



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2025

Fecha y hora de Impresión | 12/may./2025
02:38 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
EA3000 EA2-C1 OPERATIVOS POLICIALES, PATRULLAJES, INSPECCIONES, REMISIONES DE VEHICULOS Y CUSTODIAS MEJORADAS												
1000	SERVICIOS PERSONALES	\$17,886,160.00	-\$17,886,160...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$6,714,464.00	-\$6,714,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$6,714,464.00	-\$6,714,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$6,714,464.00	-\$6,714,464.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$10,071,696.00	-\$10,071,696...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1220	Sueldos base al personal eventual	\$10,071,696.00	-\$10,071,696...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$10,071,696.00	-\$10,071,696...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,100,000.00	-\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,100,000.00	-\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$1,100,000.00	-\$1,100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EA2-C1 OPERATIVOS POLICIALES, P/		\$17,886,160.00	-\$17,886,160...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EA3002 EA2-C3 REALIZAR ACCIONES DE ADMINISTRACION (GASTOS OPERATIVOS) PARA SEGURIDAD PUBLICA MUNICIPAL												
1000	SERVICIOS PERSONALES	\$0.00	\$11,842,618.46	\$11,842,618.46	\$2,526,701.91	\$9,315,916.55	\$2,526,701.91	\$0.00	\$9,315,916.55	\$2,526,701.91	\$2,526,701.91	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$4,320,191.60	\$4,320,191.60	\$948,166.91	\$3,372,024.69	\$948,166.91	\$0.00	\$3,372,024.69	\$948,166.91	\$948,166.91	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$4,320,191.60	\$4,320,191.60	\$948,166.91	\$3,372,024.69	\$948,166.91	\$0.00	\$3,372,024.69	\$948,166.91	\$948,166.91	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$4,320,191.60	\$4,320,191.60	\$948,166.91	\$3,372,024.69	\$948,166.91	\$0.00	\$3,372,024.69	\$948,166.91	\$948,166.91	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$0.00	\$7,522,426.86	\$7,522,426.86	\$1,578,535.00	\$5,943,891.86	\$1,578,535.00	\$0.00	\$5,943,891.86	\$1,578,535.00	\$1,578,535.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$7,522,426.86	\$7,522,426.86	\$1,578,535.00	\$5,943,891.86	\$1,578,535.00	\$0.00	\$5,943,891.86	\$1,578,535.00	\$1,578,535.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$7,522,426.86	\$7,522,426.86	\$1,578,535.00	\$5,943,891.86	\$1,578,535.00	\$0.00	\$5,943,891.86	\$1,578,535.00	\$1,578,535.00	\$0.00
2000	MATERIALES Y SUMINISTRO	\$0.00	\$759,538.97	\$759,538.97	\$248,889.20	\$510,649.77	\$248,889.20	\$0.00	\$510,649.77	\$248,889.20	\$248,889.20	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$759,538.97	\$759,538.97	\$248,889.20	\$510,649.77	\$248,889.20	\$0.00	\$510,649.77	\$248,889.20	\$248,889.20	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$759,538.97	\$759,538.97	\$248,889.20	\$510,649.77	\$248,889.20	\$0.00	\$510,649.77	\$248,889.20	\$248,889.20	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$759,538.97	\$759,538.97	\$248,889.20	\$510,649.77	\$248,889.20	\$0.00	\$510,649.77	\$248,889.20	\$248,889.20	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$4,419,580.00	\$4,419,580.00	\$1,081,125.00	\$3,338,455.00	\$1,081,125.00	\$0.00	\$3,338,455.00	\$1,081,125.00	\$1,081,125.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$4,344,180.00	\$4,344,180.00	\$1,005,725.00	\$3,338,455.00	\$1,005,725.00	\$0.00	\$3,338,455.00	\$1,005,725.00	\$1,005,725.00	\$0.00
3110	Energía eléctrica	\$0.00	\$4,344,180.00	\$4,344,180.00	\$1,005,725.00	\$3,338,455.00	\$1,005,725.00	\$0.00	\$3,338,455.00	\$1,005,725.00	\$1,005,725.00	\$0.00
3111	Energía eléctrica	\$0.00	\$4,344,180.00	\$4,344,180.00	\$1,005,725.00	\$3,338,455.00	\$1,005,725.00	\$0.00	\$3,338,455.00	\$1,005,725.00	\$1,005,725.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$75,400.00	\$75,400.00	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00



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3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$75,400.00	\$75,400.00	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$75,400.00	\$75,400.00	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$75,400.00	\$75,400.00	\$0.00
EA2-C3 REALIZAR ACCIONES DE ADI		\$0.00	\$17,021,737.43	\$17,021,737.43	\$3,856,716.11	\$13,165,021.32	\$3,856,716.11	\$0.00	\$13,165,021.32	\$3,856,716.11	\$3,856,716.11	\$0.00
EA3004 EA2-C3-A3 REALIZAR ACCIONES DE EQUIPAMIENTO (GASTOS OPERATIVOS) PARA SEGURIDAD PÚBLICA MUNICIPAL												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$2,886,160.00	\$2,886,160.00	\$0.00	\$2,886,160.00	\$0.00	\$0.00	\$2,886,160.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$1,500,000.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
2800	Materiales y suministro para seguridad	\$0.00	\$1,386,160.00	\$1,386,160.00	\$0.00	\$1,386,160.00	\$0.00	\$0.00	\$1,386,160.00	\$0.00	\$0.00	\$0.00
2830	Prendas de protección para seguridad pública y nacional	\$0.00	\$1,386,160.00	\$1,386,160.00	\$0.00	\$1,386,160.00	\$0.00	\$0.00	\$1,386,160.00	\$0.00	\$0.00	\$0.00
2831	Prendas de protección para seguridad pública y nacional	\$0.00	\$1,386,160.00	\$1,386,160.00	\$0.00	\$1,386,160.00	\$0.00	\$0.00	\$1,386,160.00	\$0.00	\$0.00	\$0.00
EA2-C3-A3 REALIZAR ACCIONES DE		\$0.00	\$2,886,160.00	\$2,886,160.00	\$0.00	\$2,886,160.00	\$0.00	\$0.00	\$2,886,160.00	\$0.00	\$0.00	\$0.00
EA3007 EA2-C3-A6 REALIZAR ACCIONES DE ADQUISICIONES (GASTOS OPERATIVOS) PARA SEGURIDAD PÚBLICA MUNICIPAL												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$3,500,000.00	\$3,500,000.00	\$800,000.00	\$2,700,000.00	\$800,000.00	\$0.00	\$2,700,000.00	\$800,000.00	\$800,000.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$2,500,000.00	\$2,500,000.00	\$800,000.00	\$1,700,000.00	\$800,000.00	\$0.00	\$1,700,000.00	\$800,000.00	\$800,000.00	\$0.00
5410	Automóviles y Equipo Terrestre	\$0.00	\$2,500,000.00	\$2,500,000.00	\$800,000.00	\$1,700,000.00	\$800,000.00	\$0.00	\$1,700,000.00	\$800,000.00	\$800,000.00	\$0.00
5411	Vehículos y equipo terrestre	\$0.00	\$2,500,000.00	\$2,500,000.00	\$800,000.00	\$1,700,000.00	\$800,000.00	\$0.00	\$1,700,000.00	\$800,000.00	\$800,000.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5650	Equipo de comunicación y telecomunicación	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5651	Equipo de comunicación y telecomunicación	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
EA2-C3-A6 REALIZAR ACCIONES DE		\$0.00	\$3,500,000.00	\$3,500,000.00	\$800,000.00	\$2,700,000.00	\$800,000.00	\$0.00	\$2,700,000.00	\$800,000.00	\$800,000.00	\$0.00
EA8001 EA4-C1 INSTANCIAS DEL ORDEN DE GOBIERNO EN LA ATENCION DE LOS TRAMITES Y SERVICIOS SISTEMATIZADOS												
2000	MATERIALES Y SUMINISTRO	\$16,300,000.00	\$2,348,530.91	\$18,648,530.91	\$5,700,445.32	\$12,948,085.59	\$5,700,445.32	\$0.00	\$12,948,085.59	\$5,700,445.32	\$5,700,445.32	\$0.00



