



MUNICIPIO DE AHUALULCO  
SAN LUIS POTOSI  
Estado Analítico Mensual de Ingresos  
Al 30/abr./2025

Usr: SUPERVISOR  
Rep: rptAnalíticoPresupuestoIngresos

Fecha y hora de Impresión | 09/may./2025  
01:02 p. m.

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
11-01	IMPUESTO SOBRE ESPECTACULO:	\$1,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,200,000.00
12	Impuestos sobre el patrimonio	\$2,200,000.00	\$349,903.99	\$23,650.27	\$1,889,467.00	\$380,193.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,643,214.78	-\$443,214.78
12-01	IMPUESTO PREDIAL	\$1,800,000.00	\$336,020.00	\$0.00	\$1,870,971.00	\$361,248.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,568,239.00	-\$768,239.00
12-01-01	a) urbanos y suburbanos habitacion	\$0.00	\$201,335.00	\$0.00	\$1,037,943.00	\$203,926.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,443,204.00	-\$1,443,204...
12-01-04	d) rusticos	\$1,200,000.00	\$134,685.00	\$0.00	\$833,028.00	\$157,322.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,125,035.00	\$74,965.00
12-01-05	e) ejidal	\$600,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600,000.00
12-03	impuesto de adquisicion de inmueb	\$400,000.00	\$13,883.99	\$23,650.27	\$18,496.00	\$18,945.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$74,975.78	\$325,024.22
31	Contribuciones de Mejoras por Obras	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
31-01	aportaciones de beneficiarios fism	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
43	Derechos por prestación de servicios	\$2,812,000.00	\$660,620.52	\$393,139.60	\$375,421.94	\$343,845.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,773,027.78	\$1,038,972.22
43-01	servicios de aguapotable drenaje y	\$400,000.00	\$350,938.62	\$132,859.80	\$112,677.76	\$28,704.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$625,180.88	-\$225,180.88
43-01-01	a) contratacion de servicio	\$0.00	\$2,985.62	\$2,171.36	\$1,898.26	\$2,170.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,225.34	-\$9,225.34
43-01-02	b) tarifa (suministro de agua)	\$400,000.00	\$299,987.69	\$112,830.84	\$95,654.00	\$22,962.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$531,434.53	-\$131,434.53
43-01-07	g) drenaje y alcantarillado	\$0.00	\$47,965.31	\$17,857.60	\$15,125.50	\$3,572.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,521.01	-\$84,521.01
43-03	servicios de panteones	\$50,000.00	\$6,568.97	\$4,071.33	\$5,591.29	\$2,008.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,240.11	\$31,759.89
43-03-01	a) materia de inhumaciones	\$50,000.00	\$2,930.42	\$1,845.68	\$2,442.80	\$1,465.68	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,684.58	\$41,315.42
43-03-02	b) otros rubros	\$0.00	\$3,638.55	\$2,225.65	\$3,148.49	\$542.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,555.53	-\$9,555.53
43-04	servicio de rastro	\$200,000.00	\$14,625.00	\$20,201.00	\$4,526.00	\$11,381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,733.00	\$149,267.00
43-04-01	a) por sacrificio	\$200,000.00	\$14,625.00	\$20,201.00	\$4,526.00	\$11,381.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,733.00	\$149,267.00
43-05	servicios de planeacion	\$450,000.00	\$65,699.82	\$35,946.61	\$66,526.90	\$32,684.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,857.59	\$249,142.41
43-05-01	a) licencias de construccion	\$200,000.00	\$13,252.05	\$8,967.04	\$13,294.00	\$12,508.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$48,021.63	\$151,978.37
43-05-02	b) licencia de uso de suelo	\$250,000.00	\$33,149.44	\$21,871.00	\$45,064.73	\$18,183.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$118,268.37	\$131,731.63
43-05-03	c) permiso para construir en cemen	\$0.00	\$2,268.47	\$3,272.35	\$2,056.23	\$442.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,040.00	-\$8,040.00
43-05-04	d) licencia de funcionamiento	\$0.00	\$17,029.86	\$1,836.22	\$6,111.94	\$1,549.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,527.59	-\$26,527.59
43-06	servicios de transito y seguridad	\$130,000.00	\$25,605.00	\$23,366.83	\$8,497.70	\$7,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,667.53	\$65,332.47
43-06-01	servicios de transito y seguridad	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
43-06-03	por carga y descarga	\$0.00	\$25,605.00	\$23,366.83	\$8,497.70	\$7,198.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,667.53	-\$64,667.53
43-07	servicios de registro civil	\$442,000.00	\$70,151.25	\$89,475.33	\$66,907.73	\$74,919.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$301,453.94	\$140,546.06
43-07-01	a) celebracion de matrimonios	\$50,000.00	\$8,901.50	\$7,354.10	\$2,715.36	\$5,433.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,404.66	\$25,595.34
43-07-02	b) registro de sentencia de divorcios	\$0.00	\$1,628.55	\$3,461.75	\$4,208.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,298.96	-\$9,298.96
43-07-03	c) certificacion de actas de nacimier	\$250,000.00	\$50,253.11	\$68,441.44	\$43,646.87	\$55,450.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$217,791.62	\$32,208.38
43-07-04	d) certifiacion de actas de defuncior	\$70,000.00	\$716.40	\$1,083.34	\$1,764.88	\$2,240.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,804.66	\$64,195.34
43-07-05	e) certificacion de actas de matrimo	\$72,000.00	\$2,148.36	\$1,827.28	\$5,996.08	\$2,240.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,211.76	\$59,788.24
43-07-06	f) otros servicios	\$0.00	\$0.00	\$226.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$226.28	-\$226.28

