



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Fecha y | 30/abr./2025
hora de Impresión | 12:48 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$85,103,696.00	-\$3,171,484.00	\$81,932,212.00	\$22,337,088.62	\$59,595,123.38	\$22,337,088.62	\$0.00	\$59,595,123.38	\$22,337,088.62	\$22,337,088.62	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$31,536,105.00	-\$1,365,886.33	\$30,170,218.67	\$8,171,831.40	\$21,998,387.27	\$8,171,831.40	\$0.00	\$21,998,387.27	\$8,171,831.40	\$8,171,831.40	\$0.00
1110	Dietas	\$5,055,004.00	\$121,811.01	\$5,176,815.01	\$1,014,077.79	\$4,162,737.22	\$1,014,077.79	\$0.00	\$4,162,737.22	\$1,014,077.79	\$1,014,077.79	\$0.00
1111	Dietas	\$5,055,004.00	\$121,811.01	\$5,176,815.01	\$1,014,077.79	\$4,162,737.22	\$1,014,077.79	\$0.00	\$4,162,737.22	\$1,014,077.79	\$1,014,077.79	\$0.00
1130	Sueldos base al personal permanente	\$26,481,101.00	-\$1,487,697.34	\$24,993,403.66	\$7,157,753.61	\$17,835,650.05	\$7,157,753.61	\$0.00	\$17,835,650.05	\$7,157,753.61	\$7,157,753.61	\$0.00
1131	Sueldos base al personal permanente	\$26,481,101.00	-\$1,487,697.34	\$24,993,403.66	\$7,157,753.61	\$17,835,650.05	\$7,157,753.61	\$0.00	\$17,835,650.05	\$7,157,753.61	\$7,157,753.61	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$39,242,294.00	-\$705,597.67	\$38,536,696.33	\$14,145,046.64	\$24,391,649.69	\$14,145,046.64	\$0.00	\$24,391,649.69	\$14,145,046.64	\$14,145,046.64	\$0.00
1220	Sueldos base al personal eventual	\$39,242,294.00	-\$705,597.67	\$38,536,696.33	\$14,145,046.64	\$24,391,649.69	\$14,145,046.64	\$0.00	\$24,391,649.69	\$14,145,046.64	\$14,145,046.64	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$39,242,294.00	-\$705,597.67	\$38,536,696.33	\$14,145,046.64	\$24,391,649.69	\$14,145,046.64	\$0.00	\$24,391,649.69	\$14,145,046.64	\$14,145,046.64	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,825,297.00	-\$1,100,000.00	\$2,725,297.00	\$11,337.36	\$2,713,959.64	\$11,337.36	\$0.00	\$2,713,959.64	\$11,337.36	\$11,337.36	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,612,517.00	-\$1,100,000.00	\$2,512,517.00	\$9,337.36	\$2,503,179.64	\$9,337.36	\$0.00	\$2,503,179.64	\$9,337.36	\$9,337.36	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$3,612,517.00	-\$1,100,000.00	\$2,512,517.00	\$9,337.36	\$2,503,179.64	\$9,337.36	\$0.00	\$2,503,179.64	\$9,337.36	\$9,337.36	\$0.00
1340	Compensaciones	\$212,780.00	\$0.00	\$212,780.00	\$2,000.00	\$210,780.00	\$2,000.00	\$0.00	\$210,780.00	\$2,000.00	\$2,000.00	\$0.00
1341	Compensacion Por Servicios Eventuales	\$212,780.00	\$0.00	\$212,780.00	\$2,000.00	\$210,780.00	\$2,000.00	\$0.00	\$210,780.00	\$2,000.00	\$2,000.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,500,000.00	\$0.00	\$10,500,000.00	\$8,873.22	\$10,491,126.78	\$8,873.22	\$0.00	\$10,491,126.78	\$8,873.22	\$8,873.22	\$0.00
1520	Indemnizaciones	\$8,000,000.00	\$0.00	\$8,000,000.00	\$7,130.71	\$7,992,869.29	\$7,130.71	\$0.00	\$7,992,869.29	\$7,130.71	\$7,130.71	\$0.00
1521	Indemnizaciones	\$8,000,000.00	\$0.00	\$8,000,000.00	\$7,130.71	\$7,992,869.29	\$7,130.71	\$0.00	\$7,992,869.29	\$7,130.71	\$7,130.71	\$0.00
1590	Otras prestaciones sociales y económicas	\$2,500,000.00	\$0.00	\$2,500,000.00	\$1,742.51	\$2,498,257.49	\$1,742.51	\$0.00	\$2,498,257.49	\$1,742.51	\$1,742.51	\$0.00
1591	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,500,000.00	\$0.00	\$2,500,000.00	\$1,742.51	\$2,498,257.49	\$1,742.51	\$0.00	\$2,498,257.49	\$1,742.51	\$1,742.51	\$0.00
2000	MATERIALES Y SUMINISTRO	\$17,415,000.00	\$5,496,164.03	\$22,911,164.03	\$5,647,512.22	\$17,263,651.81	\$5,647,512.22	\$0.00	\$17,263,651.81	\$5,647,512.22	\$5,647,512.22	\$0.00