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Objeto	del Gasto										Pagado	Pagar Deuda
2100	Materiales de administración, emisión de docuemntos	\$3,450,000.00	\$747,269.95	\$4,197,269.95	\$1,302,119.06	\$2,895,150.89	\$1,302,119.06	\$0.00	\$2,895,150.89	\$1,302,119.06	\$1,302,119.06	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$1,200,000.00	\$656,913.82	\$1,856,913.82	\$815,148.80	\$1,041,765.02	\$815,148.80	\$0.00	\$1,041,765.02	\$815,148.80	\$815,148.80	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,200,000.00	\$656,913.82	\$1,856,913.82	\$815,148.80	\$1,041,765.02	\$815,148.80	\$0.00	\$1,041,765.02	\$815,148.80	\$815,148.80	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$350,000.00	\$8,742.39	\$358,742.39	\$117,592.39	\$241,150.00	\$117,592.39	\$0.00	\$241,150.00	\$117,592.39	\$117,592.39	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$350,000.00	\$8,742.39	\$358,742.39	\$117,592.39	\$241,150.00	\$117,592.39	\$0.00	\$241,150.00	\$117,592.39	\$117,592.39	\$0.00
2130	Material estadístico y geográfico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2131	Material estadístico y geográfico	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$400,000.00	\$0.00	\$400,000.00	\$36,599.00	\$363,401.00	\$36,599.00	\$0.00	\$363,401.00	\$36,599.00	\$36,599.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$400,000.00	\$0.00	\$400,000.00	\$36,599.00	\$363,401.00	\$36,599.00	\$0.00	\$363,401.00	\$36,599.00	\$36,599.00	\$0.00
2150	Material impreso e información digital	\$350,000.00	\$67,344.40	\$417,344.40	\$166,576.81	\$250,767.59	\$166,576.81	\$0.00	\$250,767.59	\$166,576.81	\$166,576.81	\$0.00
2151	Material impreso e información digital	\$350,000.00	\$67,344.40	\$417,344.40	\$166,576.81	\$250,767.59	\$166,576.81	\$0.00	\$250,767.59	\$166,576.81	\$166,576.81	\$0.00
2160	Material de limpieza	\$600,000.00	\$14,269.34	\$614,269.34	\$97,402.06	\$516,867.28	\$97,402.06	\$0.00	\$516,867.28	\$97,402.06	\$97,402.06	\$0.00
2161	Material de limpieza	\$600,000.00	\$14,269.34	\$614,269.34	\$97,402.06	\$516,867.28	\$97,402.06	\$0.00	\$516,867.28	\$97,402.06	\$97,402.06	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$500,000.00	\$0.00	\$500,000.00	\$68,800.00	\$431,200.00	\$68,800.00	\$0.00	\$431,200.00	\$68,800.00	\$68,800.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$500,000.00	\$0.00	\$500,000.00	\$68,800.00	\$431,200.00	\$68,800.00	\$0.00	\$431,200.00	\$68,800.00	\$68,800.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,800,000.00	\$20,050.04	\$1,820,050.04	\$431,320.22	\$1,388,729.82	\$431,320.22	\$0.00	\$1,388,729.82	\$431,320.22	\$431,320.22	\$0.00
2210	Productos alimenticios para personas	\$1,650,000.00	\$18,835.04	\$1,668,835.04	\$416,144.08	\$1,252,690.96	\$416,144.08	\$0.00	\$1,252,690.96	\$416,144.08	\$416,144.08	\$0.00
2211	Productos alimenticios para personas	\$1,650,000.00	\$18,835.04	\$1,668,835.04	\$416,144.08	\$1,252,690.96	\$416,144.08	\$0.00	\$1,252,690.96	\$416,144.08	\$416,144.08	\$0.00
2230	Utensilios para el servicio de alimentación	\$150,000.00	\$1,215.00	\$151,215.00	\$15,176.14	\$136,038.86	\$15,176.14	\$0.00	\$136,038.86	\$15,176.14	\$15,176.14	\$0.00
2231	Utensilios para el servicio de alimentación	\$150,000.00	\$1,215.00	\$151,215.00	\$15,176.14	\$136,038.86	\$15,176.14	\$0.00	\$136,038.86	\$15,176.14	\$15,176.14	\$0.00
2300	MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN	\$0.00	\$90,790.00	\$90,790.00	\$90,790.00	\$0.00	\$90,790.00	\$0.00	\$0.00	\$90,790.00	\$90,790.00	\$0.00
2310	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$90,790.00	\$90,790.00	\$90,790.00	\$0.00	\$90,790.00	\$0.00	\$0.00	\$90,790.00	\$90,790.00	\$0.00
2311	Productos alimenticios, agropecuarios y forestales adquiri	\$0.00	\$90,790.00	\$90,790.00	\$90,790.00	\$0.00	\$90,790.00	\$0.00	\$0.00	\$90,790.00	\$90,790.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$445,314.50	\$445,314.50	\$415,862.50	\$29,452.00	\$415,862.50	\$0.00	\$29,452.00	\$415,862.50	\$415,862.50	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
2440	Madera y productos de madera	\$0.00	\$7,957.60	\$7,957.60	\$7,957.60	\$0.00	\$7,957.60	\$0.00	\$0.00	\$7,957.60	\$7,957.60	\$0.00
2441	Madera y productos de madera	\$0.00	\$7,957.60	\$7,957.60	\$7,957.60	\$0.00	\$7,957.60	\$0.00	\$0.00	\$7,957.60	\$7,957.60	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$21,354.41	\$21,354.41	\$21,354.41	\$0.00	\$21,354.41	\$0.00	\$0.00	\$21,354.41	\$21,354.41	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$21,354.41	\$21,354.41	\$21,354.41	\$0.00	\$21,354.41	\$0.00	\$0.00	\$21,354.41	\$21,354.41	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$210.00	\$210.00	\$210.00	\$0.00	\$210.00	\$0.00	\$0.00	\$210.00	\$210.00	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2025

