258	59,043,984.00	0.00	14,762,240.00	9,138,845.00	33,218,688.00	18,428,726.00	1,968,520.00
	SECRETARÍA DE EDUCACIÓN	03	8	1,745,376.00	0.00	436,500.00	250,556.00	1,262,274.00	656,544.00	85,176.00
	SECRETARÍA DE EDUCACIÓN	04	100	18,380,000.00	0.00	5,346,200.00	3,235,103.00	9,897,697.00	5,207,600.00	0.00
	SECRETARÍA DE EDUCACIÓN	05	10	5,874,364.00	0.00	1,466,513.00	741,745.00	3,676,106.00	1,920,815.00	196,840.00
	SECRETARÍA DE EDUCACIÓN	06	10	4,372,760.00	0.00	1,022,655.00	522,655.00	3,827,450.00	1,525,305.00	145,500.00
	SECRETARÍA DE EDUCACIÓN	07	15	13,077,412.00	0.00	3,251,333.00	1,633,333.00	8,192,746.00	3,916,080.00	4,330,200.00
	SECRETARÍA DE EDUCACIÓN	08	1	233,924.00	0.00	59,588.00	33,533.00	153,168.00	73,163.00	7,602.00
	SECRETARÍA DE EDUCACIÓN	09	4	1,193,924.00	0.00	297,880.00	153,025.00	721,465.00	344,316.00	39,536.00
	SECRETARÍA DE EDUCACIÓN	10	4	1,193,924.00	0.00	297,880.00	153,025.00	721,465.00	344,316.00	39,536.00
SECRETARÍA DE DEFENSA	SECRETARÍA DE DEFENSA	01	1	481,320.00	0.00	115,320.00	60,645.00	303,168.00	146,328.00	13,384.00
	SECRETARÍA DE DEFENSA	02	21	4,818,440.00	0.00	1,011,120.00	608,645.00	3,033,168.00	1,386,651.00	134,520.00
	SECRETARÍA DE DEFENSA	03	2	207,576.00	0.00	51,856.00	26,397.00	137,760.00	68,487.00	6,228.00
	SECRETARÍA DE DEFENSA	04	9	544,618.00	0.00	141,242.00	79,065.00	317,468.00	165,602.00	18,116.00
	SECRETARÍA DE DEFENSA	05	2	230,984.00	0.00	57,965.00	35,933.00	153,168.00	73,163.00	7,602.00
	SECRETARÍA DE DEFENSA	06	225	57,405,500.00	0.00	16,851,500.00	9,170,325.00	43,582,575.00	19,357,775.00	2,246,430.00
	SECRETARÍA DE DEFENSA	07	4	1,193,320.00	0.00	296,584.00	153,025.00	721,468.00	344,316.00	39,534.00
	SECRETARÍA DE DEFENSA	08	7	1,514,944.00	0.00	403,595.00	251,531.00	1,072,368.00	512,141.00	53,044.00
	SECRETARÍA DE DEFENSA	09	150	31,024,800.00	0.00	7,755,500.00	5,141,550.00	21,188,900.00	8,855,900.00	1,035,000.00
	SECRETARÍA DE DEFENSA	10	15	14,080,260.00	0.00	3,520,117.00	1,915,572.00	8,477,245.00	4,045,713.00	469,248.00
SECRETARÍA DE SEGURIDAD	SECRETARÍA DE SEGURIDAD	01	93	16,811,424.00	0.00	4,202,765.00	3,017,013.00	13,181,634.00	5,924,422.00	580,272.00
	SECRETARÍA DE SEGURIDAD	02	1	1,173,306.00	0.00	282,384.00	158,132.00	674,998.00	331,204.00	37,632.00
	SECRETARÍA DE SEGURIDAD	03	2	183,800.00	0.00	53,462.00	32,657.00	126,678.00	63,716.00	0.00
	SECRETARÍA DE SEGURIDAD	04	18	5,771,952.00	0.00	1,442,970.00	700,194.00	3,469,636.00	1,650,594.00	192,456.00