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hora de Impresión

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Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
43-07-07	g) certificacion de acta de divorcio	\$0.00	\$390.84	\$135.76	\$475.16	\$475.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,476.92	-\$1,476.92
43-07-08	h) constancia de inexistencia	\$0.00	\$249.71	\$260.22	\$260.22	\$260.22	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,030.37	-\$1,030.37
43-07-09	i) inscripción de actas del registro ci	\$0.00	\$542.85	\$575.60	\$565.70	\$2,828.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,512.65	-\$4,512.65
43-07-10	j) copia certificada del libro	\$0.00	\$5,319.93	\$6,109.56	\$7,274.80	\$5,991.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,696.06	-\$24,696.06
43-12	Servicios de licencia y publicidad	\$100,000.00	\$0.00	\$0.00	\$0.00	\$5,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,210.00	\$94,790.00
43-12-01	Servicios de licencia y publicidad	\$100,000.00	\$0.00	\$0.00	\$0.00	\$5,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,210.00	\$94,790.00
43-14	servicios de nomenclatura urbana	\$15,000.00	\$5,662.55	\$2,714.93	\$2,545.65	\$5,091.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,014.43	-\$1,014.43
43-14-01	servicios de nomenclatura urbana	\$15,000.00	\$5,662.55	\$2,714.93	\$2,545.65	\$5,091.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,014.43	-\$1,014.43
43-15	licencia y refrendo para venta de be	\$500,000.00	\$78,208.42	\$39,179.34	\$43,558.40	\$98,082.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,028.73	\$240,971.27
43-15-01	servicios de licencia y su refrendo p	\$500,000.00	\$78,208.42	\$39,179.34	\$43,558.40	\$98,082.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$259,028.73	\$240,971.27
43-16	expedicion de copias ,constancias ,	\$75,000.00	\$11,875.98	\$15,683.37	\$9,962.32	\$8,891.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,413.07	\$28,586.93
43-16-01	servicios de expedicion de copias, c	\$75,000.00	\$11,875.98	\$15,683.37	\$9,962.32	\$8,891.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$46,413.07	\$28,586.93
43-17	servicios catastrales	\$450,000.00	\$16,880.02	\$20,963.91	\$39,971.97	\$51,678.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,494.11	\$320,505.89
43-17-01	a) avaluos catastrales	\$0.00	\$13,664.05	\$14,881.22	\$22,446.14	\$13,149.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$64,141.26	-\$64,141.26
43-17-02	b) certificaciones	\$450,000.00	\$325.71	\$566.20	\$339.42	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,231.33	\$448,768.67
43-17-04	d) subdivision	\$0.00	\$612.00	\$0.00	\$11,123.27	\$33,097.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$44,832.91	-\$44,832.91