Fecha y hora de Impresión

12/may./2025
02:38 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
2471	Artículos metálicos para la construcción	\$0.00	\$210.00	\$210.00	\$210.00	\$0.00	\$210.00	\$0.00	\$0.00	\$210.00	\$210.00	\$0.00
2480	Materiales complementarios	\$0.00	\$2,619.99	\$2,619.99	\$2,619.99	\$0.00	\$2,619.99	\$0.00	\$0.00	\$2,619.99	\$2,619.99	\$0.00
2481	Materiales complementarios	\$0.00	\$2,619.99	\$2,619.99	\$2,619.99	\$0.00	\$2,619.99	\$0.00	\$0.00	\$2,619.99	\$2,619.99	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$407,172.50	\$407,172.50	\$377,720.50	\$29,452.00	\$377,720.50	\$0.00	\$29,452.00	\$377,720.50	\$377,720.50	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$407,172.50	\$407,172.50	\$377,720.50	\$29,452.00	\$377,720.50	\$0.00	\$29,452.00	\$377,720.50	\$377,720.50	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$3,250,000.00	\$98,412.03	\$3,348,412.03	\$108,121.05	\$3,240,290.98	\$108,121.05	\$0.00	\$3,240,290.98	\$108,121.05	\$108,121.05	\$0.00
2510	Productos quimicos básicos	\$500,000.00	\$0.00	\$500,000.00	\$1,669.82	\$498,330.18	\$1,669.82	\$0.00	\$498,330.18	\$1,669.82	\$1,669.82	\$0.00
2511	Productos químicos básicos	\$500,000.00	\$0.00	\$500,000.00	\$1,669.82	\$498,330.18	\$1,669.82	\$0.00	\$498,330.18	\$1,669.82	\$1,669.82	\$0.00
2520	Fertilizantes, pesticidas y otros agroquímicos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
2521	Fertilizantes, pesticidas y otros agroquímicos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$350,000.00	\$32,784.37	\$382,784.37	\$32,784.37	\$350,000.00	\$32,784.37	\$0.00	\$350,000.00	\$32,784.37	\$32,784.37	\$0.00
2531	Medicinas y productos farmacéuticos	\$350,000.00	\$32,784.37	\$382,784.37	\$32,784.37	\$350,000.00	\$32,784.37	\$0.00	\$350,000.00	\$32,784.37	\$32,784.37	\$0.00
2540	Materiales, accesorios y suministros médicos	\$500,000.00	\$65,627.66	\$565,627.66	\$18,126.66	\$547,501.00	\$18,126.66	\$0.00	\$547,501.00	\$18,126.66	\$18,126.66	\$0.00
2541	Materiales, accesorios y suministros médicos	\$500,000.00	\$65,627.66	\$565,627.66	\$18,126.66	\$547,501.00	\$18,126.66	\$0.00	\$547,501.00	\$18,126.66	\$18,126.66	\$0.00
2550	Materiales, accesorios y suministros de laboratorio	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
2551	Materiales, accesorios y suministros de laboratorio	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y derivados	\$300,000.00	\$0.00	\$300,000.00	\$55,540.20	\$244,459.80	\$55,540.20	\$0.00	\$244,459.80	\$55,540.20	\$55,540.20	\$0.00
2561	Fibras sintéticas, hules, plásticos y derivados	\$300,000.00	\$0.00	\$300,000.00	\$55,540.20	\$244,459.80	\$55,540.20	\$0.00	\$244,459.80	\$55,540.20	\$55,540.20	\$0.00
2590	Otros productos químicos	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$4,600,000.00	\$727,808.92	\$5,327,808.92	\$2,767,654.81	\$2,560,154.11	\$2,767,654.81	\$0.00	\$2,560,154.11	\$2,767,654.81	\$2,767,654.81	\$0.00
2610	Combustibles, lubricantes y aditivos	\$4,600,000.00	\$727,808.92	\$5,327,808.92	\$2,767,654.81	\$2,560,154.11	\$2,767,654.81	\$0.00	\$2,560,154.11	\$2,767,654.81	\$2,767,654.81	\$0.00
2611	Combustibles, lubricantes y aditivos	\$4,600,000.00	\$727,808.92	\$5,327,808.92	\$2,767,654.81	\$2,560,154.11	\$2,767,654.81	\$0.00	\$2,560,154.11	\$2,767,654.81	\$2,767,654.81	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$350,000.00	\$41,980.94	\$391,980.94	\$90,706.93	\$301,274.01	\$90,706.93	\$0.00	\$301,274.01	\$90,706.93	\$90,706.93	\$0.00
2710	Vestuario y uniformes	\$150,000.00	\$5,289.60	\$155,289.60	\$54,015.59	\$101,274.01	\$54,015.59	\$0.00	\$101,274.01	\$54,015.59	\$54,015.59	\$0.00
2711	Vestuario y uniformes	\$150,000.00	\$5,289.60	\$155,289.60	\$54,015.59	\$101,274.01	\$54,015.59	\$0.00	\$101,274.01	\$54,015.59	\$54,015.59	\$0.00
2720	Prendas de seguridad y protección personal	\$100,000.00	\$35,067.34	\$135,067.34	\$35,067.34	\$100,000.00	\$35,067.34	\$0.00	\$100,000.00	\$35,067.34	\$35,067.34	\$0.00
2721	Prendas de seguridad y protección personal	\$100,000.00	\$35,067.34	\$135,067.34	\$35,067.34	\$100,000.00	\$35,067.34	\$0.00	\$100,000.00	\$35,067.34	\$35,067.34	\$0.00
2730	Artículos deportivos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2740	Productos textiles	\$0.00	\$1,624.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00



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Objeto	del Gasto										Pagado	Pagar Deuda
2741	Productos textiles	\$0.00	\$1,624.00	\$1,624.00	\$1,624.00	\$0.00	\$1,624.00	\$0.00	\$0.00	\$1,624.00	\$1,624.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$2,850,000.00	\$176,904.53	\$3,026,904.53	\$493,870.75	\$2,533,033.78	\$493,870.75	\$0.00	\$2,533,033.78	\$493,870.75	\$493,870.75	\$0.00
2910	Herramientas menores	\$300,000.00	\$10,880.00	\$310,880.00	\$100,415.02	\$210,464.98	\$100,415.02	\$0.00	\$210,464.98	\$100,415.02	\$100,415.02	\$0.00
2911	Herramientas menores	\$300,000.00	\$10,880.00	\$310,880.00	\$100,415.02	\$210,464.98	\$100,415.02	\$0.00	\$210,464.98	\$100,415.02	\$100,415.02	\$0.00
2920	Refacciones y accesorios menores de edificios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2930	Refacciones y accesorios menores de mobiliario y equipo	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equipo	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
2950	Refacciones y accesorios menores de equipo e instrumen	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2951	Refacciones y accesorios menores de equipo e instrumen	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$1,200,000.00	\$162,101.08	\$1,362,101.08	\$389,532.28	\$972,568.80	\$389,532.28	\$0.00	\$972,568.80	\$389,532.28	\$389,532.28	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$1,200,000.00	\$162,101.08	\$1,362,101.08	\$389,532.28	\$972,568.80	\$389,532.28	\$0.00	\$972,568.80	\$389,532.28	\$389,532.28	\$0.00
2980	Refacciones y accesorios menores de maquinaria y otros	\$350,000.00	\$3,923.45	\$353,923.45	\$3,923.45	\$350,000.00	\$3,923.45	\$0.00	\$350,000.00	\$3,923.45	\$3,923.45	\$0.00
2981	Refacciones y accesorios menores de maquinaria y otros	\$350,000.00	\$3,923.45	\$353,923.45	\$3,923.45	\$350,000.00	\$3,923.45	\$0.00	\$350,000.00	\$3,923.45	\$3,923.45	\$0.00
2990	Refacciones y accesorios menores de otros bienes mueb	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$30,063,674.00	\$1,590,349.23	\$31,654,023.23	\$10,924,673.77	\$20,729,349.46	\$10,924,673.77	\$0.00	\$20,729,349.46	\$10,924,673.77	\$10,668,940.67	\$255,733.10
3100	SERVICIOS BÁSICOS	\$830,000.00	\$216,984.27	\$1,046,984.27	\$692,780.19	\$354,204.08	\$692,780.19	\$0.00	\$354,204.08	\$692,780.19	\$692,780.19	\$0.00
3110	Energía eléctrica	\$500,000.00	\$143,815.47	\$643,815.47	\$598,865.39	\$44,950.08	\$598,865.39	\$0.00	\$44,950.08	\$598,865.39	\$598,865.39	\$0.00
3111	Energía eléctrica	\$500,000.00	\$143,815.47	\$643,815.47	\$598,865.39	\$44,950.08	\$598,865.39	\$0.00	\$44,950.08	\$598,865.39	\$598,865.39	\$0.00
3120	Gas	\$0.00	\$15,712.80	\$15,712.80	\$15,712.80	\$0.00	\$15,712.80	\$0.00	\$0.00	\$15,712.80	\$15,712.80	\$0.00
3121	GAS	\$0.00	\$15,712.80	\$15,712.80	\$15,712.80	\$0.00	\$15,712.80	\$0.00	\$0.00	\$15,712.80	\$15,712.80	\$0.00
3140	Telefonia Tradicional	\$150,000.00	\$33,096.00	\$183,096.00	\$30,642.00	\$152,454.00	\$30,642.00	\$0.00	\$152,454.00	\$30,642.00	\$30,642.00	\$0.00
3141	Telefonía tradicional	\$150,000.00	\$33,096.00	\$183,096.00	\$30,642.00	\$152,454.00	\$30,642.00	\$0.00	\$152,454.00	\$30,642.00	\$30,642.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de	\$80,000.00	\$24,360.00	\$104,360.00	\$47,560.00	\$56,800.00	\$47,560.00	\$0.00	\$56,800.00	\$47,560.00	\$47,560.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$80,000.00	\$24,360.00	\$104,360.00	\$47,560.00	\$56,800.00	\$47,560.00	\$0.00	\$56,800.00	\$47,560.00	\$47,560.00	\$0.00
3190	Servicios integrales y otros servicios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3191	Servicios integrales y otros servicios	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$5,500,000.00	\$610,784.69	\$6,110,784.69	\$2,828,551.74	\$3,282,232.95	\$2,828,551.74	\$0.00	\$3,282,232.95	\$2,828,551.74	\$2,828,551.74	\$0.00