2100	Materiales de administración, emisión de documntos	\$3,900,000.00	\$299,059.96	\$4,199,059.96	\$1,643,068.75	\$2,555,991.21	\$1,643,068.75	\$0.00	\$2,555,991.21	\$1,643,068.75	\$1,643,068.75	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,550,000.00	\$228,703.83	\$1,778,703.83	\$1,123,273.80	\$655,430.03	\$1,123,273.80	\$0.00	\$655,430.03	\$1,123,273.80	\$1,123,273.80	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,550,000.00	\$228,703.83	\$1,778,703.83	\$1,123,273.80	\$655,430.03	\$1,123,273.80	\$0.00	\$655,430.03	\$1,123,273.80	\$1,123,273.80	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$350,000.00	\$8,742.39	\$358,742.39	\$117,592.39	\$241,150.00	\$117,592.39	\$0.00	\$241,150.00	\$117,592.39	\$117,592.39	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$350,000.00	\$8,742.39	\$358,742.39	\$117,592.39	\$241,150.00	\$117,592.39	\$0.00	\$241,150.00	\$117,592.39	\$117,592.39	\$0.00
2130	Material estadístico y geográfico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2131	Material estadístico y geográfico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$500,000.00	\$0.00	\$500,000.00	\$129,167.00	\$370,833.00	\$129,167.00	\$0.00	\$370,833.00	\$129,167.00	\$129,167.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$500,000.00	\$0.00	\$500,000.00	\$129,167.00	\$370,833.00	\$129,167.00	\$0.00	\$370,833.00	\$129,167.00	\$129,167.00	\$0.00
2150	Material impreso e información digital	\$350,000.00	\$47,344.40	\$397,344.40	\$138,380.60	\$258,963.80	\$138,380.60	\$0.00	\$258,963.80	\$138,380.60	\$138,380.60	\$0.00
2151	Material impreso e información digital	\$350,000.00	\$47,344.40	\$397,344.40	\$138,380.60	\$258,963.80	\$138,380.60	\$0.00	\$258,963.80	\$138,380.60	\$138,380.60	\$0.00
2160	Material de limpieza	\$600,000.00	\$14,269.34	\$614,269.34	\$88,482.96	\$525,786.38	\$88,482.96	\$0.00	\$525,786.38	\$88,482.96	\$88,482.96	\$0.00
2161	Material de limpieza	\$600,000.00	\$14,269.34	\$614,269.34	\$88,482.96	\$525,786.38	\$88,482.96	\$0.00	\$525,786.38	\$88,482.96	\$88,482.96	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$500,000.00	\$0.00	\$500,000.00	\$46,172.00	\$453,828.00	\$46,172.00	\$0.00	\$453,828.00	\$46,172.00	\$46,172.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$500,000.00	\$0.00	\$500,000.00	\$46,172.00	\$453,828.00	\$46,172.00	\$0.00	\$453,828.00	\$46,172.00	\$46,172.00	\$0.00



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2200	ALIMENTOS Y UTENSILIOS	\$1,800,000.00	\$20,050.04	\$1,820,050.04	\$335,377.16	\$1,484,672.88	\$335,377.16	\$0.00	\$1,484,672.88	\$335,377.16	\$335,377.16	\$0.00
2210	Productos alimenticios para personas	\$1,650,000.00	\$18,835.04	\$1,668,835.04	\$321,305.16	\$1,347,529.88	\$321,305.16	\$0.00	\$1,347,529.88	\$321,305.16	\$321,305.16	\$0.00
2211	Productos alimenticios para personas	\$1,650,000.00	\$18,835.04	\$1,668,835.04	\$321,305.16	\$1,347,529.88	\$321,305.16	\$0.00	\$1,347,529.88	\$321,305.16	\$321,305.16	\$0.00
2230	Utensilios para el servicio de alimentación	\$150,000.00	\$1,215.00	\$151,215.00	\$14,072.00	\$137,143.00	\$14,072.00	\$0.00	\$137,143.00	\$14,072.00	\$14,072.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$150,000.00	\$1,215.00	\$151,215.00	\$14,072.00	\$137,143.00	\$14,072.00	\$0.00	\$137,143.00	\$14,072.00	\$14,072.00	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$90,790.00	\$90,790.00	\$90,790.00	\$0.00	\$90,790.00	\$0.00	\$0.00	\$90,790.00	\$90,790.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$90,790.00	\$90,790.00	\$90,790.00	\$0.00	\$90,790.00	\$0.00	\$0.00	\$90,790.00	\$90,790.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$90,790.00	\$90,790.00	\$90,790.00	\$0.00	\$90,790.00	\$0.00	\$0.00	\$90,790.00	\$90,790.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$300,617.53	\$300,617.53	\$214,718.72	\$85,898.81	\$214,718.72	\$0.00	\$85,898.81	\$214,718.72	\$214,718.72	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$7,957.60	\$7,957.60	\$7,957.60	\$0.00	\$7,957.60	\$0.00	\$0.00	\$7,957.60	\$7,957.60	\$0.00