	SECRETARÍA DE SEGURIDAD	05	3	783,928.00	0.00	197,279.00	114,967.00	481,500.00	237,552.00	26,588.00
	SECRETARÍA DE SEGURIDAD	06	241	67,982,244.00	0.00	16,992,561.00	9,657,453.00	40,688,534.00	18,257,541.00	2,033,900.00
	SECRETARÍA DE SEGURIDAD	07	24	3,309,824.00	0.00	1,575,537.00	916,535.00	3,822,010.00	1,909,535.00	213,530.00
	SECRETARÍA DE SEGURIDAD	08	3	1,745,376.00	0.00	436,500.00	250,556.00	1,262,274.00	656,544.00	85,176.00
	SECRETARÍA DE SEGURIDAD	09	10	1,922,760.00	0.00	480,500.00	243,321.00	1,199,939.00	596,700.00	0.00
	SECRETARÍA DE SEGURIDAD	10	10	3,205,940.00	0.00	801,500.00	410,333.00	1,842,022.00	920,330.00	106,500.00
SECRETARÍA DE TRÁFICO Y VEHÍCULOS	SECRETARÍA DE TRÁFICO Y VEHÍCULOS	01	2	405,844.00	0.00	98,065.00	50,733.00	306,668.00	141,636.00	14,544.00
	SECRETARÍA DE TRÁFICO Y VEHÍCULOS	02	1	373,168.00	0.00	91,574.00	48,707.00	298,572.00	99,314.00	12,536.00
	SECRETARÍA DE TRÁFICO Y VEHÍCULOS	03	1	3,353.00	0.00	76,374.00	41,723.00	109,475.00	77,443.00	10,452.00
	SECRETARÍA DE TRÁFICO Y VEHÍCULOS	04	239	120,582,000.00	0.00	29,440,560.00	13,756,693.00	6,789,644.00	3,718,644.00	0.00
	SECRETARÍA DE TRÁFICO Y VEHÍCULOS	05	48	12,982,360.00	0.00	4,411,566.00	2,016,815.00	1,520,350.00	6,174,816.00	0.00
	SECRETARÍA DE TRÁFICO Y VEHÍCULOS	06	5	1,314,940.00	0.00	3,689,476.00	1,777,670.00	1,424,392.00	849,344.00	45,762.00
	SECRETARÍA DE TRÁFICO Y VEHÍCULOS	07	13	46,292,940.00	0.00	12,023,340.00	6,443,725.00	31,555,230.00	12,155,880.00	1,862,710.00
	SECRETARÍA DE TRÁFICO Y VEHÍCULOS	08	13	458,028.00	0.00	114,508.00	61,845.00	300,620.00	115,710.00	15,264.00
	SECRETARÍA DE TRÁFICO Y VEHÍCULOS	09	8	1,359,496.00	0.00	330,352.00	165,135.00	593,477.00	19,664.00	0.00
	SECRETARÍA DE TRÁFICO Y VEHÍCULOS	10	60	22,112,280.00	0.00	5,652,760.00	2,742,062.00	12,514,620.00	3,909,840.00	740,160.00
SECRETARÍA DE INVERSIÓN	SECRETARÍA DE INVERSIÓN	01	2	585,248.00	0.00	171,320.00	81,514.00	309,734.00	213,108.00	22,848.00
	SECRETARÍA DE INVERSIÓN	02	2	585,150.00	0.00	171,320.00	81,514.00	309,734.00	213,108.00	22,848.00
	SECRETARÍA DE INVERSIÓN	03	4	262,776.00	0.00	65,993.00	36,188.00	153,634.00	79,184.00	8,760.00
	SECRETARÍA DE INVERSIÓN	04	1	262,776.00	0.00	65,993.00	36,188.00	153,634.00	79,184.00	8,760.00
	SECRETARÍA DE INVERSIÓN	05	1	262,776.00	0.00	65,993.00	36,188.00	153,634.00	79,184.00	8,760.00
	SECRETARÍA DE INVERSIÓN	06	1	262,776.00	0.00	65,993.00	36,188.00	153,634.00	79,184.00	8,760.00
	SECRETARÍA DE INVERSIÓN	07	2	262,776.00	0.00	65,993.00	36,188.00	153,634.00	79,184.00	8,760.00