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Objeto	Gasto											
3220	Arrendamiento de edificios	\$200,000.00	\$14,916.12	\$214,916.12	\$20,391.66	\$194,524.46	\$20,391.66	\$0.00	\$194,524.46	\$20,391.66	\$20,391.66	\$0.00
3221	Arrendamiento de edificios	\$200,000.00	\$14,916.12	\$214,916.12	\$20,391.66	\$194,524.46	\$20,391.66	\$0.00	\$194,524.46	\$20,391.66	\$20,391.66	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$700,000.00	\$0.00	\$700,000.00	\$19,905.60	\$680,094.40	\$19,905.60	\$0.00	\$680,094.40	\$19,905.60	\$19,905.60	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$700,000.00	\$0.00	\$700,000.00	\$19,905.60	\$680,094.40	\$19,905.60	\$0.00	\$680,094.40	\$19,905.60	\$19,905.60	\$0.00
3250	Arrendamiento de equipo de transporte	\$4,150,000.00	\$386,705.89	\$4,536,705.89	\$2,342,091.80	\$2,194,614.09	\$2,342,091.80	\$0.00	\$2,194,614.09	\$2,342,091.80	\$2,342,091.80	\$0.00
3251	Arrendamiento de equipo de transporte	\$4,150,000.00	\$386,705.89	\$4,536,705.89	\$2,342,091.80	\$2,194,614.09	\$2,342,091.80	\$0.00	\$2,194,614.09	\$2,342,091.80	\$2,342,091.80	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$450,000.00	\$111,000.00	\$561,000.00	\$348,000.00	\$213,000.00	\$348,000.00	\$0.00	\$213,000.00	\$348,000.00	\$348,000.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$450,000.00	\$111,000.00	\$561,000.00	\$348,000.00	\$213,000.00	\$348,000.00	\$0.00	\$213,000.00	\$348,000.00	\$348,000.00	\$0.00
3290	Otros arrendamientos	\$0.00	\$98,162.68	\$98,162.68	\$98,162.68	\$0.00	\$98,162.68	\$0.00	\$0.00	\$98,162.68	\$98,162.68	\$0.00
3291	Otros arrendamientos	\$0.00	\$98,162.68	\$98,162.68	\$98,162.68	\$0.00	\$98,162.68	\$0.00	\$0.00	\$98,162.68	\$98,162.68	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,700,000.00	\$69,600.00	\$1,769,600.00	\$274,781.40	\$1,494,818.60	\$274,781.40	\$0.00	\$1,494,818.60	\$274,781.40	\$274,781.40	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$650,000.00	\$69,600.00	\$719,600.00	\$139,200.00	\$580,400.00	\$139,200.00	\$0.00	\$580,400.00	\$139,200.00	\$139,200.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$650,000.00	\$69,600.00	\$719,600.00	\$139,200.00	\$580,400.00	\$139,200.00	\$0.00	\$580,400.00	\$139,200.00	\$139,200.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$650,000.00	\$0.00	\$650,000.00	\$135,581.40	\$514,418.60	\$135,581.40	\$0.00	\$514,418.60	\$135,581.40	\$135,581.40	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$650,000.00	\$0.00	\$650,000.00	\$135,581.40	\$514,418.60	\$135,581.40	\$0.00	\$514,418.60	\$135,581.40	\$135,581.40	\$0.00
3340	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3390	Servicios profesionales, científicos y técnicois integrales	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$350,000.00	\$1,129,444.68	\$1,479,444.68	\$499,333.01	\$980,111.67	\$499,333.01	\$0.00	\$980,111.67	\$499,333.01	\$289,599.91	\$209,733.10
3410	Servicios financieros y bancarios	\$250,000.00	\$14,315.38	\$264,315.38	\$5,848.64	\$258,466.74	\$5,848.64	\$0.00	\$258,466.74	\$5,848.64	\$5,848.64	\$0.00
3411	Servicios financieros y bancarios	\$250,000.00	\$14,315.38	\$264,315.38	\$5,848.64	\$258,466.74	\$5,848.64	\$0.00	\$258,466.74	\$5,848.64	\$5,848.64	\$0.00
3450	Seguro de bienes patrimoniales	\$100,000.00	\$1,115,129.30	\$1,215,129.30	\$493,484.37	\$721,644.93	\$493,484.37	\$0.00	\$721,644.93	\$493,484.37	\$283,751.27	\$209,733.10
3451	Seguro de bienes patrimoniales	\$100,000.00	\$1,115,129.30	\$1,215,129.30	\$493,484.37	\$721,644.93	\$493,484.37	\$0.00	\$721,644.93	\$493,484.37	\$283,751.27	\$209,733.10
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$4,350,000.00	\$122,675.42	\$4,472,675.42	\$739,912.73	\$3,732,762.69	\$739,912.73	\$0.00	\$3,732,762.69	\$739,912.73	\$739,912.73	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$3,200.00	\$53,200.00	\$23,200.00	\$30,000.00	\$23,200.00	\$0.00	\$30,000.00	\$23,200.00	\$23,200.00	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$50,000.00	\$3,200.00	\$53,200.00	\$23,200.00	\$30,000.00	\$23,200.00	\$0.00	\$30,000.00	\$23,200.00	\$23,200.00	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y ex	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y ex	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00



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MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2025