2441	Madera y productos de madera	\$0.00	\$7,957.60	\$7,957.60	\$7,957.60	\$0.00	\$7,957.60	\$0.00	\$0.00	\$7,957.60	\$7,957.60	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$21,354.41	\$21,354.41	\$21,354.41	\$0.00	\$21,354.41	\$0.00	\$0.00	\$21,354.41	\$21,354.41	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$21,354.41	\$21,354.41	\$21,354.41	\$0.00	\$21,354.41	\$0.00	\$0.00	\$21,354.41	\$21,354.41	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$210.00	\$210.00	\$210.00	\$0.00	\$210.00	\$0.00	\$0.00	\$210.00	\$210.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$210.00	\$210.00	\$210.00	\$0.00	\$210.00	\$0.00	\$0.00	\$210.00	\$210.00	\$0.00
2480	Materiales complementarios	\$0.00	\$2,619.99	\$2,619.99	\$2,619.99	\$0.00	\$2,619.99	\$0.00	\$0.00	\$2,619.99	\$2,619.99	\$0.00
2481	Materiales complementarios	\$0.00	\$2,619.99	\$2,619.99	\$2,619.99	\$0.00	\$2,619.99	\$0.00	\$0.00	\$2,619.99	\$2,619.99	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$262,475.53	\$262,475.53	\$176,576.72	\$85,898.81	\$176,576.72	\$0.00	\$85,898.81	\$176,576.72	\$176,576.72	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$262,475.53	\$262,475.53	\$176,576.72	\$85,898.81	\$176,576.72	\$0.00	\$85,898.81	\$176,576.72	\$176,576.72	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$3,250,000.00	\$98,412.03	\$3,348,412.03	\$92,681.05	\$3,255,730.98	\$92,681.05	\$0.00	\$3,255,730.98	\$92,681.05	\$92,681.05	\$0.00
2510	Productos quimicos básicos	\$500,000.00	\$0.00	\$500,000.00	\$1,669.82	\$498,330.18	\$1,669.82	\$0.00	\$498,330.18	\$1,669.82	\$1,669.82	\$0.00
2511	Productos químicos básicos	\$500,000.00	\$0.00	\$500,000.00	\$1,669.82	\$498,330.18	\$1,669.82	\$0.00	\$498,330.18	\$1,669.82	\$1,669.82	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$350,000.00	\$32,784.37	\$382,784.37	\$32,784.37	\$350,000.00	\$32,784.37	\$0.00	\$350,000.00	\$32,784.37	\$32,784.37	\$0.00
2531	Medicinas y productos farmacéuticos	\$350,000.00	\$32,784.37	\$382,784.37	\$32,784.37	\$350,000.00	\$32,784.37	\$0.00	\$350,000.00	\$32,784.37	\$32,784.37	\$0.00
2540	Materiales, accesorios y suministros médicos	\$500,000.00	\$65,627.66	\$565,627.66	\$18,126.66	\$547,501.00	\$18,126.66	\$0.00	\$547,501.00	\$18,126.66	\$18,126.66	\$0.00
2541	Materiales, accesorios y suministros médicos	\$500,000.00	\$65,627.66	\$565,627.66	\$18,126.66	\$547,501.00	\$18,126.66	\$0.00	\$547,501.00	\$18,126.66	\$18,126.66	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$300,000.00	\$0.00	\$300,000.00	\$40,100.20	\$259,899.80	\$40,100.20	\$0.00	\$259,899.80	\$40,100.20	\$40,100.20	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$300,000.00	\$0.00	\$300,000.00	\$40,100.20	\$259,899.80	\$40,100.20	\$0.00	\$259,899.80	\$40,100.20	\$40,100.20	\$0.00
2590	Otros productos químicos	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00



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2591	Otros productos químicos	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,265,000.00	\$1,574,781.21	\$6,839,781.21	\$2,757,134.08	\$4,082,647.13	\$2,757,134.08	\$0.00	\$4,082,647.13	\$2,757,134.08	\$2,757,134.08	\$0.00
2610	Combustibles, lubricantes y aditivos	\$5,265,000.00	\$1,574,781.21	\$6,839,781.21	\$2,757,134.08	\$4,082,647.13	\$2,757,134.08	\$0.00	\$4,082,647.13	\$2,757,134.08	\$2,757,134.08	\$0.00
2611	Combustibles, lubricantes y aditivos	\$5,265,000.00	\$1,574,781.21	\$6,839,781.21	\$2,757,134.08	\$4,082,647.13	\$2,757,134.08	\$0.00	\$4,082,647.13	\$2,757,134.08	\$2,757,134.08	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$350,000.00	\$1,515,625.74	\$1,865,625.74	\$64,351.73	\$1,801,274.01	\$64,351.73	\$0.00	\$1,801,274.01	\$64,351.73	\$64,351.73	\$0.00
2710	Vestuario y uniformes	\$150,000.00	\$1,500,000.00	\$1,650,000.00	\$48,725.99	\$1,601,274.01	\$48,725.99	\$0.00	\$1,601,274.01	\$48,725.99	\$48,725.99	\$0.00
2711	Vestuario y uniformes	\$150,000.00	\$1,500,000.00	\$1,650,000.00	\$48,725.99	\$1,601,274.01	\$48,725.99	\$0.00	\$1,601,274.01	\$48,725.99	\$48,725.99	\$0.00
2720	Prendas de seguridad y protección personal	\$100,000.00	\$14,001.74	\$114,001.74	\$14,001.74	\$100,000.00	\$14,001.74	\$0.00	\$100,000.00	\$14,001.74	\$14,001.74	\$0.00