43-17-05	e) rectificaciones	\$0.00	\$2,278.26	\$5,063.93	\$3,766.14	\$5,430.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,539.05	-\$16,539.05
43-17-06	f) fusion	\$0.00	\$0.00	\$0.00	\$1,165.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,165.82	-\$1,165.82
43-17-08	h) constancias	\$0.00	\$0.00	\$452.56	\$1,131.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,583.74	-\$1,583.74
43-19	SERVICIO DE PROTECCION CIVIL	\$0.00	\$14,404.89	\$8,677.15	\$14,656.22	\$17,996.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,734.39	-\$55,734.39
43-19-03	por visto bueno de proteccion civil e	\$0.00	\$14,404.89	\$8,677.15	\$14,656.22	\$17,996.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,734.39	-\$55,734.39
44	Otros Derechos	\$688,000.00	\$739,596.81	\$339,630.85	\$127,487.22	\$133,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,339,993.88	-\$651,993.88
44-01	arrendamiento de e inmuebles ,loc	\$688,000.00	\$739,596.81	\$339,630.85	\$127,487.22	\$133,279.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,339,993.88	-\$651,993.88
44-01-02	uso de baños	\$75,000.00	\$56,220.00	\$120,587.00	\$26,200.00	\$20,486.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,493.00	-\$148,493.00
44-01-03	uso de piso en la via publica para e:	\$550,000.00	\$645,605.81	\$159,901.85	\$58,512.22	\$73,751.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$937,770.88	-\$387,770.88
44-01-04	estacionamiento	\$63,000.00	\$5,200.00	\$25,200.00	\$3,730.00	\$5,100.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$39,230.00	\$23,770.00
44-01-05	renta de auditorio municipal	\$0.00	\$32,571.00	\$33,942.00	\$39,045.00	\$33,942.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$139,500.00	-\$139,500.00
51	Productos	\$100,000.00	\$564.60	\$594.78	\$2,225.51	\$3,001.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,386.76	\$93,613.24
51-01	Productos	\$100,000.00	\$564.60	\$594.78	\$2,225.51	\$3,001.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,386.76	\$93,613.24
51-01-02	rendimientos	\$100,000.00	\$550.95	\$441.08	\$609.76	\$487.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,089.18	\$97,910.82
51-01-08	RENDIMIENTOS CTA JEC 2019	\$0.00	\$8.38	\$7.17	\$0.00	\$7.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22.78	-\$22.78
51-01-29	RENDIMIENTOS FISM 2024	\$0.00	\$2.28	\$2.28	\$2.06	\$0.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6.85	-\$6.85
51-01-30	RENDIMIENTOS FFM 2024	\$0.00	\$0.03	\$0.03	\$0.03	\$0.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.12	-\$0.12
51-01-31	RENDIMIENTOS CTA 5 AL MILLAR	\$0.00	\$0.01	\$0.01	\$0.27	\$0.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.30	-\$0.30
51-01-32	RENDIMIENTOS PROAGUA FEDE	\$0.00	\$0.00	\$0.00	\$20.49	\$0.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20.98	-\$20.98

