



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Fecha y 08/may./2025
hora de Impresión 01:31 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000	SERVICIOS PERSONALES	\$18,584,794.87	\$0.00	\$18,584,794.87	\$1,225,307.00	\$14,283,020.27	\$1,225,307.00	\$0.00	\$17,359,487.87	\$1,225,307.00	\$1,225,307.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$11,835,195.98	\$0.00	\$11,835,195.98	\$889,325.22	\$8,324,692.22	\$889,325.22	\$0.00	\$10,945,870.76	\$889,325.22	\$889,325.22	\$0.00
1130	Sueldos base al personal permanente	\$11,835,195.98	\$0.00	\$11,835,195.98	\$889,325.22	\$8,324,692.22	\$889,325.22	\$0.00	\$10,945,870.76	\$889,325.22	\$889,325.22	\$0.00
1131	Sueldos base al personal permanente	\$11,835,195.98	\$0.00	\$11,835,195.98	\$889,325.22	\$8,324,692.22	\$889,325.22	\$0.00	\$10,945,870.76	\$889,325.22	\$889,325.22	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$411,600.00	\$0.00	\$411,600.00	\$3,000.00	\$400,159.00	\$3,000.00	\$0.00	\$408,600.00	\$3,000.00	\$3,000.00	\$0.00
1210	Honorarios asimilables a salarios	\$375,600.00	\$0.00	\$375,600.00	\$3,000.00	\$364,159.00	\$3,000.00	\$0.00	\$372,600.00	\$3,000.00	\$3,000.00	\$0.00
1211	Honorarios asimilables a salarios	\$375,600.00	\$0.00	\$375,600.00	\$3,000.00	\$364,159.00	\$3,000.00	\$0.00	\$372,600.00	\$3,000.00	\$3,000.00	\$0.00
1230	Retribuciones por servicios de carácter social	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
1231	Retribuciones por servicios de carácter social	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,081,704.89	\$0.00	\$3,081,704.89	\$0.00	\$3,081,704.89	\$0.00	\$0.00	\$3,081,704.89	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$3,081,704.89	\$0.00	\$3,081,704.89	\$0.00	\$3,081,704.89	\$0.00	\$0.00	\$3,081,704.89	\$0.00	\$0.00	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de :	\$3,081,704.89	\$0.00	\$3,081,704.89	\$0.00	\$3,081,704.89	\$0.00	\$0.00	\$3,081,704.89	\$0.00	\$0.00	\$0.00
1400	SEGURIDAD SOCIAL	\$2,856,294.04	\$0.00	\$2,856,294.04	\$332,981.78	\$2,076,464.20	\$332,981.78	\$0.00	\$2,523,312.26	\$332,981.78	\$332,981.78	\$0.00
1410	Aportaciones de seguridad social	\$1,236,908.04	\$0.00	\$1,236,908.04	\$64,717.52	\$982,534.58	\$64,717.52	\$0.00	\$1,172,190.52	\$64,717.52	\$64,717.52	\$0.00
1411	Aportaciones de seguridad social	\$1,236,908.04	\$0.00	\$1,236,908.04	\$64,717.52	\$982,534.58	\$64,717.52	\$0.00	\$1,172,190.52	\$64,717.52	\$64,717.52	\$0.00
1420	Aportaciones a fondos de vivienda	\$630,988.00	\$0.00	\$630,988.00	\$92,581.04	\$449,652.86	\$92,581.04	\$0.00	\$538,406.96	\$92,581.04	\$92,581.04	\$0.00
1421	Aportaciones a fondos de vivienda	\$630,988.00	\$0.00	\$630,988.00	\$92,581.04	\$449,652.86	\$92,581.04	\$0.00	\$538,406.96	\$92,581.04	\$92,581.04	\$0.00
1430	Aportaciones al sistema para el retiro	\$988,398.00	\$0.00	\$988,398.00	\$175,683.22	\$644,276.76	\$175,683.22	\$0.00	\$812,714.78	\$175,683.22	\$175,683.22	\$0.00
1431	Aportaciones al sistema para el retiro	\$988,398.00	\$0.00	\$988,398.00	\$175,683.22	\$644,276.76	\$175,683.22	\$0.00	\$812,714.78	\$175,683.22	\$175,683.22	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$0.00	\$399,999.96	\$0.00	\$0.00	\$0.00
1520	Indemnizaciones	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$0.00	\$399,999.96	\$0.00	\$0.00	\$0.00
1521	Indemnizaciones	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$399,999.96	\$0.00	\$0.00	\$399,999.96	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$1,870,464.17	\$0.00	\$1,870,464.17	\$102,566.82	\$1,405,989.00	\$102,566.82	\$0.00	\$1,767,897.35	\$102,566.82	\$102,566.82	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$1,410,000.00	\$0.00	\$1,410,000.00	\$73,936.83	\$1,055,648.33	\$73,936.83	\$0.00	\$1,336,063.17	\$73,936.83	\$73,936.83	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$510,000.00	\$0.00	\$510,000.00	\$21,958.99	\$413,425.50	\$21,958.99	\$0.00	\$488,041.01	\$21,958.99	\$21,958.99	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$510,000.00	\$0.00	\$510,000.00	\$21,958.99	\$413,425.50	\$21,958.99	\$0.00	\$488,041.01	\$21,958.99	\$21,958.99	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$620,000.00	\$0.00	\$620,000.00	\$40,763.56	\$411,938.04	\$40,763.56	\$0.00	\$579,236.44	\$40,763.56	\$40,763.56	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$620,000.00	\$0.00	\$620,000.00	\$40,763.56	\$411,938.04	\$40,763.56	\$0.00	\$579,236.44	\$40,763.56	\$40,763.56	\$0.00
2150	Material impreso e información digital	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$240,000.00	\$0.00	\$240,000.00	\$11,214.28	\$190,284.79	\$11,214.28	\$0.00	\$228,785.72	\$11,214.28	\$11,214.28	\$0.00
2161	Material de limpieza	\$240,000.00	\$0.00	\$240,000.00	\$11,214.28	\$190,284.79	\$11,214.28	\$0.00	\$228,785.72	\$11,214.28	\$11,214.28	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$145,000.00	\$0.00	\$145,000.00	\$14,347.07	\$106,925.60	\$14,347.07	\$0.00	\$130,652.93	\$14,347.07	\$14,347.07	\$0.00
2210	Productos alimenticios para personas	\$130,000.00	\$0.00	\$130,000.00	\$13,998.08	\$92,794.63	\$13,998.08	\$0.00	\$116,001.92	\$13,998.08	\$13,998.08	\$0.00
2211	Productos alimenticios para personas	\$130,000.00	\$0.00	\$130,000.00	\$13,998.08	\$92,794.63	\$13,998.08	\$0.00	\$116,001.92	\$13,998.08	\$13,998.08	\$0.00