2721	Prendas de seguridad y protección personal	\$100,000.00	\$14,001.74	\$114,001.74	\$14,001.74	\$100,000.00	\$14,001.74	\$0.00	\$100,000.00	\$14,001.74	\$14,001.74	\$0.00
2730	Artículos deportivos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$0.00	\$1,624.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00
2741	Productos textiles	\$0.00	\$1,624.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00
2800	Materiales y suministro para seguridad	\$0.00	\$1,386,160.00	\$1,386,160.00	\$0.00	\$1,386,160.00	\$0.00	\$0.00	\$1,386,160.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$0.00	\$1,386,160.00	\$1,386,160.00	\$0.00	\$1,386,160.00	\$0.00	\$0.00	\$1,386,160.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$0.00	\$1,386,160.00	\$1,386,160.00	\$0.00	\$1,386,160.00	\$0.00	\$0.00	\$1,386,160.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,850,000.00	\$210,667.52	\$3,060,667.52	\$449,390.73	\$2,611,276.79	\$449,390.73	\$0.00	\$2,611,276.79	\$449,390.73	\$449,390.73	\$0.00
2910	Herramientas menores	\$300,000.00	\$28,830.00	\$328,830.00	\$93,135.00	\$235,695.00	\$93,135.00	\$0.00	\$235,695.00	\$93,135.00	\$93,135.00	\$0.00
2911	Herramientas menores	\$300,000.00	\$28,830.00	\$328,830.00	\$93,135.00	\$235,695.00	\$93,135.00	\$0.00	\$235,695.00	\$93,135.00	\$93,135.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumentación	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumentación	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$1,200,000.00	\$177,914.07	\$1,377,914.07	\$352,332.28	\$1,025,581.79	\$352,332.28	\$0.00	\$1,025,581.79	\$352,332.28	\$352,332.28	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$1,200,000.00	\$177,914.07	\$1,377,914.07	\$352,332.28	\$1,025,581.79	\$352,332.28	\$0.00	\$1,025,581.79	\$352,332.28	\$352,332.28	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$350,000.00	\$3,923.45	\$353,923.45	\$3,923.45	\$350,000.00	\$3,923.45	\$0.00	\$350,000.00	\$3,923.45	\$3,923.45	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$350,000.00	\$3,923.45	\$353,923.45	\$3,923.45	\$350,000.00	\$3,923.45	\$0.00	\$350,000.00	\$3,923.45	\$3,923.45	\$0.00
2990	Refacciones y accesorios menores de otros bienes muebles	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$30,395,674.00	\$12,052,968.31	\$42,448,642.31	\$10,445,815.18	\$32,002,827.13	\$10,445,815.18	\$0.00	\$32,002,827.13	\$10,445,815.18	\$10,190,664.64	\$255,150.54
3100	SERVICIOS BÁSICOS	\$830,000.00	\$4,558,627.47	\$5,388,627.47	\$1,499,089.39	\$3,889,538.08	\$1,499,089.39	\$0.00	\$3,889,538.08	\$1,499,089.39	\$1,499,089.39	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Fecha y 30/abr./2025
hora de Impresión 12:48 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3110	Energía eléctrica	\$500,000.00	\$4,487,995.47	\$4,987,995.47	\$1,419,311.39	\$3,568,684.08	\$1,419,311.39	\$0.00	\$3,568,684.08	\$1,419,311.39	\$1,419,311.39	\$0.00
3111	Energía eléctrica	\$500,000.00	\$4,487,995.47	\$4,987,995.47	\$1,419,311.39	\$3,568,684.08	\$1,419,311.39	\$0.00	\$3,568,684.08	\$1,419,311.39	\$1,419,311.39	\$0.00
3120	Gas	\$0.00	\$13,176.00	\$13,176.00	\$13,176.00	\$0.00	\$13,176.00	\$0.00	\$0.00	\$13,176.00	\$13,176.00	\$0.00
3121	GAS	\$0.00	\$13,176.00	\$13,176.00	\$13,176.00	\$0.00	\$13,176.00	\$0.00	\$0.00	\$13,176.00	\$13,176.00	\$0.00
3140	Telefonia Tradicional	\$150,000.00	\$33,096.00	\$183,096.00	\$30,642.00	\$152,454.00	\$30,642.00	\$0.00	\$152,454.00	\$30,642.00	\$30,642.00	\$0.00
3141	Telefonía tradicional	\$150,000.00	\$33,096.00	\$183,096.00	\$30,642.00	\$152,454.00	\$30,642.00	\$0.00	\$152,454.00	\$30,642.00	\$30,642.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$80,000.00	\$24,360.00	\$104,360.00	\$35,960.00	\$68,400.00	\$35,960.00	\$0.00	\$68,400.00	\$35,960.00	\$35,960.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$80,000.00	\$24,360.00	\$104,360.00	\$35,960.00	\$68,400.00	\$35,960.00	\$0.00	\$68,400.00	\$35,960.00	\$35,960.00	\$0.00