	SECRETARÍA DE INVERSIÓN	08	1	262,776.00	0.00	65,993.00	36,188.00	153,634.00	79,184.00	8,760.00
	SECRETARÍA DE INVERSIÓN	09	1	262,776.00	0.00	65,993.00	36,188.00	153,634.00	79,184.00	8,760.00
	SECRETARÍA DE INVERSIÓN	10	1	262,776.00	0.00	65,993.00	36,188.00	153,634.00	79,184.00	8,760.00



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TABULADOR DE REMUNERACIONES DEL PODER EJECUTIVO
Niveles 1 al 13 (Sectores Burocrata, Confianza y Seguridad-Custodia)

DESCRIPCION DEL PUESTO	Niv	Mo. Plazas	1.- Remuneraciones al personal de carácter permanente					2.- Remuneraciones al personal de carácter transitorio	3.- Remuneraciones adicionales y especiales	4.- Seguridad Social	5.- Otras prestaciones sociales y económicas	6.- Previsiones	7.- Pago de estímulos a servidores públicos
			1100	1200	1300	1400	1500						
ENCARGADO (O) DE PROGRAMA	12	04	27,281,712.00	0.00	6,612,528.00	3,174,454.00	15,046,056.00	7,022,912.00	0.00	0.00	0.00	0.00	0.00
ENCARGADO (O) DE SALA	04	6	1,383,384.00	0.00	345,890.00	215,568.00	918,186.00	438,976.00	0.00	0.00	0.00	0.00	0.00
ENCARGADO DE FOTOCOPIADO	00	2	436,344.00	0.00	109,290.00	76,136.00	300,968.00	141,836.00	0.00	0.00	0.00	0.00	0.00
ENCUADRA DOR (A)	06	1	262,776.00	0.00	65,893.00	36,159.00	160,854.00	79,194.00	0.00	0.00	0.00	0.00	0.00
ENFERMERA (O) AUXILIAR	06	5	1,513,800.00	0.00	323,465.00	190,945.00	819,170.00	398,930.00	0.00	0.00	0.00	0.00	0.00
ENFERMERA (O) SEGURIDAD Y CUSTODIA	11	1	304,872.00	0.00	105,469.00	45,329.00	254,174.00	123,780.00	0.00	0.00	0.00	0.00	0.00
ENFERMERA (O) TITULAR (O)	06	14	4,837,726.00	0.00	1,203,446.00	615,792.00	3,918,538.00	1,878,052.00	0.00	0.00	0.00	0.00	0.00
ENFERMERA (O) AUXILIAR CERESO	07	5	1,383,384.00	0.00	407,785.00	195,855.00	781,744.00	386,184.00	0.00	0.00	0.00	0.00	0.00
ESCRIBANA (O)	06	1	282,684.00	0.00	70,321.00	38,533.00	173,830.00	85,330.00	0.00	0.00	0.00	0.00	0.00
EVALUADOR (A) DE PROGRAMA	03	3	654,516.00	0.00	163,035.00	106,237.00	415,244.00	200,844.00	0.00	0.00	0.00	0.00	0.00
INGENIERA (O) EN SISTEMAS COMPUTACIONALES	11	21	8,363,880.00	0.00	2,091,072.00	1,001,311.00	5,271,507.00	2,569,466.00	0.00	0.00	0.00	0.00	0.00
INSPECTOR (A)	06	5	1,034,160.00	0.00	250,350.00	171,398.00	712,362.00	350,962.00	0.00	0.00	0.00	0.00	0.00
INSPECTOR (A) ESPECIALIZADO(A)	06	7	1,503,944.00	0.00	473,963.00	271,775.00	760,206.00	381,436.00	0.00	0.00	0.00	0.00	0.00
INSPECTOR (A) FOTOCOPIARIO	03	3	654,516.00	0.00	163,035.00	106,237.00	415,244.00	200,844.00	0.00	0.00	0.00	0.00	0.00