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51-01-33	RENDIMIENTOS 3842 INFRA 24-2	\$0.00	\$0.00	\$0.00	\$5.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.80	-\$5.80
51-01-34	RENDIMIENTOS 3833 FORTA 24-2	\$0.00	\$2.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2.95	-\$2.95
51-01-35	RENDIMIENTOS FOTA 2025 CTA 1	\$0.00	\$0.00	\$144.21	\$410.95	\$565.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,120.87	-\$1,120.87
51-01-36	RENDIMIENTOS INFRA 2025 CTA	\$0.00	\$0.00	\$0.00	\$1,173.23	\$1,938.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,111.37	-\$3,111.37
51-01-37	RENDIMIENTOS PROAGUA MUNI	\$0.00	\$0.00	\$0.00	\$2.92	\$2.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5.56	-\$5.56
61	Aprovechamientos	\$2,000,000.00	\$51,388.51	\$17,877.76	\$32,070.05	\$25,108.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,444.52	\$1,873,555.48
61-02	Multas	\$2,000,000.00	\$2,117.11	\$14,877.76	\$24,218.55	\$24,508.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,721.62	\$1,934,278.38
61-02-01	multas de policia y transito	\$1,000,000.00	\$2,117.11	\$14,877.76	\$24,218.55	\$24,508.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,721.62	\$934,278.38
61-02-07	multas de ecologia	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00
61-09	Otros Aprovechamientos	\$0.00	\$49,271.40	\$3,000.00	\$7,851.50	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,722.90	-\$60,722.90
61-09-1	Otros Aprovechamientos	\$0.00	\$49,271.40	\$3,000.00	\$7,851.50	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,722.90	-\$60,722.90
61-09-1-01	donaciones, herencias y legados	\$0.00	\$49,271.40	\$3,000.00	\$7,851.50	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,722.90	-\$60,722.90
81	Participaciones	\$42,047,016.00	\$1,979,004.21	\$5,885,996.13	\$4,259,108.42	\$4,728,045.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,852,153.94	\$25,194,862.06
81-01	fondo general de participaciones	\$26,996,015.81	\$0.00	\$2,147,345.77	\$5,891,580.95	\$3,451,804.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,490,731.03	\$15,505,284.77
81-02	fondo de fomento municipal	\$11,798,332.45	\$0.00	\$875,828.01	\$1,251,035.45	\$992,579.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,119,442.54	\$8,678,889.91
81-04	impuesto especial sobre produccion	\$565,913.03	\$0.00	\$41,415.64	\$108,084.61	\$39,768.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$189,268.83	\$376,644.20
81-05	impuesto sobre automoviles nuevo	\$572,666.73	\$53,469.19	\$65,045.55	\$73,812.70	\$52,470.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$244,798.17	\$327,868.56
81-06	fondo del impuesto a la venta final c	\$1,016,441.38	\$0.00	\$58,411.29	\$124,187.76	\$55,312.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$237,911.30	\$778,530.08
81-07	fondo de fiscalizacion	\$997,646.60	\$0.00	\$331,456.95	\$229,136.46	\$114,568.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$675,161.64	\$322,484.96
81-09	partida equivalente a impuesto sob	\$0.00	\$125,945.00	\$135,117.00	\$70,836.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$331,898.00	-\$331,898.00
81-10	RECAUDACION DE IMPTO SOBRE I	\$0.00	\$0.00	\$99,259.00	\$357,772.00	\$21,542.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$478,573.00	-\$478,573.00
81-14	ISR ENAJENACION DE BIENES INM	\$100,000.00	\$0.00	\$10,039.91	\$74,329.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$84,369.43	\$15,630.57
81-19	INGRESOS POR IDENTIFICAR	\$0.00	\$1,799,590.02	\$2,122,077.01	-\$3,921,667.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
82	Aportaciones	\$48,604,032.00	\$0.00	\$1,534,127.58	\$7,567,888.43	\$4,373,356.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,475,372.36	\$35,128,659.64
82-01	Fondo de aportaciones para la infra	\$30,913,508.96	\$0.00	\$0.00	\$6,033,760.85	\$2,839,228.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,872,989.62	\$22,040,519.34
82-02	Fondo de aportaciones para el forta	\$17,690,523.04	\$0.00	\$1,534,127.58	\$1,534,127.58	\$1,534,127.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,602,382.74	\$13,088,140.30
83	Convenios	\$30,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000,000.00
83-03	CONVENIOS 2020	\$30,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000,000.00
83-03-04	CONVENIO CEA 2020	\$30,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000,000.00
84	Incentivos Derivados de la Colaboraci	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
84-01	Incentivos de la Colaboración Fisca	\$3,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000,000.00
Total		\$134,651,048.00	\$3,781,078.64	\$8,195,016.97	\$14,253,668.57	\$9,986,829.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,216,594.02	\$98,434,453.98