Fecha y hora de Impresión

12/may./2025
02:38 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
3540	Instalación, reparación y mantenimiento de equipo e instr	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3541	Instalación, reparación y mantenimiento de equipo e instr	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$3,500,000.00	\$94,911.42	\$3,594,911.42	\$660,828.73	\$2,934,082.69	\$660,828.73	\$0.00	\$2,934,082.69	\$660,828.73	\$660,828.73	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$3,500,000.00	\$94,911.42	\$3,594,911.42	\$660,828.73	\$2,934,082.69	\$660,828.73	\$0.00	\$2,934,082.69	\$660,828.73	\$660,828.73	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$50,000.00	\$8,324.00	\$58,324.00	\$33,844.00	\$24,480.00	\$33,844.00	\$0.00	\$24,480.00	\$33,844.00	\$33,844.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$50,000.00	\$8,324.00	\$58,324.00	\$33,844.00	\$24,480.00	\$33,844.00	\$0.00	\$24,480.00	\$33,844.00	\$33,844.00	\$0.00
3590	Servicios de jardinería y fumigación	\$50,000.00	\$16,240.00	\$66,240.00	\$22,040.00	\$44,200.00	\$22,040.00	\$0.00	\$44,200.00	\$22,040.00	\$22,040.00	\$0.00
3591	Servicios de jardinería y fumigación	\$50,000.00	\$16,240.00	\$66,240.00	\$22,040.00	\$44,200.00	\$22,040.00	\$0.00	\$44,200.00	\$22,040.00	\$22,040.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$2,250,000.00	-\$237,800.00	\$2,012,200.00	\$96,119.98	\$1,916,080.02	\$96,119.98	\$0.00	\$1,916,080.02	\$96,119.98	\$96,119.98	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$1,580,000.00	-\$237,800.00	\$1,342,200.00	\$96,119.98	\$1,246,080.02	\$96,119.98	\$0.00	\$1,246,080.02	\$96,119.98	\$96,119.98	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$1,200,000.00	-\$237,800.00	\$962,200.00	\$96,119.98	\$866,080.02	\$96,119.98	\$0.00	\$866,080.02	\$96,119.98	\$96,119.98	\$0.00
3612	INFORME DE GOBIERNO	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$380,000.00	\$0.00	\$0.00	\$0.00
3620	Difusión por radio,televisión y otros medios de mensajes i	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3621	Difusión por radio, televisión y otros medios de mensajes	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
3630	Servicios de creatividad, preproducción y producción de p	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3631	SERVICIOS DE CREATIVIDAD, PREPRODUCCIÓN Y P	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3650	Servicios de la industria fílmica, del sonido y video	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3651	SERVICIOS DE LA INDUSTRIA FÍLMICA, DEL SONIDO	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3660	Servicios de creación y difusión de contenido exclusivame	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3661	Servicio de creación y difusión de contenido exclusivamei	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$2,016,304.00	\$17,706.17	\$2,034,010.17	\$923,199.71	\$1,110,810.46	\$923,199.71	\$0.00	\$1,110,810.46	\$923,199.71	\$923,199.71	\$0.00
3720	Pasajes terrestres	\$16,304.00	\$7,706.17	\$24,010.17	\$24,010.17	\$0.00	\$24,010.17	\$0.00	\$0.00	\$24,010.17	\$24,010.17	\$0.00
3721	Pasajes terrestres	\$16,304.00	\$7,706.17	\$24,010.17	\$24,010.17	\$0.00	\$24,010.17	\$0.00	\$0.00	\$24,010.17	\$24,010.17	\$0.00
3750	Viáticos en el pais	\$2,000,000.00	\$10,000.00	\$2,010,000.00	\$899,189.54	\$1,110,810.46	\$899,189.54	\$0.00	\$1,110,810.46	\$899,189.54	\$899,189.54	\$0.00
3751	Viáticos en el país	\$2,000,000.00	\$10,000.00	\$2,010,000.00	\$899,189.54	\$1,110,810.46	\$899,189.54	\$0.00	\$1,110,810.46	\$899,189.54	\$899,189.54	\$0.00
3800	SERVICIOS OFICIALES	\$10,427,370.00	-\$56,916.34	\$10,370,453.66	\$3,950,665.83	\$6,419,787.83	\$3,950,665.83	\$0.00	\$6,419,787.83	\$3,950,665.83	\$3,904,665.83	\$46,000.00
3820	Gastos de orden social y cultural	\$10,427,370.00	-\$149,110.55	\$10,278,259.45	\$3,858,471.62	\$6,419,787.83	\$3,858,471.62	\$0.00	\$6,419,787.83	\$3,858,471.62	\$3,812,471.62	\$46,000.00
3821	Gastos de orden social y cultural	\$10,427,370.00	-\$149,110.55	\$10,278,259.45	\$3,858,471.62	\$6,419,787.83	\$3,858,471.62	\$0.00	\$6,419,787.83	\$3,858,471.62	\$3,812,471.62	\$46,000.00
3850	Gastos de representación	\$0.00	\$92,194.21	\$92,194.21	\$92,194.21	\$0.00	\$92,194.21	\$0.00	\$0.00	\$92,194.21	\$92,194.21	\$0.00
3851	Gastos de representación	\$0.00	\$92,194.21	\$92,194.21	\$92,194.21	\$0.00	\$92,194.21	\$0.00	\$0.00	\$92,194.21	\$92,194.21	\$0.00
3900	OTROS SERVICIOS GENERALES	\$2,640,000.00	-\$282,129.66	\$2,357,870.34	\$919,329.18	\$1,438,541.16	\$919,329.18	\$0.00	\$1,438,541.16	\$919,329.18	\$919,329.18	\$0.00