INSPECTOR DE TRANSPORTE	01	1	141,948.00	0.00	35,489.00	28,728.00	77,731.00	38,710.00	0.00	0.00	0.00	0.00	0.00
INVESTIGADOR (A)	12	1	425,008.00	0.00	106,452.00	49,601.00	368,955.00	183,756.00	0.00	0.00	0.00	0.00	0.00
JARDINERA (O)	03	1	218,172.00	0.00	54,343.00	28,099.00	135,730.00	67,084.00	0.00	0.00	0.00	0.00	0.00
JEFATURA DE CUADRELLA	03	1	218,172.00	0.00	54,343.00	28,099.00	135,730.00	67,084.00	0.00	0.00	0.00	0.00	0.00
JEFE DE GRUPO DE VIGILANCIA	13	5	2,054,180.00	0.00	605,033.00	248,548.00	1,200,600.00	506,032.00	0.00	0.00	0.00	0.00	0.00
JEFE DE GRUPO ADMINISTRATIVO DE SEGURIDAD	09	5	1,587,940.00	0.00	538,111.00	216,831.00	833,008.00	404,009.00	0.00	0.00	0.00	0.00	0.00
JEFE DE OFICINA ADMINISTRATIVA SEGURIDAD	12	3	1,173,420.00	0.00	388,708.00	188,708.00	602,004.00	304,290.00	0.00	0.00	0.00	0.00	0.00
JEFE DE TURNO	12	4	1,554,950.00	0.00	474,528.00	198,708.00	981,714.00	493,010.00	0.00	0.00	0.00	0.00	0.00
JEFE DE BIBLIOTECA	13	1	458,026.00	0.00	110,521.00	58,533.00	288,972.00	142,418.00	0.00	0.00	0.00	0.00	0.00
JEFE DE COCINA	06	1	252,054.00	0.00	64,478.00	34,184.00	153,392.00	77,200.00	0.00	0.00	0.00	0.00	0.00
JEFE DE CUADRELLA SEDUPOF	03	7	1,345,532.00	0.00	336,478.00	14,510,220.00	62,945,178.00	31,965,520.00	0.00	0.00	0.00	0.00	0.00
JEFE DE DEPARTAMENTO	13	275	126,418,786.00	0.00	31,604,293.00	14,510,220.00	62,945,178.00	31,965,520.00	0.00	0.00	0.00	0.00	0.00
JEFE DE GRUPO	08	99	42,844,122.00	0.00	11,562,853.00	8,434,367.00	38,646,109.00	17,916,967.00	0.00	0.00	0.00	0.00	0.00
JEFE DE GRUPO SEGURIDAD Y CUSTODIA	09	134	42,844,122.00	0.00	12,314,159.00	5,630,276.00	4,763,816.00	2,833,026.00	0.00	0.00	0.00	0.00	0.00
JEFE DE GRUPO SEGURIDAD-CUSTODIA	12	7	2,737,980.00	0.00	791,279.00	310,230.00	2,046,471.00	1,006,048.00	0.00	0.00	0.00	0.00	0.00
JEFE DE MUSEO	13	1	458,026.00	0.00	110,521.00	58,533.00	288,972.00	142,418.00	0.00	0.00	0.00	0.00	0.00
JEFE DE OFICINA	13	155	66,030,940.00	0.00	16,500,053.00	7,698,155.00	36,432,243.00	17,008,615.00	0.00	0.00	0.00	0.00	0.00
JEFE DE SECCION	13	5	1,852,940.00	0.00	450,065.00	224,145.00	1,202,730.00	601,185.00	0.00	0.00	0.00	0.00	0.00
JEFE DE SECCION SEGURIDAD-CUSTODIA	12	243	193,465,094.00	0.00	27,115,978.00	13,930,353.00	61,113,561.00	29,069,002.00	0.00	0.00	0.00	0.00	0.00
JEFE (A) MAESTRO (A)	12	35	12,770,500.00	0.00	3,692,453.00	1,596,515.00	1,265,780.00	831,950.00	0.00	0.00	0.00	0.00	0.00