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INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ
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Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Fecha y 08/may./2025
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2230	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$348.99	\$14,130.97	\$348.99	\$0.00	\$14,651.01	\$348.99	\$348.99	\$0.00
2231	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$348.99	\$14,130.97	\$348.99	\$0.00	\$14,651.01	\$348.99	\$348.99	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00
2460	Material eléctrico y electrónico	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$5,274.15	\$0.00	\$0.00	\$5,274.15	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABI	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,906.20	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,906.20	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,906.20	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$150,190.02	\$0.00	\$150,190.02	\$14,282.92	\$99,257.62	\$14,282.92	\$0.00	\$135,907.10	\$14,282.92	\$14,282.92	\$0.00
2610	Combustibles, lubricantes y aditivos	\$150,190.02	\$0.00	\$150,190.02	\$14,282.92	\$99,257.62	\$14,282.92	\$0.00	\$135,907.10	\$14,282.92	\$14,282.92	\$0.00
2611	Combustibles, lubricantes y aditivos	\$150,190.02	\$0.00	\$150,190.02	\$14,282.92	\$99,257.62	\$14,282.92	\$0.00	\$135,907.10	\$14,282.92	\$14,282.92	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$155,000.00	\$0.00	\$155,000.00	\$0.00	\$134,977.10	\$0.00	\$0.00	\$155,000.00	\$0.00	\$0.00	\$0.00
2920	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2921	Refacciones y accesorios menores de edificios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$11,943.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$11,943.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$113,034.10	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$113,034.10	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,345,599.96	\$0.00	\$3,345,599.96	\$107,919.14	\$3,043,108.07	\$107,339.14	\$580.00	\$3,238,260.82	\$107,339.14	\$107,339.14	\$0.00
3100	SERVICIOS BÁSICOS	\$246,000.00	\$0.00	\$246,000.00	\$11,111.94	\$193,905.65	\$11,111.94	\$0.00	\$234,888.06	\$11,111.94	\$11,111.94	\$0.00
3110	Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$2,645.94	\$84,637.06	\$2,645.94	\$0.00	\$97,354.06	\$2,645.94	\$2,645.94	\$0.00
3111	Energía eléctrica	\$100,000.00	\$0.00	\$100,000.00	\$2,645.94	\$84,637.06	\$2,645.94	\$0.00	\$97,354.06	\$2,645.94	\$2,645.94	\$0.00
3130	Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,139.00	\$31,464.99	\$2,139.00	\$0.00	\$37,861.00	\$2,139.00	\$2,139.00	\$0.00
3131	Agua	\$40,000.00	\$0.00	\$40,000.00	\$2,139.00	\$31,464.99	\$2,139.00	\$0.00	\$37,861.00	\$2,139.00	\$2,139.00	\$0.00
3140	Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$428.00	\$4,288.00	\$428.00	\$0.00	\$5,572.00	\$428.00	\$428.00	\$0.00
3141	Telefonía tradicional	\$6,000.00	\$0.00	\$6,000.00	\$428.00	\$4,288.00	\$428.00	\$0.00	\$5,572.00	\$428.00	\$428.00	\$0.00
3170	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$0.00	\$100,000.00	\$5,899.00	\$73,515.60	\$5,899.00	\$0.00	\$94,101.00	\$5,899.00	\$5,899.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento d	\$100,000.00	\$0.00	\$100,000.00	\$5,899.00	\$73,515.60	\$5,899.00	\$0.00	\$94,101.00	\$5,899.00	\$5,899.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$1,093,600.00	\$0.00	\$1,093,600.00	\$1,709.99	\$1,090,093.02	\$1,709.99	\$0.00	\$1,091,890.01	\$1,709.99	\$1,709.99	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$106,000.00	\$0.00	\$0.00	\$0.00
3340	Servicios de capacitación	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$0.00
3341	Servicios de capacitación	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$79,600.00	\$0.00	\$0.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiado	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$49,913.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresió	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$49,913.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00