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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3920	Impuestos y derechos	\$590,000.00	\$112,776.39	\$702,776.39	\$58,126.00	\$644,650.39	\$58,126.00	\$0.00	\$644,650.39	\$58,126.00	\$58,126.00	\$0.00
3921	Impuestos y derechos	\$390,000.00	\$112,776.39	\$502,776.39	\$58,126.00	\$444,650.39	\$58,126.00	\$0.00	\$444,650.39	\$58,126.00	\$58,126.00	\$0.00
3925	Tenencias y canje de placas de vehiculos oficiales	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3940	Sentencias y resoluciones judiciales	\$0.00	\$105,093.95	\$105,093.95	\$105,058.72	\$35.23	\$105,058.72	\$0.00	\$35.23	\$105,058.72	\$105,058.72	\$0.00
3941	Sentencias y resoluciones por autoridad competente	\$0.00	\$105,093.95	\$105,093.95	\$105,058.72	\$35.23	\$105,058.72	\$0.00	\$35.23	\$105,058.72	\$105,058.72	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$1,610.00	\$48,390.00	\$1,610.00	\$0.00	\$48,390.00	\$1,610.00	\$1,610.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$50,000.00	\$0.00	\$50,000.00	\$1,610.00	\$48,390.00	\$1,610.00	\$0.00	\$48,390.00	\$1,610.00	\$1,610.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$2,000,000.00	-\$500,000.00	\$1,500,000.00	\$754,534.46	\$745,465.54	\$754,534.46	\$0.00	\$745,465.54	\$754,534.46	\$754,534.46	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$2,000,000.00	-\$500,000.00	\$1,500,000.00	\$754,534.46	\$745,465.54	\$754,534.46	\$0.00	\$745,465.54	\$754,534.46	\$754,534.46	\$0.00
EA4-C1 INSTANCIAS DEL ORDEN DE		\$46,363,674.00	\$3,938,880.14	\$50,302,554.14	\$16,625,119.09	\$33,677,435.05	\$16,625,119.09	\$0.00	\$33,677,435.05	\$16,625,119.09	\$16,369,385.99	\$255,733.10
EA9001 EA4-C2 INTEGRANTES DE LA ADMINISTRACION PUBLICA MUNICIPAL REVISADOS EN LOS PROCESOS ADMINISTRATIVOS												
1000	SERVICIOS PERSONALES	\$67,217,536.00	\$2,872,057.54	\$70,089,593.54	\$22,654,039.69	\$47,435,553.85	\$22,654,039.69	\$0.00	\$47,435,553.85	\$22,654,039.69	\$22,654,039.69	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$24,821,641.00	\$1,028,386.07	\$25,850,027.07	\$8,249,202.56	\$17,600,824.51	\$8,249,202.56	\$0.00	\$17,600,824.51	\$8,249,202.56	\$8,249,202.56	\$0.00
1110	Dietas	\$5,055,004.00	\$121,811.01	\$5,176,815.01	\$1,162,788.92	\$4,014,026.09	\$1,162,788.92	\$0.00	\$4,014,026.09	\$1,162,788.92	\$1,162,788.92	\$0.00
1111	Dietas	\$5,055,004.00	\$121,811.01	\$5,176,815.01	\$1,162,788.92	\$4,014,026.09	\$1,162,788.92	\$0.00	\$4,014,026.09	\$1,162,788.92	\$1,162,788.92	\$0.00
1130	Sueldos base al personal permanente	\$19,766,637.00	\$906,575.06	\$20,673,212.06	\$7,086,413.64	\$13,586,798.42	\$7,086,413.64	\$0.00	\$13,586,798.42	\$7,086,413.64	\$7,086,413.64	\$0.00
1131	Sueldos base al personal permanente	\$19,766,637.00	\$906,575.06	\$20,673,212.06	\$7,086,413.64	\$13,586,798.42	\$7,086,413.64	\$0.00	\$13,586,798.42	\$7,086,413.64	\$7,086,413.64	\$0.00
1200	Remuneraciones al personal de carácter transitorio	\$29,170,598.00	\$1,843,671.47	\$31,014,269.47	\$14,366,689.19	\$16,647,580.28	\$14,366,689.19	\$0.00	\$16,647,580.28	\$14,366,689.19	\$14,366,689.19	\$0.00
1220	Sueldos base al personal eventual	\$29,170,598.00	\$1,843,671.47	\$31,014,269.47	\$14,366,689.19	\$16,647,580.28	\$14,366,689.19	\$0.00	\$16,647,580.28	\$14,366,689.19	\$14,366,689.19	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$29,170,598.00	\$1,843,671.47	\$31,014,269.47	\$14,366,689.19	\$16,647,580.28	\$14,366,689.19	\$0.00	\$16,647,580.28	\$14,366,689.19	\$14,366,689.19	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,725,297.00	\$0.00	\$2,725,297.00	\$19,937.36	\$2,705,359.64	\$19,937.36	\$0.00	\$2,705,359.64	\$19,937.36	\$19,937.36	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$2,512,517.00	\$0.00	\$2,512,517.00	\$9,337.36	\$2,503,179.64	\$9,337.36	\$0.00	\$2,503,179.64	\$9,337.36	\$9,337.36	\$0.00
1323	GRATIFICACIÓN DE FIN DE AÑO	\$2,512,517.00	\$0.00	\$2,512,517.00	\$9,337.36	\$2,503,179.64	\$9,337.36	\$0.00	\$2,503,179.64	\$9,337.36	\$9,337.36	\$0.00
1340	Compensaciones	\$212,780.00	\$0.00	\$212,780.00	\$10,600.00	\$202,180.00	\$10,600.00	\$0.00	\$202,180.00	\$10,600.00	\$10,600.00	\$0.00
1341	Compensacion Por Servicios Eventuales	\$212,780.00	\$0.00	\$212,780.00	\$10,600.00	\$202,180.00	\$10,600.00	\$0.00	\$202,180.00	\$10,600.00	\$10,600.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$10,500,000.00	\$0.00	\$10,500,000.00	\$18,210.58	\$10,481,789.42	\$18,210.58	\$0.00	\$10,481,789.42	\$18,210.58	\$18,210.58	\$0.00
1520	Indemnizaciones	\$8,000,000.00	\$0.00	\$8,000,000.00	\$16,468.07	\$7,983,531.93	\$16,468.07	\$0.00	\$7,983,531.93	\$16,468.07	\$16,468.07	\$0.00
1521	Indemnizaciones	\$8,000,000.00	\$0.00	\$8,000,000.00	\$16,468.07	\$7,983,531.93	\$16,468.07	\$0.00	\$7,983,531.93	\$16,468.07	\$16,468.07	\$0.00
1590	Otras prestaciones sociales y económicas	\$2,500,000.00	\$0.00	\$2,500,000.00	\$1,742.51	\$2,498,257.49	\$1,742.51	\$0.00	\$2,498,257.49	\$1,742.51	\$1,742.51	\$0.00
1591	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,500,000.00	\$0.00	\$2,500,000.00	\$1,742.51	\$2,498,257.49	\$1,742.51	\$0.00	\$2,498,257.49	\$1,742.51	\$1,742.51	\$0.00



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EA4-C2 INTEGRANTES DE LA ADMINISTRACIÓN		\$67,217,536.00	\$2,872,057.54	\$70,089,593.54	\$22,654,039.69	\$47,435,553.85	\$22,654,039.69	\$0.00	\$47,435,553.85	\$22,654,039.69	\$22,654,039.69	\$0.00
EA9002 EA4-C3 REALIZAR PROGRAMAS DE ADQUISICION DE BIENES E INMUEBLES ADQUIRIDOS												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$16,671,188.00	-\$3,453,600.00	\$13,217,588.00	\$46,400.00	\$13,171,188.00	\$46,400.00	\$0.00	\$13,171,188.00	\$46,400.00	\$46,400.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$15,471,188.00	-\$3,453,600.00	\$12,017,588.00	\$46,400.00	\$11,971,188.00	\$46,400.00	\$0.00	\$11,971,188.00	\$46,400.00	\$46,400.00	\$0.00
5110	Muebles de oficina y estantería	\$14,971,188.00	-\$3,500,000.00	\$11,471,188.00	\$0.00	\$11,471,188.00	\$0.00	\$0.00	\$11,471,188.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$14,971,188.00	-\$3,500,000.00	\$11,471,188.00	\$0.00	\$11,471,188.00	\$0.00	\$0.00	\$11,471,188.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
5190	Otro mobiliario y equipo de administración	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
5191	Otros mobiliarios y equipos de administración	\$0.00	\$46,400.00	\$46,400.00	\$46,400.00	\$0.00	\$46,400.00	\$0.00	\$0.00	\$46,400.00	\$46,400.00	\$0.00
5300	EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5310	Equipo médico y de laboratorio	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5311	Equipo médico y de laboratorio	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrigeración	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrigeración	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
5690	Otros equipos	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
5691	OTROS EQUIPOS	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
EA4-C3 REALIZAR PROGRAMAS DE ADQUISICION DE BIENES E INMUEBLES ADQUIRIDOS		\$16,671,188.00	-\$3,453,600.00	\$13,217,588.00	\$46,400.00	\$13,171,188.00	\$46,400.00	\$0.00	\$13,171,188.00	\$46,400.00	\$46,400.00	\$0.00
EA9003 EA4-C5 ADEFAS (ADEUDOS DE EJERCICIOS FISCALES ANTERIORES)												
9000	DEUDA PÚBLICA	\$8,658,790.00	-\$575,886.79	\$8,082,903.21	\$1,101,072.78	\$6,981,830.43	\$1,101,072.78	\$0.00	\$6,981,830.43	\$1,101,072.78	\$1,101,072.78	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEUDOS DE EJERCICIOS FISCALES ANTERIORES)	\$8,658,790.00	-\$575,886.79	\$8,082,903.21	\$1,101,072.78	\$6,981,830.43	\$1,101,072.78	\$0.00	\$6,981,830.43	\$1,101,072.78	\$1,101,072.78	\$0.00
9910	ADEFAS	\$8,658,790.00	-\$575,886.79	\$8,082,903.21	\$1,101,072.78	\$6,981,830.43	\$1,101,072.78	\$0.00	\$6,981,830.43	\$1,101,072.78	\$1,101,072.78	\$0.00
9911	ADEFAS	\$8,658,790.00	-\$575,886.79	\$8,082,903.21	\$1,101,072.78	\$6,981,830.43	\$1,101,072.78	\$0.00	\$6,981,830.43	\$1,101,072.78	\$1,101,072.78	\$0.00
EA4-C5 ADEFAS (ADEUDOS DE EJERCICIOS FISCALES ANTERIORES)		\$8,658,790.00	-\$575,886.79	\$8,082,903.21	\$1,101,072.78	\$6,981,830.43	\$1,101,072.78	\$0.00	\$6,981,830.43	\$1,101,072.78	\$1,101,072.78	\$0.00
EO0001 EA4-C1-A1 REALIZAR EL PAGO DE DERECHOS Y APROVECHAMIENTOS DE AGUAS NACIONALES (CONAGUA)												
3000	SERVICIOS GENERALES	\$0.00	\$22,143.00	\$22,143.00	\$22,143.00	\$0.00	\$22,143.00	\$0.00	\$0.00	\$22,143.00	\$22,143.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$22,143.00	\$22,143.00	\$22,143.00	\$0.00	\$22,143.00	\$0.00	\$0.00	\$22,143.00	\$22,143.00	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2025