JEFE (A) MAESTRO (A)	12	1	335,190.00	0.00	83,761.00	43,295.00	207,506.00	111,207.00	0.00	0.00	0.00	0.00	0.00
JEFE (A) MAESTRO (A)	01	1	160,780.00	0.00	45,167.00	32,441.00	147,738.00	85,811.00	0.00	0.00	0.00	0.00	0.00
JEFE (A) MAESTRO (A)	07	11	3,295,380.00	0.00	823,856.00	448,327.00	1,994,037.00	946,662.00	0.00	0.00	0.00	0.00	0.00
MAESTRO (A) EDUCADOR (A)	05	16	4,204,416.00	0.00	1,051,068.00	611,022.00	2,622,344.00	1,256,944.00	0.00	0.00	0.00	0.00	0.00
MECANOGRAFO (O)	05	2	525,592.00	0.00	131,389.00	76,376.00	327,868.00	158,306.00	0.00	0.00	0.00	0.00	0.00
MECANOGRAFO (O)	05	1	262,776.00	0.00	65,653.00	38,189.00	160,854.00	79,194.00	0.00	0.00	0.00	0.00	0.00
MEDICA (O) GENERAL	10	14	5,182,832.00	0.00	1,295,844.00	630,814.00	3,918,538.00	1,878,052.00	0.00	0.00	0.00	0.00	0.00
MEDICO ESPECIALIZADO (O)	11	1	308,380.00	0.00	99,672.00	47,691.00	260,608.00	132,981.00	0.00	0.00	0.00	0.00	0.00
MEDICO ESPECIALIZADO GERESO	13	3	1,374,034.00	0.00	343,024.00	165,535.00	901,575.00	457,964.00	0.00	0.00	0.00	0.00	0.00
MEDICO GENERAL CERESO	11	1	354,872.00	0.00	105,469.00	45,329.00	204,174.00	99,810.00	0.00	0.00	0.00	0.00	0.00
MOZA (O) DE OFICINA	02	39	17,141,400.00	0.00	4,285,267.00	2,900,941.00	9,935,192.00	4,935,192.00	0.00	0.00	0.00	0.00	0.00
MOZA (O) DE OFICINAS	02	2	395,300.00	0.00	96,239.00	56,536.00	242,725.00	123,189.00	0.00	0.00	0.00	0.00	0.00
MUSICO B	08	40	1,707,480.00	0.00	449,376.00	244,542.00	1,013,562.00	514,266.00	0.00	0.00	0.00	0.00	0.00
MUSICO MAYOR	07	6	1,707,480.00	0.00	449,376.00	244,542.00	1,013,562.00	514,266.00	0.00	0.00	0.00	0.00	0.00
MUSICO SOLISTA	10	32	10,395,016.00	0.00	2,591,670.00	1,319,550.00	6,083,796.00	3,064,246.00	0.00	0.00	0.00	0.00	0.00
ODONTOLOGA (O)	10	2	740,376.00	0.00	185,062.00	91,402.00	548,914.00	272,514.00	0.00	0.00	0.00	0.00	0.00
OF. ADMVO. DE SEGURIDAD "B"	07	7	1,907,762.00	0.00	551,069.00	274,127.00	1,082,566.00	537,635.00	0.00	0.00	0.00	0.00	0.00
OF. ADMVO. SEGURIDAD C	00	12	3,252,996.00	0.00	808,372.00	403,140.00	2,441,624.00	1,238,484.00	0.00	0.00	0.00	0.00	0.00
OFICIAL	08	12	3,903,300.00	0.00	979,452.00	500,904.00	3,402,944.00	1,701,540.00	0.00	0.00	0.00	0.00	0.00
OFICIAL ADMINISTRATIVA (O) DE SEG "A"	07	13	3,844,540.00	0.00	968,924.00	500,904.00	3,343,636.00	1,642,732.00	0.00	0.00	0.00	0.00	0.00
OFICIAL INTERFENTE	07	2	367,800.00	0.00	94,640.00	55,314.00	218,046.00	107,486.00	0.00	0.00	0.00	0.00	0.00
OFICIAL INTERFENTE	02	2	3,033,357.00	0.00	753,337.00	403,140.00	2,280,217.00	1,126,177.00	0.00	0.00	0.00	0.00	0.00