3190	Servicios integrales y otros servicios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$5,500,000.00	\$6,301,104.97	\$11,801,104.97	\$2,795,497.54	\$9,005,607.43	\$2,795,497.54	\$0.00	\$9,005,607.43	\$2,795,497.54	\$2,795,497.54	\$0.00
3220	Arrendamiento de edificios	\$200,000.00	\$14,916.12	\$214,916.12	\$20,391.66	\$194,524.46	\$20,391.66	\$0.00	\$194,524.46	\$20,391.66	\$20,391.66	\$0.00
3221	Arrendamiento de edificios	\$200,000.00	\$14,916.12	\$214,916.12	\$20,391.66	\$194,524.46	\$20,391.66	\$0.00	\$194,524.46	\$20,391.66	\$20,391.66	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, e	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, e	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$4,150,000.00	\$4,821,353.25	\$8,971,353.25	\$2,342,091.80	\$6,629,261.45	\$2,342,091.80	\$0.00	\$6,629,261.45	\$2,342,091.80	\$2,342,091.80	\$0.00
3251	Arrendamiento de equipo de transporte	\$4,150,000.00	\$4,821,353.25	\$8,971,353.25	\$2,342,091.80	\$6,629,261.45	\$2,342,091.80	\$0.00	\$6,629,261.45	\$2,342,091.80	\$2,342,091.80	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$450,000.00	\$1,311,000.00	\$1,761,000.00	\$348,000.00	\$1,413,000.00	\$348,000.00	\$0.00	\$1,413,000.00	\$348,000.00	\$348,000.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$450,000.00	\$1,311,000.00	\$1,761,000.00	\$348,000.00	\$1,413,000.00	\$348,000.00	\$0.00	\$1,413,000.00	\$348,000.00	\$348,000.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$153,835.60	\$153,835.60	\$85,014.08	\$68,821.52	\$85,014.08	\$0.00	\$68,821.52	\$85,014.08	\$85,014.08	\$0.00
3291	Otros arrendamientos	\$0.00	\$153,835.60	\$153,835.60	\$85,014.08	\$68,821.52	\$85,014.08	\$0.00	\$68,821.52	\$85,014.08	\$85,014.08	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,832,000.00	\$69,600.00	\$1,901,600.00	\$239,981.40	\$1,661,618.60	\$239,981.40	\$0.00	\$1,661,618.60	\$239,981.40	\$239,981.40	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$650,000.00	\$69,600.00	\$719,600.00	\$104,400.00	\$615,200.00	\$104,400.00	\$0.00	\$615,200.00	\$104,400.00	\$104,400.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$650,000.00	\$69,600.00	\$719,600.00	\$104,400.00	\$615,200.00	\$104,400.00	\$0.00	\$615,200.00	\$104,400.00	\$104,400.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$650,000.00	\$0.00	\$650,000.00	\$135,581.40	\$514,418.60	\$135,581.40	\$0.00	\$514,418.60	\$135,581.40	\$135,581.40	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$650,000.00	\$0.00	\$650,000.00	\$135,581.40	\$514,418.60	\$135,581.40	\$0.00	\$514,418.60	\$135,581.40	\$135,581.40	\$0.00
3340	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$350,000.00	\$1,137,428.01	\$1,487,428.01	\$426,406.01	\$1,061,022.00	\$426,406.01	\$0.00	\$1,061,022.00	\$426,406.01	\$171,255.47	\$255,150.54
3410	Servicios financieros y bancarios	\$250,000.00	\$22,298.71	\$272,298.71	\$4,856.84	\$267,441.87	\$4,856.84	\$0.00	\$267,441.87	\$4,856.84	\$4,856.84	\$0.00
3411	Servicios financieros y bancarios	\$250,000.00	\$22,298.71	\$272,298.71	\$4,856.84	\$267,441.87	\$4,856.84	\$0.00	\$267,441.87	\$4,856.84	\$4,856.84	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Fecha y 30/abr./2025
hora de Impresión 12:48 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3450	Seguro de bienes patrimoniales	\$100,000.00	\$1,115,129.30	\$1,215,129.30	\$421,549.17	\$793,580.13	\$421,549.17	\$0.00	\$793,580.13	\$421,549.17	\$166,398.63	\$255,150.54
3451	Seguro de bienes patrimoniales	\$100,000.00	\$1,115,129.30	\$1,215,129.30	\$421,549.17	\$793,580.13	\$421,549.17	\$0.00	\$793,580.13	\$421,549.17	\$166,398.63	\$255,150.54