Fecha y hora de Impresión | 12/may./2025
02:38 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3920	Impuestos y derechos	\$0.00	\$22,143.00	\$22,143.00	\$22,143.00	\$0.00	\$22,143.00	\$0.00	\$0.00	\$22,143.00	\$22,143.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$22,143.00	\$22,143.00	\$22,143.00	\$0.00	\$22,143.00	\$0.00	\$0.00	\$22,143.00	\$22,143.00	\$0.00
EA4-C1-A1 REALIZAR EL PAGO DE D		\$0.00	\$22,143.00	\$22,143.00	\$22,143.00	\$0.00	\$22,143.00	\$0.00	\$0.00	\$22,143.00	\$22,143.00	\$0.00
EO5000 EA3-C3 LAS RUTAS DE FACIL ACCESO A LAS COMUNIDADES CON MAYOR POTENCIAL TURISTICO EN EL MUNICIPIO												
6000	INVERSIÓN PÚBLICA	\$144,600,000.00	\$0.00	\$144,600,000.00	\$0.00	\$144,600,000.00	\$0.00	\$0.00	\$144,600,000.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$144,600,000.00	\$0.00	\$144,600,000.00	\$0.00	\$144,600,000.00	\$0.00	\$0.00	\$144,600,000.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$75,200,000.00	\$0.00	\$75,200,000.00	\$0.00	\$75,200,000.00	\$0.00	\$0.00	\$75,200,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$75,200,000.00	\$0.00	\$75,200,000.00	\$0.00	\$75,200,000.00	\$0.00	\$0.00	\$75,200,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$22,400,000.00	\$0.00	\$22,400,000.00	\$0.00	\$22,400,000.00	\$0.00	\$0.00	\$22,400,000.00	\$0.00	\$0.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
6122	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESCUELA	\$7,800,000.00	\$0.00	\$7,800,000.00	\$0.00	\$7,800,000.00	\$0.00	\$0.00	\$7,800,000.00	\$0.00	\$0.00	\$0.00
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITAL	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$1,500,000.00	\$0.00	\$0.00	\$0.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS	\$12,500,000.00	\$0.00	\$12,500,000.00	\$0.00	\$12,500,000.00	\$0.00	\$0.00	\$12,500,000.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$12,500,000.00	\$0.00	\$12,500,000.00	\$0.00	\$12,500,000.00	\$0.00	\$0.00	\$12,500,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$12,500,000.00	\$0.00	\$12,500,000.00	\$0.00	\$12,500,000.00	\$0.00	\$0.00	\$12,500,000.00	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$34,500,000.00	\$0.00	\$34,500,000.00	\$0.00	\$34,500,000.00	\$0.00	\$0.00	\$34,500,000.00	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$34,500,000.00	\$0.00	\$34,500,000.00	\$0.00	\$34,500,000.00	\$0.00	\$0.00	\$34,500,000.00	\$0.00	\$0.00	\$0.00
EA3-C3 LAS RUTAS DE FACIL ACCES		\$144,600,000.00	\$0.00	\$144,600,000.00	\$0.00	\$144,600,000.00	\$0.00	\$0.00	\$144,600,000.00	\$0.00	\$0.00	\$0.00
EO5400 EA3-C2 DESARROLLO INTEGRAL Y BIEN PLANIFICADO DE LA INFRAESTRUCTURA GENERADA												
6000	INVERSIÓN PÚBLICA	\$27,642,254.00	\$0.00	\$27,642,254.00	\$0.00	\$27,642,254.00	\$0.00	\$0.00	\$27,642,254.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$27,642,254.00	\$0.00	\$27,642,254.00	\$0.00	\$27,642,254.00	\$0.00	\$0.00	\$27,642,254.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$27,642,254.00	\$0.00	\$27,642,254.00	\$0.00	\$27,642,254.00	\$0.00	\$0.00	\$27,642,254.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$27,642,254.00	\$0.00	\$27,642,254.00	\$0.00	\$27,642,254.00	\$0.00	\$0.00	\$27,642,254.00	\$0.00	\$0.00	\$0.00
EA3-C2 DESARROLLO INTEGRAL Y B		\$27,642,254.00	\$0.00	\$27,642,254.00	\$0.00	\$27,642,254.00	\$0.00	\$0.00	\$27,642,254.00	\$0.00	\$0.00	\$0.00
EO9800 EA4-C4 PROCESOS DE LA ADMINISTRACION PUBLICA MUNICIPAL PARA EL FORTALECIMIENTO MUNICIPAL REALIZADOS												
2000	MATERIALES Y SUMINISTRO	\$1,115,000.00	-\$1,115,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$450,000.00	-\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2025