OFICINARIO (A) DE FOTOCOPIADORA	02	63	12,133,880.00	0.00	3,033,357.00	1,642,732.00	8,448,791.00	4,198,416.00	0.00	0.00	0.00	0.00	0.00
OFICINARIO (A) DE MAQUINARIA PESADA	03	22	4,515,720.00	0.00	1,126,177.00	595,454.00	2,794,089.00	1,398,636.00	0.00	0.00	0.00	0.00	0.00
OFICINARIO TECNICO DE EMERGENCIA	03	22	27,664.00	0.00	1,126,177.00	595,454.00	2,794,089.00	1,398,636.00	0.00	0.00	0.00	0.00	0.00
PELUDERA (O)	04	1	395,300.00	0.00	96,239.00	56,536.00	242,725.00	123,189.00	0.00	0.00	0.00	0.00	0.00
PEON	02	2	395,300.00	0.00	96,239.00	56,536.00	242,725.00	123,189.00	0.00	0.00	0.00	0.00	0.00



PRESUPUESTO DE EGRESOS 2024
TABULADOR DE REMUNERACIONES DEL PODER EJECUTIVO
Niveles 1 al 13 (Sectores Burocrata, Confianza y Seguridad-Custodia)

DES-PROPON DEL PUESTO	Niv	No. Plazas	1.- Remuneraciones al personal de carácter permanente	2.- Remuneraciones a persona de carácter transitorio	3.- Remuneraciones adicionales y especiales	4.- Seguridad Social	5.- Otras prestaciones sociales y económicas	6.- Provisiones	7.- Pago de estimados a servicios públicos
SECRETARÍA DE ECONOMÍA	02	25	4,415,112.00	0.00	1,003,814.00	300,192.00	1,928,784.00	67,328.00	0.00
SECRETARÍA DE ECONOMÍA	04	1	232,984.00	0.00	57,655.00	153,194.00	73,153.00	7,697.30	0.00
SECRETARÍA DE ECONOMÍA	04	2	461,378.00	0.00	115,330.00	71,669.00	305,396.00	15,384.00	0.00
SECRETARÍA DE ECONOMÍA	02	53	9,148,700.00	0.00	2,633,488.00	1,750,821.00	1,352,028.00	720,948.00	0.00
SECRETARÍA DE ECONOMÍA	02	4	735,600.00	0.00	173,848.00	150,623.00	104,304.00	54,654.00	0.00
POLICIA OPERATIVO CERTIFICADO CBI	06	24	19,532,804.00	0.00	5,174,294.00	2,849,750.00	2,371,843.00	1,500,336.00	0.00
POLICIA PRIMERO	06	704	209,045,760.00	0.00	60,116,040.00	28,565,208.00	23,924,758.00	14,077,184.00	0.00
POLICIA SECUNDO	07	219	60,602,584.00	0.00	17,554,381.00	8,576,259.00	7,132,397.00	4,130,844.00	0.00
POLICIA TERCERO	08	475	397,311,900.00	0.00	116,052,728.00	57,051,375.00	47,276,700.00	27,234,430.00	0.00
PROGRAMADORA DE COMPUTADORA	08	4	1,392,864.00	0.00	320,680.00	168,632.00	768,600.00	300,132.00	42,738.00
PSICOLOGA (O)	08	23	7,947,596.00	0.00	1,683,947.00	1,011,655.00	4,625,193.00	2,177,595.00	284,920.00
PUERQUILISTA - 3	08	17	7,947,596.00	0.00	1,113,781.00	649,213.00	2,765,178.00	1,546,128.00	146,920.00
QUIMICA (O) FARMACOBIOLOGIA (O) CERESO	11	1	354,512.00	0.00	105,490.00	45,329.00	39,706.00	20,778.00	0.00
RECEPCIONISTA	03	75	16,362,992.00	0.00	4,150,075.00	2,630,175.00	11,271,300.00	5,111,350.00	545,420.00