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SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

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08/may./2025
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Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3380	Servicios de vigilancia	\$18,000.00	\$0.00	\$18,000.00	\$1,709.99	\$14,580.02	\$1,709.99	\$0.00	\$16,290.01	\$1,709.99	\$1,709.99	\$0.00
3381	Servicios de vigilancia	\$18,000.00	\$0.00	\$18,000.00	\$1,709.99	\$14,580.02	\$1,709.99	\$0.00	\$16,290.01	\$1,709.99	\$1,709.99	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$840,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$60,000.00	\$0.00	\$60,000.00	\$10,074.81	\$37,150.11	\$10,074.81	\$0.00	\$49,925.19	\$10,074.81	\$10,074.81	\$0.00
3410	Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$639.03	\$21,654.32	\$639.03	\$0.00	\$24,360.97	\$639.03	\$639.03	\$0.00
3411	Servicios financieros y bancarios	\$25,000.00	\$0.00	\$25,000.00	\$639.03	\$21,654.32	\$639.03	\$0.00	\$24,360.97	\$639.03	\$639.03	\$0.00
3450	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$9,435.78	\$10,829.66	\$9,435.78	\$0.00	\$20,564.22	\$9,435.78	\$9,435.78	\$0.00
3451	Seguro de bienes patrimoniales	\$30,000.00	\$0.00	\$30,000.00	\$9,435.78	\$10,829.66	\$9,435.78	\$0.00	\$20,564.22	\$9,435.78	\$9,435.78	\$0.00
3470	Fletes y maniobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,666.13	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3471	Fletes y maniobras	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,666.13	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO	\$555,000.00	\$0.00	\$555,000.00	\$47,958.78	\$453,631.76	\$47,378.78	\$580.00	\$507,621.22	\$47,378.78	\$47,378.78	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$360,000.00	\$0.00	\$360,000.00	\$12,935.78	\$340,730.16	\$12,935.78	\$0.00	\$347,064.22	\$12,935.78	\$12,935.78	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$360,000.00	\$0.00	\$360,000.00	\$12,935.78	\$340,730.16	\$12,935.78	\$0.00	\$347,064.22	\$12,935.78	\$12,935.78	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cómputo	\$95,000.00	\$0.00	\$95,000.00	\$2,610.00	\$60,722.00	\$2,610.00	\$0.00	\$92,390.00	\$2,610.00	\$2,610.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cómputo	\$95,000.00	\$0.00	\$95,000.00	\$2,610.00	\$60,722.00	\$2,610.00	\$0.00	\$92,390.00	\$2,610.00	\$2,610.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$32,413.00	\$52,179.60	\$31,833.00	\$580.00	\$68,167.00	\$31,833.00	\$31,833.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$100,000.00	\$0.00	\$100,000.00	\$32,413.00	\$52,179.60	\$31,833.00	\$580.00	\$68,167.00	\$31,833.00	\$31,833.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$100,000.00	\$0.00	\$100,000.00	\$100.00	\$99,900.00	\$100.00	\$0.00	\$99,900.00	\$100.00	\$100.00	\$0.00
3610	Difusión por radio, televisión y otros medios de mensajes	\$100,000.00	\$0.00	\$100,000.00	\$100.00	\$99,900.00	\$100.00	\$0.00	\$99,900.00	\$100.00	\$100.00	\$0.00
3611	Difusión por radio, televisión y otros medios de mensajes	\$100,000.00	\$0.00	\$100,000.00	\$100.00	\$99,900.00	\$100.00	\$0.00	\$99,900.00	\$100.00	\$100.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
3710	Pasajes aéreos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$590,000.00	\$0.00	\$590,000.00	\$10,193.80	\$579,806.20	\$10,193.80	\$0.00	\$579,806.20	\$10,193.80	\$10,193.80	\$0.00
3810	Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$490,000.00	\$0.00	\$490,000.00	\$10,193.80	\$479,806.20	\$10,193.80	\$0.00	\$479,806.20	\$10,193.80	\$10,193.80	\$0.00
3821	Gastos de orden social y cultural	\$490,000.00	\$0.00	\$490,000.00	\$10,193.80	\$479,806.20	\$10,193.80	\$0.00	\$479,806.20	\$10,193.80	\$10,193.80	\$0.00
3850	Gastos de representación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3851	Gastos de representación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$690,999.96	\$0.00	\$690,999.96	\$26,769.82	\$578,621.33	\$26,769.82	\$0.00	\$664,230.14	\$26,769.82	\$26,769.82	\$0.00
3920	Impuestos y derechos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$11,280.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00