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$4,450,000.00	\$498,075.42	\$4,948,075.42	\$786,516.77	\$4,161,558.65	\$786,516.77	\$0.00	\$4,161,558.65	\$786,516.77	\$786,516.77	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$3,200.00	\$53,200.00	\$23,200.00	\$30,000.00	\$23,200.00	\$0.00	\$30,000.00	\$23,200.00	\$23,200.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$3,200.00	\$53,200.00	\$23,200.00	\$30,000.00	\$23,200.00	\$0.00	\$30,000.00	\$23,200.00	\$23,200.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3540	Instalación, reparación y mantenimiento de equipo e instr	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$3,600,000.00	\$470,311.42	\$4,070,311.42	\$707,432.77	\$3,362,878.65	\$707,432.77	\$0.00	\$3,362,878.65	\$707,432.77	\$707,432.77	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$3,600,000.00	\$470,311.42	\$4,070,311.42	\$707,432.77	\$3,362,878.65	\$707,432.77	\$0.00	\$3,362,878.65	\$707,432.77	\$707,432.77	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$50,000.00	\$8,324.00	\$58,324.00	\$33,844.00	\$24,480.00	\$33,844.00	\$0.00	\$24,480.00	\$33,844.00	\$33,844.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$50,000.00	\$8,324.00	\$58,324.00	\$33,844.00	\$24,480.00	\$33,844.00	\$0.00	\$24,480.00	\$33,844.00	\$33,844.00	\$0.00
3590	Servicios de jardinería y fumigación	\$50,000.00	\$16,240.00	\$66,240.00	\$22,040.00	\$44,200.00	\$22,040.00	\$0.00	\$44,200.00	\$22,040.00	\$22,040.00	\$0.00
3591	Servicios de jardinería y fumigación	\$50,000.00	\$16,240.00	\$66,240.00	\$22,040.00	\$44,200.00	\$22,040.00	\$0.00	\$44,200.00	\$22,040.00	\$22,040.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$2,250,000.00	-\$237,800.00	\$2,012,200.00	\$56,759.99	\$1,955,440.01	\$56,759.99	\$0.00	\$1,955,440.01	\$56,759.99	\$56,759.99	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$1,580,000.00	-\$237,800.00	\$1,342,200.00	\$56,759.99	\$1,285,440.01	\$56,759.99	\$0.00	\$1,285,440.01	\$56,759.99	\$56,759.99	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$1,200,000.00	-\$237,800.00	\$962,200.00	\$56,759.99	\$905,440.01	\$56,759.99	\$0.00	\$905,440.01	\$56,759.99	\$56,759.99	\$0.00
3612	INFORME DE GOBIERNO	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio,televisión y otros medios de mensajes c	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de p	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y P	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3650	Servicios de la industria fílmica, del sonido y video	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3660	Servicios de creación y difusión de contenido exclusivame	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivame	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$2,116,304.00	\$14,343.44	\$2,130,647.44	\$811,663.71	\$1,318,983.73	\$811,663.71	\$0.00	\$1,318,983.73	\$811,663.71	\$811,663.71	\$0.00
3720	Pasajes terrestres	\$16,304.00	\$4,343.44	\$20,647.44	\$20,647.44	\$0.00	\$20,647.44	\$0.00	\$0.00	\$20,647.44	\$20,647.44	\$0.00
3721	Pasajes terrestres	\$16,304.00	\$4,343.44	\$20,647.44	\$20,647.44	\$0.00	\$20,647.44	\$0.00	\$0.00	\$20,647.44	\$20,647.44	\$0.00
3750	Viáticos en el pais	\$2,100,000.00	\$10,000.00	\$2,110,000.00	\$791,016.27	\$1,318,983.73	\$791,016.27	\$0.00	\$1,318,983.73	\$791,016.27	\$791,016.27	\$0.00
3751	Viáticos en el país	\$2,100,000.00	\$10,000.00	\$2,110,000.00	\$791,016.27	\$1,318,983.73	\$791,016.27	\$0.00	\$1,318,983.73	\$791,016.27	\$791,016.27	\$0.00
3800	SERVICIOS OFICIALES	\$10,427,370.00	-\$28,424.34	\$10,398,945.66	\$2,973,398.19	\$7,425,547.47	\$2,973,398.19	\$0.00	\$7,425,547.47	\$2,973,398.19	\$2,973,398.19	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Fecha y | 30/abr./2025
hora de Impresión | 12:48 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3820	Gastos de orden social y cultural	\$10,427,370.00	-\$120,618.55	\$10,306,751.45	\$2,881,203.98	\$7,425,547.47	\$2,881,203.98	\$0.00	\$7,425,547.47	\$2,881,203.98	\$2,881,203.98	\$0.00
3821	Gastos de orden social y cultural	\$10,427,370.00	-\$120,618.55	\$10,306,751.45	\$2,881,203.98	\$7,425,547.47	\$2,881,203.98	\$0.00	\$7,425,547.47	\$2,881,203.98	\$2,881,203.98	\$0.00