REGISTRADOR (A)	03	8	3,654,224.00	0.00	1,119,064.00	414,760.00	2,404,208.00	630,189.00	122,112.00
REPORTERA (O)	05	5	1,727,792.00	0.00	438,945.00	219,625.00	1,075,465.00	475,475.00	57,620.00
REPRESENTANTE PATRONAL	07	7	1,470,444.00	0.00	367,937.00	221,718.00	965,463.00	394,842.00	48,038.00
SECRETARIA (O) CAPTIVISTA	07	7	1,761,828.00	0.00	443,447.00	261,811.00	1,481,156.00	469,579.00	58,716.00
SECRETARIA (O) DE ESTUDIO Y CUENTA	08	43	12,129,512.00	0.00	3,352,403.00	1,639,819.00	7,156,270.00	3,460,443.00	404,644.00
SECRETARIA (O) DE ESTUDIO Y CUENTA	08	118	38,159,016.00	0.00	9,539,535.00	5,028,727.00	25,100,910.00	10,153,927.00	1,772,348.00
SECRETARIA (O) DE SECRETARIO	03	2	910,066.00	0.00	1,255,544.00	629,814.00	2,620,078.00	1,301,540.00	30,528.00
SECRETARIA (O) DEL DESPACHO DEL C GOBERNADOR	02	2	651,516.00	0.00	1,255,544.00	629,814.00	2,620,078.00	1,301,540.00	30,528.00
SECRETARIA (O) PROYECCIONISTA	03	20	11,508,726.00	0.00	2,577,208.00	1,347,970.00	7,813,076.00	2,194,456.00	28,932.00
SECRETARIA (O) TALLER CANOGRAFIA (O)	06	33	8,671,506.00	0.00	2,767,869.00	1,260,237.00	5,405,522.00	3,103,029.00	369,894.00
SUBINSPECTOR (A) - PRIMER OFICIAL	03	24	10,052,364.00	0.00	2,504,144.00	1,78,616.00	1,020,384.00	67,431.00	260,030.00
SUBJEFE DE SEGURIDAD-CUSTODIA	03	4	1,675,344.00	0.00	481,024.00	193,456.00	700,864.00	170,072.00	0.00
SUBOFICIAL	03	33	1,256,596.00	0.00	3,252,780.00	1,441,209.00	1,223,640.00	70,829.00	0.00
SUBOFICIAL DE SEGURIDAD	03	121	41,274,552.00	0.00	11,537,860.00	5,204,433.00	4,469,650.00	2,116,439.00	0.00
SUBPROFESOR DEFENSADOR DEL TRABAJO	03	2	721,056.00	0.00	182,266.00	90,058.00	543,984.00	170,976.00	24,024.00
SUPERVISOR (A) ESPECIALIZADO (A)	06	14	2,695,546.00	0.00	723,940.00	479,678.00	1,975,734.00	630,234.00	50,030.00
SUPERVISOR (A) GENERAL	09	12	3,263,804.00	0.00	613,986.00	405,500.00	2,109,800.00	630,234.00	100,034.00
SUPERVISOR (A) GENERAL	03	12	4,326,332.00	0.00	1,031,596.00	540,346.00	3,763,976.00	1,025,256.00	144,144.00
SUPERVISOR AUXILIAR	01	8	1,135,584.00	0.00	281,888.00	237,652.00	971,424.00	285,224.00	37,824.00
TECNICO (O) ESPECIALIZADA (O)	07	112	33,552,960.00	0.00	8,389,352.00	4,664,764.00	20,201,134.00	5,440,648.00	1,119,278.00
TECNICO (O) ESPECIALIZADA (O)	06	99	26,014,824.00	0.00	6,503,507.00	3,780,711.00	16,210,596.00	2,539,216.00	601,288.00
TECNICO LABORATORISTA CERESO	06	1	269,364.00	0.00	73,381.00	38,645.00	32,052.00	15,454.00	9.00