Fecha y hora de Impresión | 12/may./2025
02:38 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por
Objeto	del Gasto											Pagar Deuda
2111	Materiales, útiles y equipos menores de oficina	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$665,000.00	-\$665,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$665,000.00	-\$665,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$665,000.00	-\$665,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$332,000.00	-\$332,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$132,000.00	-\$132,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$132,000.00	-\$132,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$132,000.00	-\$132,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el país	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EA4-C4 PROCESOS DE LA ADMINISTRACIÓN		\$1,447,000.00	-\$1,447,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
EO9801 GASTOS INDIRECTOS												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$1,115,000.00	\$1,115,000.00	\$542,693.00	\$572,307.00	\$542,693.00	\$0.00	\$572,307.00	\$542,693.00	\$542,693.00	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$0.00	\$450,000.00	\$450,000.00	\$400,693.00	\$49,307.00	\$400,693.00	\$0.00	\$49,307.00	\$400,693.00	\$400,693.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$350,000.00	\$350,000.00	\$308,125.00	\$41,875.00	\$308,125.00	\$0.00	\$41,875.00	\$308,125.00	\$308,125.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$350,000.00	\$350,000.00	\$308,125.00	\$41,875.00	\$308,125.00	\$0.00	\$41,875.00	\$308,125.00	\$308,125.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$100,000.00	\$100,000.00	\$92,568.00	\$7,432.00	\$92,568.00	\$0.00	\$7,432.00	\$92,568.00	\$92,568.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$100,000.00	\$100,000.00	\$92,568.00	\$7,432.00	\$92,568.00	\$0.00	\$7,432.00	\$92,568.00	\$92,568.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$665,000.00	\$665,000.00	\$142,000.00	\$523,000.00	\$142,000.00	\$0.00	\$523,000.00	\$142,000.00	\$142,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$665,000.00	\$665,000.00	\$142,000.00	\$523,000.00	\$142,000.00	\$0.00	\$523,000.00	\$142,000.00	\$142,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$665,000.00	\$665,000.00	\$142,000.00	\$523,000.00	\$142,000.00	\$0.00	\$523,000.00	\$142,000.00	\$142,000.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$339,983.33	\$339,983.33	\$557.96	\$339,425.37	\$557.96	\$0.00	\$339,425.37	\$557.96	\$557.96	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$132,000.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$0.00	\$132,000.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00



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Rep: rptEstadoPresupuestoEgresos_PY

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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$132,000.00	\$132,000.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$132,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$0.00	\$7,983.33	\$7,983.33	\$557.96	\$7,425.37	\$557.96	\$0.00	\$7,425.37	\$557.96	\$557.96	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$7,983.33	\$7,983.33	\$557.96	\$7,425.37	\$557.96	\$0.00	\$7,425.37	\$557.96	\$557.96	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$7,983.33	\$7,983.33	\$557.96	\$7,425.37	\$557.96	\$0.00	\$7,425.37	\$557.96	\$557.96	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el pais	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3751	Viáticos en el pais	\$0.00	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
GASTOS INDIRECTOS		\$0.00	\$1,454,983.33	\$1,454,983.33	\$543,250.96	\$911,732.37	\$543,250.96	\$0.00	\$911,732.37	\$543,250.96	\$543,250.96	\$0.00
ES1000 EA1-C6 PERSONAS ATENDIDAS MEDIANTE LOS PROGRAMAS DEL BIENESTAR SOCIAL INCREMENTADO												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$15,865,000.00	-\$4,416,854.39	\$11,448,145.61	\$711,673.99	\$10,736,471.62	\$711,673.99	\$0.00	\$10,736,471.62	\$711,673.99	\$711,673.99	\$0.00
4400	AYUDAS SOCIALES	\$15,865,000.00	-\$4,416,854.39	\$11,448,145.61	\$711,673.99	\$10,736,471.62	\$711,673.99	\$0.00	\$10,736,471.62	\$711,673.99	\$711,673.99	\$0.00
4410	Ayudas sociales a personas	\$15,265,000.00	-\$4,427,513.39	\$10,837,486.61	\$678,871.99	\$10,158,614.62	\$678,871.99	\$0.00	\$10,158,614.62	\$678,871.99	\$678,871.99	\$0.00
4411	Ayudas sociales a personas	\$15,265,000.00	-\$4,427,513.39	\$10,837,486.61	\$678,871.99	\$10,158,614.62	\$678,871.99	\$0.00	\$10,158,614.62	\$678,871.99	\$678,871.99	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$600,000.00	\$10,659.00	\$610,659.00	\$32,802.00	\$577,857.00	\$32,802.00	\$0.00	\$577,857.00	\$32,802.00	\$32,802.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$600,000.00	\$10,659.00	\$610,659.00	\$32,802.00	\$577,857.00	\$32,802.00	\$0.00	\$577,857.00	\$32,802.00	\$32,802.00	\$0.00
EA1-C6 PERSONAS ATENDIDAS MED		\$15,865,000.00	-\$4,416,854.39	\$11,448,145.61	\$711,673.99	\$10,736,471.62	\$711,673.99	\$0.00	\$10,736,471.62	\$711,673.99	\$711,673.99	\$0.00
EU1000 EA3-C4 REALIZAR ACCIONES PARA EL MANEJO Y DISPOSICION FINAL DE LOS RESIDUOS SOLIDOS (RELLENO SANITARIO) EN EL MUNICIPIO DE XILITLA S.L.P.												
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$77,000.00	\$77,000.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$77,000.00	\$0.00
8500	CONVENIOS	\$0.00	\$77,000.00	\$77,000.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$77,000.00	\$0.00
8530	Otros Convenios	\$0.00	\$77,000.00	\$77,000.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$77,000.00	\$0.00
8531	Otros Convenios	\$0.00	\$77,000.00	\$77,000.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$77,000.00	\$0.00
EA3-C4 REALIZAR ACCIONES PARA I		\$0.00	\$77,000.00	\$77,000.00	\$77,000.00	\$0.00	\$77,000.00	\$0.00	\$0.00	\$77,000.00	\$77,000.00	\$0.00
EU1001 MANEJO Y DISPOSICION FINAL DE LOS RESIDUOS SOLIDOS (RELLENO SANITARIO) EN EL MUNICIPIO DE XILITLA S.L.P.												
3000	SERVICIOS GENERALES	\$0.00	\$5,500,000.00	\$5,500,000.00	\$0.00	\$5,500,000.00	\$0.00	\$0.00	\$5,500,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$5,200,000.00	\$5,200,000.00	\$0.00	\$5,200,000.00	\$0.00	\$0.00	\$5,200,000.00	\$0.00	\$0.00	\$0.00



Usr: TRANSPARENCIA
Rep: rptEstadoPresupuestoEgresos_PY

MUNICIPIO DE XILITLA
ESTADO DE SAN LUIS POTOSI

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/may./2025

Fecha y
hora de Impresión

12/may./2025
02:38 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3250	Arrendamiento de equipo de transporte	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$4,000,000.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$1,200,000.00	\$1,200,000.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
8000	PARTICIPACIONES Y APORTACIONES	\$0.00	\$1,000,000.00	\$1,000,000.00	\$154,000.00	\$846,000.00	\$154,000.00	\$0.00	\$846,000.00	\$154,000.00	\$154,000.00	\$0.00
8500	CONVENIOS	\$0.00	\$1,000,000.00	\$1,000,000.00	\$154,000.00	\$846,000.00	\$154,000.00	\$0.00	\$846,000.00	\$154,000.00	\$154,000.00	\$0.00
8530	Otros Convenios	\$0.00	\$1,000,000.00	\$1,000,000.00	\$154,000.00	\$846,000.00	\$154,000.00	\$0.00	\$846,000.00	\$154,000.00	\$154,000.00	\$0.00
8531	Otros Convenios	\$0.00	\$1,000,000.00	\$1,000,000.00	\$154,000.00	\$846,000.00	\$154,000.00	\$0.00	\$846,000.00	\$154,000.00	\$154,000.00	\$0.00
MANEJO Y DISPOSICION FINAL DE L		\$0.00	\$6,500,000.00	\$6,500,000.00	\$154,000.00	\$6,346,000.00	\$154,000.00	\$0.00	\$6,346,000.00	\$154,000.00	\$154,000.00	\$0.00
Total Final		\$346,351,602.00	\$10,493,460.26	\$356,845,062.26	\$46,591,415.62	\$310,253,646.64	\$46,591,415.62	\$0.00	\$310,253,646.64	\$46,591,415.62	\$46,335,682.52	\$255,733.10