3850	Gastos de representación	\$0.00	\$92,194.21	\$92,194.21	\$92,194.21	\$0.00	\$92,194.21	\$0.00	\$0.00	\$92,194.21	\$92,194.21	\$0.00
3851	Gastos de representación	\$0.00	\$92,194.21	\$92,194.21	\$92,194.21	\$0.00	\$92,194.21	\$0.00	\$0.00	\$92,194.21	\$92,194.21	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,640,000.00	-\$259,986.66	\$2,380,013.34	\$856,502.18	\$1,523,511.16	\$856,502.18	\$0.00	\$1,523,511.16	\$856,502.18	\$856,502.18	\$0.00
3920	Impuestos y derechos	\$590,000.00	\$134,919.39	\$724,919.39	\$80,269.00	\$644,650.39	\$80,269.00	\$0.00	\$644,650.39	\$80,269.00	\$80,269.00	\$0.00
3921	Impuestos y derechos	\$390,000.00	\$134,919.39	\$524,919.39	\$80,269.00	\$444,650.39	\$80,269.00	\$0.00	\$444,650.39	\$80,269.00	\$80,269.00	\$0.00
3925	Tenencias y canje de placas de vehiculos oficiales	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$0.00	\$105,093.95	\$105,093.95	\$105,058.72	\$35.23	\$105,058.72	\$0.00	\$35.23	\$105,058.72	\$105,058.72	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$105,093.95	\$105,093.95	\$105,058.72	\$35.23	\$105,058.72	\$0.00	\$35.23	\$105,058.72	\$105,058.72	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$1,610.00	\$48,390.00	\$1,610.00	\$0.00	\$48,390.00	\$1,610.00	\$1,610.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$1,610.00	\$48,390.00	\$1,610.00	\$0.00	\$48,390.00	\$1,610.00	\$1,610.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$2,000,000.00	-\$500,000.00	\$1,500,000.00	\$669,564.46	\$830,435.54	\$669,564.46	\$0.00	\$830,435.54	\$669,564.46	\$669,564.46	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$2,000,000.00	-\$500,000.00	\$1,500,000.00	\$669,564.46	\$830,435.54	\$669,564.46	\$0.00	\$830,435.54	\$669,564.46	\$669,564.46	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$15,865,000.00	-\$4,377,854.39	\$11,487,145.61	\$704,185.99	\$10,782,959.62	\$704,185.99	\$0.00	\$10,782,959.62	\$704,185.99	\$704,185.99	\$0.00
4400	AYUDAS SOCIALES	\$15,865,000.00	-\$4,377,854.39	\$11,487,145.61	\$704,185.99	\$10,782,959.62	\$704,185.99	\$0.00	\$10,782,959.62	\$704,185.99	\$704,185.99	\$0.00
4410	Ayudas sociales a personas	\$15,265,000.00	-\$4,388,513.39	\$10,876,486.61	\$671,383.99	\$10,205,102.62	\$671,383.99	\$0.00	\$10,205,102.62	\$671,383.99	\$671,383.99	\$0.00
4411	Ayudas sociales a personas	\$15,265,000.00	-\$4,388,513.39	\$10,876,486.61	\$671,383.99	\$10,205,102.62	\$671,383.99	\$0.00	\$10,205,102.62	\$671,383.99	\$671,383.99	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$600,000.00	\$10,659.00	\$610,659.00	\$32,802.00	\$577,857.00	\$32,802.00	\$0.00	\$577,857.00	\$32,802.00	\$32,802.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$600,000.00	\$10,659.00	\$610,659.00	\$32,802.00	\$577,857.00	\$32,802.00	\$0.00	\$577,857.00	\$32,802.00	\$32,802.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$16,671,188.00	\$46,400.00	\$16,717,588.00	\$846,400.00	\$15,871,188.00	\$846,400.00	\$0.00	\$15,871,188.00	\$846,400.00	\$846,400.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$15,471,188.00	-\$2,753,600.00	\$12,717,588.00	\$46,400.00	\$12,671,188.00	\$46,400.00	\$0.00	\$12,671,188.00	\$46,400.00	\$46,400.00	\$0.00
5110	Muebles de oficina y estantería	\$14,971,188.00	-\$3,000,000.00	\$11,971,188.00	\$0.00	\$11,971,188.00	\$0.00	\$0.00	\$11,971,188.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$14,971,188.00	-\$3,000,000.00	\$11,971,188.00	\$0.00	\$11,971,188.00	\$0.00	\$0.00	\$11,971,188.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$500,000.00	\$200,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$500,000.00	\$200,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATO	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$2,500,000.00	\$2,500,000.00	\$800,000.00	\$1,700,000.00	\$800,000.00	\$0.00	\$1,700,000.00	\$800,000.00	\$800,000.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$0.00	\$2,500,000.00	\$2,500,000.00	\$800,000.00	\$1,700,000.00	\$800,000.00	\$0.00	\$1,700,000.00	\$800,000.00	\$800,000.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$2,500,000.00	\$2,500,000.00	\$800,000.00	\$1,700,000.00	\$800,000.00	\$0.00	\$1,700,000.00	\$800,000.00	\$800,000.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$850,000.00	\$300,000.00	\$1,150,000.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$1,150,000.00	\$0.00	\$0.00	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Fecha y 30/abr./2025