TRABAJADOR SOCIAL	07	1	276,792.00	0.00	83,157.00	39,151.00	32,559.00	15,454.00	9.00
TRABAJADOR SOCIAL	06	9	2,538,746.00	0.00	634,386.00	365,767.00	1,510,741.00	745,279.00	84,672.00
VELADOR (A)	03	13	2,836,236.00	0.00	703,085.00	465,697.00	1,665,662.00	122,034.00	94,536.00
VELANTE	07	14	4,194,170.00	0.00	1,043,544.00	570,598.00	2,526,138.00	1,005,196.00	159,778.00
VISITADOR (A)	06	5	1,410,470.00	0.00	352,806.00	197,655.00	843,745.00	414,035.00	47,049.00
HONORARIOS ASIMILABLES			119,004,478.31						
SEER									

*No se incluye en este tabulador las plazas y puesto de personal de licencia

DIRECTOR (O) ADMINISTRACION DE RECURSOS HUMANOS DE OFICINA MAYOR

LIC. JESSICA FALCON COMPEAN
DIRECTOR (O) GENERAL DE RECURSOS HUMANOS DE OFICINA MAYOR

LIC. NOE LARA ENRIQUEZ
OFICIAL MAYOR DEL PODER EJECUTIVO



PRELUPUESTO DE EGRESOS 2024
TABULADOR DE REMUNERACIONES DEL PODER EJECUTIVO
(Tabulador mensual nato personal de confianza Nivel 14 a 20)



Puesto	Niv	No. Pares	Sueldo Base	Prestaciones	Compensación Garantizada		Percepciones Ordinarias		Impuesto sobre la renta		Remuneración total líquida Mensual	
					Mínimo	Máximo	Mínimo	Máximo	Mínimo	Máximo	Mínimo	Máximo
SECRETARIO DE ACUERDOS SUB-DIRECTOR PREJUBILATORIO A PREJUBILATORIO B	14	178	29,835.00	500	0.00	0.00	30,335.00	59,137.53	7,288.09	14,915.53	23,046.91	44,232.00
DIREC. ARCHIVO HISTORICO DIRECTOR DE AREA PROCURADOR DEF. DEL TRAB. PROCURADOR FISCAL SRIO. PART. DE SECRETARIO SRIO. GENAL. J.L.C.A.	15	192	32,652.14	500	0.00	0.00	33,152.14	59,210.20	8,148.78	17,904.65	25,003.36	51,275.05
SECRETARIO (A) TESORERO GENERAL ASESOR DEL C.GOVERNADOR DIRECTOR GENERAL SRIO. PART. C. GOBERNADOR PILOTO DE AVIACION SECRETARIO PRIVADO PTE. ITALCC.COMC. Y ARB. CONSEJERO ADJUNTO	17	99	38,573.38	500	0.00	0.00	39,073.38	59,201.03	9,981.58	24,329.23	29,091.50	85,971.80
SUB-SECRETARIO COORDINADOR GENERAL COORDINADOR DE ASESORES REP. DEL GOB. DEL EDO. EN DF SECRETARIO (A) GENERAL SECRETARIO (A) FINANZAS CONTRALOR (A)	19	18	39,084.16	500	0.00	0.00	39,584.00	146,647.82	10,170.51	42,234.33	29,413.49	104,413.49
OFICIAL MAYOR CONSEJERO JURIDICO DE GOBIERNO C.GOVERNADOR	20	1	46,609.00	500	0.00	0.00	152,152.37		45,998.13		105,154.24	

Tabulador de la remuneración percibida por el Presidente de la Republica

EULARDO CASTAÑEDA MORENO
DIRECTOR DE ADMINISTRACION DE RECURSOS
HUMANOS DE LA OFICIALIA MAYOR

LIC. JESSICA FALCON COMPEAN
DIRECTORA GENERAL DE RECURSOS HUMANOS
DE LA OFICIALIA MAYOR

LIC. NOEL LARA ENRIQUEZ
OFICIAL MAYOR DEL PODER EJECUTIVO