Usr: supervisor
Rep: rptEstadoPresupuestoEgresos

INSTITUTO MUNICIPAL DE PLANEACIÓN DE SAN LUIS POTOSÍ
SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 30/abr./2025

Fecha y hora de Impresión | 08/may./2025
01:31 p. m.

Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/abr./2025	Presupuesto Vigente Al 30/abr./2025	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3921	Impuestos y derechos	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$11,280.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$0.00	\$9,999.96	\$0.00	\$0.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$9,999.96	\$0.00	\$0.00	\$9,999.96	\$0.00	\$0.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$663,000.00	\$0.00	\$663,000.00	\$26,769.82	\$557,341.37	\$26,769.82	\$0.00	\$636,230.18	\$26,769.82	\$26,769.82	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$663,000.00	\$0.00	\$663,000.00	\$26,769.82	\$557,341.37	\$26,769.82	\$0.00	\$636,230.18	\$26,769.82	\$26,769.82	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$508,000.00	\$0.00	\$508,000.00	\$16,983.01	\$444,036.99	\$16,983.01	\$0.00	\$491,016.99	\$16,983.01	\$16,983.01	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$358,000.00	\$0.00	\$358,000.00	\$16,983.01	\$294,036.99	\$16,983.01	\$0.00	\$341,016.99	\$16,983.01	\$16,983.01	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$358,000.00	\$0.00	\$358,000.00	\$16,983.01	\$294,036.99	\$16,983.01	\$0.00	\$341,016.99	\$16,983.01	\$16,983.01	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$358,000.00	\$0.00	\$358,000.00	\$16,983.01	\$294,036.99	\$16,983.01	\$0.00	\$341,016.99	\$16,983.01	\$16,983.01	\$0.00
5900	ACTIVOS INTANGIBLES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5970	Licencias informáticas e intelectuales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
5971	Licencias informáticas e intelectuales	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
Total		\$24,908,859.00	\$0.00	\$24,908,859.00	\$1,452,775.97	\$19,776,154.33	\$1,452,195.97	\$580.00	\$23,456,663.03	\$1,452,195.97	\$1,452,195.97	\$0.00