hora de Impresión 12:48 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
5691	OTROS EQUIPOS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$172,242,254.00	\$0.00	\$172,242,254.00	\$0.00	\$172,242,254.00	\$0.00	\$0.00	\$172,242,254.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$172,242,254.00	\$0.00	\$172,242,254.00	\$0.00	\$172,242,254.00	\$0.00	\$0.00	\$172,242,254.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$75,200,000.00	\$0.00	\$75,200,000.00	\$0.00	\$75,200,000.00	\$0.00	\$0.00	\$75,200,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$75,200,000.00	\$0.00	\$75,200,000.00	\$0.00	\$75,200,000.00	\$0.00	\$0.00	\$75,200,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$22,400,000.00	\$0.00	\$22,400,000.00	\$0.00	\$22,400,000.00	\$0.00	\$0.00	\$22,400,000.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELAS	\$7,800,000.00	\$0.00	\$7,800,000.00	\$0.00	\$7,800,000.00	\$0.00	\$0.00	\$7,800,000.00	\$0.00	\$0.00	\$0.00
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITAL	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS	\$12,500,000.00	\$0.00	\$12,500,000.00	\$0.00	\$12,500,000.00	\$0.00	\$0.00	\$12,500,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$12,500,000.00	\$0.00	\$12,500,000.00	\$0.00	\$12,500,000.00	\$0.00	\$0.00	\$12,500,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$12,500,000.00	\$0.00	\$12,500,000.00	\$0.00	\$12,500,000.00	\$0.00	\$0.00	\$12,500,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$27,642,254.00	\$0.00	\$27,642,254.00	\$0.00	\$27,642,254.00	\$0.00	\$0.00	\$27,642,254.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS	\$27,642,254.00	\$0.00	\$27,642,254.00	\$0.00	\$27,642,254.00	\$0.00	\$0.00	\$27,642,254.00	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$34,500,000.00	\$0.00	\$34,500,000.00	\$0.00	\$34,500,000.00	\$0.00	\$0.00	\$34,500,000.00	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$34,500,000.00	\$0.00	\$34,500,000.00	\$0.00	\$34,500,000.00	\$0.00	\$0.00	\$34,500,000.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$1,077,000.00	\$1,077,000.00	\$231,000.00	\$846,000.00	\$231,000.00	\$0.00	\$846,000.00	\$231,000.00	\$231,000.00	\$0.00
8500	CONVENIOS	\$0.00	\$1,077,000.00	\$1,077,000.00	\$231,000.00	\$846,000.00	\$231,000.00	\$0.00	\$846,000.00	\$231,000.00	\$231,000.00	\$0.00
8530	Otros Convenios	\$0.00	\$1,077,000.00	\$1,077,000.00	\$231,000.00	\$846,000.00	\$231,000.00	\$0.00	\$846,000.00	\$231,000.00	\$231,000.00	\$0.00
8531	Otros Convenios	\$0.00	\$1,077,000.00	\$1,077,000.00	\$231,000.00	\$846,000.00	\$231,000.00	\$0.00	\$846,000.00	\$231,000.00	\$231,000.00	\$0.00
9000	DEUDA PÚBLICA	\$8,658,790.00	-\$575,886.79	\$8,082,903.21	\$1,074,572.58	\$7,008,330.63	\$1,074,572.58	\$0.00	\$7,008,330.63	\$1,074,572.58	\$1,074,572.58	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$8,658,790.00	-\$575,886.79	\$8,082,903.21	\$1,074,572.58	\$7,008,330.63	\$1,074,572.58	\$0.00	\$7,008,330.63	\$1,074,572.58	\$1,074,572.58	\$0.00
9910	ADEFAS	\$8,658,790.00	-\$575,886.79	\$8,082,903.21	\$1,074,572.58	\$7,008,330.63	\$1,074,572.58	\$0.00	\$7,008,330.63	\$1,074,572.58	\$1,074,572.58	\$0.00
9911	ADEFAS	\$8,658,790.00	-\$575,886.79	\$8,082,903.21	\$1,074,572.58	\$7,008,330.63	\$1,074,572.58	\$0.00	\$7,008,330.63	\$1,074,572.58	\$1,074,572.58	\$0.00
Total		\$346,351,602.00	\$10,547,307.16	\$356,898,909.16	\$41,286,574.59	\$315,612,334.57	\$41,286,574.59	\$0.00	\$315,612,334.57	\$41,286,574.59	\$41,031,424.05	\$255,150.54